**COUNCIL MEETING AGENDA**
**April 8, 2019 at 6:30 PM**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**MINUTES**

1. Regular Council Meeting of March 11, 2019

**FINANCE REPORT**

1. Month of February 2019

**RECOGNITION OF RABBI SHOLOM KALMANSON**

**COMMITTEE REPORTS:**

**STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE**

1. Resolution 2019-9, Authorizing the Village Manager to Enter into a Contract for Mowing Services on Village Owned Property and Village Right-of-Ways.
2. Resolution 2019-10, Supporting Ohio House Bill 62 and Governor DeWine's Gas Tax Proposal and this Council Further Urges Senator Thomas and Representative Kelly to Support House Bill 62

**MANAGER'S REPORT**

1. Village Manager's Report

**CHIEF'S REPORT**

**MAYOR'S REPORT**

1. Resolution 2019-11, Recognizing Hamilton County Public Health for 100 Years of Service

**NEW BUSINESS**

**ADJOURNMENT**

**MINUTES OF THE REGULAR MEETING**
**AMBERLEY VILLAGE COUNCIL**
**MONDAY, MARCH 11, 2019**

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road on Monday, March 11, 2019 at 6:30 p.m. Not in attendance: Rick Kay, Treasurer.

Mayor Muething called the meeting to order. The following roll call was taken:

| PRESENT: | ALSO PRESENT: |
|---|---|
| Rich Bardach | Chief Wallace, Police-Fire Department |
| Peg Conway | Kevin McDonough, Village Solicitor |
| Ed Hattenbach | Anna Shaw, Acting Clerk |
| Elida Kamine | Scot Lahrmer, Village Manager |
| Thomas C. Muething | |
| Ray Warren | |
| Natalie Wolf | |

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the pledge of allegiance.

**MINUTES**

Mayor Muething asked if there were any changes to the February 11, 2019 meeting minutes as distributed. There being none, he stated the minutes were accepted as submitted.

**FINANCE REPORT**

Village Manager Scot Lahrmer presented the January 2019 Finance Report (a copy of which is attached hereto). Mr. Lahrmer reported a summary of this report and revenues for the month of January totaled $250,956. This is up 65.83% from January 2018's collection of $151,332. The total General Fund revenue for the month of January was $302,796 while expenses equaled $415,810. At the end of January, the unencumbered General Fund balance was $4,396,337. The report was accepted as submitted.

**COMPENSATION AND BENEFITS COMMITTEE**

Ms. Kamine reported the committee met February 27 to discuss employee compensation. Ms. Kamine stated this review is conducted annually with many factors taken into consideration and the Village budgeted an increase of 2%. Ms. Kamine stated Council wants to ensure proper acknowledgement and reward of staff's hard work while also wanting to remain in line with peer communities.

Ms. Kamine reported the Committee recommends the budgeted 2% raise with an additional one-time .5% bonus per employee. The bonus equates to a one-time cost of $17,000.

Ms. Kamine presented and moved to waive the three readings for Ordinance 2019-1, Fixing Compensation for Village Employees and Declaring an Emergency. Seconded by Ms. Conway and the roll call showed the following vote:

| | | |
|---|---|---|
| AYE: | Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf | (7) |
| NAY: | | (0) |

Ms. Kamine moved to approve Ordinance 2019-1. Seconded by Ms. Conway and the roll call showed th.0e following vote:

| | | |
|---|---|---|
| AYE: | Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf | (7) |
| NAY: | | (0) |

Ms. Kamine moved to adopt Ordinance 2019-1 as an emergency measure to apply such adjustments on April 1, 2019. Seconded by Ms. Wolf and the roll call showed the following vote:

| | | |
|---|---|---|
| AYE: | Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf | (7) |
| NAY: | | (0) |

**LAW COMMITTEE**

Mr. Bardach reported the committee met January 14 to discuss amending the compensation of the Village Solicitor. Mr. Bardach stated a recent change of Village Solicitor had occurred from Kevin Frank to Kevin McDonough, both attorneys with Wood and Lamping.

Mr. Bardach stated there has not been a rate increase in 9 years. The new rate would be a consistent hourly rate as opposed to a fee schedule. Mr. Bardach stated staff estimates the new rate will cost an additional $12,000 annually based on 2017 hours utilized.

Mr. Bardach stated the rate will go into effect retroactively to March 1, 2019.

Mayor Muething clarified the rate increase was in negotiation prior to Mr. Frank's departure.

Mr. Warren asked how many hours are used in excess of 12 hours per month with the Village Solicitor. Mr. Lahrmer stated he cannot give an exact number and it fluctuates from year to year. Mr. Warren asked Mr. Lahrmer if the increase was approximately 20% to which Mr. Lahrmer agreed but there has not been an increase in nine years.

Mr. Warren then asked for clarification about language in the staff write up related to OPERS. Mr. Lahrmer stated the original intent behind the lower rate was for inclusion of the first 12 hours in OPERS which never occurred. Ms. Conway clarified this was an internal issue for Wood and Lamping to which Mr. Lahrmer concurred.

Mr. Warren asked if the former solicitor did not receive OPERS. Mr. Lahrmer confirmed as Mr. Frank was not an employee of Amberley Village but rather Wood and Lamping. Mr. Warren then asked if the new rate allows for pension contributions for the new solicitor to which Mr. Lahrmer replied it does not.

Mr. Bardach presented and moved to waive the three readings for Ordinance 2019-2, Amending and Approving a Proposal to Amend Compensation of the Solicitor. Seconded by Mr. Hattenbach and the roll call showed the following vote:

| | | |
|---|---|---|
| AYE: | Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf | (7) |
| NAY: | | (0) |

Mr. Bardach moved to approve Ordinance 2019-2. Seconded by Vice Mayor Wolf and the roll call showed the following vote:

| | | |
|---|---|---|
| AYE: | Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf | (7) |
| NAY: | | (0) |

Mr. Bardach moved to adopt Ordinance 2019-2 as an emergency measure to become effective retroactively on March 1, 2019. Seconded by Mr. Hattenbach and the roll call showed the following vote:

| | | |
|---|---|---|
| AYE: | Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf | (7) |
| NAY: | | (0) |

**FINANCE COMMITTEE**
Mr. Hattenbach reported the committee met February 28 to discuss an adjustment to the appropriation for fiscal year 2019. Mr. Hattenbach explained due to unanticipated receipt of additional money in the PSAP 911 fund, additional money needs appropriated in addition to monies already appropriated.

Mr. Hattenbach moved to approve Ordinance 2019-3, Amending Appropriations for the Fiscal Year 2019. Seconded by Ms. Conway and the roll call showed the following vote:

| | | |
|---|---|---|
| AYE: | Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf | (7) |
| NAY: | | (0) |

**MANAGER'S REPORT**
Mr. Lahrmer stated the Maintenance Department recovered an abandoned rental scooter from the intersection of Ridge and Galbraith Roads. The scooter was brought to the police department.

Mr. Lahrmer reported that the Tax Incentive Review Council (TIRC) is charged with convening and reviewing compliance of tax incentives. He stated two seats are currently held by Tom Muething and Bill Doering and are ready to be reappointed for a one-year term. He noted it was necessary to continue this as the incentive for TOPICZ is still active. Mr. Lahrmer stated 2020 will be the last year for the Village's participation.

Mayor Muething stated that TOPICZ has far surpassed what they committed to do. He informed Council the commitment to the TIRC must be adhered to even though TOPICZ has met and exceeded the requirement.

Mayor Muething moved to appoint himself and Bill Doering to the Tax Incentive Review Council (TIRC). Seconded by Mr. Hattenbach and the motion carried unanimously.

**CHIEF'S REPORT**
Chief Wallace thanked Village Council for acknowledging staff's hard work with a 2% raise.

Chief Wallace extended a welcome to Mr. McDonough.

Chief Wallace informed Council of an evening incident which occurred March 8 on Section Road. An arrest was made on March 11. The suspect was charged with criminal damaging.

**MAYOR'S REPORT**
Mayor Muething stated he attended the annual Hamilton County Public Health (HCPH) District Advisory Committee meeting. Mayor Muething explained Amberley Village receives multiple services from this organization, whose mission is to educate, serve, and protect our community for a healthier future. Mayor Muething stated services are also available to residents online at hamiltoncountypublichealth.com.

Mayor Muething then reported on annual statistics related to the opioid crisis provided by HCPH.

Mayor Muething recognized the 100th anniversary of HCPH and reported several statistics which have changed in those 100 years. Mayor Muething also stated all minutes have been kept from 100 years' worth of meetings. He then read excerpts from a selection of minutes.

Mayor Muething stated he intends to present a resolution at the April Council meeting in recognition of 100 years of Hamilton County Public Health.

Mayor Muething concluded by stating the next Environmental Stewardship Committee meeting will be March 25 at 7pm and the annual One Stop Drop event is April 7 from 12pm to 4pm.

**NEW BUSINESS**

Vice Mayor Wolf stated she will attend the quarterly WeThrive! learning collaborative. Vice Mayor Wolf noted March 20 is the WeThrive! working group's chronic disease meeting.

Ms. Conway announced she was elected Chair of the Local School Decision Making Committee at the Village's local public school, Pleasant Ridge Montessori. This is an interim post which will lead the search for the school's new principal.

Ms. Conway reminded everyone there are still garden plots available for rent at the Amberley Green Community Garden.

Ms. Kamine recognized the Fisher families for being recipients of the American Heart Association's "Heart in the City" award.

Ms. Kamine stated she posted on Nextdoor about the Duke energy pipeline. Ms. Kamine stated the organization Neighbors Opposed to Pipeline Extension (NOPE) are meeting March 13 at 6:30pm at Evendale's recreation center. The Ohio Power Siting Board will host a public hearing at UC Blue Ash March 21 at 3pm.

Ms. Kamine asked Mr. McDonough what work the Village has continued to do in order to stay apprised of the proposed pipeline. Mr. McDonough replied he has filed a notice of substitution as well as responses to requests for discovery. Ms. Kamine asked whether attorney calls between jurisdictions are continuing, which Mr. McDonough confirmed.

Mayor Muething announced he will attend both upcoming pipeline meetings on March 13 and March 21.

There being no further business, the Mayor adjourned the meeting.

