



**COUNCIL MEETING AGENDA**  
**August 11, 2025 at 6:30 PM**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**MINUTES**

1. Regular Council Meeting of July 14, 2025

**FINANCE REPORT**

1. Month of June 2025

**CITIZENS TO SPEAK**

1. State Representative Rachel Baker, Ohio District 27, Topic: *Legislative Update*
2. Barbara Wallin, Pleasant Ridge Montessori LSDMC Representative, Topic: *Update*

**COMMITTEE REPORTS:**

**POLICE AND FIRE COMMITTEE**

1. Resolution 2025-22, Adopting the Hamilton County 911 Plan

**STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE**

1. Resolution 2025-23, Authorizing the Village Manager to Enter into a Contract for the Purchase of 7 Mueller Fire Hydrants

**HEALTH, EDUCATION & WELFARE COMMITTEE**

**PUBLIC BUILDINGS & PARKS COMMITTEE**

**MANAGER'S REPORT**

1. Resolution 2025-24, Requesting Hamilton County Auditor to Place a Lien Against a Residential Property
2. Village Manager's Report

**CHIEF'S REPORT**

**MAYOR'S REPORT**

**NEW BUSINESS**

**ADJOURNMENT**

**MINUTES OF THE REGULAR MEETING  
AMBERLEY VILLAGE COUNCIL  
MONDAY, JULY 14, 2025**

The Council of Amberley Village, Ohio met in regular session in Chambers on Monday, July 14, 2025 at 6:30 p.m. Absent were Mayor Bob Rosen and Councilmember Dara Wood. Vice Mayor Ben Hunt called the meeting to order and the following roll call was taken:

**PRESENT**

Richard Bardach  
Adam Frankel  
Ben Hunt  
Keely Paul  
Jay Shatz

**ALSO PRESENT**

Scot Lahrmer, Village Manager  
Andrew Kaake, Village Solicitor  
Lt. Tim Schmidtgoessling, Police-Fire  
Tammy Reasoner, Clerk of Council

Vice Mayor Hunt welcomed everyone to the meeting of the Amberley Village Council and led those in attendance through the Pledge of Allegiance.

**MINUTES**

Vice Mayor Hunt asked if there were any changes to the minutes of the Regular Council Meeting of June 9, 2025 as distributed. There being none, the minutes were approved as submitted.

**FINANCE REPORT**

Village Manager Scot Lahrmer provided a summary report for May 2025, stating that earnings tax collections for the month of May totaled \$203,621, bringing the total for the year to \$2.6 million. The projected earnings tax estimate for 2025 is \$3,800,000, with approximately 69% of the projected earnings tax having been collected for the year so far.

Mr. Lahrmer said the total estimated General Fund revenue for 2025 was \$8,323,622, and 56% of it had been collected for the year to date in May, including \$7,292 from the Local Government Fund. He reported expenses for May totaled \$561,356, or 38% of the projected expenditures to date for 2025. As of May, the unencumbered General Fund balance was \$6.3 million.

**COMMITTEES:**

**FINANCE COMMITTEE**

Vice Mayor Hunt reported in Mayor Rosen's absence that the Finance Committee had met on July 9 to discuss a request for reappropriations. He said there were two areas where the reappropriations were necessary to meet financial obligations, including income tax refunds and the fee for the community survey recently approved by Council. Mr. Hunt moved to approved **Ordinance 2025-6**, which would authorize the reappropriation of funds to meet these obligations. Seconded by Mr. Frankel, the following roll call vote was taken:

AYE: Bardach, Frankel, Hunt, Paul, Shatz (5)

NAY: (0)

### **STREETS, PUBLIC BUILDINGS & PARKS COMMITTEE**

Chairperson Frankel reported that the “no right turn” at Ridge and Cross County request before the Ohio Department of Transportation had again been denied. He said the intention was to continue to appeal for approval.

Mr. Frankel stated the Beechlands Stormwater Project was slated to being next week. He also reported that the Maintenance Department had installed new flashing signage at the Section Road crosswalk.

He reported that the 2025 Accelerated Streets Program (ASP) was slated for this fall on Sagamore, Kincaid and Southwoods, and being half funded by Greater Cincinnati Water Works (GCWW) as they replace water mains on these streets. The total cost of the project will be approximately \$3 million, with the Village portion of the cost set at \$1.3 million. He said this will significantly deplete the Stormwater Fund.

Ms. Paul asked why ODOT would not approve the “no right turn” request, to which Mr. Frankel explained their concerns about creating other issues.

Mr. Hunt asked about next steps for the ASP. Mr. Lahrmer said the plan was to prioritize major subdivision streets first. We are currently in the fifth year of the program, and are still working on this phase, which has turned out to be more than what we originally planned. Years 6 – 8 are still to be determined, but will include Elbrook, Farmacres and associated streets, with the potential to add others depending on costs.

Mr. Frankel moved to adopt **Resolution 2025-21**, which would authorize the Village Manager to enter into a contract for asphalt resurfacing, catch basin repair, water main replacement and portions of curb repair for Kincaid Road, Southwoods Lane and Sagamore Drive. Seconded by Ms. Paul, the motion passed unanimously.

### **MANAGER’S REPORT**

Village Manager Scot Lahrmer reported that Integrity Green Landscaping had gone before the Board of Zoning Appeals to present its resolution for previous issues with the existing easements. The BZA has approved the site plan, and the purchase of property at the North Site is anticipated to be finalized by the end of the year.

Mr. Lahrmer said the gas aggregation contract had been signed, with a fixed rate of \$0.578/Ccf for a two-year period.

He also said that a letter regarding electric aggregation was recently sent to residents by Village electric aggregation provider Constellation. He reminded residents that if they wish to remain a part of the electric aggregation program, no action was necessary.

### **CHIEF'S REPORT**

Lt. Schmidtgoessling reported on behalf of Chief Wallace that the fourth session of the Senior Safety/WeTHRIVE! Health Education Series was scheduled for Wednesday, July 30 from 6 – 7:30 p.m.

Lt. Schmidtgoessling said the Police Department had been responding to traffic complaints by adding more cars during peak hours to discourage speeding.

He said the Police Department will send its newest hire, Officer Dan Lattire, to fire training next month.

Mr. Shatz asked if the Police Department had seen any results yet from the traffic efforts, to which Lt. Schmidtgoessling replied that they are still gauging results since assigning additional cars.

Mr. Frankel asked if there was data that could be collected from the radar signs. Lt. Schmidtgoessling indicated that some data was available.

### **MAYOR'S REPORT**

In Mayor Rosen's absence, Vice Mayor Hunt reminded residents of the Annual Ice Cream Social, scheduled for Sunday, August 17 from 1 – 4 p.m. He emphasized that all are welcome.

### **NEW BUSINESS**

Ms. Paul said she wished to acknowledge the volunteers, participants and officers involved in the Annual Bike Safety Fair, and especially Officer Alt.

There being no further business, Vice Mayor Hunt adjourned the meeting at 6:46 p.m.

---

Tammy Reasoner, Clerk of Council

---

Ben Hunt, Vice Mayor

**TO: Village Council**

**FROM: Scot F. Lahrmer, Village Manager**

**DATE: August 11, 2025**

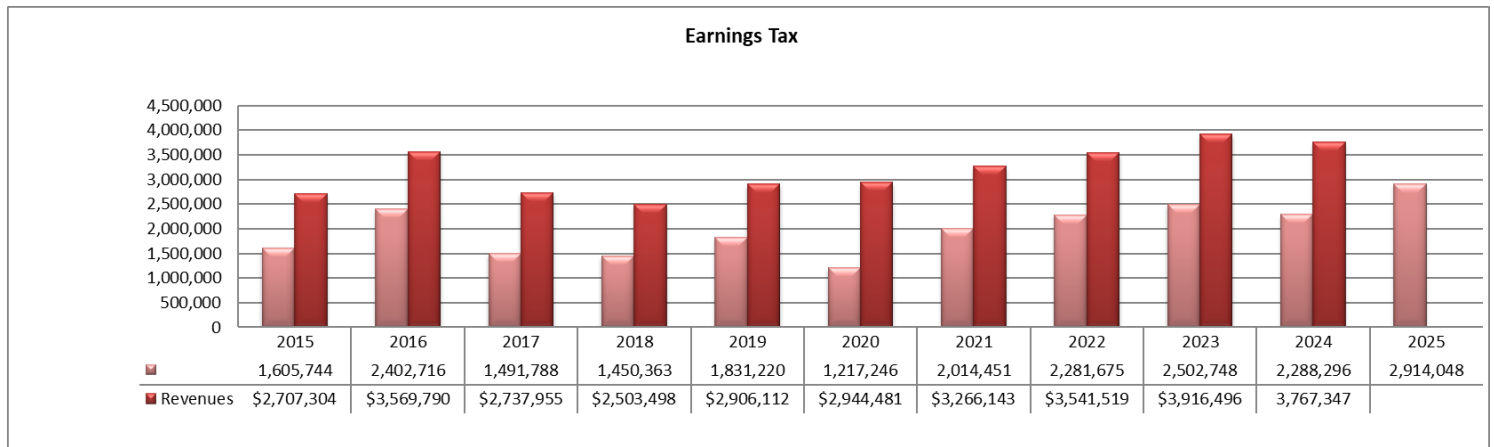
**RE: Finance Report for June 2025**

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

**General Fund Revenue**

**Earnings Tax**

Earnings Tax collections for the month of June totaled \$267,632. The earnings tax estimate for 2025 is \$3,800,000. Earnings tax continues to be the primary revenue source for the Village. This chart shows how earnings tax revenue has tracked since 2015 and also reflects the amount collected for each of the last 10 years.



**Property Tax**

No property taxes were received in June. The anticipated property tax revenue for 2025 is \$1,695,721.

**Local Government Fund**

The Local Government Fund netted \$7,957 for June. The anticipated LGF revenue for 2025 is \$78,922.

**General Fund Summary**

Revenue for the month of June totaled: \$ 436,289

2025 Earnings Tax Budget: \$3,800,000

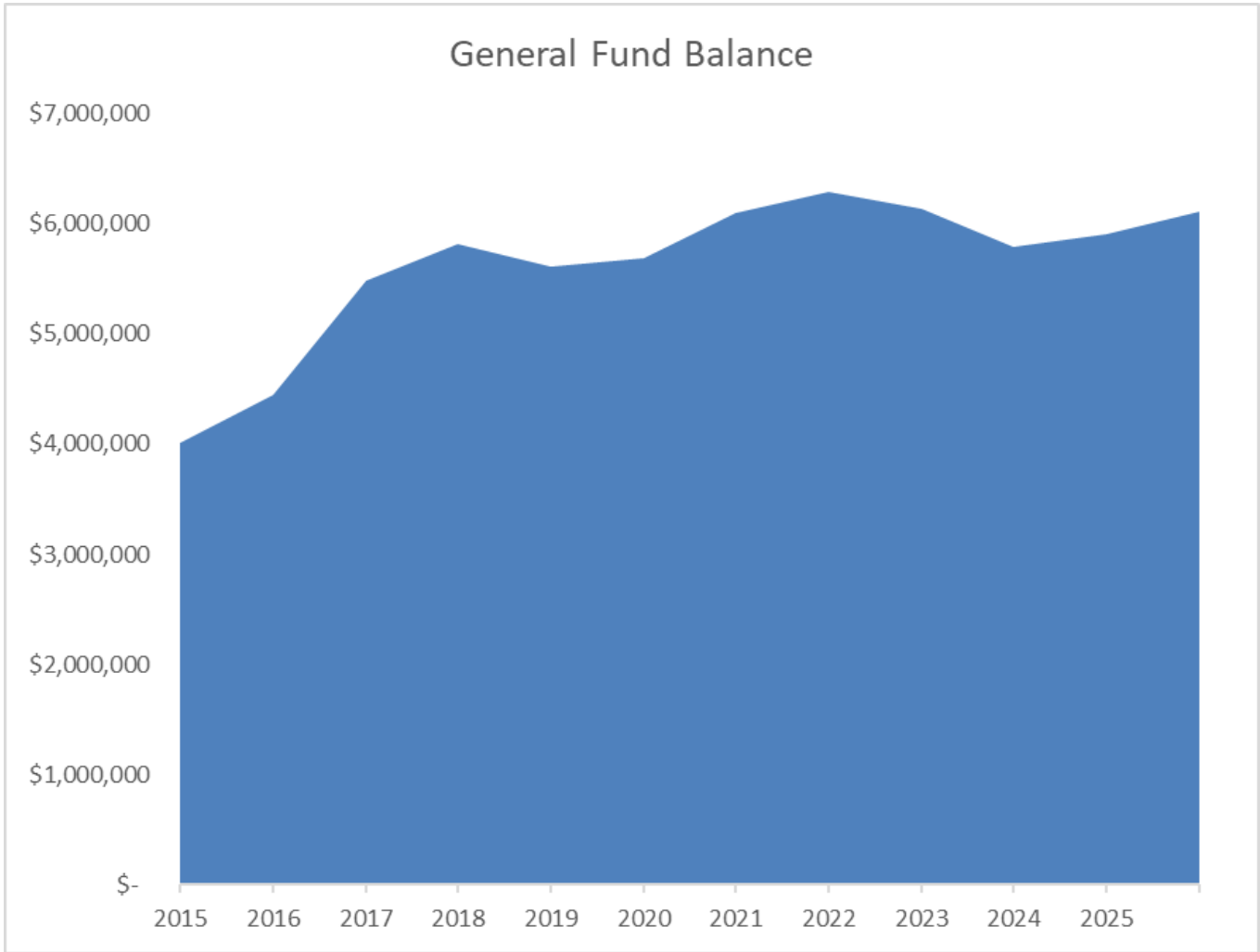
Earnings Tax Collected (as of 06/30/25) \$2,914,048 76.69% collected

2025 Revenue Estimate: \$8,323,622

Revenue Collected (as of 06/30/25) \$5,109,467 61.39% collected

Expenses for June totaled:	\$ 876,726	
2025 Budget:	\$8,135,863	
Expenditures (as of 06/30/25)	\$3,970,723	48.81% spent

As of June, the unencumbered general fund balance was \$6,111,871. The graph below depicts the history of the General Fund balance.



