



Storm Water Advisory Board Agenda

December 10, 2025 at 3:00 PM

Storm Water Advisory Board **Agenda**

Jon Chaiken, Chair
Nimet Jeruzalmi
Bill Doering
Teri Junker
Adam Frankel

Staff Liaison

Scot Lahrmer, Village Manager
Chris Fritsch, Zoning and Project
Administrator

MINUTES

1. Approval of Minutes: June 10, 2024

TOPICS OF DISCUSSION

1. 2025 Storm Water Source and Use of Funds

ADJOURNMENT

6/10/2024

Storm Water Advisory Board Annual Review

Attending:

Jon Chaiken, Chair, Nimet Jeruzalmi, Bill Doering, Bob Rosen, Mayor, Adam Frankel, Council Representative Scot Lahrmer, Village Manager, Chris Fritsch, Zoning and Project Administrator

The meeting was called to order.

A motion to approve the minutes from the last meeting was offered and seconded with the minutes from the 4/25/2023 meeting being approved as submitted.

The Village Manager began his report with a review of the Storm Water Utility Estimated Fund balance report (attached) that showed a beginning balance of \$179,613 with an estimated year end fund balance of \$139,883. It was noted that the utility the annual revenue generated for the Utility remains at approximately \$213,500.

Projects that will utilize Fund dollars include:

- 3305 Lamarque tree growing over storm pipe and manhole cover – Complete \$2675
- Rollman Est 2024 ASP program for catch basins (9) and 50% of curb CT prepared – 168k
- Beechlands Service Drive head wall and bridge (need CT drawings) – 175k total 30k from Village, 145k from Grant
- 7303 Fair Oaks headwall – debris removal
- Amberley Green – Debris removal from headwall across from 8120 Ridge Road – Maintenance to clear
- Detention Basin areas North Site – maintenance to clear

Other potential projects from the Storm Water Projects Master List (attached) are being monitored for future inclusion

The Manager noted that the Utility continues to be an integral source of funds for as the Village continues to implement an Accelerated Streets Maintenance Program

A motion to recommend the Streets Committee adopt the 2024 Utility projects submitted was requested, seconded, and approved.

Respectfully submitted.

Jon Chaiken, Chairperson

STORM WATER UTILITY ESTIMATED FUND BALANCE

		2025 Estimate
Beginning of 2025 (as of January 1, 2025)		\$277,886
2024 Carryover Encumbrances		\$0
sub total		\$277,886
2025 Encumbrances		-\$184,153
Prodigy Building Solutions (Beechlands)	\$177,532	
CT Storm Water Engineering-Construction Observation	<u>\$6,621</u>	
sub total	\$184,153	\$93,733
2025 January Collection		\$17,198
sub total		\$110,931
2025 February Collection		\$15,859
sub total		\$126,790
2025 March Collection		\$18,409
sub total		\$145,199
2025 April Collection		\$17,536
sub total		\$162,735
2025 May Collection		\$15,998
sub total		\$178,733
2025 June Collection		\$14,891
sub total		\$193,624
2025 July Collection		\$15,897
sub total		\$209,521
2025 August Collection		\$16,047
sub total		\$225,568
Easement Agreement 6700 E Beechlands Dr-Alana Gerson-August		-\$3,000
sub total		\$222,568
AVMD Storm Water Charges (AV employees' pay for SW work)		-\$4,716
sub total		\$217,852
2025 September Collection		\$20,216
sub total		\$238,068
September Transfer from GF		\$205,592
sub total		\$443,660
2025 October Collection		\$16,051
sub total		\$459,711
October Transfer from GF		\$6,500
sub total		\$466,211
October - Repairs on Gwenwyn		-\$5,079
sub total		\$461,132
2025 NovemberCollection		\$16,537
sub total		\$477,669
AV Storm Water payment made in 2025		
(This is Amberley's stormwater fee amount for our properties)		\$13,063
Sub Total		\$490,732

2025 December Collection	\$17,376
sub total	\$508,108
2025 HCSWD Annual Fee	-\$18,000
sub total	\$490,108
November Transfer from GF	\$6,400
sub total	\$496,508
December Transfer from GF	\$1,037
sub total	\$497,545
November - Repairs on Ridge Rd	-\$1,037
	\$496,508
2025 Interest from Investments *estimate* (Rec'd \$6,225 in 2024)	\$14,000
sub total	\$510,508
2025 Current Planned Expenditures	-\$491,785
Sagamore, Southwoods & Kincaid	\$491,785
Estimated end balance	\$18,723

The Storm Water Utility is estimated to generate approximately \$213,000 annually

Note: We have received approval for a \$145,000 Grant through Hamilton County to off-set the cost of the Beechlands Project. Submission for reimbursement was sent in November. Awaiting funds from Hamilton County



Outlook

SWAB

From Jonathan Chaiken <chaiken63@gmail.com>

Date Thu 11/13/2025 4:26 PM

To Rosen, Bob <brosen@amberleyvillage.org>; Shatz, Jay <jshatz@amberleyvillage.org>; Lahrmer, Scot <slahrmer@amberleyvillage.org>; bill.doering@fioptics.com <bill.doering@fioptics.com>; nimetika@aol.com <nimetika@aol.com>

Bob,

I understand that the SWU is under water with respect to funds raised vs. funds spent.

As we all know, in the past the Utility was burdened with the expense associated with curbing as it relates to annual street improvements. While the argument has always been the curbs move the stormwater perhaps it's time to unburden the utility by requiring the street program to pay for curbing and allow the utility to handle things like piping and catch basin repairs as well as general maintenance.

As I am traveling the month of December and will not be at the 12/10 SWAB meeting I would appreciate the above be discussed as a possible alternative.

Respectfully,

Jon Chaiken, Chair
AVSWAB