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Anna L. Shaw, Acting Clerk

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Mayor Thomas C. Muething

AMBERLEY VILLAGE, HAMILTON COUNTY

# Fund Summary

February 2019

| Fund # | Fund Name | Starting Fund Balance | Month To Date Revenue | Year To Date Revenue | Month To Date Expenditures | Year To Date Expenditures | Ending Fund Balance | Current Reserve for Encumbrance | Unencumbered Fund Balance |
|---|---|---|---|---|---|---|---|---|---|
| 1000 | General | $5,548,256.69 | $492,372.38 | $795,168.81 | $689,610.11 | $1,105,420.48 | $5,351,018.96 | $988,413.69 | $4,362,605.27 |
| 2011 | Street Construction, Maint. and Repair | $682,466.65 | $16,533.43 | $30,126.81 | $0.00 | $3,396.64 | $699,000.08 | $111,909.26 | $587,090.82 |
| 2051 | Federal Grant | $41,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,840.00 | $41,840.00 | $0.00 |
| 2091 | Law Enforcement Trust | $48,034.47 | $905.00 | $1,624.00 | $8,050.00 | $10,542.80 | $40,889.47 | $6,814.20 | $34,075.27 |
| 2101 | Permissive Motor Vehicle License Tax | $67,142.44 | $2,873.12 | $5,074.87 | $0.00 | $0.00 | $70,015.56 | $0.00 | $70,015.56 |
| 2131 | Police Disability and Pension | $10,723.50 | $10,000.00 | $10,000.00 | $0.00 | $0.00 | $20,723.50 | $0.00 | $20,723.50 |
| 2901 | MAYOR'S COURT COMPUTER FUND | $4,108.44 | $640.00 | $1,190.00 | $419.04 | $3,089.98 | $4,329.40 | $5,844.02 | ($1,514.62) |
| 2902 | POLICE LEVY FUND | $6,822.70 | $330,364.64 | $330,373.76 | $90,710.97 | $90,710.97 | $246,476.37 | $1,515.45 | $244,960.92 |
| 2903 | PSAP 911 FUND | $8,828.44 | $0.00 | $1,290.22 | $3,141.96 | $26,403.57 | $5,686.48 | $0.00 | $5,686.48 |
| 2904 | EMPLOYEE SEVERANCE FUND | $175,177.81 | $0.00 | $0.00 | $0.00 | $0.00 | $175,177.81 | $0.00 | $175,177.81 |
| 2905 | WE THRIVE GRANT FUND | $3,345.42 | $0.00 | $0.00 | $0.00 | $0.00 | $3,345.42 | $1,000.00 | $2,345.42 |
| 2906 | NATURE WORKS GRANT | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 3101 | Bond Retirement | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 4901 | CAPITAL PROJECTS | $195,984.35 | $200,000.00 | $200,000.00 | $5,020.00 | $64,508.00 | $390,964.35 | $375,307.79 | $15,656.56 |
| 4902 | Capital Projects-PUBLIC FACILITIES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 4903 | Capital Projects-VILLAGE LAND | $1,204.12 | $0.00 | $0.00 | $0.00 | $0.00 | $1,204.12 | $0.00 | $1,204.12 |
| 5901 | STORM WATER UTILITY | $395,854.66 | $17,087.91 | $35,630.85 | $19,010.42 | $21,196.05 | $393,932.15 | $304,180.83 | $89,751.32 |
| 9101 | Unclaimed Monies | $15,706.04 | $0.00 | $0.00 | $0.00 | $0.00 | $15,706.04 | $0.00 | $15,706.04 |
| 9901 | MAYOR'S COURT Agency | $6,940.52 | $9,583.00 | $18,110.00 | $9,842.00 | $18,451.00 | $6,681.52 | $0.00 | $6,681.52 |
| 9902 | EMPLOYEES HEALTH INSURANCE Agency | $0.00 | $4,457.39 | $8,957.49 | $4,457.39 | $8,957.49 | $0.00 | $0.00 | $0.00 |
| 9903 | VALLEY BAND ESCROW | $22,413.89 | $0.00 | $0.00 | $0.00 | $0.00 | $22,413.89 | $0.00 | $22,413.89 |
| 9904 | Kenwood SWJEDZ Agency | $254,371.99 | $80,397.36 | $167,500.03 | $274,285.62 | $274,338.92 | $60,483.73 | $394.80 | $60,088.93 |
| 9905 | Kenwood SWJEDZ Escrow Agency | $7,476.38 | $5,487.84 | $5,487.84 | $1,204.87 | $1,204.87 | $11,759.35 | $0.00 | $11,759.35 |
| 9906 | Kenwood SWJEDZ Long-Term Maint. Agency | $5,851.00 | $1,649.00 | $1,649.00 | $0.00 | $0.00 | $7,500.00 | $1,250.00 | $6,250.00 |
| | Report Total: | $7,502,549.51 | $1,172,351.07 | $1,612,183.68 | $1,105,752.38 | $1,628,220.77 | $7,569,148.20 | $1,838,470.04 | $5,730,678.16 |

Report reflects selected information.

# Revenue Status

By Fund Then Revenue

As Of 2/28/2019

Fund: 1000 General

| Account Code | Account Name | Final Budget | Revenue | Budget Balance | YTD % Received |
|---|---|---|---|---|---|
| 1000-110-0000 | General Property Tax - Real Estate | $1,032,819.00 | $290,000.00 | $742,819.00 | 28.078% |
| 1000-120-0000 | Tangible Personal Property Tax | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-130-0000 | Municipal Income Tax | $2,750,000.00 | $361,349.37 | $2,388,650.63 | 13.140% |
| | Property and Other Local Taxes Sub-Total: | $3,782,819.00 | $651,349.37 | $3,131,469.63 | 17.219% |
| 1000-211-0000 | Local Government Distribution | $61,552.00 | $10,879.25 | $50,672.75 | 17.675% |
| 1000-224-0000 | Liquor and Beer Permit Fees | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-231-0000 | Property Tax Allocation | $161,119.00 | $0.00 | $161,119.00 | 0.000% |
| 1000-290-0000 | Other - State Shared Taxes and Permits | $1,500.00 | $0.00 | $1,500.00 | 0.000% |
| 1000-290-0011 | Other - State Shared Taxes and Permits{JEDZ} | $127,000.00 | $31,640.41 | $95,359.59 | 24.914% |
| | State Shared Taxes and Permits Sub-Total: | $351,171.00 | $42,519.66 | $308,651.34 | 12.108% |
| 1000-390-0000 | Other - Special Assessments | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-390-0071 | Other - Special Assessments{Property Maintenance} | $0.00 | $575.00 | -$575.00 | 0.000% |
| | Special Assessments Sub-Total: | $0.00 | $575.00 | -$575.00 | 0.000% |
| 1000-411-0000 | Federal - Restricted | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-422-0000 | State - Restricted | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-422-0021 | State - Restricted{OAC 109:2-18-04 TRAINING} | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-422-0022 | State - Restricted{FIRE TRAINING} | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-422-0041 | State - Restricted{K-9} | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-440-0000 | Grants or Aid (Non-Federal and Non-State) | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-440-0041 | Grants or Aid (Non-Federal and Non-State){K-9} | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-490-0000 | Other - Intergovernmental | $10,500.00 | $0.00 | $10,500.00 | 0.000% |
| 1000-490-0015 | Other - Intergovernmental{HTF COMMANDER} | $120,000.00 | $0.00 | $120,000.00 | 0.000% |
| 1000-490-0017 | Other - Intergovernmental{HC REA DISTRIBUTION} | $0.00 | $0.00 | $0.00 | 0.000% |
| | Intergovernmental Sub-Total: | $130,500.00 | $0.00 | $130,500.00 | 0.000% |
| 1000-512-0000 | Contracts for Police Protection | $7,500.00 | $1,623.36 | $5,876.64 | 21.645% |
| 1000-514-0000 | Garbage and Trash | $226,000.00 | $40,111.41 | $185,888.59 | 17.748% |
| 1000-523-0000 | Recreation Entry Fees | $3,500.00 | $100.00 | $3,400.00 | 2.857% |

# Revenue Status

By Fund Then Revenue

As Of 2/28/2019

Fund: 1000 General

| Account Code | Account Name | Final Budget | Revenue | Budget Balance | YTD % Received |
|---|---|---|---|---|---|
| 1000-529-0000 | Other - Cultural and Recreational Programs | $1,800.00 | $300.00 | $1,500.00 | 16.667% |
| 1000-541-0000 | Consumer Rent | $90,000.00 | $15,076.52 | $74,923.48 | 16.752% |
| 1000-541-0025 | Consumer Rent{Mercy Land Lease} | $12,000.00 | $3,125.00 | $8,875.00 | 26.042% |
| 1000-541-0035 | Consumer Rent{COMMUNITY ROOM} | $0.00 | $50.00 | -$50.00 | 0.000% |
| 1000-590-0000 | Other - Charges for Services | $2,000.00 | $33.00 | $1,967.00 | 1.650% |
| | Charges for Services Sub-Total: | $342,800.00 | $60,419.29 | $282,380.71 | 17.625% |
| 1000-612-0000 | Court Fines | $75,000.00 | $11,257.00 | $63,743.00 | 15.009% |
| 1000-612-0051 | Court Fines{MAYOR'S COURT CREDIT CARD FEES} | $0.00 | $129.00 | -$129.00 | 0.000% |
| 1000-619-0000 | Other - Fines and Forfeitures | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-624-0000 | Street Opening | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-625-0000 | Cable Franchise Fees | $56,000.00 | $4,351.70 | $51,648.30 | 7.771% |
| 1000-629-0000 | Other - Licenses and Permits | $56,000.00 | $285.00 | $55,715.00 | 0.509% |
| 1000-629-0027 | Other - Licenses and Permits{CELLULAR UNITS-ALARMS} | $6,000.00 | $91.00 | $5,909.00 | 1.517% |
| 1000-690-0000 | Other - Fines, Licenses and Permits | $0.00 | $0.00 | $0.00 | 0.000% |
| | Fines, Licenses and Permits Sub-Total: | $193,000.00 | $16,113.70 | $176,886.30 | 8.349% |
| 1000-701-0000 | Interest | $120,000.00 | $19,290.57 | $100,709.43 | 16.075% |
| | Earnings on Investments Sub-Total: | $120,000.00 | $19,290.57 | $100,709.43 | 16.075% |
| 1000-820-0000 | Contributions and Donations | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-820-0023 | Contributions and Donations{HC DIVE TEAM} | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-820-0030 | Contributions and Donations{ICE CREAM SOCIAL} | $8,000.00 | $0.00 | $8,000.00 | 0.000% |
| 1000-820-0041 | Contributions and Donations{K-9} | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-892-0000 | Other - Miscellaneous Non-Operating | $3,000.00 | $1,401.22 | $1,598.78 | 46.707% |
| | Miscellaneous Sub-Total: | $11,000.00 | $1,401.22 | $9,598.78 | 12.738% |
| 1000-931-0000 | Transfers - In | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-961-0000 | Sale of Fixed Assets | $0.00 | $3,500.00 | -$3,500.00 | 0.000% |
| 1000-981-0000 | Special Items | $0.00 | $0.00 | $0.00 | 0.000% |
| 1000-982-0000 | Extraordinary Items | $0.00 | $0.00 | $0.00 | 0.000% |

Fund: 1000 General

| Account Code | Account Name | Final Budget | Revenue | Budget Balance | YTD % Received |
|---|---|---|---|---|---|
| 1000-999-0000 | Other - Other Financing Sources | $0.00 | $0.00 | $0.00 | 0.000% |
| | Other Financing Sources Sub-Total: | $0.00 | $3,500.00 | -$3,500.00 | 0.000% |
| | Fund 1000 Sub-Total: | $4,931,290.00 | $795,168.81 | $4,136,121.19 | 16.125% |
| | Report Total: | $4,931,290.00 | $795,168.81 | $4,136,121.19 | 16.125% |