If you have any questions, please let me know.

**Fund Summary**

June 2025

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$7,587,103.42	\$436,288.59	\$5,109,466.87	\$876,726.47	\$3,970,722.66	\$7,146,665.54	\$1,034,794.31	\$6,111,871.23
2011	Street Construction, Maint. and Repair	\$504,897.08	\$223,579.11	\$327,481.74	\$5,184.71	\$22,081.23	\$723,291.48	\$33,302.53	\$689,988.95
2051	Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2081	Equitable Sharing Fund	\$1,303.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303.81	\$0.00	\$1,303.81
2082	OneOhio Opioid Settlement Fund	\$23,378.19	\$1,956.93	\$2,462.13	\$0.00	\$0.00	\$25,335.12	\$0.00	\$25,335.12
2091	Law Enforcement Trust	\$26,871.99	\$5,111.00	\$5,441.00	\$2,716.29	\$10,354.72	\$29,266.70	\$3,949.06	\$25,317.64
2101	Permissive Motor Vehicle License Tax	\$26,279.72	\$2,555.79	\$15,875.17	\$0.00	\$0.00	\$28,835.51	\$0.00	\$28,835.51
2131	Police Disability and Pension	\$48,777.11	\$0.00	\$40,504.50	\$0.00	\$596.35	\$48,777.11	\$0.00	\$48,777.11
2151	Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	American Rescue Plan Act Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$6,584.52	\$0.00	\$0.00	\$0.00
2901	MAYOR'S COURT COMPUTER FUND	\$4,477.87	\$520.00	\$2,680.00	\$865.60	\$6,145.65	\$4,132.27	\$1,036.93	\$3,095.34
2902	POLICE LEVY FUND	\$107,948.16	\$302.39	\$729,760.49	\$27,997.52	\$700,303.61	\$80,253.03	\$5,608.03	\$74,645.00
2903	PSAP 911 FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2904	EMPLOYEE SEVERANCE FUND	\$271,854.24	\$0.00	\$0.00	\$0.00	\$0.00	\$271,854.24	\$0.00	\$271,854.24
2905	WE THRIVE GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2906	NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2907	Mercy Tax Increment Equivalent Fund	\$433,261.12	\$1,598.87	\$80,517.08	\$2,525.00	\$28,750.22	\$432,334.99	\$5,475.00	\$426,859.99
3101	Bond Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	CAPITAL PROJECTS	\$180,780.12	\$0.00	\$293,000.00	\$9,744.75	\$207,800.84	\$171,035.37	\$119,108.91	\$51,926.46
4902	Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Capital Projects-VILLAGE LAND	\$1,204.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.12	\$0.00	\$1,204.12
5901	STORM WATER UTILITY	\$366,441.03	\$16,302.38	\$105,707.19	\$265.33	\$1,114.81	\$382,478.08	\$209,165.93	\$173,312.15
9101	Unclaimed Monies	\$8,357.27	\$0.00	\$0.00	\$0.00	\$0.00	\$8,357.27	\$0.00	\$8,357.27
9901	MAYOR'S COURT CUSTODIAL	\$6,098.00	\$5,236.00	\$40,253.00	\$7,768.00	\$43,506.00	\$3,566.00	\$0.00	\$3,566.00
9902	EMPLOYEES HEALTH INSURANCE CUSTODI	\$8,735.32	\$9,912.36	\$55,346.26	\$9,119.69	\$53,760.92	\$9,527.99	\$156.24	\$9,371.75
9903	VALLEY BAND ESCROW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9904	Kenwood SWJEDZ CUSTODIAL	\$115,651.42	\$129,954.95	\$753,840.33	\$24.39	\$690,895.00	\$245,581.98	\$209.77	\$245,372.21
9905	Kenwood SWJEDZ Escrow CUSTODIAL	\$26,140.05	\$0.00	\$13,817.92	\$5,937.84	\$13,578.58	\$20,202.21	\$0.00	\$20,202.21
9906	Kenwood SWJEDZ Long-Term Maint CUSTODI	\$7,500.00	\$0.00	\$2,560.06	\$0.00	\$2,000.00	\$7,500.00	\$0.00	\$7,500.00
	Report Total:	\$9,757,060.04	\$833,318.37	\$7,578,713.74	\$948,875.59	\$5,758,195.11	\$9,641,502.82	\$1,412,806.71	\$8,228,696.11

Last reconciled to bank: 06/30/2025 – Total other adjusting factors: \$0.00

**Bank Reconciliation**

Reconciled Date 6/30/2025

Posted 7/29/2025 10:27:02 AM

Prior UAN Balance:		\$9,757,060.04
Receipts:	+	\$1,383,318.37
Payments:	-	\$1,498,877.54
Adjustments:	+	\$1.95
Current UAN Balance as of 06/30/2025:		\$9,641,502.82
Other Adjusting Factors:	+	\$0.00
Adjusted UAN Balance as of 06/30/2025:		<u>\$9,641,502.82</u>
Entered Bank Balances as of 06/30/2025:		\$9,681,201.39
Deposits in Transit:	+	\$1.42
Outstanding Payments:	-	\$39,699.99
Outstanding Adjustments:	+	\$0.00
Other Adjusting Factors:	+	\$0.00
Adjusted Bank Balances as of 06/30/2025:		<u>\$9,641,502.82</u>

Balances Reconciled

Governing Board Signatures

---



---

There are no outstanding adjustments as of 06/30/2025.

**Bank Balances**

Reconciled Date 6/30/2025

Posted 7/29/2025 10:27:02 AM

Type	Name	Number	Prior Bank Balance	Calculated Bank Balance	Entered Bank Balance	Difference
Primary	PRIMARY		\$1,646,363.26	\$1,094,449.90	\$960,828.10	-\$133,621.80
Secondary	MC BOND		\$0.00	\$0.00	\$0.00	\$0.00
Secondary	PETTY CASH		\$100.00	\$100.00	\$100.00	\$0.00
Secondary	SWJEDZ		\$124,095.47	\$124,095.47	\$256,946.46	\$132,850.99
Secondary	VALLEY B E		\$0.00	\$0.00	\$0.00	\$0.00
Investment	ALLY3		\$250,000.00	\$0.00	\$0.00	\$0.00
Investment	AMER EX		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	BMW		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	BNY MELLON		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	CAPITAL 1		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	CARTER		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	CELTIC BNK		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	CUSTOMERS		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	DISCOVER		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	EAGLE		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	FAHEY		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	FFCB		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	FHLB 2		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	FHLB 5		\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
Investment	FLAGSTAR		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	FRONTIER		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	INDIA		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	MERRICK		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	MORGAN PVT		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	MORGAN STY		\$0.00	\$250,000.00	\$250,000.00	\$0.00
Investment	MORTON		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	POPPY BK		\$0.00	\$250,000.00	\$250,000.00	\$0.00
Investment	POPULAR		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	SOMERSET		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	STAR OH		\$210,741.64	\$210,741.64	\$211,512.45	\$770.81
Investment	T BOND 6		\$502,421.88	\$502,421.88	\$502,421.88	\$0.00
Investment	T BOND 7		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	T BOND 9		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	TBOND 8		\$249,392.50	\$249,392.50	\$249,392.50	\$0.00
Investment	TEXAS		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	UBS		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00

**Bank Balances**

Reconciled Date 6/30/2025

Posted 7/29/2025 10:27:02 AM

Investment	VALLEY	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
Investment	WELLSFARGO	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
<b>Total:</b>		<u>\$9,983,114.75</u>	<u>\$9,681,201.39</u>	<u>\$9,681,201.39</u>	<u>\$0.00</u>

**Revenue Status**

By Fund Then Revenue

As Of 6/30/2025

Fund: 1000 General

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
1000-110-0000	General Property Tax - Real Estate	\$1,695,721.00	\$798,510.72	\$897,210.28	47.090%
1000-120-0000	Tangible Personal Property Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-130-0000	Municipal Income Tax	\$3,800,000.00	\$2,914,048.07	\$885,951.93	76.685%
	Property and Other Local Taxes Sub-Total:	\$5,495,721.00	\$3,712,558.79	\$1,783,162.21	67.554%
1000-211-0000	Local Government Distribution	\$78,922.00	\$41,071.32	\$37,850.68	52.040%
1000-224-0000	Liquor and Beer Permit Fees	\$2,500.00	\$2,091.25	\$408.75	83.650%
1000-231-0000	Property Tax Allocation	\$233,954.00	\$106,089.58	\$127,864.42	45.346%
1000-290-0000	Other - State Shared Taxes and Permits	\$18,393.00	\$10,130.64	\$8,262.36	55.079%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	\$130,000.00	\$79,873.81	\$50,126.19	61.441%
	State Shared Taxes and Permits Sub-Total:	\$463,769.00	\$239,256.60	\$224,512.40	51.590%
1000-390-0000	Other - Special Assessments	\$0.00	\$0.00	\$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	\$0.00	\$540.76	-\$540.76	0.000%
	Special Assessments Sub-Total:	\$0.00	\$540.76	-\$540.76	0.000%
1000-411-0000	Federal - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-413-0014	Federal - Pass Through Grants{QRT FED REIMB}	\$120,000.00	\$53,041.04	\$66,958.96	44.201%
1000-413-0016	Federal - Pass Through Grants{DOJ-OCDETF OT /HC-JD PAY OFFS}	\$0.00	\$1,126.72	-\$1,126.72	0.000%
1000-422-0000	State - Restricted	\$0.00	\$7,914.37	-\$7,914.37	0.000%
1000-422-0012	State - Restricted{2023 Recovery Ohio}	\$0.00	\$18,044.30	-\$18,044.30	0.000%
1000-422-0015	State - Restricted{HTF COMMANDER}	\$157,000.00	\$46,333.39	\$110,666.61	29.512%
1000-422-0016	State - Restricted{DOJ-OCDETF OT /HC-JD PAY OFFSE}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0020	State - Restricted{FIRE GRANT}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-05 TRAINING}	\$45,000.00	\$29,707.70	\$15,292.30	66.017%
1000-422-0022	State - Restricted{FIRE TRAINING}	\$2,900.00	\$0.00	\$2,900.00	0.000%
1000-422-0041	State - Restricted{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0000	Grants or Aid (Non-Federal and Non-State)	\$492,674.00	\$1,022.71	\$491,651.29	0.208%
1000-440-0001	Grants or Aid (Non-Federal and Non-State){AMBERLEY GREEN}	\$0.00	\$299,512.00	-\$299,512.00	0.000%
1000-440-0018	Grants or Aid (Non-Federal and Non-State){HAMILTON CNTY PUB}	\$0.00	\$0.00	\$0.00	0.000%