# Appropriation Summary

February 2019

| 1000 - General | Reserved for Encumbrance 12/31 Less Adjustment | Final Appropriation | Total Appropriations | Month To Date Expenditures | Year to Date Expenditures | Current Reserve for Encumbrance | Unencumbered Balance | YTD % Expenditures |
|---|---|---|---|---|---|---|---|---|
| Security of Persons and Property | | | | | | | | |
| Police Enforcement | | | | | | | | |
| Personal Services | $0.00 | $1,129,528.00 | $1,129,528.00 | $112,423.27 | $266,880.48 | $5,383.33 | $857,264.19 | 23.628% |
| Employee Fringe Benefits | $0.00 | $398,445.00 | $398,445.00 | $68,610.60 | $118,056.91 | $16,229.64 | $264,158.45 | 29.629% |
| Contractual Services | $277.51 | $183,670.00 | $183,947.51 | $12,516.19 | $22,926.41 | $73,353.68 | $87,667.42 | 12.464% |
| Supplies and Materials | $740.91 | $96,000.00 | $96,740.91 | $5,497.93 | $11,027.56 | $45,111.61 | $40,601.74 | 11.399% |
| Capital Outlay | $0.00 | $53,500.00 | $53,500.00 | $39,892.50 | $41,783.50 | $711.50 | $11,005.00 | 78.100% |
| Total Police Enforcement | $1,018.42 | $1,861,143.00 | $1,862,161.42 | $238,940.49 | $460,674.86 | $140,789.76 | $1,260,696.80 | |
| Fire Fighting, Prevention and Inspection | | | | | | | | |
| Personal Services | $0.00 | $200,430.00 | $200,430.00 | $17,574.31 | $25,939.28 | $542.71 | $173,948.01 | 12.942% |
| Employee Fringe Benefits | $0.00 | $43,099.00 | $43,099.00 | $4,996.01 | $7,710.41 | $0.00 | $35,388.59 | 17.890% |
| Contractual Services | $893.97 | $51,000.00 | $51,893.97 | $5,592.13 | $17,915.91 | $24,483.83 | $9,494.23 | 34.524% |
| Supplies and Materials | $2,861.45 | $38,000.00 | $40,861.45 | $1,954.48 | $6,792.40 | $10,764.90 | $23,304.15 | 16.623% |
| Capital Outlay | $2,576.06 | $7,600.00 | $10,176.06 | $0.00 | $1,873.85 | $702.21 | $7,600.00 | 18.414% |
| Total Fire Fighting, Prevention and Inspection | $6,331.48 | $340,129.00 | $346,460.48 | $30,116.93 | $60,231.85 | $36,493.65 | $249,734.98 | |
| Total Security of Persons and Property | $7,349.90 | $2,201,272.00 | $2,208,621.90 | $269,057.42 | $520,906.71 | $177,283.41 | $1,510,431.78 | |
| Public Health Services | | | | | | | | |
| Payment to County Health District | | | | | | | | |
| Contractual Services | $0.00 | $11,668.00 | $11,668.00 | $0.00 | $0.00 | $0.00 | $11,668.00 | 0.000% |
| Total Payment to County Health District | $0.00 | $11,668.00 | $11,668.00 | $0.00 | $0.00 | $0.00 | $11,668.00 | |
| Other Public Health Services | | | | | | | | |
| Contractual Services | $0.00 | $153,000.00 | $153,000.00 | $0.00 | $0.00 | $153,000.00 | $0.00 | 0.000% |
| Total Other Public Health Services | $0.00 | $153,000.00 | $153,000.00 | $0.00 | $0.00 | $153,000.00 | $0.00 | |
| Total Public Health Services | $0.00 | $164,668.00 | $164,668.00 | $0.00 | $0.00 | $153,000.00 | $11,668.00 | |
| Basic Utility Services | | | | | | | | |
| Waste Collection - Refuse Collection and Disp | | | | | | | | |
| Contractual Services | $10,000.00 | $225,960.00 | $235,960.00 | $19,103.76 | $38,153.44 | $197,806.56 | $0.00 | 16.169% |
| Total Waste Collection - Refuse Collection and Disp | $10,000.00 | $225,960.00 | $235,960.00 | $19,103.76 | $38,153.44 | $197,806.56 | $0.00 | |
| Total Basic Utility Services | $10,000.00 | $225,960.00 | $235,960.00 | $19,103.76 | $38,153.44 | $197,806.56 | $0.00 | |
| Transportation | | | | | | | | |
| Other Transportation | | | | | | | | |
| Personal Services | $0.00 | $420,049.00 | $420,049.00 | $37,431.64 | $67,870.08 | $1,331.19 | $350,847.73 | 16.158% |
| Employee Fringe Benefits | $0.00 | $172,005.00 | $172,005.00 | $16,454.89 | $27,099.35 | $5,296.03 | $139,609.62 | 15.755% |
| Contractual Services | $0.00 | $118,601.00 | $118,601.00 | $7,261.50 | $9,383.21 | $31,295.05 | $77,922.74 | 7.912% |
| Supplies and Materials | $3,327.58 | $217,960.00 | $221,287.58 | $42,434.57 | $58,561.41 | $120,725.97 | $42,000.20 | 26.464% |
| Capital Outlay | $0.00 | $9,800.00 | $9,800.00 | $0.00 | $0.00 | $0.00 | $9,800.00 | 0.000% |
| Total Other Transportation | $3,327.58 | $938,415.00 | $941,742.58 | $103,582.60 | $162,914.05 | $158,648.24 | $620,180.29 | |
| Total Transportation | $3,327.58 | $938,415.00 | $941,742.58 | $103,582.60 | $162,914.05 | $158,648.24 | $620,180.29 | |
| General Government | | | | | | | | |
| Mayor and Administrative Offices | | | | | | | | |
| Personal Services | $0.00 | $355,041.00 | $355,041.00 | $29,300.83 | $54,982.34 | $1,230.74 | $298,827.92 | 15.486% |
| Employee Fringe Benefits | $0.00 | $102,383.00 | $102,383.00 | $10,231.77 | $17,788.23 | $2,032.83 | $82,561.94 | 17.374% |
| Contractual Services | $14,000.00 | $94,086.00 | $108,086.00 | $4,880.72 | $10,982.18 | $58,206.46 | $38,897.36 | 10.161% |

# Appropriation Summary

February 2019

| | Reserved for Encumbrance 12/31 Less Adjustment | Final Appropriation | Total Appropriations | Month To Date Expenditures | Year to Date Expenditures | Current Reserve for Encumbrance | Unencumbered Balance | YTD % Expenditures |
|---|---|---|---|---|---|---|---|---|
| Supplies and Materials | $0.00 | $4,300.00 | $4,300.00 | $453.77 | $453.77 | $2,546.23 | $1,300.00 | 10.553% |
| Total Mayor and Administrative Offices | $14,000.00 | $555,810.00 | $569,810.00 | $44,867.09 | $84,206.52 | $64,016.26 | $421,587.22 | |
| Legislative Activities | | | | | | | | |
| Personal Services | $0.00 | $10,800.00 | $10,800.00 | $878.00 | $1,666.00 | $34.00 | $9,100.00 | 15.426% |
| Employee Fringe Benefits | $0.00 | $1,985.00 | $1,985.00 | $156.13 | $192.53 | $0.00 | $1,792.47 | 9.699% |
| Contractual Services | $6,505.80 | $61,975.00 | $68,480.80 | $3,088.50 | $20,073.95 | $25,358.85 | $23,048.00 | 29.313% |
| Supplies and Materials | $0.00 | $10,475.00 | $10,475.00 | $0.00 | $0.00 | $1,250.00 | $9,225.00 | 0.000% |
| Other | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Legislative Activities | $6,505.80 | $85,235.00 | $91,740.80 | $4,122.63 | $21,932.48 | $26,642.85 | $43,165.47 | |
| Mayor's Court | | | | | | | | |
| Contractual Services | $1,650.00 | $26,250.00 | $27,900.00 | $1,250.00 | $2,900.00 | $18,750.00 | $6,250.00 | 10.394% |
| Supplies and Materials | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Mayor's Court | $1,650.00 | $26,250.00 | $27,900.00 | $1,250.00 | $2,900.00 | $18,750.00 | $6,250.00 | |
| Clerk - Treasurer | | | | | | | | |
| Personal Services | $0.00 | $1,500.00 | $1,500.00 | $135.00 | $245.00 | $5.00 | $1,250.00 | 16.333% |
| Employee Fringe Benefits | $0.00 | $257.00 | $257.00 | $36.81 | $63.62 | $0.00 | $193.38 | 24.755% |
| Contractual Services | $0.00 | $1,350.00 | $1,350.00 | $0.00 | $0.00 | $0.00 | $1,350.00 | 0.000% |
| Total Clerk - Treasurer | $0.00 | $3,107.00 | $3,107.00 | $171.81 | $308.62 | $5.00 | $2,793.38 | |
| Lands and Buildings | | | | | | | | |
| Personal Services | $0.00 | $64,000.00 | $64,000.00 | $5,707.29 | $7,769.20 | $154.76 | $56,076.04 | 12.139% |
| Employee Fringe Benefits | $0.00 | $10,688.00 | $10,688.00 | $1,187.84 | $2,061.47 | $0.00 | $8,626.53 | 19.288% |
| Contractual Services | $0.00 | $236,909.00 | $236,909.00 | $25,817.23 | $35,169.30 | $125,320.70 | $76,419.00 | 14.845% |
| Supplies and Materials | $0.00 | $130,828.00 | $130,828.00 | $1,842.05 | $4,663.66 | $22,353.27 | $103,811.07 | 3.565% |
| Capital Outlay | $0.00 | $12,200.00 | $12,200.00 | $0.00 | $0.00 | $0.00 | $12,200.00 | 0.000% |
| Total Lands and Buildings | $0.00 | $454,625.00 | $454,625.00 | $34,554.41 | $49,663.63 | $147,828.73 | $257,132.64 | |
| Boards and Commissions | | | | | | | | |
| Personal Services | $0.00 | $800.00 | $800.00 | $72.04 | $130.72 | $2.64 | $666.64 | 16.340% |
| Employee Fringe Benefits | $0.00 | $124.00 | $124.00 | $19.60 | $20.56 | $0.00 | $103.44 | 16.581% |
| Total Boards and Commissions | $0.00 | $924.00 | $924.00 | $91.64 | $151.28 | $2.64 | $770.08 | |
| Solicitor | | | | | | | | |
| Contractual Services | $5,140.57 | $60,000.00 | $65,140.57 | $4,515.00 | $7,608.00 | $37,532.57 | $20,000.00 | 11.679% |
| Total Solicitor | $5,140.57 | $60,000.00 | $65,140.57 | $4,515.00 | $7,608.00 | $37,532.57 | $20,000.00 | |
| Income Tax Administration | | | | | | | | |
| Personal Services | $0.00 | $61,784.00 | $61,784.00 | $5,118.27 | $9,075.61 | $167.33 | $52,541.06 | 14.689% |
| Employee Fringe Benefits | $0.00 | $28,430.00 | $28,430.00 | $2,435.68 | $4,363.86 | $726.02 | $23,340.12 | 15.349% |
| Contractual Services | $0.00 | $13,910.00 | $13,910.00 | $684.13 | $3,099.25 | $5,409.75 | $5,401.00 | 22.281% |
| Supplies and Materials | $0.00 | $650.00 | $650.00 | $55.67 | $55.67 | $594.33 | $0.00 | 8.565% |
| Total Income Tax Administration | $0.00 | $104,774.00 | $104,774.00 | $8,293.75 | $16,594.39 | $6,897.43 | $81,282.18 | |
| Tax Refunds | | | | | | | | |
| Other | $0.00 | $100,000.00 | $100,000.00 | $0.00 | $81.36 | $0.00 | $99,918.64 | 0.081% |
| Total Tax Refunds | $0.00 | $100,000.00 | $100,000.00 | $0.00 | $81.36 | $0.00 | $99,918.64 | |
| Other General Government | | | | | | | | |
| Employee Fringe Benefits | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Supplies and Materials | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |

| | Reserved for Encumbrance 12/31 Less Adjustment | Final Appropriation | Total Appropriations | Month To Date Expenditures | Year to Date Expenditures | Current Reserve for Encumbrance | Unencumbered Balance | YTD % Expenditures |
|---|---|---|---|---|---|---|---|---|
| Other | $0.00 | $250.00 | $250.00 | $0.00 | $0.00 | $0.00 | $250.00 | 0.000% |
| Total Other General Government | $0.00 | $250.00 | $250.00 | $0.00 | $0.00 | $0.00 | $250.00 | |
| Total General Government | $27,296.37 | $1,390,975.00 | $1,418,271.37 | $97,866.33 | $183,446.28 | $301,675.48 | $933,149.61 | |
| Other Financing Uses | | | | | | | | |
| Transfers - Out | $0.00 | $340,000.00 | $340,000.00 | $200,000.00 | $200,000.00 | $0.00 | $140,000.00 | 58.824% |
| Contingencies | $0.00 | $20,000.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | 0.000% |
| Other - Other Financing Uses | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Other Financing Uses | $0.00 | $360,000.00 | $360,000.00 | $200,000.00 | $200,000.00 | $0.00 | $160,000.00 | |
| Total 1000 - General | $47,973.85 | $5,281,290.00 | $5,329,263.85 | $689,610.11 | $1,105,420.48 | $988,413.69 | $3,235,429.68 | |
| 2011 - Street Construction, Maint. and Repair | | | | | | | | |
| Transportation | | | | | | | | |
| Other Transportation | | | | | | | | |
| Contractual Services | $4,136.87 | $60,000.00 | $64,136.87 | $0.00 | $3,396.64 | $30,740.23 | $30,000.00 | 5.296% |
| Capital Outlay | $81,169.03 | $739,960.00 | $821,129.03 | $0.00 | $0.00 | $81,169.03 | $739,960.00 | 0.000% |
| Total Other Transportation | $85,305.90 | $799,960.00 | $885,265.90 | $0.00 | $3,396.64 | $111,909.26 | $769,960.00 | |
| Total Transportation | $85,305.90 | $799,960.00 | $885,265.90 | $0.00 | $3,396.64 | $111,909.26 | $769,960.00 | |
| Total 2011 - Street Construction, Maint. and Repair | $85,305.90 | $799,960.00 | $885,265.90 | $0.00 | $3,396.64 | $111,909.26 | $769,960.00 | |
| 2051 - Federal Grant | | | | | | | | |
| Community Environment | | | | | | | | |
| Other Community Environment | | | | | | | | |
| Other | $41,840.00 | $0.00 | $41,840.00 | $0.00 | $0.00 | $41,840.00 | $0.00 | 0.000% |
| Total Other Community Environment | $41,840.00 | $0.00 | $41,840.00 | $0.00 | $0.00 | $41,840.00 | $0.00 | |
| Total Community Environment | $41,840.00 | $0.00 | $41,840.00 | $0.00 | $0.00 | $41,840.00 | $0.00 | |
| Total 2051 - Federal Grant | $41,840.00 | $0.00 | $41,840.00 | $0.00 | $0.00 | $41,840.00 | $0.00 | |
| 2091 - Law Enforcement Trust | | | | | | | | |
| Security of Persons and Property | | | | | | | | |
| Police Enforcement | | | | | | | | |
| Contractual Services | $0.00 | $500.00 | $500.00 | $0.00 | $0.00 | $0.00 | $500.00 | 0.000% |
| Other | $0.00 | $33,300.00 | $33,300.00 | $8,050.00 | $10,542.80 | $6,814.20 | $15,943.00 | 31.660% |
| Total Police Enforcement | $0.00 | $33,800.00 | $33,800.00 | $8,050.00 | $10,542.80 | $6,814.20 | $16,443.00 | |
| Total Security of Persons and Property | $0.00 | $33,800.00 | $33,800.00 | $8,050.00 | $10,542.80 | $6,814.20 | $16,443.00 | |
| Total 2091 - Law Enforcement Trust | $0.00 | $33,800.00 | $33,800.00 | $8,050.00 | $10,542.80 | $6,814.20 | $16,443.00 | |
| 2101 - Permissive Motor Vehicle License Tax | | | | | | | | |
| Transportation | | | | | | | | |
| Other Transportation | | | | | | | | |
| Contractual Services | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Capital Outlay | $0.00 | $90,000.00 | $90,000.00 | $0.00 | $0.00 | $0.00 | $90,000.00 | 0.000% |
| Total Other Transportation | $0.00 | $90,000.00 | $90,000.00 | $0.00 | $0.00 | $0.00 | $90,000.00 | |