**Revenue Status**

By Fund Then Revenue

As Of 6/30/2025

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-440-0019	Grants or Aid (Non-Federal and Non-State){JD-HTF Cold Cases}	\$0.00	\$9,419.18	-\$9,419.18	0.000%
1000-440-0026	Grants or Aid (Non-Federal and Non-State){PRAIRIE GARDEN-AG}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0000	Other - Intergovernmental	\$12,000.00	\$11,045.97	\$954.03	92.050%
1000-490-0013	Other - Intergovernmental{HTF INVESTIGATIVE LIAISON}	\$106,000.00	\$106,667.97	-\$667.97	100.630%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0016	Other - Intergovernmental{DOJ-OCDETF OT /HC-JD PAY OFFSE}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0017	Other - Intergovernmental{HC REA DISTRIBUTION}	\$0.00	\$0.00	\$0.00	0.000%
	Intergovernmental Sub-Total:	\$935,574.00	\$583,835.35	\$351,738.65	62.404%
1000-512-0000	Contracts for Police Protection	\$35,000.00	\$23,802.88	\$11,197.12	68.008%
1000-514-0000	Garbage and Trash	\$273,393.00	\$137,221.31	\$136,171.69	50.192%
1000-523-0000	Recreation Entry Fees	\$3,000.00	\$3,380.00	-\$380.00	112.667%
1000-529-0000	Other - Cultural and Recreational Programs	\$2,340.00	\$325.00	\$2,015.00	13.889%
1000-541-0000	Consumer Rent	\$75,000.00	\$47,245.77	\$27,754.23	62.994%
1000-541-0025	Consumer Rent{Mercy Land Lease}	\$12,875.00	\$6,437.50	\$6,437.50	50.000%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	\$6,200.00	\$6,000.00	\$200.00	96.774%
1000-590-0000	Other - Charges for Services	\$150.00	\$168.80	-\$18.80	112.533%
	Charges for Services Sub-Total:	\$407,958.00	\$224,581.26	\$183,376.74	55.050%
1000-612-0000	Court Fines	\$72,000.00	\$29,943.00	\$42,057.00	41.588%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	\$0.00	\$0.00	\$0.00	0.000%
1000-619-0000	Other - Fines and Forfeitures	\$0.00	\$0.00	\$0.00	0.000%
1000-624-0000	Street Opening	\$0.00	\$0.00	\$0.00	0.000%
1000-625-0000	Cable Franchise Fees	\$59,600.00	\$25,986.24	\$33,613.76	43.601%
1000-629-0000	Other - Licenses and Permits	\$51,000.00	\$25,035.00	\$25,965.00	49.088%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	\$5,500.00	\$5,700.00	-\$200.00	103.636%
1000-690-0000	Other - Fees	\$0.00	\$0.00	\$0.00	0.000%
	Fines, Licenses and Permits Sub-Total:	\$188,100.00	\$86,664.24	\$101,435.76	46.073%

**Revenue Status**

By Fund Then Revenue

As Of 6/30/2025

Fund: 1000 General

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>	<b>Revenue</b>	<b>Budget Balance</b>	<b>YTD % Received</b>
1000-701-0000	Interest	\$160,000.00	\$138,075.15	\$21,924.85	86.297%
	Earnings on Investments Sub-Total:	\$160,000.00	\$138,075.15	\$21,924.85	86.297%
1000-820-0000	Contributions and Donations	\$0.00	\$650.00	-\$650.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0030	Contributions and Donations{ICE CREAM SOCIAL}	\$10,500.00	\$4,050.00	\$6,450.00	38.571%
1000-820-0032	Contributions and Donations{BENCH & TREE MEMORIALS}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0033	Contributions and Donations{Ed Hattenbach Memorial}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0034	Contributions and Donations{COMMEMORATIVE BRICKS}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	\$45,000.00	\$78,510.26	-\$33,510.26	174.467%
	Miscellaneous Sub-Total:	\$55,500.00	\$83,210.26	-\$27,710.26	149.928%
1000-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	\$617,000.00	\$40,744.46	\$576,255.54	6.604%
1000-981-0000	Special Items	\$0.00	\$0.00	\$0.00	0.000%
1000-982-0000	Extraordinary Items	\$0.00	\$0.00	\$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
	Other Financing Sources Sub-Total:	\$617,000.00	\$40,744.46	\$576,255.54	6.604%
	Fund 1000 Sub-Total:	\$8,323,622.00	\$5,109,466.87	\$3,214,155.13	61.385%
	Report Total:	\$8,323,622.00	\$5,109,466.87	\$3,214,155.13	61.385%

**Appropriation Summary**

June 2025

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$13,822.63	\$2,051,684.72	\$2,065,507.35	\$244,908.68	\$843,718.02	\$24,654.70	\$1,197,134.63	40.848%
Employee Fringe Benefits	\$25,155.96	\$742,781.28	\$767,937.24	\$84,807.64	\$411,044.02	\$11,008.85	\$345,884.37	53.526%
Contractual Services	\$941.31	\$288,154.00	\$289,095.31	\$11,730.52	\$112,850.63	\$102,959.94	\$73,284.74	39.036%
Supplies and Materials	\$632.29	\$152,000.00	\$152,632.29	\$6,789.02	\$77,763.39	\$36,208.54	\$38,660.36	50.948%
Capital Outlay	\$0.00	\$81,090.00	\$81,090.00	\$4,143.80	\$24,563.07	\$20,255.20	\$36,271.73	30.291%
Other	\$0.00	\$128,900.00	\$128,900.00	\$0.00	\$21,745.22	\$28,254.78	\$78,900.00	16.870%
Total Police Enforcement	\$40,552.19	\$3,444,610.00	\$3,485,162.19	\$352,379.66	\$1,491,684.35	\$223,342.01	\$1,770,135.83	
Fire Fighting, Prevention and Inspection								
Personal Services	\$229.36	\$234,159.00	\$234,388.36	\$15,910.49	\$94,270.97	\$1,448.11	\$138,669.28	40.220%
Employee Fringe Benefits	\$0.00	\$48,486.00	\$48,486.00	\$4,938.67	\$19,080.51	\$0.00	\$29,405.49	39.353%
Contractual Services	\$900.00	\$109,000.00	\$109,900.00	\$2,365.75	\$30,316.24	\$35,609.87	\$43,973.89	27.585%
Supplies and Materials	\$2,544.86	\$41,000.00	\$43,544.86	\$1,635.38	\$16,301.03	\$16,243.36	\$11,000.47	37.435%
Capital Outlay	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$179.98	\$3,320.02	\$8,500.00	1.500%
Total Fire Fighting, Prevention and Inspection	\$3,674.22	\$444,645.00	\$448,319.22	\$24,850.29	\$160,148.73	\$56,621.36	\$231,549.13	
Total Security of Persons and Property	\$44,226.41	\$3,889,255.00	\$3,933,481.41	\$377,229.95	\$1,651,833.08	\$279,963.37	\$2,001,684.96	
Public Health Services								
Payment to County Health District								
Contractual Services	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$6,042.10	\$0.00	\$6,042.90	49.997%
Total Payment to County Health District	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$6,042.10	\$0.00	\$6,042.90	
Other Public Health Services								
Contractual Services	\$0.00	\$234,107.00	\$234,107.00	\$58,526.50	\$117,053.00	\$117,053.00	\$1.00	50.000%
Total Other Public Health Services	\$0.00	\$234,107.00	\$234,107.00	\$58,526.50	\$117,053.00	\$117,053.00	\$1.00	
Total Public Health Services	\$0.00	\$246,192.00	\$246,192.00	\$58,526.50	\$123,095.10	\$117,053.00	\$6,043.90	
Leisure Time Activities								
Recreation								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Leisure Time Activities								
Contractual Services	\$0.00	\$500.00	\$500.00	\$0.00	\$69.75	\$0.00	\$430.25	13.950%
Total Other Leisure Time Activities	\$0.00	\$500.00	\$500.00	\$0.00	\$69.75	\$0.00	\$430.25	
Total Leisure Time Activities	\$0.00	\$500.00	\$500.00	\$0.00	\$69.75	\$0.00	\$430.25	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	\$0.00	\$273,393.00	\$273,393.00	\$23,103.80	\$115,309.60	\$158,083.40	\$0.00	42.177%
Total Waste Collection - Refuse Collection and Disp	\$0.00	\$273,393.00	\$273,393.00	\$23,103.80	\$115,309.60	\$158,083.40	\$0.00	
Total Basic Utility Services	\$0.00	\$273,393.00	\$273,393.00	\$23,103.80	\$115,309.60	\$158,083.40	\$0.00	
Transportation								
Other Transportation								
Personal Services	\$6,496.39	\$448,264.00	\$454,760.39	\$39,430.51	\$238,249.36	\$4,317.78	\$212,193.25	52.390%

**Appropriation Summary**

June 2025

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
Employee Fringe Benefits	\$7,485.49	\$209,616.00	\$217,101.49	\$17,634.33	\$102,318.46	\$3,603.72	\$111,179.31	47.129%
Contractual Services	\$146.88	\$190,800.00	\$190,946.88	\$10,304.31	\$41,382.87	\$70,105.87	\$79,458.14	21.672%
Supplies and Materials	\$1,476.21	\$212,500.00	\$213,976.21	\$8,682.49	\$92,017.78	\$58,191.41	\$63,767.02	43.004%
Capital Outlay	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.000%
<b>Total Other Transportation</b>	<b>\$15,604.97</b>	<b>\$1,068,180.00</b>	<b>\$1,083,784.97</b>	<b>\$76,051.64</b>	<b>\$473,968.47</b>	<b>\$136,218.78</b>	<b>\$473,597.72</b>	
<b>Total Transportation</b>	<b>\$15,604.97</b>	<b>\$1,068,180.00</b>	<b>\$1,083,784.97</b>	<b>\$76,051.64</b>	<b>\$473,968.47</b>	<b>\$136,218.78</b>	<b>\$473,597.72</b>	
<b>General Government</b>								
<b>Mayor and Administrative Offices</b>								
Personal Services	\$5,770.41	\$472,286.00	\$478,056.41	\$42,892.36	\$242,137.70	\$4,455.02	\$231,463.69	50.650%
Employee Fringe Benefits	\$5,088.86	\$159,874.00	\$164,962.86	\$14,264.25	\$79,744.73	\$2,166.12	\$83,052.01	48.341%
Contractual Services	\$562.89	\$98,795.00	\$99,357.89	\$3,084.32	\$38,310.85	\$34,495.83	\$26,551.21	38.558%
Supplies and Materials	\$0.00	\$6,500.00	\$6,500.00	\$592.83	\$3,364.65	\$3,095.59	\$39.76	51.764%
<b>Total Mayor and Administrative Offices</b>	<b>\$11,422.16</b>	<b>\$737,455.00</b>	<b>\$748,877.16</b>	<b>\$60,833.76</b>	<b>\$363,557.93</b>	<b>\$44,212.56</b>	<b>\$341,106.67</b>	
<b>Legislative Activities</b>								
Personal Services	\$15.00	\$10,800.00	\$10,815.00	\$1,496.00	\$6,513.00	\$102.00	\$4,200.00	60.222%
Employee Fringe Benefits	\$0.00	\$2,339.00	\$2,339.00	\$154.45	\$598.64	\$0.00	\$1,740.36	25.594%
Contractual Services	\$0.00	\$73,974.00	\$73,974.00	\$3,647.20	\$24,186.52	\$30,870.52	\$18,916.96	32.696%
Supplies and Materials	\$0.00	\$19,500.00	\$19,500.00	\$206.00	\$993.00	\$17,007.00	\$1,500.00	5.092%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
<b>Total Legislative Activities</b>	<b>\$15.00</b>	<b>\$106,613.00</b>	<b>\$106,628.00</b>	<b>\$5,503.65</b>	<b>\$32,291.16</b>	<b>\$47,979.52</b>	<b>\$26,357.32</b>	
<b>Mayor's Court</b>								
Contractual Services	\$1,017.76	\$28,300.00	\$29,317.76	\$750.00	\$5,088.50	\$8,178.26	\$16,051.00	17.356%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
<b>Total Mayor's Court</b>	<b>\$1,017.76</b>	<b>\$28,300.00</b>	<b>\$29,317.76</b>	<b>\$750.00</b>	<b>\$5,088.50</b>	<b>\$8,178.26</b>	<b>\$16,051.00</b>	
<b>Clerk - Treasurer</b>								
Personal Services	\$12.50	\$1,500.00	\$1,512.50	\$122.50	\$742.50	\$20.00	\$750.00	49.091%
Employee Fringe Benefits	\$0.00	\$247.00	\$247.00	\$19.31	\$157.31	\$0.00	\$89.69	63.688%
Contractual Services	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$83.49	\$0.00	\$1,316.51	5.964%
<b>Total Clerk - Treasurer</b>	<b>\$12.50</b>	<b>\$3,147.00</b>	<b>\$3,159.50</b>	<b>\$141.81</b>	<b>\$983.30</b>	<b>\$20.00</b>	<b>\$2,156.20</b>	
<b>Lands and Buildings</b>								
Personal Services	\$139.04	\$54,000.00	\$54,139.04	\$2,402.71	\$12,792.37	\$254.16	\$41,092.51	23.629%
Employee Fringe Benefits	\$0.00	\$8,992.00	\$8,992.00	\$499.92	\$2,484.14	\$0.00	\$6,507.86	27.626%
Contractual Services	\$0.00	\$312,140.00	\$312,140.00	\$19,774.20	\$98,758.39	\$99,140.42	\$114,241.19	31.639%
Supplies and Materials	\$2,750.61	\$587,730.00	\$590,480.61	\$8,143.88	\$441,405.60	\$98,706.89	\$50,368.12	74.754%
Capital Outlay	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$24,673.00	\$5,327.00	0.000%
<b>Total Lands and Buildings</b>	<b>\$2,889.65</b>	<b>\$992,862.00</b>	<b>\$995,751.65</b>	<b>\$30,820.71</b>	<b>\$555,440.50</b>	<b>\$222,774.47</b>	<b>\$217,536.68</b>	
<b>Boards and Commissions</b>								
Personal Services	\$5.01	\$800.00	\$805.01	\$49.02	\$297.09	\$7.98	\$499.94	36.905%
Employee Fringe Benefits	\$0.00	\$124.00	\$124.00	\$7.71	\$46.26	\$0.00	\$77.74	37.306%
<b>Total Boards and Commissions</b>	<b>\$5.01</b>	<b>\$924.00</b>	<b>\$929.01</b>	<b>\$56.73</b>	<b>\$343.35</b>	<b>\$7.98</b>	<b>\$577.68</b>	
<b>Solicitor</b>								
Contractual Services	\$6,000.00	\$40,000.00	\$46,000.00	\$14,060.61	\$29,626.61	\$16,373.39	\$0.00	64.406%
<b>Total Solicitor</b>	<b>\$6,000.00</b>	<b>\$40,000.00</b>	<b>\$46,000.00</b>	<b>\$14,060.61</b>	<b>\$29,626.61</b>	<b>\$16,373.39</b>	<b>\$0.00</b>	
<b>Income Tax Administration</b>								

**Appropriation Summary**

June 2025

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
Personal Services	\$554.24	\$74,152.00	\$74,706.24	\$5,964.12	\$33,974.52	\$741.34	\$39,990.38	45.477%
Employee Fringe Benefits	\$651.68	\$22,663.00	\$23,314.68	\$1,940.04	\$10,554.57	\$0.00	\$12,760.11	45.270%
Contractual Services	\$0.00	\$17,727.00	\$17,727.00	\$962.18	\$8,384.99	\$3,188.24	\$6,153.77	47.301%
Supplies and Materials	\$0.00	\$500.00	\$500.00	\$60.24	\$60.24	\$0.00	\$439.76	12.048%
<b>Total Income Tax Administration</b>	<b>\$1,205.92</b>	<b>\$115,042.00</b>	<b>\$116,247.92</b>	<b>\$8,926.58</b>	<b>\$52,974.32</b>	<b>\$3,929.58</b>	<b>\$59,344.02</b>	
Tax Refunds								
Other	\$0.00	\$100,000.00	\$100,000.00	\$20,720.73	\$98,140.99	\$0.00	\$1,859.01	98.141%
<b>Total Tax Refunds</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$20,720.73</b>	<b>\$98,140.99</b>	<b>\$0.00</b>	<b>\$1,859.01</b>	
Other General Government								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.000%
<b>Total Other General Government</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
<b>Total General Government</b>	<b>\$22,568.00</b>	<b>\$2,125,343.00</b>	<b>\$2,147,911.00</b>	<b>\$141,814.58</b>	<b>\$1,138,446.66</b>	<b>\$343,475.76</b>	<b>\$665,988.58</b>	
Other Financing Uses								
Transfers - Out	\$0.00	\$513,000.00	\$513,000.00	\$200,000.00	\$468,000.00	\$0.00	\$45,000.00	91.228%
Contingencies	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.000%
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
<b>Total Other Financing Uses</b>	<b>\$0.00</b>	<b>\$533,000.00</b>	<b>\$533,000.00</b>	<b>\$200,000.00</b>	<b>\$468,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	
<b>Total 1000 - General</b>	<b>\$82,399.38</b>	<b>\$8,135,863.00</b>	<b>\$8,218,262.38</b>	<b>\$876,726.47</b>	<b>\$3,970,722.66</b>	<b>\$1,034,794.31</b>	<b>\$3,212,745.41</b>	
<b>2011 - Street Construction, Maint. and Repair</b>								
Transportation								
Other Transportation								
Contractual Services	\$5,383.76	\$50,000.00	\$55,383.76	\$5,184.71	\$22,081.23	\$33,302.53	\$0.00	39.870%
Capital Outlay	\$0.00	\$464,000.00	\$464,000.00	\$0.00	\$0.00	\$0.00	\$464,000.00	0.000%
<b>Total Other Transportation</b>	<b>\$5,383.76</b>	<b>\$514,000.00</b>	<b>\$519,383.76</b>	<b>\$5,184.71</b>	<b>\$22,081.23</b>	<b>\$33,302.53</b>	<b>\$464,000.00</b>	
<b>Total Transportation</b>	<b>\$5,383.76</b>	<b>\$514,000.00</b>	<b>\$519,383.76</b>	<b>\$5,184.71</b>	<b>\$22,081.23</b>	<b>\$33,302.53</b>	<b>\$464,000.00</b>	
<b>Total 2011 - Street Construction, Maint. and Repair</b>	<b>\$5,383.76</b>	<b>\$514,000.00</b>	<b>\$519,383.76</b>	<b>\$5,184.71</b>	<b>\$22,081.23</b>	<b>\$33,302.53</b>	<b>\$464,000.00</b>	
<b>2051 - Federal Grant</b>								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
<b>Total Other Community Environment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total Community Environment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total 2051 - Federal Grant</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>2081 - Equitable Sharing Fund</b>								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$1,303.81	\$1,303.81	\$0.00	\$0.00	\$0.00	\$1,303.81	0.000%

**Appropriation Summary**

June 2025

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
Total Police Enforcement	\$0.00	\$1,303.81	\$1,303.81	\$0.00	\$0.00	\$0.00	\$1,303.81	
Total Security of Persons and Property	\$0.00	\$1,303.81	\$1,303.81	\$0.00	\$0.00	\$0.00	\$1,303.81	
Total 2081 - Equitable Sharing Fund	\$0.00	\$1,303.81	\$1,303.81	\$0.00	\$0.00	\$0.00	\$1,303.81	
<hr/>								
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$20,000.00	\$20,000.00	\$2,716.29	\$10,354.72	\$3,949.06	\$5,696.22	51.774%
Total Police Enforcement	\$0.00	\$20,000.00	\$20,000.00	\$2,716.29	\$10,354.72	\$3,949.06	\$5,696.22	
Total Security of Persons and Property	\$0.00	\$20,000.00	\$20,000.00	\$2,716.29	\$10,354.72	\$3,949.06	\$5,696.22	
Total 2091 - Law Enforcement Trust	\$0.00	\$20,000.00	\$20,000.00	\$2,716.29	\$10,354.72	\$3,949.06	\$5,696.22	
<hr/>								
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.000%
Capital Outlay	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	0.000%
Total Other Transportation	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	
Total Transportation	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	
Total 2101 - Permissive Motor Vehicle License Tax	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	
<hr/>								
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$72,000.00	0.000%
Total Police Enforcement	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$72,000.00	
Total Security of Persons and Property	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$72,000.00	
General Government								
Auditor of State Fees								
Contractual Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$596.35	\$0.00	\$403.65	59.635%
Total Auditor of State Fees	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$596.35	\$0.00	\$403.65	
Total General Government	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$596.35	\$0.00	\$403.65	
Total 2131 - Police Disability and Pension	\$0.00	\$73,000.00	\$73,000.00	\$0.00	\$596.35	\$0.00	\$72,403.65	
<hr/>								
2151 - Coronavirus Relief Fund								
Security of Persons and Property								
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Report reflects selected information.

**Appropriation Summary**

June 2025

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Government								
Mayor and Administrative Offices								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor and Administrative Offices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2151 - Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<hr/>								
2152 - American Rescue Plan Act Fund								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$940.60	\$0.00	(\$940.60)	0.000%
Employee Fringe Benefits	\$727.95	\$0.00	\$727.95	\$0.00	\$727.95	\$0.00	\$0.00	100.000%
Total Police Enforcement	\$727.95	\$0.00	\$727.95	\$0.00	\$1,668.55	\$0.00	(\$940.60)	
Total Security of Persons and Property	\$727.95	\$0.00	\$727.95	\$0.00	\$1,668.55	\$0.00	(\$940.60)	
General Government								
Other General Government								
Other	\$0.00	\$4,915.97	\$4,915.97	\$0.00	\$4,915.97	\$0.00	\$0.00	100.000%
Total Other General Government	\$0.00	\$4,915.97	\$4,915.97	\$0.00	\$4,915.97	\$0.00	\$0.00	
Total General Government	\$0.00	\$4,915.97	\$4,915.97	\$0.00	\$4,915.97	\$0.00	\$0.00	
Total 2152 - American Rescue Plan Act Fund	\$727.95	\$4,915.97	\$5,643.92	\$0.00	\$6,584.52	\$0.00	(\$940.60)	
<hr/>								
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$6,097.51	\$6,097.51	\$163.10	\$4,743.16	\$1,036.93	\$317.42	77.788%
Supplies and Materials	\$0.00	\$702.50	\$702.50	\$702.50	\$702.50	\$0.00	\$0.00	100.000%
Capital Outlay	\$0.00	\$699.99	\$699.99	\$0.00	\$699.99	\$0.00	\$0.00	100.000%
Total Police Enforcement	\$0.00	\$7,500.00	\$7,500.00	\$865.60	\$6,145.65	\$1,036.93	\$317.42	
Total Security of Persons and Property	\$0.00	\$7,500.00	\$7,500.00	\$865.60	\$6,145.65	\$1,036.93	\$317.42	
Total 2901 - MAYOR'S COURT COMPUTER FUND	\$0.00	\$7,500.00	\$7,500.00	\$865.60	\$6,145.65	\$1,036.93	\$317.42	
<hr/>								
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$73.79	\$1,032,406.28	\$1,032,480.07	\$11,044.11	\$568,454.04	\$5,608.03	\$458,418.00	55.057%
Employee Fringe Benefits	\$0.00	\$306,963.72	\$306,963.72	\$16,953.41	\$121,174.75	\$0.00	\$185,788.97	39.475%
Contractual Services	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$10,674.82	\$0.00	\$4,325.18	71.165%
Total Police Enforcement	\$73.79	\$1,354,370.00	\$1,354,443.79	\$27,997.52	\$700,303.61	\$5,608.03	\$648,532.15	
Total Security of Persons and Property	\$73.79	\$1,354,370.00	\$1,354,443.79	\$27,997.52	\$700,303.61	\$5,608.03	\$648,532.15	

**Appropriation Summary**

June 2025

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
Total 2902 - POLICE LEVY FUND	\$73.79	\$1,354,370.00	\$1,354,443.79	\$27,997.52	\$700,303.61	\$5,608.03	\$648,532.15	
<hr/>								
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2903 - PSAP 911 FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<hr/>								
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	
Total Security of Persons and Property	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Government								
Mayor and Administrative Offices								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor and Administrative Offices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Income Tax Administration								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Income Tax Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	
<hr/>								
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								

**Appropriation Summary**

June 2025

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2905 - WE THRIVE GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<hr/>								
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2906 - NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<hr/>								
2907 - Mercy Tax Increment Equivalent Fund								
General Government								
Other General Government								
Contractual Services	\$1,522.75	\$17,000.00	\$18,522.75	\$2,525.00	\$4,819.87	\$5,475.00	\$8,227.88	26.021%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$43,000.00	\$43,000.00	\$0.00	\$23,930.35	\$0.00	\$19,069.65	55.652%
Total Other General Government	\$1,522.75	\$60,000.00	\$61,522.75	\$2,525.00	\$28,750.22	\$5,475.00	\$27,297.53	
Total General Government	\$1,522.75	\$60,000.00	\$61,522.75	\$2,525.00	\$28,750.22	\$5,475.00	\$27,297.53	
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2907 - Mercy Tax Increment Equivalent Fund	\$1,522.75	\$60,000.00	\$61,522.75	\$2,525.00	\$28,750.22	\$5,475.00	\$27,297.53	
<hr/>								
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$350,000.00	\$350,000.00	\$9,744.75	\$207,800.84	\$119,108.91	\$23,090.25	59.372%
Total Capital Outlay	\$0.00	\$350,000.00	\$350,000.00	\$9,744.75	\$207,800.84	\$119,108.91	\$23,090.25	
Total Capital Outlay	\$0.00	\$350,000.00	\$350,000.00	\$9,744.75	\$207,800.84	\$119,108.91	\$23,090.25	
Total 4901 - CAPITAL PROJECTS	\$0.00	\$350,000.00	\$350,000.00	\$9,744.75	\$207,800.84	\$119,108.91	\$23,090.25	
<hr/>								
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**Appropriation Summary**