| | Reserved for Encumbrance 12/31 Less Adjustment | Final Appropriation | Total Appropriations | Month To Date Expenditures | Year to Date Expenditures | Current Reserve for Encumbrance | Unencumbered Balance | YTD % Expenditures |
|---|---|---|---|---|---|---|---|---|
| Total Transportation | $0.00 | $90,000.00 | $90,000.00 | $0.00 | $0.00 | $0.00 | $90,000.00 | |
| Total 2101 - Permissive Motor Vehicle License Tax | $0.00 | $90,000.00 | $90,000.00 | $0.00 | $0.00 | $0.00 | $90,000.00 | |
| 2131 - Police Disability and Pension | | | | | | | | |
| Security of Persons and Property | | | | | | | | |
| Police Enforcement | | | | | | | | |
| Personal Services | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Employee Fringe Benefits | $0.00 | $62,810.00 | $62,810.00 | $0.00 | $0.00 | $0.00 | $62,810.00 | 0.000% |
| Total Police Enforcement | $0.00 | $62,810.00 | $62,810.00 | $0.00 | $0.00 | $0.00 | $62,810.00 | |
| Total Security of Persons and Property | $0.00 | $62,810.00 | $62,810.00 | $0.00 | $0.00 | $0.00 | $62,810.00 | |
| General Government | | | | | | | | |
| Auditor of State Fees | | | | | | | | |
| Contractual Services | $0.00 | $650.00 | $650.00 | $0.00 | $0.00 | $0.00 | $650.00 | 0.000% |
| Total Auditor of State Fees | $0.00 | $650.00 | $650.00 | $0.00 | $0.00 | $0.00 | $650.00 | |
| Total General Government | $0.00 | $650.00 | $650.00 | $0.00 | $0.00 | $0.00 | $650.00 | |
| Total 2131 - Police Disability and Pension | $0.00 | $63,460.00 | $63,460.00 | $0.00 | $0.00 | $0.00 | $63,460.00 | |
| 2901 - MAYOR'S COURT COMPUTER FUND | | | | | | | | |
| Security of Persons and Property | | | | | | | | |
| Police Enforcement | | | | | | | | |
| Contractual Services | $0.00 | $1,500.00 | $1,500.00 | $108.37 | $209.31 | $1,290.69 | $0.00 | 13.954% |
| Supplies and Materials | $0.00 | $6,000.00 | $6,000.00 | $0.00 | $2,070.00 | $3,000.00 | $930.00 | 34.500% |
| Capital Outlay | $0.00 | $7,600.00 | $7,600.00 | $310.67 | $810.67 | $1,553.33 | $5,236.00 | 10.667% |
| Total Police Enforcement | $0.00 | $15,100.00 | $15,100.00 | $419.04 | $3,089.98 | $5,844.02 | $6,166.00 | |
| Total Security of Persons and Property | $0.00 | $15,100.00 | $15,100.00 | $419.04 | $3,089.98 | $5,844.02 | $6,166.00 | |
| Total 2901 - MAYOR'S COURT COMPUTER FUND | $0.00 | $15,100.00 | $15,100.00 | $419.04 | $3,089.98 | $5,844.02 | $6,166.00 | |
| 2902 - POLICE LEVY FUND | | | | | | | | |
| Security of Persons and Property | | | | | | | | |
| Police Enforcement | | | | | | | | |
| Personal Services | $0.00 | $1,007,636.00 | $1,007,636.00 | $75,347.98 | $75,347.98 | $1,515.45 | $930,772.57 | 7.478% |
| Employee Fringe Benefits | $0.00 | $301,644.00 | $301,644.00 | $15,362.99 | $15,362.99 | $0.00 | $286,281.01 | 5.093% |
| Contractual Services | $0.00 | $15,500.00 | $15,500.00 | $0.00 | $0.00 | $0.00 | $15,500.00 | 0.000% |
| Total Police Enforcement | $0.00 | $1,324,780.00 | $1,324,780.00 | $90,710.97 | $90,710.97 | $1,515.45 | $1,232,553.58 | |
| Total Security of Persons and Property | $0.00 | $1,324,780.00 | $1,324,780.00 | $90,710.97 | $90,710.97 | $1,515.45 | $1,232,553.58 | |
| Total 2902 - POLICE LEVY FUND | $0.00 | $1,324,780.00 | $1,324,780.00 | $90,710.97 | $90,710.97 | $1,515.45 | $1,232,553.58 | |
| 2903 - PSAP 911 FUND | | | | | | | | |
| Security of Persons and Property | | | | | | | | |
| Police Enforcement | | | | | | | | |
| Contractual Services | $0.00 | $2,000.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | 100.000% |
| Capital Outlay | $9,739.00 | $14,665.00 | $24,404.00 | $3,141.96 | $24,403.57 | $0.00 | $0.43 | 99.998% |

| | Reserved for Encumbrance 12/31 Less Adjustment | Final Appropriation | Total Appropriations | Month To Date Expenditures | Year to Date Expenditures | Current Reserve for Encumbrance | Unencumbered Balance | YTD % Expenditures |
|---|---|---|---|---|---|---|---|---|
| Total Police Enforcement | $9,739.00 | $16,665.00 | $26,404.00 | $3,141.96 | $26,403.57 | $0.00 | $0.43 | |
| Total Security of Persons and Property | $9,739.00 | $16,665.00 | $26,404.00 | $3,141.96 | $26,403.57 | $0.00 | $0.43 | |
| Total 2903 - PSAP 911 FUND | $9,739.00 | $16,665.00 | $26,404.00 | $3,141.96 | $26,403.57 | $0.00 | $0.43 | |
| 2904 - EMPLOYEE SEVERANCE FUND | | | | | | | | |
| Security of Persons and Property | | | | | | | | |
| Police Enforcement | | | | | | | | |
| Personal Services | $0.00 | $212,000.00 | $212,000.00 | $0.00 | $0.00 | $0.00 | $212,000.00 | 0.000% |
| Employee Fringe Benefits | $0.00 | $3,177.00 | $3,177.00 | $0.00 | $0.00 | $0.00 | $3,177.00 | 0.000% |
| Total Police Enforcement | $0.00 | $215,177.00 | $215,177.00 | $0.00 | $0.00 | $0.00 | $215,177.00 | |
| Total Security of Persons and Property | $0.00 | $215,177.00 | $215,177.00 | $0.00 | $0.00 | $0.00 | $215,177.00 | |
| Transportation | | | | | | | | |
| Other Transportation | | | | | | | | |
| Personal Services | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Employee Fringe Benefits | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Other Transportation | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total Transportation | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Other Financing Uses | | | | | | | | |
| Contingencies | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Other Financing Uses | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total 2904 - EMPLOYEE SEVERANCE FUND | $0.00 | $215,177.00 | $215,177.00 | $0.00 | $0.00 | $0.00 | $215,177.00 | |
| 2905 - WE THRIVE GRANT FUND | | | | | | | | |
| Community Environment | | | | | | | | |
| Other Community Environment | | | | | | | | |
| Other | $0.00 | $3,345.42 | $3,345.42 | $0.00 | $0.00 | $1,000.00 | $2,345.42 | 0.000% |
| Total Other Community Environment | $0.00 | $3,345.42 | $3,345.42 | $0.00 | $0.00 | $1,000.00 | $2,345.42 | |
| Total Community Environment | $0.00 | $3,345.42 | $3,345.42 | $0.00 | $0.00 | $1,000.00 | $2,345.42 | |
| Total 2905 - WE THRIVE GRANT FUND | $0.00 | $3,345.42 | $3,345.42 | $0.00 | $0.00 | $1,000.00 | $2,345.42 | |
| 2906 - NATURE WORKS GRANT | | | | | | | | |
| Leisure Time Activities | | | | | | | | |
| Other Leisure Time Activities | | | | | | | | |
| Capital Outlay | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Other Leisure Time Activities | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total Leisure Time Activities | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total 2906 - NATURE WORKS GRANT | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 4901 - CAPITAL PROJECTS | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Capital Outlay | $198,715.45 | $244,000.00 | $442,715.45 | $5,020.00 | $64,508.00 | $375,307.79 | $2,899.66 | 14.571% |

| | Reserved for Encumbrance 12/31 Less Adjustment | Final Appropriation | Total Appropriations | Month To Date Expenditures | Year to Date Expenditures | Current Reserve for Encumbrance | Unencumbered Balance | YTD % Expenditures |
|---|---|---|---|---|---|---|---|---|
| Total Capital Outlay | $198,715.45 | $244,000.00 | $442,715.45 | $5,020.00 | $64,508.00 | $375,307.79 | $2,899.66 | |
| Total Capital Outlay | $198,715.45 | $244,000.00 | $442,715.45 | $5,020.00 | $64,508.00 | $375,307.79 | $2,899.66 | |
| Total 4901 - CAPITAL PROJECTS | $198,715.45 | $244,000.00 | $442,715.45 | $5,020.00 | $64,508.00 | $375,307.79 | $2,899.66 | |
| 4902 - Capital Projects-PUBLIC FACILITIES | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Capital Outlay | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Capital Outlay | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total Capital Outlay | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total 4902 - Capital Projects-PUBLIC FACILITIES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 4903 - Capital Projects-VILLAGE LAND | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Capital Outlay | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Capital Outlay | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total Capital Outlay | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total 4903 - Capital Projects-VILLAGE LAND | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 5901 - STORM WATER UTILITY | | | | | | | | |
| Transportation | | | | | | | | |
| Storm Sewers and Drains | | | | | | | | |
| Personal Services | $0.00 | $12,980.00 | $12,980.00 | $167.20 | $371.58 | $7.59 | $12,600.83 | 2.863% |
| Employee Fringe Benefits | $0.00 | $2,020.00 | $2,020.00 | $55.22 | $58.59 | $0.00 | $1,961.41 | 2.900% |
| Contractual Services | $29,341.91 | $60,000.00 | $89,341.91 | $18,788.00 | $20,765.88 | $8,576.03 | $60,000.00 | 23.243% |
| Supplies and Materials | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | 0.000% |
| Capital Outlay | $295,597.21 | $177,390.00 | $472,987.21 | $0.00 | $0.00 | $295,597.21 | $177,390.00 | 0.000% |
| Total Storm Sewers and Drains | $324,939.12 | $257,390.00 | $582,329.12 | $19,010.42 | $21,196.05 | $304,180.83 | $256,952.24 | |
| Total Transportation | $324,939.12 | $257,390.00 | $582,329.12 | $19,010.42 | $21,196.05 | $304,180.83 | $256,952.24 | |
| Total 5901 - STORM WATER UTILITY | $324,939.12 | $257,390.00 | $582,329.12 | $19,010.42 | $21,196.05 | $304,180.83 | $256,952.24 | |
| 9101 - Unclaimed Monies | | | | | | | | |
| Other Financing Uses | | | | | | | | |
| Contingencies | $0.00 | $15,706.04 | $15,706.04 | $0.00 | $0.00 | $0.00 | $15,706.04 | 0.000% |
| Total Other Financing Uses | $0.00 | $15,706.04 | $15,706.04 | $0.00 | $0.00 | $0.00 | $15,706.04 | |
| Total 9101 - Unclaimed Monies | $0.00 | $15,706.04 | $15,706.04 | $0.00 | $0.00 | $0.00 | $15,706.04 | |
| 9901 - MAYOR'S COURT Agency | | | | | | | | |
| Security of Persons and Property | | | | | | | | |
| Police Enforcement | | | | | | | | |
| Other | $0.00 | $125,000.00 | $125,000.00 | $9,842.00 | $18,451.00 | $0.00 | $106,549.00 | 14.761% |

| | Reserved for Encumbrance 12/31 Less Adjustment | Final Appropriation | Total Appropriations | Month To Date Expenditures | Year to Date Expenditures | Current Reserve for Encumbrance | Unencumbered Balance | YTD % Expenditures |
|---|---|---|---|---|---|---|---|---|
| Total Police Enforcement | $0.00 | $125,000.00 | $125,000.00 | $9,842.00 | $18,451.00 | $0.00 | $106,549.00 | |
| Total Security of Persons and Property | $0.00 | $125,000.00 | $125,000.00 | $9,842.00 | $18,451.00 | $0.00 | $106,549.00 | |
| Other Financing Uses | | | | | | | | |
| Transfers - Out | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Other Financing Uses | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total 9901 - MAYOR'S COURT Agency | $0.00 | $125,000.00 | $125,000.00 | $9,842.00 | $18,451.00 | $0.00 | $106,549.00 | |
| 9902 - EMPLOYEES HEALTH INSURANCE Agency | | | | | | | | |
| Other Financing Uses | | | | | | | | |
| Contingencies | $0.00 | $60,000.00 | $60,000.00 | $4,457.39 | $8,957.49 | $0.00 | $51,042.51 | 14.929% |
| Total Other Financing Uses | $0.00 | $60,000.00 | $60,000.00 | $4,457.39 | $8,957.49 | $0.00 | $51,042.51 | |
| Total 9902 - EMPLOYEES HEALTH INSURANCE Agency | $0.00 | $60,000.00 | $60,000.00 | $4,457.39 | $8,957.49 | $0.00 | $51,042.51 | |
| 9903 - VALLEY BAND ESCROW | | | | | | | | |
| Security of Persons and Property | | | | | | | | |
| Police Enforcement | | | | | | | | |
| Other | $0.00 | $22,052.42 | $22,052.42 | $0.00 | $0.00 | $0.00 | $22,052.42 | 0.000% |
| Total Police Enforcement | $0.00 | $22,052.42 | $22,052.42 | $0.00 | $0.00 | $0.00 | $22,052.42 | |
| Total Security of Persons and Property | $0.00 | $22,052.42 | $22,052.42 | $0.00 | $0.00 | $0.00 | $22,052.42 | |
| Other Financing Uses | | | | | | | | |
| Transfers - Out | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Other Financing Uses | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total 9903 - VALLEY BAND ESCROW | $0.00 | $22,052.42 | $22,052.42 | $0.00 | $0.00 | $0.00 | $22,052.42 | |
| 9904 - Kenwood SWJEDZ Agency | | | | | | | | |
| General Government | | | | | | | | |
| Income Tax Administration | | | | | | | | |
| Contractual Services | $0.00 | $106,700.00 | $106,700.00 | $31,775.59 | $31,828.89 | $394.80 | $74,476.31 | 29.830% |
| Other | $0.00 | $940,500.00 | $940,500.00 | $235,373.19 | $235,373.19 | $0.00 | $705,126.81 | 25.026% |
| Total Income Tax Administration | $0.00 | $1,047,200.00 | $1,047,200.00 | $267,148.78 | $267,202.08 | $394.80 | $779,603.12 | |
| Total General Government | $0.00 | $1,047,200.00 | $1,047,200.00 | $267,148.78 | $267,202.08 | $394.80 | $779,603.12 | |
| Other Financing Uses | | | | | | | | |
| Transfers - Out | $0.00 | $52,800.00 | $52,800.00 | $7,136.84 | $7,136.84 | $0.00 | $45,663.16 | 13.517% |
| Total Other Financing Uses | $0.00 | $52,800.00 | $52,800.00 | $7,136.84 | $7,136.84 | $0.00 | $45,663.16 | |
| Total 9904 - Kenwood SWJEDZ Agency | $0.00 | $1,100,000.00 | $1,100,000.00 | $274,285.62 | $274,338.92 | $394.80 | $825,266.28 | |
| 9905 - Kenwood SWJEDZ Escrow Agency | | | | | | | | |
| General Government | | | | | | | | |
| Tax Refunds | | | | | | | | |
| Other | $0.00 | $35,000.00 | $35,000.00 | $1,204.87 | $1,204.87 | $0.00 | $33,795.13 | 3.442% |
| Total Tax Refunds | $0.00 | $35,000.00 | $35,000.00 | $1,204.87 | $1,204.87 | $0.00 | $33,795.13 | |

| | Reserved for Encumbrance 12/31 Less Adjustment | Final Appropriation | Total Appropriations | Month To Date Expenditures | Year to Date Expenditures | Current Reserve for Encumbrance | Unencumbered Balance | YTD % Expenditures |
|---|---|---|---|---|---|---|---|---|
| Total General Government | $0.00 | $35,000.00 | $35,000.00 | $1,204.87 | $1,204.87 | $0.00 | $33,795.13 | |
| Other Financing Uses | | | | | | | | |
| Transfers - Out | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Other Financing Uses | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total 9905 - Kenwood SWJEDZ Escrow Agency | $0.00 | $35,000.00 | $35,000.00 | $1,204.87 | $1,204.87 | $0.00 | $33,795.13 | |
| 9906 - Kenwood SWJEDZ Long-Term Maint. Agency | | | | | | | | |
| General Government | | | | | | | | |
| Boards and Commissions | | | | | | | | |
| Other | $0.00 | $7,500.00 | $7,500.00 | $0.00 | $0.00 | $1,250.00 | $6,250.00 | 0.000% |
| Total Boards and Commissions | $0.00 | $7,500.00 | $7,500.00 | $0.00 | $0.00 | $1,250.00 | $6,250.00 | |
| Total General Government | $0.00 | $7,500.00 | $7,500.00 | $0.00 | $0.00 | $1,250.00 | $6,250.00 | |
| Other Financing Uses | | | | | | | | |
| Transfers - Out | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.000% |
| Total Other Financing Uses | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency | $0.00 | $7,500.00 | $7,500.00 | $0.00 | $0.00 | $1,250.00 | $6,250.00 | |
| Report Totals: | $708,513.32 | $9,710,225.88 | $10,418,739.20 | $1,105,752.38 | $1,628,220.77 | $1,838,470.04 | $6,952,048.39 | |

**INVESTMENT LISTING**

February 28, 2019

| TYPE | DESCRIPTION | CURRENT VALUE | INTERST RATE | YEAR TO DATE INTEREST | TOTAL INTEREST | PURCHASE DATE | MATURITY DATE |
|---|---|---|---|---|---|---|---|
| CD | GOLDMAN SACHS | $ 250,000.00 | 1.60% | $ - | | 3/30/2017 | 3/28/2019 |
| CD | BANK OF RHODE ISLAND | $ 250,000.00 | 1.50% | $ 626.71 | | 3/29/2017 | 3/29/2019 |
| AGENCY | FHLB BOND AGENCY 4819 | $ 249,500.00 | 1.15% | $ - | | 12/22/2016 | 4/8/2019 |
| CD | STERLING BANK | $ 250,000.00 | 1.65% | $ 700.68 | | 9/8/2017 | 5/8/2019 |
| CD | ALLY BANK | $ 250,000.00 | 1.25% | $ - | | 6/23/2016 | 6/24/2019 |
| CD | DISCOVER BANK | $ 250,000.00 | 1.60% | $ 2,016.44 | | 7/6/2017 | 7/8/2019 |
| CD | CAPITAL ONE BANK | $ 250,000.00 | 1.70% | $ 2,142.47 | | 8/16/2017 | 8/16/2019 |
| CD | LAKE CITY BANK | $ 250,000.00 | 1.70% | $ 721.92 | | 9/8/2017 | 9/9/2019 |
| CD | FIRST COMMERCE BANK | $ 250,000.00 | 2.00% | $ 849.32 | | 2/7/2018 | 11/7/2019 |
| CD | STURGIS BANK & TRUST | $ 250,000.00 | 1.75% | $ 743.16 | | 11/9/2017 | 1/9/2020 |
| CD | WELLS FARGO | $ 250,000.00 | 2.40% | $ 1,019.18 | | 2/28/2018 | 2/28/2020 |
| CD | CITIBANK | $ 250,000.00 | 2.50% | $ - | | 3/29/2018 | 3/30/2020 |
| CD | SYNCHRONY BANK | $ 250,000.00 | 2.40% | $ - | | 4/6/2018 | 4/6/2020 |
| AGENCY | FFCB5820 | $ 250,000.00 | 2.15% | $ - | | 4/4/2018 | 5/8/2020 |
| CD | STIFEL BANK & TRUST | $ 250,000.00 | 2.70% | $ 1,091.10 | | 5/31/2018 | 5/29/2020 |
| CD | PINNACLE BANK | $ 250,000.00 | 2.75% | $ 1,167.80 | | 6/15/2018 | 6/15/2020 |
| CD | STEARNS BANK | $ 250,000.00 | 2.75% | $ 1,167.80 | | 7/6/2018 | 7/6/2020 |
| CD | FNB OF ALBANY | $ 250,000.00 | 2.70% | $ 1,109.59 | | 7/30/2018 | 7/30/2020 |
| CD | SOUTHERN STATES BANK | $ 250,000.00 | 2.80% | $ 1,189.04 | | 6/27/2018 | 9/28/2020 |
| CD | HORIZON BANK | $ 250,000.00 | 2.60% | $ 1,068.49 | | 4/30/2018 | 10/30/2020 |
| CD | LIVE OAK BANKING CO | $ 250,000.00 | 2.75% | $ 1,167.80 | | 8/15/2018 | 11/16/2020 |
| CD | GREAT NORTH BANK | $ 250,000.00 | 2.80% | $ 1,189.04 | | 8/31/2018 | 2/26/2021 |
| CD | TIAA FSB HOLDINGS INC | $ 250,000.00 | 2.75% | $ - | | 1/18/2019 | 7/19/2021 |
| CD | UBS BANK | $ 250,000.00 | 3.15% | $ 1,294.52 | | 10/30/2018 | 10/28/2021 |
| CD | MORGAN STANLEY PRIVATE BANK | $ 250,000.00 | 3.25% | $ - | | 11/29/2018 | 11/29/2021 |
| | | | | $ 19,265.06 | **ACTIVE** | | |
| | | | | $ 3,940.59 | **MATURED** | | |
| **TOTAL** | | **$ 6,249,500.00** | | $ 23,205.65 | | | |

**TO:** Village Council

**FROM:** Scot F. Lahrmer, Village Manager

**DATE:** March 28, 2019

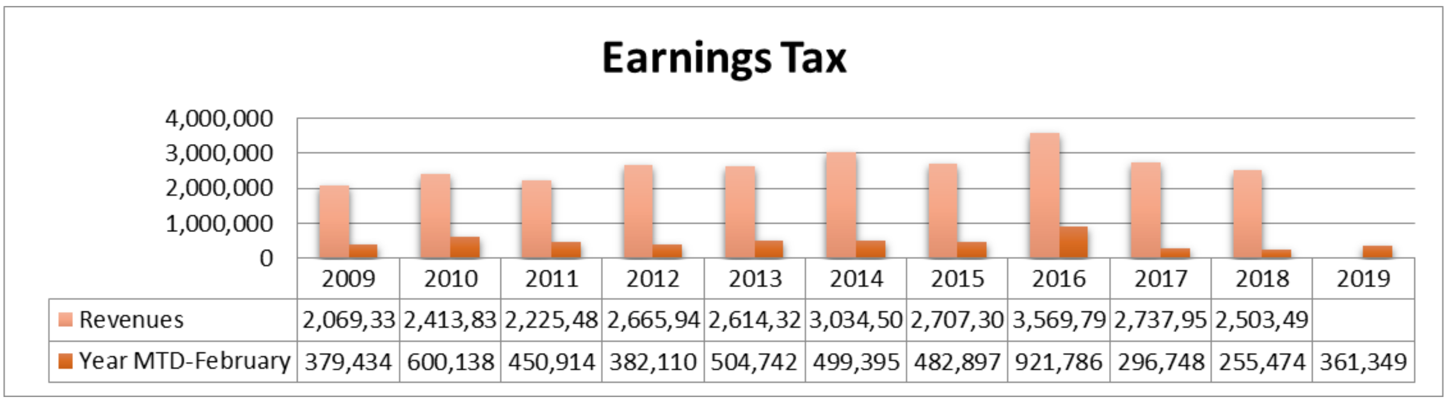
**RE:** Finance Report for February 2019

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

## General Fund Revenue

### Earnings Tax

Earnings Tax collections for the month of February totaled $110,393. This is up 6.00% from February 2018's collection of $104,141. The earnings tax collection estimate for 2019 is $2,750,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2009 and also reflects the amount collected year to date for each of the last 10 years.