June 2025

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<hr/> 4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<hr/> 5901 - STORM WATER UTILITY								
Basic Utility Services								
Other Storm Sewers and Drains								
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Storm Sewers and Drains	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Basic Utility Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Transportation								
Storm Sewers and Drains								
Personal Services	\$0.00	\$12,000.00	\$12,000.00	\$234.62	\$980.82	\$23.93	\$10,995.25	8.174%
Employee Fringe Benefits	\$0.00	\$3,000.00	\$3,000.00	\$30.71	\$133.99	\$0.00	\$2,866.01	4.466%
Contractual Services	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$30,000.00	\$40,000.00	0.000%
Supplies and Materials	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.000%
Capital Outlay	\$0.00	\$205,000.00	\$205,000.00	\$0.00	\$0.00	\$179,142.00	\$25,858.00	0.000%
Total Storm Sewers and Drains	\$0.00	\$300,000.00	\$300,000.00	\$265.33	\$1,114.81	\$209,165.93	\$89,719.26	
Total Transportation	\$0.00	\$300,000.00	\$300,000.00	\$265.33	\$1,114.81	\$209,165.93	\$89,719.26	
Total 5901 - STORM WATER UTILITY	\$0.00	\$300,000.00	\$300,000.00	\$265.33	\$1,114.81	\$209,165.93	\$89,719.26	
<hr/> 9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00	0.000%
Total Distributions of Unclaimed Monies	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00	
Total Fiduciary Distributions	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9101 - Unclaimed Monies	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00	
<hr/> 9901 - MAYOR'S COURT CUSTODIAL								
Fiduciary Distributions								
Distributions to Other Governments								

**Appropriation Summary**

June 2025

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
Other	\$0.00	\$21,850.00	\$21,850.00	\$2,058.00	\$10,706.00	\$0.00	\$11,144.00	48.998%
Total Distributions to Other Governments	\$0.00	\$21,850.00	\$21,850.00	\$2,058.00	\$10,706.00	\$0.00	\$11,144.00	
Distributions to Other Funds (Primary Gov't)								
Other	\$0.00	\$73,135.00	\$73,135.00	\$5,710.00	\$32,785.00	\$0.00	\$40,350.00	44.828%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$73,135.00	\$73,135.00	\$5,710.00	\$32,785.00	\$0.00	\$40,350.00	
Other Distributions								
Other	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	100.000%
Total Other Distributions	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	
Total Fiduciary Distributions	\$0.00	\$95,000.00	\$95,000.00	\$7,768.00	\$43,506.00	\$0.00	\$51,494.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9901 - MAYOR'S COURT CUSTODIAL	\$0.00	\$95,000.00	\$95,000.00	\$7,768.00	\$43,506.00	\$0.00	\$51,494.00	
<hr/>								
9902 - EMPLOYEES HEALTH INSURANCE CUSTODIAL								
Fiduciary Distributions								
Distributions on Behalf of Employees								
Other	\$0.00	\$100,000.00	\$100,000.00	\$9,119.69	\$53,760.92	\$156.24	\$46,082.84	53.761%
Total Distributions on Behalf of Employees	\$0.00	\$100,000.00	\$100,000.00	\$9,119.69	\$53,760.92	\$156.24	\$46,082.84	
Total Fiduciary Distributions	\$0.00	\$100,000.00	\$100,000.00	\$9,119.69	\$53,760.92	\$156.24	\$46,082.84	
Total 9902 - EMPLOYEES HEALTH INSURANCE	\$0.00	\$100,000.00	\$100,000.00	\$9,119.69	\$53,760.92	\$156.24	\$46,082.84	
<hr/>								
9903 - VALLEY BAND ESCROW								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Distributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Fiduciary Distributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9903 - VALLEY BAND ESCROW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<hr/>								
9904 - Kenwood SWJEDZ CUSTODIAL								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$1,012,800.00	\$1,012,800.00	\$0.00	\$594,502.98	\$0.00	\$418,297.02	58.699%
Total Distributions to Other Governments	\$0.00	\$1,012,800.00	\$1,012,800.00	\$0.00	\$594,502.98	\$0.00	\$418,297.02	
Distributions to Other Funds (Primary Gov't)								
Contractual Services	\$0.00	\$136,800.00	\$136,800.00	\$24.39	\$80,014.04	\$209.77	\$56,576.19	58.490%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$136,800.00	\$136,800.00	\$24.39	\$80,014.04	\$209.77	\$56,576.19	

**Appropriation Summary**

June 2025

	<u>Reserved for Encumbrance 12/31 Less Adjustment</u>	<u>Final Appropriation</u>	<u>Total Appropriations</u>	<u>Month To Date Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Current Reserve for Encumbrance</u>	<u>Unencumbered Balance</u>	<u>YTD % Expenditures</u>
Total Fiduciary Distributions	\$0.00	\$1,149,600.00	\$1,149,600.00	\$24.39	\$674,517.02	\$209.77	\$474,873.21	
Other Financing Uses								
Transfers - Out	\$0.00	\$50,400.00	\$50,400.00	\$0.00	\$16,377.98	\$0.00	\$34,022.02	32.496%
Total Other Financing Uses	\$0.00	\$50,400.00	\$50,400.00	\$0.00	\$16,377.98	\$0.00	\$34,022.02	
Total 9904 - Kenwood SWJEDZ CUSTODIAL	\$0.00	\$1,200,000.00	\$1,200,000.00	\$24.39	\$690,895.00	\$209.77	\$508,895.23	
<hr/>								
9905 - Kenwood SWJEDZ Escrow CUSTODIAL								
Fiduciary Distributions								
Other Distributions								
Other	\$0.00	\$24,950.00	\$24,950.00	\$5,937.84	\$13,578.58	\$0.00	\$11,371.42	54.423%
Total Other Distributions	\$0.00	\$24,950.00	\$24,950.00	\$5,937.84	\$13,578.58	\$0.00	\$11,371.42	
Total Fiduciary Distributions	\$0.00	\$24,950.00	\$24,950.00	\$5,937.84	\$13,578.58	\$0.00	\$11,371.42	
Other Financing Uses								
Transfers - Out	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.000%
Total Other Financing Uses	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	
Total 9905 - Kenwood SWJEDZ Escrow CUSTODIAL	\$0.00	\$25,000.00	\$25,000.00	\$5,937.84	\$13,578.58	\$0.00	\$11,421.42	
<hr/>								
9906 - Kenwood SWJEDZ Long-Term Maint CUSTODIAL								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$2,000.00	\$0.00	\$5,500.00	26.667%
Total Other Distributions	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$2,000.00	\$0.00	\$5,500.00	
Total Fiduciary Distributions	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$2,000.00	\$0.00	\$5,500.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$2,000.00	\$0.00	\$5,500.00	
Report Totals:	\$90,107.63	\$12,409,652.78	\$12,499,760.41	\$948,875.59	\$5,758,195.11	\$1,412,806.71	\$5,328,758.59	

**AMBERLEY VILLAGE  
INVESTMENT LISTING  
June 30, 2025**

TYPE	DESCRIPTION	CURRENT VALUE	INTEREST RATE	YEAR TO DATE INTEREST	PURCHASE DATE	MATURITY DATE	TOTAL
							INVESTMENT BY YEAR
CD	MORGAN STANLEY-PNC	\$ -	4.90%	\$ -	4/6/2023	4/7/2025	
CD	ALLY BANK-PNC	\$ -	3.25%	\$ -	6/30/2022	6/30/2025	2025
AGENCY	FEDERAL HOME LOAN BANK-2-PNC (C 2/12/25)	\$ 250,000.00	3.72%	\$ 4,650.00	8/23/2022	8/18/2025	\$461,512.45
	STAR OHIO	\$ 211,512.45	5.43%	\$ 4,226.71	7/22/2024		
CD	FLAGSTAR NATIONAL BANK-HUNTINGTON	\$ 250,000.00	5.00%	\$ 6,198.63	5/2/2024	5/1/2026	
CD	BNY MELLON NA INSTL-HUNTINGTON	\$ 250,000.00	4.75%	\$ 5,888.70	5/6/2024	5/6/2026	2026
AGENCY	FEDERAL FARM CREDIT BANKS AGENCY-PNC (C 2/12/25)	\$ 250,000.00	3.55%	\$ 4,437.50	5/3/2022	5/11/2026	
CD	MORTON COMMUNITY BANK(MOCIBK)-PNC	\$ 250,000.00	4.00%	\$ 4,986.32	8/28/2024	8/28/2026	\$ 1,752,421.88
CD	CAPITAL ONE-PNC	\$ 250,000.00	1.10%	\$ 1,363.70	11/17/2021	11/17/2026	
T BOND	T BOND 6-PNC	\$ 502,421.88	1.15%	\$ 3,125.00	11/30/2021	11/30/2026	
CD	CUSTOMERS BANK(NCBKPA)-PNC	\$ 250,000.00	5.10%	\$ 6,357.53	11/8/2022	4/27/2027	
CD	POPULAR BANK NEW YORK-HUNTINGTON	\$ 250,000.00	4.80%	\$ 5,950.69	5/8/2024	5/10/2027	2027
CD	VALLEY NATL BANK-HUNTINGTON	\$ 250,000.00	4.80%	\$ 5,983.56	6/17/2024	6/21/2027	\$ 1,750,000.00
AGENCY	FEDERAL HOME LOAN BANK 5-PNC (C-one year lock)	\$ 500,000.00	5.05%	\$ 12,625.00	8/6/2024	8/6/2027	
CD	DISCOVER BANK-PNC	\$ 250,000.00	4.90%	\$ 6,074.66	11/8/2022	11/8/2027	
CD	CELTIC BANK-HUNTINGTON	\$ 250,000.00	4.60%	\$ 5,734.24	12/8/2023	12/8/2027	
CD	MERRICK-PNC	\$ 250,000.00	3.90%	\$ 4,861.64	9/20/2024	3/20/2028	
CD	MORGAN STANLEY PVT BANK-HUNTINGTON	\$ 250,000.00	4.65%	\$ 5,796.58	6/27/2024	6/27/2028	
CD	CARTER BK & TR MARTINSVILLE VA-HUNTINGTON	\$ 250,000.00	4.65%	\$ 5,796.58	7/5/2024	7/5/2028	2028
TBOND	T BOND 7-PNC	\$ 250,000.00	4.13%	\$ 5,156.25	7/30/2024	7/31/2028	\$1,749,392.50
CD	BMW BK NORTH AMER-HUNTINGTON	\$ 250,000.00	3.80%	\$ 4,710.96	9/20/2024	9/20/2028	
CD	WELLS FARGO BANK-PNC	\$ 250,000.00	5.05%	\$ 6,260.61	10/31/2023	10/31/2028	
TBOND	T BOND 8-PNC	\$ 249,392.50	3.75%	\$ 4,687.50	10/17/2024	12/31/2028	
CD	SOMERSET-PNC	\$ 250,000.00	3.65%	\$ 1,525.00	4/17/2025	3/19/2029	
CD	FRONTIER BANK-HUNTINGTON	\$ 250,000.00	4.15%	\$ 2,615.06	3/26/2025	3/26/2029	
CD	STATE BANK OF INDIA-HUNTINGTON	\$ 250,000.00	3.90%	\$ 4,915.07	8/21/2024	8/21/2029	
CD	UBS BANK-PNC	\$ 250,000.00	3.75%	\$ 4,674.65	8/21/2024	8/21/2029	2029
CD	FAHEY BANKING CO-HUNTINGTON	\$ 250,000.00	4.20%	\$ 3,452.05	2/28/2025	8/28/2029	\$1,750,000.00
CD	TEXAS EXCHANGE(BKCROW)-PNC	\$ 250,000.00	3.65%	\$ 4,550.00	9/20/2024	9/20/2029	
CD	EAGLE BANK-PNC	\$ 250,000.00	3.75%	\$ 4,674.65	10/25/2024	10/25/2029	
T BOND	T BOND 9-PNC	\$ 250,000.00	3.875%	\$ -	4/30/2025	4/30/2030	
CD	AMERICAN EXPRESS-PNC	\$ 250,000.00	4.10%	\$ -	4/30/2025	4/30/2030	2030
CD	MORGAN STANLEY BK-HUNTINGTON	\$ 250,000.00	4.30%	\$ -	6/11/2025	6/11/2030	
CD	POPPY BANK-PNC	\$ 250,000.00	4.00%	\$ -	6/17/2025	6/17/2030	\$1,000,000.00

(C) Callable

\$ 8,463,326.83	\$ 141,278.84	ACTIVE	\$8,463,326.83
	\$ 11,718.15	MATURED	
	\$ 152,996.99	YTD	

**LIQUIDATED INVESTMENTS**

**TO:** Village Council  
**FROM:** Scot F. Lahrmer, Village Manager  
**DATE:** August 7, 2025  
**RE:** Approval of Final Hamilton County 911 Plan

**ITEM:** Resolution 2025-22, Adopting the Hamilton County 911 Plan

**ACTION REQUESTED:** By motion, adopt Resolution 2025-22, officially approving the final Hamilton County 911 Plan pursuant to Ohio Revised Code Chapter 128.07

**PURPOSE:** To endorse the Hamilton County 911 Final Plan in compliance with the statutory framework.

Emergency communication is a critical component of public safety, ensuring that residents and visitors in Hamilton County receive timely and effective emergency response services. The Hamilton County 911 Final Plan serves as a comprehensive framework for the county's emergency dispatch operations, outlining the structure, governance, and technological advancements necessary to maintain a modern, efficient, and responsive 911 system.