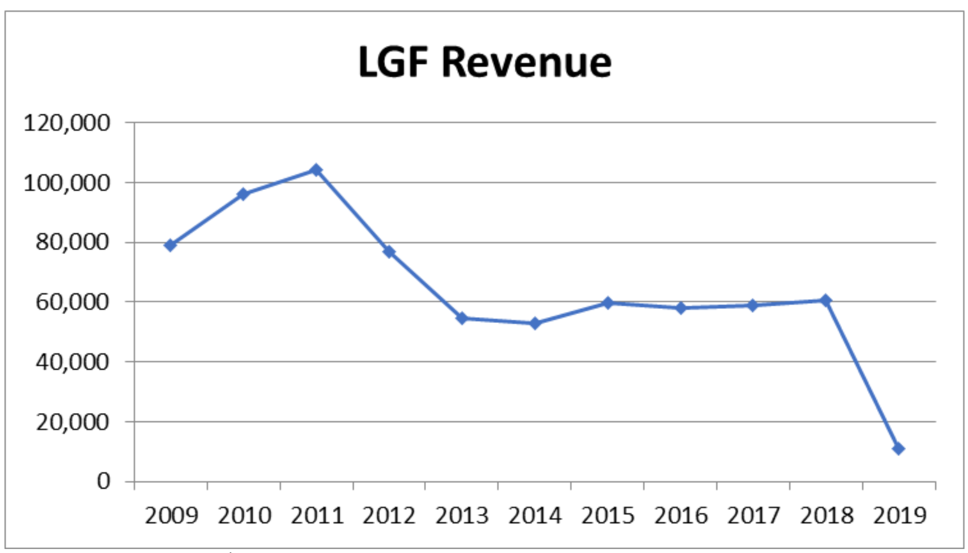



### Property Tax

The Village received a real estate property tax advance of $290,000 in the month of February.

### Local Government Fund

The Local Government Fund netted $5,940 for February. The graph highlights the LGF Revenue for the years 2009-February 2019. The projection for 2019 is $61,552.



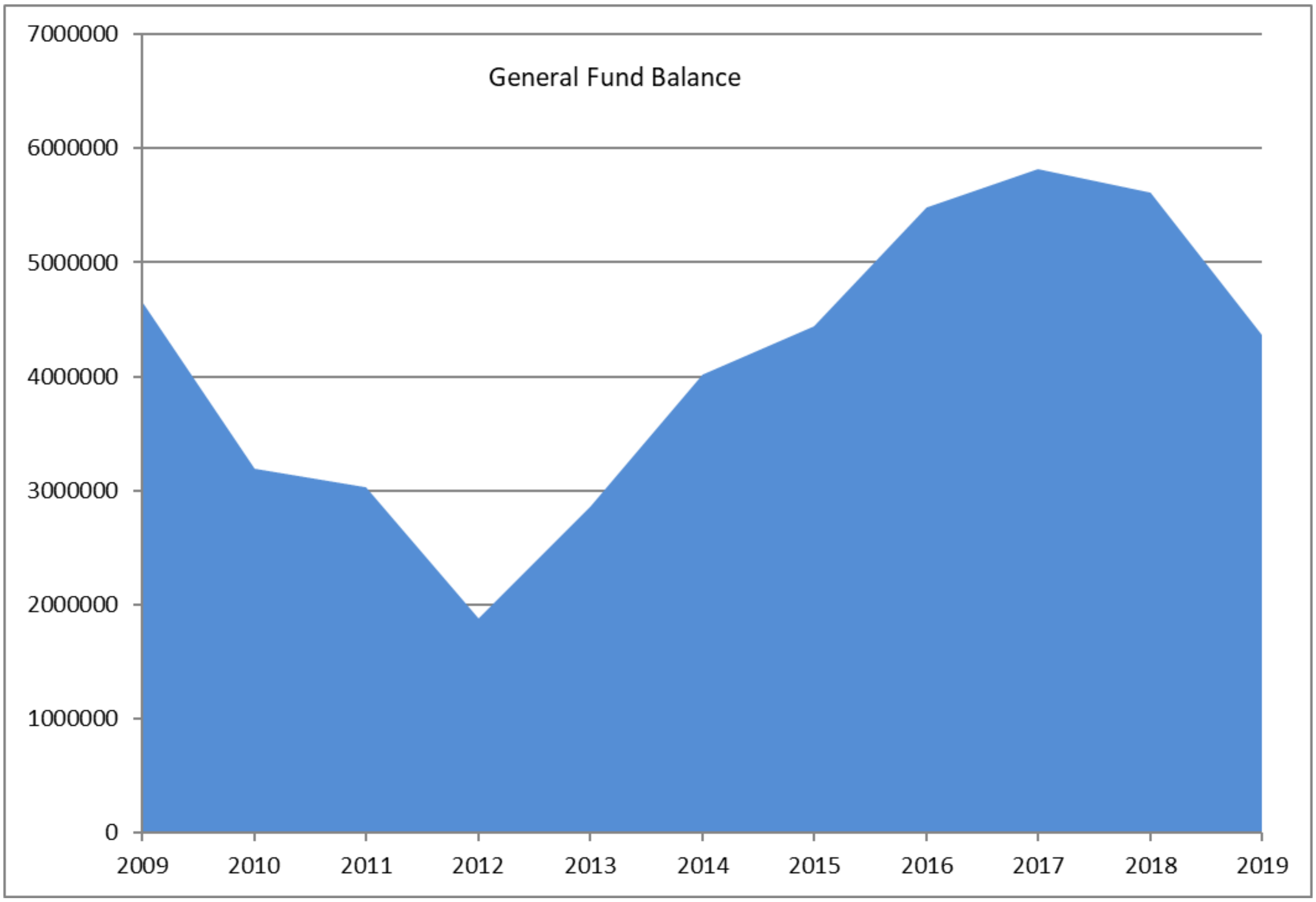

1

**General Fund Summary**

Revenue for the month of February totaled $ 492,372

| | | |
|---|---|---|
| 2019 Earnings Tax Estimate: | $2,750,000 | |
| Earnings Tax Collected (as of 2/28/19) | $ 361,349 | 13.14% collected |
| | | |
| 2019 Revenue Estimate: | $4,931,290 | |
| Revenue Collected (as of 2/28/19) | $ 795,168 | 16.125% collected |
| | | |
| Expenses for February totaled: | $ 689,610 | |
| | | |
| 2019 Budget: | $5,281,290 | |
| Expenditures (as of 2/28/19) | $1,105,420 | 20.742% spent |

The unencumbered General Fund balance as of the end of February is $4,362,605.




If you have any questions, please let me know.

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**TO:** Village Council

**FROM:** Scot F. Lahrmer, Village Manager

**DATE:** April 4, 2019

**RE:** Contractual Mowing Services

**ITEM:** Resolution 2019-9, Authorizing the Village Manager to Enter into a Contract for Mowing Services on Village Owned Property and Village Right-of-Ways.

**ACTION REQUESTED:** By motion, adopt **Resolution 2019-9** authorizing contracts for mowing services.

**PURPOSE:** To utilize contractors to mow Village owned property and Village right-of-ways.

The Village began contracting the grass mowing in 2008 when the Amberley Green property was acquired. The mowing contract was expanded in 2013 to allow the Maintenance Department to dedicate more man-hours to their larger projects such as storm water and road improvement projects.

Prior to each mowing season, staff solicits quotes from several local contractors. Receiving multiple quotes has historically favored the Village in acquiring the best per cut prices. In recent years, the Village has awarded three contracts for the mowing: Municipal Building and grounds; Amberley Green property; and the North Site plus Village right-of-ways.

The previous mowing contract was a two-year contract for the 2017 and 2018 mowing seasons; a one-year contract is recommended for the 2019 season.

After some performance issues in 2018, staff reviewed and updated the specifications for mowing services. And with the increase in the number of mowing visits and the overall cost of the mowing contracts, the 2019 Grass Mowing specifications were advertised with formal bids opened on Friday, March 22. The Village received 4 bids, with some contractors submitting only on certain aspects of the bid, which is typical and expected.

The mowing contracts are segregated since there are various properties involved, different skills sets and equipment needed and vendors only being interested in certain mowing areas. The bid tab is attached but is summarized below with an analysis of anticipated costs. In addition, a spreadsheet prepared for the Streets, Public Utilities and Sewers Committee is attached to help understand the financial impact based on the number of cuts.

**Contract A - Municipal Building and Grounds**

This contract includes the Municipal Building, upper and lower track and the ball fields. During the heavy growing season, the ball fields may be mowed twice a week, when needed.

| Brightview | GrassCor | EMES Lawn Care | Love Landscaping |
|---|---|---|---|
| $220 per cut | $475 per cut | No Bid | $372.77 per cut |

Greatful Growers was the only contractor in 2018 to submit a quote for the Municipal Building and Grounds in the amount of $300, the same per cut price as their 2016 contract. In 2018, these mowing areas were mowed 26 times for a total of $7,800. Greatful Growers did not submit a bid in 2019.

Using the number of cuts in 2018 to estimate the cost for 2019, Brightview is the lowest and most responsible contractor at a cost of $5,720.

**Contract B - Amberley Green Property**

The Amberley Green contract consists of three mowing areas: front fairways along Ridge and Galbraith Roads, inner property and meadowlands (if required).

| | Brightview | GrassCor | EMES Lawn Care | Love Landscaping |
|---|---|---|---|---|
| Front Fairways | $138 per cut | $347 per cut | $155 per cut | $461.27 per cut |
| Inner Property | $900 per cut | $726 per cut | $1,250 per cut | $1,077.05 per cut |
| Meadow Lands | No Bid | $9,900 per cut | $800 per cut | $3,200 per cut |

EMES Lawn Care was the only contractor in 2018 to quote on the Amberley Green mowing contract in the amount of $155 for the front fairways, $1,250 for the inner property and $800 for the bush hogging. EMES quoted the same per cut price as the 2016 contract for each of the three areas. Mowing on Amberley Green property occurred as follows: front fairways 29 times for a total of $4,350; inner property 20 times for a total of $25,000 and the meadowlands 1 time for a total of $800 in 2018.

Using the number of cuts in 2018 to estimate the cost for 2019, Brightview is the lowest and most responsible contractor at a cost of $4,002 and $18,000 respectively for front and inner property of Amberley Green.

As stated in the specifications, bush hogging of the meadowlands is to be performed at the Village's discretion, typically in the fall. EMES submitted a price for bush hogging and if bush hogging is needed, EMES will be contacted.

**Contract C - North Site and Village right-of-ways**

This contract includes the North Site property from Ridge Road west including the Maintenance Facility and Class VI Composting Facility. It also includes various right-of-ways throughout the Village that require mowing.

| Brightview | GrassCor | EMES Lawn Care | Love Landscaping |
|---|---|---|---|
| $770 per cut | $803 per cut | No Bid | $947.86 |

Frederick's Landscaping was the only contractor in 2018 to quote on the North Site and Village right-of-ways in the amount of $970, the same per cut price as their 2016 contract. The North Site and right- of-ways were mowed 27 times in 2018 for a total of $26,190. Frederick's did not submit an on-time bid in 2019.

Using the number of cuts in 2018 to estimate the cost for 2019, Brightview is the lowest and most responsible contractor at a cost of $20,790 for the North Site and Village right-of-ways.

Summary

Awarding the contract to Brightview as the lowest and most responsible contractor, the total cost to the Village will be $48,512 based on the number of cuts in 2018. This compares to $64,140 which is what the Village paid in 2018, a savings of $15,628 based on the number of cuttings last year.

One issue the Village has struggled with is the lack of timely mowing of the entrance and exit ramps at Ridge Road and Ronald Reagan Highway. The responsibility for mowing rests with the State of Ohio, however, the mowing is infrequent and not in sync with an Amberley standard. In discussing this with the State, they will grant permission for a municipality to mow the State's right-of-way. For 2019, an alternate bid was sought for the mowing of this area. Per cut bids were submitted as follows:

**Contract C Alternate 1 - Ronald Reagan Entrance and Exit Ramps**

| Brightview | GrassCor | EMES Lawn Care | Love Landscaping |
|---|---|---|---|
| $200 per cut | $223 per cut | No Bid | $262.15 per cut |

In consideration of $15,682 being saved with the mowing contract for 2019 , staff has recommended to the Streets, Public Utilities and Sewers Committee that the Village take over mowing the area around Ridge Road and Ronald Reagan Highway. This consists of 4 infields (area between the entrance or exit ramp and the highway) two of which are east and two west of Ridge Road. Having these areas mowed will greatly improve the entrance way to the Village from the north. In the event that Alternate 1 is awarded, 2019 will be the first time the Village has contracted the mowing of these areas. If this area is mowed 20 times in the season, the cost would be $4,000.

Brightview Landscape Services is a publicly traded, national company touting they are the nation's leading commercial landscaping services company. They have acquired commercial landscaping companies and while headquartered in Austin, Texas, their regional office is located in Monroe, Ohio. It appears Brightview Landscape Services was formed in 2014 when the parent company of Brickman, acquired another landscape company and rebranded as BrightView in 2016. Brightview provides landscape management and property maintenance services for corporate offices, commercial properties, hotels, healthcare facilities, retail centers, residential communities, resorts and parks. Locally, they have provided services to public entities like the City of Mason and Forest Hills School District. References were checked for both organizations with favorable comments.

Recommendation

Staff's recommendation is to award the 2019 Mowing Contracts as follows:

Brightview for the Municipal Building contract for $220 per cut for the 2019 season.

Brightview for the Amberley Green contract for the amount of $138 per cut for the front fairways and $900 for the inner property for the 2019 season.

Brightview for the North Site and right-of-ways contract for an amount of $770.

Brightview for Alternate 1 for $200 per cut for the 2019 season.

The Streets, Public Utilities and Sewers Committee has reviewed the quotes and recommends awarding the 2019 Mowing Contracts A, B, C and C Alternate to Brightview Landscape Services on a per cut basis.

**Resolution 2019-9** is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2019-9

RESOLUTION AUTHORIZING THE VILLAGE MANAGER
TO ENTER INTO A CONTRACT FOR MOWING SERVICES FOR 2019

**WHEREAS**, the purpose of this Resolution is to award contracts to mow Village owned property and Village rights of way;

**WHEREAS**, the Village began contracting for the grass mowing in 2008 when the Amberley Green property was acquired. The mowing contract was expanded in 2013 to allow the Maintenance Department to dedicate more man-hours to their larger projects such as storm water and road improvement projects;

**WHEREAS**, prior to each mowing season, staff solicits quotes from several local contractors. Multiple quotes has historically favored the Village in acquiring the best per cut prices. In recent years the Village has awarded three contracts for the mowing of the Municipal Building and grounds, Amberley Green property and the North Site and Village right of ways;

**WHEREAS**, the previous mowing contract was a two-year contract for the 2017 and 2018 mowing seasons, however a one-year contract is recommended for the 2019 season;

**WHEREAS,** with the increase in the number of visits and the rise in the cost of the mowing contracts, the 2019 Grass Mowing Contracts were advertised and bids were opened on Friday, March 22. The Village received 4 bids, with not all bidders bidding on all aspects of the three contracts;

**WHEREAS,** the mowing contracts were segregated since there are several different properties involved as well as different skills and equipment needed, in addition to vendors only being interested in certain mowing areas;

**WHEREAS,** the Village requires essential lawn mowing and landscaping services at Amberley Green and several other areas of the Village, including the Village municipal building, Village-owned rights-of-way, and the North Site;

**WHEREAS**, due to the unique characteristics of the different properties owned by the Village, some areas require different equipment and skills from vendors, such that it is usually not feasible to grant the contract to a single vendor. Therefore staff seeks out quotes for the different properties as separate projects;

**WHEREAS,** for 2019, under the direction of Council in order to lower the cost of mowing services, staff sought quotes that would remain steady for one or more years if the contract was renewed;

**WHEREAS,** proposals from contractors were solicited for mowing services based on the number of service calls, or "cuts," in prior years;

**WHEREAS,** in 2018 based on the number of cuts, the cost to mow the municipal building property (including the upper and lower tracks and ball fields) was $7,800; the cost to mow the North Site and Village-owned rights-of-way was $26,190; and the cost to mow Amberley Green (including front fairways, the inner property, and the meadow lands) was $30,150;

**WHEREAS,** the Streets, Public Utilities and Sewers Committee met to consider the proposals and recommends awarding the 2019 Mowing Contracts A, B and C to Brightview;

**WHEREAS,** Council determines it is in the best interest of the Village and its residents to approve agreements according to the Committee's recommendation, and that in Council's discretion the recommended contractor offers the best proposal for the Village considering quality, service, adaptability to requirements of the Village, and price;

**NOW, THEREFORE, BE IT RESOLVED BY THE** Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring,

**SECTION 1**: That the Village Manager be, and hereby is, authorized and directed to enter into contracts on behalf of the Village with Brightview, for the services indicated below on a per-cut basis, based on the proposal submitted by the company, with any written agreements to be approved by the Solicitor. The actual amount paid may be higher or lower than the annual estimate depending on the number of cuts requested by the Village.

**CONTRACT A**:
Brightview for the Municipal Building contract for $220 per cut for the 2019 season.

**CONTRACT B**:
Brightview for the Amberley Green contract for the amount of $138 per cut for the front fairways and $900 for the inner property for the 2019 season.

**CONTRACT C**:
Brightview for the North Site in the amount of $770 and the Alternate 1 right of ways for $200 per cut for the 2019 season.

**SECTION 2**: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of __________, 2019.

____________________________________

Mayor Thomas C. Muething

Attest:

________________________________

Anna Shaw, Acting Clerk

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2019, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____________________________________

Anna Shaw, Acting Clerk

2019 Mowing Contract Bid Tab

| **Contract** | **A** | **B** | | | **C** | **alternate 1** | **D** |
|---|---|---|---|---|---|---|---|
| **Company** | Municipal Building | weekly | bi-weekly | bush hog | North Site | Highway Ramps | Hourly Rate |
| Brightview | 220 | 138 | 900 | no bid | 770 | 200 | 31 |
| GrassCor | 475 | 347 | 726 | 9900 | 803 | 223 | 40 |
| EMES | no bid | 155 | 1250 | 800 | no bid | no bid | 40 |
| Love Landscaping | 372.77 | 461.27 | 1077.05 | 3200 | 947.86 | 262.15 | 45 |

2018 Mowing Contract

| | Municipal Building | AG Front Fairways | Amberley Green AG Inner Property | AG Bush Hogging | North Site and Right of Ways | Mowing Totals |
|---|---|---|---|---|---|---|
| 2018 Actual Visits | 26 | 29 | 20 | 1 | 27 | |
| 2018 Actual Expenditure | $7,800 | $4,350 | $25,000 | $800 | $26,190 | $64,140 |

2019 Mowing Contract Based on 2018 Actual Visits

| | Municipal Building | AG Front Fairways | Amberley Green AG Inner Property | AG Bush Hogging | North Site and Right of Ways | Mowing Totals | Ronald Reagan Ramps |
|---|---|---|---|---|---|---|---|
| Brightview | $5,720 | $4,002 | $18,000 | No Bid | $20,790 | $48,512 | $200 |
| GrassCor | $12,350 | $10,063 | 14,520 | $9,900 | $21,681 | | $223 |
| EMES Lawn Care | No Bid | $4,030 | $25,000 | $800 | No Bid | $800 | No Bid |
| Love Landscaping | $9,692 | $13,376 | $21,540 | $3,200 | $25,569 | | $262 |
| | | | | | **2019 Bid Total** | **$49,312** | |

The recommendation for the 2019 Mowing Contract is to award Brightview with the Municipal Building, Amberley Green (front fairways and inner property) and North Site and right of ways and award the bush hogging to EMES Lawn Care

Based on the 2018 total number of visits to each site, the estimated cost for the 2019 mowing contract is $49,312.

**TO:** **Village Council**

**FROM:** **Scot F. Lahrmer, Village Manager**

**DATE:** **April 5, 2019**

**RE:** **Support for Increased Funding**

**ITEM:** Resolution 2019-10, Supporting Ohio House Bill 62 and Governor DeWine's Gas Tax Proposal and this Council Further Urges Senator Thomas and Representative Kelly to Support House Bill 62

**ACTION REQUESTED:** By motion, adopt **Resolution 2019-10**, Supporting Ohio House Bill 62 and Governor DeWine's Gas Tax Proposal and This Council Further Urges Senator Thomas and Representative Kelly to Support House Bill 62

**PURPOSE:** To let our State legislators know of our interest in properly funding infrastructure improvements.

Amberley Village, like most communities in Ohio, struggles to have sufficient revenues to maintain our streets to a standard of care our residents deserve. Likewise, we see the condition of interstates and bridges throughout our region and want the State to address these deficiencies. Streets and infrastructure are some of the most important physical components of any community. Our residents and businesses understand municipal roadways provide critical first and last mile connections for employment, commerce, education, culture and recreation. Our streets also connect first responders to the public they serve and residents to hospitals and health services needed.

Shortly after the new year, Governor DeWine proposed an increase to the State gas tax since it had not been increased in 9 years and funding for infrastructure for the State has been deteriorating. The State Legislature began debating the specifics of the gas tax and various means of dealing with the shortage of roadway improvement dollars.

What was proposed by Governor DeWine was an 18 cent gas tax increase to 46 cents per gallon. After weeks of negotiations, what was adopted this week was a 10.5 cent gas tax increase to $38.5 cents per gallon and 19 cent increase for diesel to 47 cents per gallon. Substitute HB 62 gas tax increase would go into effect on July 1 and would be divided between the state and local governments in a new 55%-45% split, as opposed to the current 60%-40% spilt.

While specifics have not totally emerged about how the additional gas tax will be allocated, there are provisions for funding public transit, increasing the fees for alternative and hybrid vehicles, penalizing municipalities operating traffic cameras and eliminating the front license plate requirement starting July 1, 2020.

While focus is on funding for the State's highway system, it appears there may be the creation of new revenue to help Ohio municipalities rebuild their own streets. The Village will be keenly interested in this as our infrastructure needs continue to go unfunded.

The Streets, Public Utilities and Sewers Committee met on April 1, prior to the adoption of the gas tax by the State. The Committee was supportive of adopting the resolution to show our State legislators the Village was supportive of this initiative however, encouraging them not to let so many years pass before addressing this issue again.

Adoption of Resolution 2019-10 is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2019-10

RESOLUTION SUPPORTING OHIO HOUSE BILL 62 AND GOVERNOR DEWINE'S GAS TAX PROPOSAL AND THIS COUNCIL FURTHER URGES SENATOR THOMAS AND REPRESENTATIVE KELLY TO SUPPORT HOUSE BILL 62

WHEREAS, proper maintenance of Ohio's infrastructure including its roads is critical to the economic future and safety of the citizens of the state; and

WHEREAS, it has been nine years since the last increase in gas tax in the State of Ohio; and

WHEREAS, local communities are being forced to use more of its General Fund resources to help maintain the roads in its communities and this has meant reductions in critical services like public safety.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, seven (7) members elected thereto concurring:

SECTION 1: that we strongly support the proposed increase in the Ohio Motor Fuel Tax of $.18 per gallon and urge the members of the Ohio General Assembly to pass legislation as soon as possible.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of __________, 2019.

________________________________
Mayor Thomas C. Muething

Attest:

________________________________
Anna Shaw, Acting Clerk

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2019, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

___________________________________
Anna Shaw, Acting Clerk

**VILLAGE MANAGER'S REPORT**
**APRIL 8, 2019 COUNCIL MEETING**

Dear Mayor and Council Members:

## Developments

The Planning Commission/ZBA did not meet in April. The next regular meeting is Monday, May 6 and the filing deadline is April 15.

### Zoning and Property Maintenance

1 property maintenance letter was mailed in March related to accumulation of garbage on a property.

6 zoning approvals: 2 interior renovations, 2 pools (one with a deck), 1 shed, and 1 temporary structure deadline extension.

## Maintenance Department Activities

### Snow and Ice

With the 2018-2019 winter season winding down, Village crews were out 2 times during the month of March. 34 man hours, 17.5 tons of Rock Salt and 5,032 gallons of brine water were utilized to treat the Village roadways.

### Streets and Right of Way

Pothole season is in full swing. As temperatures warm during the day and freeze at night, potholes appear about every day this time of year. Crews went out 7 times this month. Every street in the Village is checked. Most potholes which need the most attention are on the main roads. 76 potholes were filled using 46 50# bags of cold patch.

Other right of way details performed by the Maintenance Department:

- Pulled contractor, real estate, and garage sale signs from the Ronald Reagan Highway entrance, ROW along Galbraith, Section and Ridge Road.
- Set up road closed signage on Ridge Road at Galbraith, Fairhaven and Section roads for auto accident. Contractor for Duke replaced pole.
- Cleaned up from auto accident near 7600 Ridge which included: broken telephone pole, guard rail pieces, tamped ruts, car parts and swept street of glass.
- Swept debris (road gravel) from driveways at 3172 and 3174 Farmcrest.