This plan aligns with Ohio Revised Code (ORC) 128 and other relevant statutes to ensure compliance with state regulations and best practices in emergency communication. It reflects collaboration between Hamilton County's emergency management agencies, public safety answering points (PSAPs), local law enforcement, fire departments, emergency medical services, and community stakeholders.

With this plan, Hamilton County reaffirms its commitment to public safety by modernizing its 911 infrastructure, integrating innovative technology, and fostering collaboration among emergency service providers. The strategies and recommendations outlined herein will help ensure that all residents and visitors in Hamilton County receive the highest level of emergency response and care when they need it most.

A 911 Program Review Committee was formed, and subsequently formulated a 911 Final Plan pursuant to Ohio Revised Code 128.07. The 911 Final Plan for Hamilton County was approved by the Hamilton County Board of Commissioners on April 10, 2025. As directed by Ohio Revised Code 128.08, each municipality must act to approve or disapprove the Final Plan.

The Police/Fire Committee has reviewed this request to adopt a resolution officially endorsing this final Hamilton County 911 plan. Adoption of **Resolution 2025-22** is recommended.

If you have any questions, please let me know.

PASSED:  
BY:

RESOLUTION NO. 2025-22

A RESOLUTION TO APPROVE THE FINAL HAMILTON COUNTY 911 PLAN  
PURSUANT TO OHIO REVISED CODE CHAPTER 128

**WHEREAS**, the State of Ohio has enacted legislation under Ohio Revised Code Chapter 128 governing the establishment and operation of Enhanced 9-1-1 (E9-1-1) systems, and requires counties to develop and maintain a comprehensive countywide final plan for public safety answering point (PSAP) services; and

**WHEREAS**, Hamilton County has completed the development of its Final 911 Plan in accordance with the requirements of ORC §128.03 and ORC §128.06; and

**WHEREAS**, the Board of County Commissioners of Hamilton County, Ohio, formally approved the Final 911 Plan on April 10, 2025, following the procedures set forth in Chapter 128 of the Ohio Revised Code; and

**WHEREAS**, this legislative body, having reviewed the Final 911 Plan and finding that the plan supports the continued enhancement of 911 service delivery within the County, desires to approve the plan as required under ORC §128.03 and related provisions;

**NOW, THEREFORE, BE IT RESOLVED BY THE** Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

**SECTION 1:** The Council of Amberley Village hereby approves the Final Hamilton County 911 Plan, as adopted by the Hamilton County Board of Commissioners on April 10, 2025, and authorizes its submission to the appropriate county and state authorities as evidence of the jurisdiction's approval pursuant to ORC Chapter 128.

**SECTION 2:** The Clerk of Amberley Village is hereby directed to certify a copy of this Resolution to the Hamilton County 911 Planning Committee for inclusion in the record of jurisdictional approvals.

**SECTION 3:** This Resolution shall take effect and be in full force from and after the earliest period allowed by law.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

---

Bob Rosen, Mayor

Attest:

\_\_\_\_\_  
Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: \_\_\_\_\_ Second: \_\_\_\_\_

I, Clerk of Council of Amberley Village, Ohio, certify that on the \_\_\_\_ day of \_\_\_\_\_ 2025, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

\_\_\_\_\_  
Tammy Reasoner, Clerk of Council

B1-2

On motion of Commissioner Driehaus, Seconded by Commissioner Summerow Dumas the following resolution was adopted...

**APPROVING THE FINAL 9-1-1 PLAN PURSUANT TO OHIO REVISED CODE CHAPTER 128**

**WHEREAS**, Ohio Revised Code Chapter 128 requires each county to develop and maintain a Final Plan for the operation and funding of 9-1-1 systems within the county; and

**WHEREAS**, the Hamilton County 9-1-1 Planning Committee has reviewed and approved the proposed Final 9-1-1 Plan in accordance with the procedures set forth in ORC §128.06; and

**WHEREAS**, the Final Plan outlines the structure, operations, funding, and participating subdivisions for 9-1-1 service delivery in Hamilton County; and

**WHEREAS**, the Hamilton County Board of County Commissioners recognizes the necessity of maintaining a coordinated and efficient 9-1-1 system to ensure the safety and welfare of all county residents and visitors.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Hamilton County, Ohio:

1. That the Board hereby approves and adopts the Final 9-1-1 Plan for Hamilton County, as submitted by the Hamilton County 9-1-1 Planning Committee and as required by ORC §128.06.
2. That the Clerk of the Board is hereby directed to transmit a certified copy of this resolution to the Ohio 9-1-1 Program Office and to maintain it on file with the official records of the County.
3. That this Resolution shall take effect and be in force from and after its adoption.

**ADOPTED** at a regularly adjourned meeting of the Board of County Commissioners of Hamilton County, Ohio on this 10<sup>th</sup> day of April, 2025.

Ms. Driehaus Yes Ms. Summerow Dumas Yes Ms. Reece Excused

**CERTIFICATE OF CLERK**

**IT IS HEREBY CERTIFIED**, that the foregoing is a true and correct transcript of a resolution adopted by the Board of County Commissioners of Hamilton County, Ohio, on this 10<sup>th</sup> day of April 2025.

**IN WITNESS WHEREOF**, I have hereby set my hand and affixed the official seal of the Board of County Commissioners of Hamilton County, Ohio, on this 10<sup>th</sup> day of April 2025.

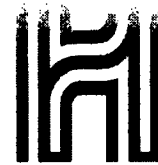


---

Leslie Hervey, Clerk  
Board of County Commissioners  
Hamilton County, Ohio

Hamilton County

# 9-1-1 FINAL PLAN



Hamilton County  
**Emergency  
 Communications**



Prepared by: Andrew W. Knapp  
 9-1-1 Coordinator  
 Hamilton County, Ohio  
[Andrew.knapp@hamiltoncountyohio.gov](mailto:Andrew.knapp@hamiltoncountyohio.gov)  
 March 14, 2025

9-1-1 Final Plan  
 Hamilton County, Ohio

Table of Contents

**Foreword ..... 3**

**Introduction ..... 3**

**Background and History ..... 4**

**9-1-1 Program Review Committee - Voting Members ..... 5**

**9-1-1 Technical Advisory Committee ..... 6**

**County 9-1-1 Coordinator ..... 7**

**Locations of Public Safety Answering Points..... 8**

**Geography Served-Direct Dispatch-Transferring Call..... 9**

    Hamilton County Emergency Communications .....9

    City of Cincinnati.....13

    University Of Cincinnati.....13

**Enhanced or Next Generation 911 .....13**

**Originating Service Providers.....13**

    Connection to the Core 9-1-1 System .....13

    Methods for Delivering Media and Caller Information.....14

    Caller Location Data: .....14

    Redundancy and Reliability .....14

    Compliance and Interoperability.....14

    9-1-1 Network.....14

    Hamilton County Communications 911 System .....15

    City of Cincinnati 911 System.....15

    University of Cincinnati 911 System .....15

**Annual Operational Costs .....16**

    Hamilton County Communications Center .....16

    Cincinnati Emergency Communications Center.....16

    University of Cincinnati, Department of Public Safety Communications Center .....16

**Adoption of PSAP Operational Rules.....17**

**Copies of Final Plan .....17**

**Single point of contact for location-data discrepancies.....17**

**Funds Disbursement Formula .....17**

**Resolution to approve/disapprove plan .....18**

**Amendment of Plan .....19**  
**Approval and Signature Page .....20**  
**Appendix A - Hamilton County 911 Expenditures 2024 .....20**

## Foreword

It is the intent of the 9-1-1 Planning Committee and Technical Advisory Committee that this 9-1-1 plan for Hamilton County comply; in every respect, with applicable legal statutes, charter requirements, governmental regulations which have the effect of law, and judicial opinions. Should any article, section, or portion of this plan be held unlawful and unenforceable by any court, legislative or administrative tribunal of competent authority, then such decision or legislation shall apply only to that specific article, section, or portion of the plan for that community. The remainder of the plan shall remain in full force and effect.

## Introduction

Emergency communication is a critical component of public safety, ensuring that residents and visitors in Hamilton County receive timely and effective emergency response services. The Hamilton County 911 Final Plan serves as a comprehensive framework for the county's emergency dispatch operations, outlining the structure, governance, and technological advancements necessary to maintain a modern, efficient, and responsive 911 system.

This plan aligns with Ohio Revised Code (ORC) 128 and other relevant statutes to ensure compliance with state regulations and best practices in emergency communication. It reflects collaboration between Hamilton County's emergency management agencies, public safety answering points (PSAPs), local law enforcement, fire departments, emergency medical services, and community stakeholders.

With this plan, Hamilton County reaffirms its commitment to public safety by modernizing its 911 infrastructure, integrating innovative technology, and fostering collaboration among emergency service providers. The strategies and recommendations outlined herein will help ensure that all residents and visitors in Hamilton County receive the highest level of emergency response and care when they need it most.

## Background and History

The concept of a three-digit uniform emergency telephone number has existed for at least 4 decades in the United States and for even longer in Great Britain and other European countries. In 1967, a Presidential Advisory Commission recommended establishment of a common, nationwide telephone number for public use in an emergency. In 1968, the digits 9-1-1 were reserved for this purpose. In the late 1970s, technological advances in communications led to the development of Enhanced 9-1-1 (or "E9-1-1"). The ability to automatically identify the location of a caller made E9-1-1 an even more attractive system for urban, multi-jurisdictional areas. Technological advancements in the communications industry strengthened interest in the E9-1-1 system among Hamilton County communities.

In 1982, Cincinnati Bell surveyed local communities and found that over 90% were interested in moving forward with E9-1-1. However, research revealed that the county could not proceed with E9-1-1 until enabling legislation was approved by the State General Assembly. Many state-wide organizations worked in conjunction with legislators to initiate development of 9-1-1 legislation in response to broad public support. After over two years of work, H.B. 491 was signed into law on June 18, 1985. This legislation established a procedure whereby local governments may initiate a local planning process for 9-1-1 and provided a system for sharing costs among the State, phone users and local governments.

The Hamilton County Board of commissioners, in compliance with enacted H.B. 491, established a five-member 9-1-1 Planning Committee on November 13, 1985. This Committee, in conjunction with a Technical Advisory Committee, was charged with the responsibility of drafting a plan for implementing 9-1-1 in Hamilton County. The membership of both committees included broad-based representation of municipalities, townships, emergency service providers, the business community and communications field. Throughout the preparation of the Implementation Proposal and Final Plan, input and participation from local communities was encouraged.

Meetings were held with the Hamilton County Municipal League on January 29, 1986 and the Township Trustees' and Clerks Association on February 13, 1986 to share information on the 9-1-1 planning process and to give opportunity for community representatives to discuss 9-1-1 and raise questions. All Communities were also invited to attend a meeting at the Blue Ash Municipal Building to address specific issues related to costs. All Planning Committee meetings were open to the public and the media.

An implementation proposal was prepared representing a compilation of each community's first preference for participation in the Hamilton County 9-1-1 system. Pursuant to the requirements of state statute, the Planning Committee held a public hearing on the proposed plan on April 15, 1986. Following the public hearing the Implementation Proposal was revised to reflect comments made prior to and during the public hearing. The Final Plan was then presented to the 9-1-1 Planning Committee and adopted on April 24, 1986. 9-1-1 in Hamilton County began operating on August 17, 1988 with the following Public Safety Answering Centers: Hamilton County Communications, City of Cincinnati, City of Norwood, and Springfield Township.

## 9-1-1 Program Review Committee - Voting Members

Ohio Revised Code section 128.06 provides the structure necessary for the 9-1-1 Program Review Committee in Hamilton County. It states that every county shall maintain a county 9-1-1 program review committee, which shall serve without compensation and shall consist of six voting members as follows:

- (1) A member of the board of county commissioners, or a designee, who shall serve as chairperson of the committee.
- (2) The chief executive officer of the most populous municipal corporation in the county.
- (3) A member of the board of township trustees of the most populous township in the county as selected by majority vote of the board of trustees.
- (4) A member of a board of township trustees selected by the majority of boards of township trustees in the county pursuant to resolutions they adopt.
- (5) A member of the legislative authority of a municipal corporation in the county selected by the majority of the legislative authorities of municipal corporations in the county pursuant to resolutions they adopt.
- (6) An elected official from within the county appointed by the board of county commissioners.

### The Hamilton County 9-1-1 Program Review Committee

Name	Representing
Chairperson Mr. Lee Czerwonka, Council Member City of Blue Ash	Hamilton County Board of Commissioner's Designee
Ms. Sheryl M.M. Long	City of Cincinnati City Manager
Mr. David W. Linneberg, Trustee Green Township	Largest Township by Population
Mr. Tracy Kellums, Trustee Sycamore Township	Hamilton County Township Trustee's Association
Mr. Tom Camp, Council Member City of Deer Park	Hamilton County Municipal League Representative
Sheriff Charmaine McGuffey	Hamilton County Elected Official

### 9-1-1 Technical Advisory Committee

A technical advisory committee shall be established in order to advise the 9-1-1 Program Review Committee on the aspects of the day-to-day operation of Public Safety Answering Points within Hamilton County. The following entities shall be represented on the Technical Advisory Committee.

A Representative from Hamilton County Fire Chief's Association	
A Representative from Hamilton County Police Chief's Association	
A Representative from Hamilton County, Communications Center	
A Representative from City of Cincinnati, Emergency Communications Center	
A Representative from Hamilton County Emergency Management	
A Representative from City of Cincinnati Fire Department	
A Representative from City of Cincinnati Police Department	
A Representative from Hamilton County Sheriff's Department	
A Representative from Ohio State Highway Patrol	
A Representative from Local Exchange Carrier, (AltaFiber)	
A Representative from One Representative from Associate PSAP's; (City of Deer Park, Village of Indian Hill, and, Amberley Village)	
Chairman of the Board of Advisors for the County Law Enforcement Applied Regionally Committee (CLEAR)	

### County 9-1-1 Coordinator

In accordance with Ohio Revised Code 128.05, Hamilton County shall appoint a county 9-1-1 coordinator to serve as the administrative coordinator for all public safety answering points participating in the countywide 9-1-1 final plan described in section 128.03 of the Revised Code and shall also serve as a liaison with other county coordinators and the 9-1-1 program office. Hamilton County Emergency Communications Center Director, Andrew Knapp, has been appointed as the County 9-1-1 Coordinator. This appointment was by resolution of the Board of County Commissioners on February 22, 2024.

## Locations of Public Safety Answering Points

<b>Hamilton County Communications Center</b> 2377 Civic Center Drive Cincinnati, Ohio 45231	Total Number of 911 Positions: 20
<b>Hamilton County Communications Back Up Facility</b> 6245 Creek Road Cincinnati, Ohio 45242	Total Number of 911 Positions: 15
<b>City of Cincinnati Emergency Communications Center</b> 1000 Radcliff Drive Cincinnati, Ohio 45205	Total Number of 911 Positions: 23
<b>City of Cincinnati Emergency Communications Center Backup Facility</b> 800 Evans Street Cincinnati, Ohio 45204	Total Number of 911 Positions: 13
<b>University of Cincinnati Police Department Primary Dispatch Center</b> 51 W. Corry Blvd Cincinnati, Ohio 45221	Total Number of 911 Positions: 4
<b>University of Cincinnati Police Department Backup Facility</b> 3255 Eden Ave Cincinnati, Ohio 45220	Total Number of 911 Positions: 1

All Public Safety Answering Points are ENHANCED 911 and are NextGen911 Ready, pending the deployment of the State of Ohio ESInet. In the event of a catastrophic failure at any PSAP, 911 traffic can be rerouted or "roll-over" to Hamilton County ECC and/or City of Cincinnati ECC.

## Geography Served-Direct Dispatch-Transferring Call

Hamilton County Emergency Communications

Hamilton County Communications Center shall provide 9-1-1 service for the following communities and is the primary dispatch point for all communities *with the exception of Amberley Village, City of Deer Park and Village of Indian Hill*. These communities receive a supervised transfer of 9-1-1 calls for law enforcement purposes only via a one button transfer. Each entity also has the ability to view location data via web-based resources such as RapidSOS.

<b>VILLAGE OF ADDYSTON</b>	HAMILTON CO. SHERIFF
	ADDYSTON EMS-MIAMI TWP
	ADDYSTON FIRE-MIAMI TWP
<b>AMBERLEY VILLAGE</b>	<i>CALL TRANSFERRED</i>
<b>ANDERSON TOWNSHIP</b>	ANDERSON TOWNSHIP EMS
	HAMILTON CO. SHERIFF
	ANDERSON TOWNSHIP FIRE
<b>VILLAGE OF ARLINGTON HEIGHTS</b>	ARLINGTON HEIGHTS POLICE-READING POLICE
	READING FIRE
	READING EMS
<b>CITY OF BLUE ASH</b>	BLUE ASH EMS
	BLUE ASH FIRE
	BLUE ASH POLICE
<b>CITY OF CHEVIOT</b>	CHEVIOT EMS
	CHEVIOT FIRE
	CHEVIOT POLICE
<b>VILLAGE OF CLEVES</b>	MIAMI TWP FIRE
	MIAMI TWP EMS
	HAMILTON CO. SHERIFF
<b>COLERAIN TOWNSHIP</b>	COLERAIN TOWNSHIP EMS
	COLERAIN TOWNSHIP FIRE
	COLERAIN TOWNSHIP POLICE
<b>COLUMBIA TOWNSHIP</b>	HAMILTON CO. SHERIFF
	LITTLE MIAMI FIRE/ DEERPARK SILV FD
	LITTLE MIAMI EMS/DEERK PARK SILV FD
<b>CROSBY TOWNSHIP</b>	CROSBY TOWNSHIP EMS
	CROSBY TOWNSHIP FIRE
	HAMILTON CO. SHERIFF
<b>CITY OF DEER PARK</b>	DEER PARK /SILVERTON FIRE
	DEER PARK SILVERTON EMS
	<i>DEER PARK POLICE-CALL TRANSFERRED</i>

<b>DELHI TOWNSHIP</b>	DELHI TOWNSHIP EMS
	DELHI TOWNSHIP FIRE
	DELHI TOWNSHIP POLICE
<b>VILLAGE OF ELMWOOD PLACE</b>	ELMWOOD PLACE EMS
	ELMWOOD PLACE FIRE
	ELMWOOD POLICE
<b>VILLAGE OF EVENDALE</b>	EVENDALE EMS
	EVENDALE FIRE
	EVENDALE POLICE
<b>VILLAGE OF FAIRFAX</b>	FAIRFAX POLICE
	LITTLE MIAMI FIRE
	LITTLE MIAMI EMS
<b>CITY OF FOREST PARK</b>	FOREST PARK EMS
	FOREST PARK FIRE
	FOREST PARK POLICE
<b>VILLAGE OF GLENDALE</b>	GLENDALE FIRE
	SHARONVILLE EMS
	GLENDALE POLICE
<b>VILLAGE OF GOLF MANOR</b>	DEERPARK/SILVERTON EMS
	DEERPARK/SILVERTON FIRE
	GOLF MANOR POLICE
<b>GREEN TOWNSHIP</b>	GREEN TOWNSHIP EMS
	GREEN TOWNSHIP FIRE
	GREEN TOWNSHIP POLICE
<b>VILLAGE OF GREEN HILLS</b>	GREENHILLS EMS
	GREENHILLS FIRE
	GREENHILLS POLICE
<b>HAMILTON CO. PARKS</b>	HAM. CO. PARK DISTRICT
<b>CINCINNATI ANIMAL CARES (County Dog Warden)</b>	HAM. CO. CINC ANIMAL CARES
<b>CITY OF HARRISON</b>	HARRISON EMS
	HARRISON FIRE
	HARRISON POLICE
<b>HARRISON TOWNSHIP</b>	HARRISON TWP EMS
	HARRISON TWP FIRE
	HAMILTON CO. SHERIFF
<b>VILLAGE OF LINCOLN HEIGHTS</b>	WOODLAWN EMS
	WOODLAWN FIRE
	HAMILTON CO. SHERIFF

<b>VILLAGE OF LOCKLAND</b>	LOCKLAND EMS
	LOCKLAND FIRE
	LOCKLAND POLICE
<b>CITY OF MADEIRA</b>	MADEIRA POLICE
	MADEIRA/INDIANHILL EMS
	MADEIRA/INDIANHILL FIRE
<b>VILLAGE OF INDIAN HILL</b>	MADEIRA/INDIANHILL EMS
	MADEIRA/INDIANHILL FIRE
	<i>INDIAN HILL RANGER-CALL TRANSFERRED</i>
<b>VILLAGE OF MARIEMONT</b>	MARIEMONT EMS
	MARIEMONT FIRE
	MARIEMONT POLICE
<b>MIAMI TOWNSHIP</b>	MIAMI TOWNSHIP EMS
	MIAMI TOWNSHIP FIRE
	HAMILTON CO. SHERIFF
<b>CITY OF MILFORD</b>	MILFORD EMS
	MILFORD FIRE
	MILFORD POLICE
<b>CITY OF MONTGOMERY</b>	MONTGOMERY EMS
	MONTGOMERY FIRE
	MONTGOMERY POLICE
<b>CITY OF MT. HEALTHY</b>	MT HEALTHY EMS
	MT HEALTHY FIRE
	MT HEALTHY POLICE
<b>VILLAGE OF NEWTOWN</b>	NEWTOWN POLICE
	ANDERSON TWP FIRE
	ANDERSON TWP EMS
<b>VILLAGE OF NORTH BEND</b>	MIAMI TWP EMS
	MIAMI TWP FIRE
	HAMILTON CO. SHERIFF
<b>CITY OF NORTH COLLEGE HILL</b>	NORTH COLLEGE HILL EMS
	NORTH COLLEGE HILL FIRE
	NORTH COLLEGE HILL POLICE
<b>CITY OF NORWOOD</b>	NORWOOD EMS
	NORWOOD FIRE
	NORWOOD POLICE
<b>CITY OF READING</b>	READING EMS
	READING FIRE
	READING POLICE

<b>CITY OF SHARONVILLE</b>	SHARONVILLE EMS
	SHARONVILLE FIRE
	SHARONVILLE POLICE
<b>HAMILTON CO. SHERIFF</b>	SHER - ANDERSON TOWNSHIP
	SHER - COLUMBIA TOWNSHIP
	SHER-CROSBY TOWNSHIP
	SHER-HARRISON TOWNSHIP
	SHER - MIAMI TOWNSHIP
	SHER - SYCAMORE TOWNSHIP
	SHER-WHITEWATER TOWNSHIP
<b>CITY OF SILVERTON</b>	HAMILTON CO. SHERIFF
	DEER PARK SILVERTON FIRE
	DEER PARK SILVERTON FIRE
<b>CITY OF SPRINGDALE</b>	SPRINGDALE EMS
	SPRINGDALE FIRE
	SPRINGDALE POLICE
<b>SPRINGFIELD TOWNSHIP</b>	SPRINGFIELD TOWNSHIP EMS
	SPRINGFIELD TOWNSHIP FIRE
	SPRINGFIELD TOWNSHIP POLICE
<b>VILLAGE OF ST. BERNARD</b>	ST. BERNARD EMS
	ST. BERNARD FIRE
	ST. BERNARD POLICE
<b>SYCAMORE TOWNSHIP</b>	SYCAMORE TOWNSHIP EMS
	SYCAMORE TOWNSHIP FIRE
	HAMILTON CO. SHERIFF
<b>VILLAGE OF TERRACE PARK</b>	TERRACE PARK EMS
	TERRACE PARK FIRE
	TERRACE PARK POLICE
<b>WHITEWATER TOWNSHIP</b>	WHITEWATER TWP EMS
	WHITEWATER TWP FIRE
	HAMILTON CO. SHERIFF
<b>VILLAGE OF WOODLAWN</b>	WOODLAWN EMS
	WOODLAWN FIRE
	WOODLAWN POLICE
<b>CITY OF WYOMING</b>	WYOMING EMS
	WYOMING FIRE
	WYOMING POLICE
<b>CITY OF LOVELAND</b>	CLERMONT CO FINAL PLAN
<b>SYMMES TOWNSHIP</b>	CLERMONT CO FINAL PLAN

### City of Cincinnati

City of Cincinnati Emergency Communications Center shall provide 9-1-1 service for the City of Cincinnati and includes direct dispatch of the Cincinnati Police Department and Cincinnati Fire Department.

### University Of Cincinnati

University of Cincinnati Police Dispatch shall provide 9-1-1 wireline only service for campus locations of the University of Cincinnati. This includes the Clermont Campus in Clermont County, Ohio. UCPD will direct dispatch law enforcement incidents and will call or transfer calls for fire and emergency medical service responses.

### Enhanced or Next Generation 911

All PSAPS in Hamilton County are NG911 ready meaning that their equipment is NG911 capable and will connect to the State of Ohio ESInet as soon as it is available.

Hamilton County Communications	Enhanced 911
Cincinnati Emergency Communications	Enhanced 911
University of Cincinnati Police Dispatch	Enhanced 911

### Originating Service Providers

In Hamilton County, Ohio, the connection between originating service providers (OSPs) and the core 9-1-1 system is structured to align with Next Generation 9-1-1 (NG9-1-1) standards, ensuring the seamless delivery of emergency communications. Here's an overview of how this works and the methods involved:

#### Connection to the Core 9-1-1 System

**Session Initiation Protocol (SIP):** OSPs use SIP-based communication to connect with the NG9-1-1 Emergency Services IP Network (ESInet). SIP is the industry standard for delivering voice, text, and multimedia messaging.