· Picked up 9 dead animals, 2 of which were deer.
· Repaired front yard damage from our snow plows in several location in the Village with topsoil, seed, and straw.
· Repaired several tire ruts in the ROW on Ridge and Section Roads with topsoil, seed and straw.
· Met with 5 grass cutting contractors about cutting the Village grounds and ROW mowing areas.
· Replaced 4 faded stop signs around Rollman Estates subdivision.
· Met with homeowners about removing dead trees in the ROW in front of their home on Section and Ridge Roads. Trees were cut down by A-One tree service.
· Swept gravel from storms on Hudson Parkway and Farm Acres.
· Had Contractor Sweepers sweep Ridge, Galbraith and part of Section Roads for storm debris.
· Picked up debris from the Amberley Green gardens and delivered wood chips to the site.

**Storm water**

· Cleaned out head walls and storm inlets from leaves and debris 3 times this month from storms.
· Dye tested sink holes at 6785 Farm Acres, 8555 Oakside, 3360 Larmarque, and Section Road.
· Cleaned creeks and catch basins list 3 times this month.
· Repaired broken stormwater inlet grate with used metal from Hirschberg's and made new tops and installed on 6744 Hudson Parkway.
· Cleaned mud and storm debris from catch basin at Knoll and Verger.
· Repaired broken down spouts at curbs on 7721 Gwenwyn from snow plows.

**Brush Chipping**

· Picked up 95 yards of wood chips from residential properties.
· Picked up 21 yards of logs and grassy debris.

**Facilities Maintenance and Repairs**

· Cleaned and performed minor maintenance to Municipal Building, set up for and cleaned up after 7 events in the Community Room and Council Chambers including: Council Meeting, ESC, and Mayor's Court.
· Met with B & J Electric to investigate shorts in the North Site electrical problems to the building.
· Swept and washed fire house floor after installation on new exhaust system which left many metal shavings on the floor.
· Drained, cleaned and moved old beet juice 1,550 gallon holding tank.
· Adjusted lobby men's room urinal water flow valve.

- Had A.A Valley plumbing come out and water jet clogged restroom waste lined in Police restrooms.
- Installed new 5,000 gallon beet juice tank and all valves and hose lines to liquid de-icing tank fields. This will allow us to buy beet juice less expensive in the future.
- Dragged ballfields for the first time this year. Lenny will now do them the rest of the year 2 times a week.

**Composting Site**

The Village operates and maintains a Class IV composting site north of Cross County Highway at the North Site. The North Site is key to the Department's brush and leaf collection service. The Maintenance Department Supervisor performs weekly inspections of the site, maintains daily records for the annual reports to the Hamilton County Health Department and the Ohio Environmental Protection Agency.

- Delivered 7 loads of wood chips (34 yards) to Village residents.
- Started hauling waste concrete, asphalt and dirt to Evans Landscaping (so far 11 truckloads).

**Equipment Maintenance**

Maintenance crews performed inspections, cleaned and made minor repairs to all trucks and equipment. Crews also performed weekly vehicle inspections.

Other equipment repairs:

- Serviced and greased the Vermeer chipper.
- Serviced engine oil and most filters on dump truck 706.
- Replaced the chipping knives on Vermeer chipper.
- Took delivery of new International dump truck 719.
- Met with Fyda Freightliner and finalized specifications for purchase of new dump truck.
- Truck 408 went to Blust Motors for warranty work on engine repairs.
- Made a lifting arm in the welding bay to lift storage tank over the fence at North site.
- Serviced, cleaned, and switched out fuel with all chain saws weed eaters, blowers, and small hand held equipment before spring storms.
- Repaired rear tire on the Ford tractor at Tripe S tire. Rather than replace the tire a tube was installed.
- New truck 719 was taken to Performance Graphics for Amberley Village logo and chevrons on tail gates.
- Replaced starting battery in Ford tractor.
- Replaced engine starting battery on 300 gallon brine sprayer.

**Police and Fire**

Jim Swader and Mack Ogletree assisted with ladder truck inspections of all ladders on fire equipment and Quint 4 with private ladder contractor.

**Department Training**

- Tony Chesney and Ryan Monahan attended Peer to Supervisor class in Centerville.
- Josh Caudill and Mack Ogletree went to tree and green space seminar in Burlington, Kentucky.
- All members of Maintenance Department attended Jewish Law and Customs presented by Rabbi Mendy Kalmanson.

## Police Activity

During the month of March, the Police Department received 773 calls for service. There were 103 citations issued for Mayor's Court last month, 25 were for Municipal Court and 3 were for Juvenile Court. Vehicle accidents totaled 12 (2 claims were reported for personal injury) during the month. Minor misdemeanor citations resulted in 8 drug offenses, 4 open containers, 2 Disorderly Conduct, and 3 Village Income Tax . K-9 activity included 4 assist other departments, 9 drug sniffs, 1 K-9 tracking and 6 others to include training.

## Fire Activity

During the month of March, there were 50 reports taken by the Fire Department. Of the 50 reports, the department responded to hazardous conditions, power lines down, service calls, fire training, lifting assistance, smoke investigation, smoke detector, fire alarms, and fire drills.

## Administration Activity

**Meetings**

I was out of town March 12-27.

Wes and I met with representatives of CT Consultants and MKSK Studios regarding the Amberley Green Connectivity Plan.

Second interviews were held with Executive Assistant candidates.

I attended the Finance Committee meeting on April 1 to review February financials.

The Streets, Public Utilities and Sewers Committee met April 1 to consider grass mowing bids and a gas tax resolution.

I met with Council member Warren.

**Natural Gas Aggregation**

The Village natural gas aggregation program has typically been below Duke's gas cost however, the Village finished the last part of the heating season with rates higher than Duke. Part of this was driven by Duke's actions of refunding previous over-collections by $0.0522 per 100 cubic feet. Gas costs escalated in mid-winter due to some extreme cold weather projections but through our energy broker, they hedged 50% of January and February supply. The natural gas price comparison per 100 cubic feet turned out as follows:

| | Duke | Aggregation |
|---|---|---|
| January | $0.4479 | $0.4352 |
| February | 0.3759 | 0.4215 |
| March | 0.3659 | 0.4378 |
| April | 0.3517 | 0.3937 |

Fortunately we are primarily out of the winter heating season. Affordable Gas + Electric (AGE), our new energy broker advised that after looking at pricing recently with IGS Energy, they made the decision to lock the rate for the aggregation program at $0.3937/Ccf for the months of April through October. AGE believes during this period Duke’s natural gas price to compare will continue to be lower than the aggregation program’s rate due to the large negative adjustments (credits) in the third quarter of 2018. This will continue to be an issue over the summer although not as significant since natural gas usage will be at zero or very minimal levels for the overwhelming majority of residents. It is anticipated in October, the large credits in Duke’s gas cost recovery method to calculate their price to compare will move off the books and move Duke’s gas rates back up to normal levels where IGS was able to consistently show a lower natural gas rate and savings to residents.

**Hamilton County Residential Recycling Incentive (RRI)**

You may recall the calculation for residential recycling incentive changed for 2018 with the inclusion of organics diverted through yard trimmings or food waste composting. Since the Village provides our residents with significant brush and leaf collection, Hamilton County is reporting the Village diverted 1,312.80 tons and achieved a 53.09% diversion rate for 2018. This equates to a reward in the amount of $13,294 for the year. Listed below are the seven levels of funding for 2018 based on a community's diversion rate and the RRI dollars per ton recycled:

| Diversion rate | Residential Recycling Rater per Ton Recycled |
|---|---|
| Greater than 30% | $32.611 |
| 25% - 29.99% | $28.611 |
| 20% - 24.99% | $24.611 |
| 15% - 19.99% | $20.611 |
| 10% - 14.99% | $16.611 |
| 5% - 9.99% | $12.611 |

| | |
|---|---|
| 0% - 4.99% | $8.611 |

As you can see from the list below, the amount of our incentive has fluctuated over the years and most recently was impacted by decreased County funds available to communities. It has also been affected by how much our residents recycle.

| Incentive | Year |
|---|---|
| $13,294 | 2019 |
| $10,646 | 2018 |
| $16,933 | 2017 |
| $16,844 | 2016 |
| $15,711 | 2015 |
| $15,561 | 2014 |
| $13,983 | 2013 |
| $11,039 | 2012 |
| $11,230 | 2011 |

**Amberley Green/Jewish Community Center Opportunities for Resident Input**

For over two years, Amberley Village and the Mayerson Jewish Community Center (JCC) have been working together to examine options for a JCC expansion on a portion of the Amberley Green property. The objective is to allow the JCC to provide additional and improved services for its members as well as recreational amenities to Amberley residents. The JCC has arrived at a concept plan that their board has approved. The design is meant to create something that looks and feels like a park, with attractive landscaping and facilities. Village Council believes that such a development will enhance the value of the remainder of the property and the Village as a whole. Council's next step is to seek community input on the types of facilities and their placement on the property. Residents can choose one of six open house sessions to attend in our Community Room, where they will receive a Frequently Asked Questions (FAQ) handout and see the JCC plans and any other documents. This will be one opportunity for residents to interact with elected officials and staff as well as provide their comments. The open house dates and times are as follows:

| | |
|---|---|
| Tuesday, May 14 | 3:00 till 5 p.m. |
| Wednesday, May 15 | 4:30 till 6:30 p.m. |
| Thursday, May 16 | 7:00 till 9 p.m. |
| Monday, May 20 | 1:00 till 3 p.m. |
| Tuesday, May 21 | 7:00 till 9 p.m. |
| Thursday, May 23 | 5:00 till 7 p.m. |

**Miscellaneous**

A letter from the Village advising the status and next steps for GCWW's waterline replacement was sent to residents on Arborcrest Court, Arborcrest Drive, Longmeadow Lane, North and South Whitetree Circle, and Lamarque Drive from Longmeadow Lane to Whitetree Circle.

This letter also informed residents who to contact with any concerns or issues and that street resurfacing will most likely occur in the fall of 2019 as the Village will finalize the engineering and solicit bids this summer.

Police Memorial Week will be celebrated on Fountain Square on Friday, May 17 at 11:00 a.m.

Articles were suggested for the April E-News which was sent to subscribers on April 5.

The print newsletter is tentatively scheduled to be delivered to residents the first week of May.

In March 2018, Village Council authorized the replacement of a 2006 International dump truck in the amount of nearly $140,000. The chassis and body were purchased off of State bid from Rush Truck and Kaffenbarger Truck. After 12 months, the replacement truck has been delivered. Later this month, the truck will be on display at the Southwest Ohio Public Works Expo at the Sharonville Convention Center on April 30.

I have communicated with residents regarding development at Amberley Green, storm water issues, electric and gas aggregation, AG clubhouse, compliance issues, property maintenance and general items.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager

PASSED:
BY:

RESOLUTION NO. 2019-11

RESOLUTION RECOGNIZING HAMILTON COUNTY PUBLIC HEALTH FOR 100 YEARS OF SERVICE

WHEREAS, Ohio the first meeting of the Hamilton County Board of Health occurred September 26, 1919, following passage of Ohio's Hughes-Griswold Act; and

WHEREAS, Hamilton County Public Health educates, serves and protects our community for a healthier future; and

WHEREAS, Hamilton County Public Health is a nationally-accredited public health agency and recipient of numerous local, state and national awards; and

WHEREAS, Hamilton County Public Health serves our community by preventing the spread of communicable disease, promoting healthy lifestyles, and protecting all citizens from environmental threats; and

WHEREAS, the year 2019 represents 100 years of Hamilton County Public Health working diligently to ensure the public health of Hamilton County and Amberley Village residents.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, seven (7) members elected thereto concurring:

<u>SECTION 1</u>: that Amberley Village commends Hamilton County Public Health on 100 years of public health excellence. Further, Amberley Village recognizes Hamilton County Public Health for its vision to create healthy choices, healthy lives and healthy communities for all residents of Hamilton County. Finally, Amberley Village congratulates Hamilton County Public Health, its Board of Health and its staff on 100 years of dedicated public health service.

<u>SECTION 2</u>: This Resolution shall take effect and be in force from and after the earliest period allowed by law. Passed this _____ day of __________, 2019.

_________________________________
Mayor Thomas C. Muething

Attest:

Anna Shaw, Acting Clerk

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2019, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Anna Shaw, Acting Clerk