**Emergency Services Routing Proxy (ESRP):** Calls, texts, and multimedia from OSPs are routed through an ESRP, which determines the appropriate Public Safety Answering Point (PSAP) based on the caller's location.

**Direct or Aggregated Access:** OSPs may connect directly to the ESInet or through an aggregation point managed by a third party. The connection method depends on the OSP's infrastructure and agreements with the county or state.

### Methods for Delivering Media and Caller Information

**Voice Communications:** Voice calls are converted into digital packets and transmitted over the ESInet using SIP protocols. This allows for high-quality, reliable voice communication.

**Text-to-9-1-1:** Text messages are sent using either SMS or Internet-based protocols. These messages are processed and routed to the appropriate PSAP via the ESInet.

**Multimedia Messaging (e.g., photos, videos):** Future NG9-1-1 implementations will allow for the transmission of images, video clips, and other data. These media types will be delivered using IP-based protocols compatible with the ESInet.

### Caller Location Data:

**Automatic Location Information (ALI):** OSPs provide location data by querying ALI databases linked to the ESInet.

**Device-Based Hybrid Location (DBHL):** Modern devices use GPS and Wi-Fi location services to provide real-time location data.

**Location Validation Function (LVF):** Ensures the provided location is valid and routable to the correct PSAP.

### Redundancy and Reliability

**Diverse Routing:** OSPs utilize multiple network paths to ensure calls reach the core 9-1-1 system even in the event of network outages.

**Quality of Service (QoS):** Network configurations prioritize 9-1-1 traffic to ensure prompt delivery of emergency communications.

### Compliance and Interoperability

OSPs must comply with NG9-1-1 standards as outlined by the National Emergency Number Association (NENA) and the Federal Communications Commission (FCC).

Testing and validation processes are in place to ensure compatibility and functionality with Hamilton County's core 9-1-1 system.

This setup enables Hamilton County to handle traditional 9-1-1 calls as well as emerging forms of communication, ensuring public safety agencies can effectively respond to emergencies.

### 9-1-1 Network

The Enhanced 9-1-1 services for Hamilton County are provided by Cincinnati Bell Telephone Company (AltaFiber) and Intrado Safety Services. Enhanced 9-1-1 is provided through installation of network equipment and software as well as Public Safety Answering Point equipment and software. Enhanced 9-1-1 is provided by a network of dedicated trunks connecting all local telephone central offices serving all Hamilton County subdivisions. Dedicated access lines are also provided from the E9-1-1 telephone control office to every PSAP. The network equipment and data base management system are located in the local telephone company's central offices. The PSAP equipment and software is located at each PSAP location. to the call. For each call the PSAP answers, the dispatcher will be able to view the caller's telephone number, and address when received via a landline. Wireless, VOIP and other classes

of service are accepted by Cincinnati ECC and Hamilton County Communications. Location technology utilized may vary, but precise, continuously updated caller location is available at each PSAP. The PSAP will dispatch police, fire and emergency medical services for departments and jurisdictions it serves or transfer the call to the correct location for dispatch.

#### Hamilton County Communications 911 System

Hamilton County Communications Center employs a solution from Intrado Safety Services. The core system is Intrado's VIPER Call Handling System. The Hamilton County VIPER call handling system consists of two VIPER nodes deployed in an active-active configuration. Both VIPER nodes are redundant within themselves with no single point of failure. The system will automatically fail over to the second node in the event that the primary backroom equipment is lost. The WAN between the two VIPER nodes is also deployed in a redundant configuration with two routers at each node. At the primary PSAP, the system includes 20 call taking positions equipped with Intrado's Power Station, a purpose-built appliance designed specifically for 911 call taking, as well as Intrado's Power 911 software. The system utilizes automatic call distribution algorithms to deliver 911 calls to the positions. There are also 15 laptops configured on the system for use at the Hamilton County backup location, or for remote call taking abilities. The laptops can utilize a VPN connection to the VIPER system to take 911 calls from any location needing only an internet connection. Hamilton County uses ECATS, integrated with the VIPER system, for call statistics reporting and analytics. Text to 911 is integrated with the Power 911 call taker interface.

#### City of Cincinnati 911 System

The City of Cincinnati's VIPER call handling system consists of two VIPER nodes deployed in an active-active configuration. Both VIPER nodes are redundant within themselves with no single point of failure. The system will automatically fail over to the second node in the event that the primary backroom equipment is lost. The WAN between the two VIPER nodes is also deployed in a redundant configuration with two routers at each node.

At the primary PSAP, the system includes 23 call taking positions equipped with Intrado's Power Station, a purpose-built appliance designed specifically for 911 call taking, as well as Intrado's Power 911 software. The system utilizes automatic call distribution queues to deliver 911 calls to the positions. The system is also equipped with 37 IP phones capable of taking 911 calls and displaying ALI information. At the backup location, the system is equipped with 13 Power Station based call taking positions with the same capabilities as those at the primary location. The City uses ECATS, integrated with the VIPER system, for call statistics reporting and analytics. Text to 911 is integrated with the Power 911 call taker interface.

#### University of Cincinnati 911 System

The University of Cincinnati VIPER system consists of a primary and backup location, both configured as remote VIPER sites on the City of Cincinnati's call handling system. The system at the University is equipped with a Satellite VIPER Node in each location for call processing locally at the University PSAP, which are delivered to VIPER by the University's Cisco UCM. At the primary location there are 4 call taking positions equipped with Intrado's Power Station and

Power 911 software. The backup location is equipped with 1 call taking position. The WAN between University's remote VIPER system and the VIPER hosts at the City of Cincinnati are deployed in a redundant configuration, with two routers at each location.

The University uses ECATS, integrated with the VIPER system, for call statistics reporting and analytics.

The VIPER system at the University of Cincinnati is also integrated with Intrado's Emergency Gateway solution to manage and deliver location information across the campus phone network. Computer Aided Dispatch (CAD) workstations are remote terminals of the City of Cincinnati ECC CAD system. This gives extensive interoperability within the region.

## Annual Operational Costs

Annual operating costs for each PSAP are listed in the Appendix at the end of this document. These costs are NOT being funded through charges imposed under 128.35. Each PSAP is well established, and their annual operating costs are reported annually (APPENDIX A) as required by Ohio Revised Code 128.05 (E). A high-level narrative for each PSAP is below.

### Hamilton County Communications Center

Hamilton County Communications Center provides the 9-1-1 service for the communities that participate in their consortium. The current costs associated with the operation are funded through a combination of county general funds and a user fee. The user fee is determined on an annual basis as part of the Administrator's Recommended Budget. The fee is applied based upon billable incidents that were dispatched for the community in a previous 12-month period.

### Cincinnati Emergency Communications Center

The City of Cincinnati Emergency Communications Center is funded through the City of Cincinnati's general fund. This funding supports the center's daily operations, staffing, and essential services.

### University of Cincinnati, Department of Public Safety Communications Center

The University of Cincinnati's 911 operations are primarily funded through the university's budget, which encompasses allocations for the Department of Public Safety.

Each PSAP agrees that any disbursement received from the State of Ohio Next generation 9-1-1 access fee shall be subject to the expenditure requirements of the Ohio Revised Code Section 128.57.

## Adoption of PSAP Operational Rules

In the course of providing citizens with their most vital link to emergency response, 9-1-1 public safety answering points in Hamilton County, State of Ohio shall comply with technical and operational standards and recognize and promote best practices that will provide consistent, quality service by well trained personnel utilizing a high level of secure technology. These operational standards apply to all public safety answering points (PSAP) eligible to receive disbursements through section 128.55 of the Revised Code. The current requirements are located in the Ohio Administrative Code Chapter 5507-1.

## Copies of Final Plan

The 9-1-1 program review committee shall send a copy of the final plan to the following:

- Board of commissioners of the county
- The legislative authority of each municipal corporation in the county
- The board of township trustees of each township in the county.
- The above notifications must be sent either by certified mail or, if the committee has record of an internet identifier of record associated with the board or legislative authority, by ordinary mail and by that internet identifier of record
- The board of trustees, directors, or par commissioners of each subdivision served by a PSAP under the plan.
- State of Ohio 9-1-1 Program Office.

## Single point of contact for location-data discrepancies

Each PSAP shall appoint a contact person or position within their organization for the handling of updating the ANI/ALI Database for location or data discrepancies. Each organization shall have an internal policy for the appropriate processing of this information.

## Funds Disbursement Formula

Funds that are received from the State of Ohio 9-1-1 Government Assistance Fund, pursuant to Ohio Revised Code 128.55 shall be distributed based upon a fair and equitable formula to the City of Cincinnati and Hamilton County Public Safety Answering Points respectively. The formula is based upon the percentage of total 9-1-1 calls received during the prior calendar year. This formula will be reviewed annually based upon reporting of total 9-1-1 call volume from January through December. The University of Cincinnati shall not receive State of Ohio 9-1-1 Government Assistance Funds.

### Resolution to approve/disapprove plan

Pursuant to Ohio Revised Code 128.08, within sixty days after receipt of the final plan pursuant to division (B)(1) of section 128.07 of the Revised Code, the board of county commissioners of the county and the legislative authority of each municipal corporation in the county and of each township whose territory is proposed to be included in a countywide 9-1-1 system shall act by resolution to approve or disapprove the plan, except that, with respect to a final plan that provides for funding of the 9-1-1 system in part through charges imposed under section 128.35 of the Revised Code, the board of county commissioners shall not act by resolution to approve or disapprove the plan until after a resolution adopted under section 128.35 of the Revised Code has become effective as provided in division (D) of that section. Each such authority immediately shall notify the board of county commissioners in writing of its approval or disapproval of the final plan. Failure by a board or legislative authority to notify the board of county commissioners of approval or disapproval within such sixty-day period shall be deemed disapproval by the board or authority.

(B) As used in this division, "county's population" excludes the population of any municipal corporation or township that, under the plan, is completely excluded from 9-1-1 service in the county's final plan. A countywide plan is effective if all of the following entities approve the plan in accordance with this section:

(1) The board of county commissioners.

(2) The legislative authority of a municipal corporation that contains at least thirty per cent of the county's population, if any.

(3) The legislative authorities of municipal corporations and townships that contain at least sixty per cent of the county's population or, if the plan has been approved by a municipal corporation that contains at least sixty per cent of the county's population, by the legislative authorities of municipal corporations and townships that contain at least seventy-five per cent of the county's population.

(C) After a countywide plan approved in accordance with this section is adopted, all of the telephone companies, subdivisions, and regional councils of governments included in the plan are subject to the specific requirements of the plan and to this chapter.

## Amendment of Plan

Once the 9-1-1 Final Plan is adopted, a mechanism will exist for approving changes and or modifications to the plan. In accordance to Ohio Revised Code, section 128.12, an amended final plan is required for any of the following purposes:

- Expanding the territory included in the countywide 9-1-1 system;
- Upgrading any part or all of the countywide 9-1-1 system;
- Adjusting the territory served by a public safety answering point;
- Permitting a regional council of governments to operate a public safety answering point;
- Re-prescribing the funding of public safety answering points as between the alternatives set forth in division (A)(7) of section 128.07 of the Revised Code;
- Providing for wireless enhanced 9-1-1;
- Adding, changing, or removing a 9-1-1 system service provider as a participant in the countywide 9-1-1 system;
- Providing that the state highway patrol or one or more public safety answering points of another 9-1-1 system function as a public safety answering point or points for the provision of wireline or wireless 9-1-1 for all or part of the territory of the system established under the final plan, as contemplated under division (I) of section 128.03 of the Revised Code;
- Making any other necessary adjustments to the plan.

**Any amendment shall require two thirds vote of the committee for approval.**

Approval and Signature Page

Hamilton County, Ohio, 9-1-1 Final Plan Approval and Signature Page

The following members hereby approve and authorize the Hamilton County 9-1-1 Final Plan.


Approved on this 14th day of March, 2024

1.  \_\_\_\_\_

Mr. Lee Czerwonka, Blue Ash City Council  
Hamilton Co. Board of Commissioner's Designee

2.  \_\_\_\_\_

Ms. Sheryl M.M. Long, City of Cincinnati City Manager  
Chief Executive Officer of Most Populous Municipal Corporation

3.  \_\_\_\_\_

Mr. David W. Linneberg, Green Twp. Trustee  
Largest Township by Population

4.  \_\_\_\_\_

Mr. Tracy Kellums, Sycamore Twp. Trustee  
Hamilton Co. Trustee's Association

5.  \_\_\_\_\_

Mr. Tom Camp, Deer Park City Council  
Hamilton Co. Municipal League

6.  \_\_\_\_\_

Sheriff Charmaine McGuffey, Hamilton Co. Sheriff  
Hamilton Co. Elected Official

# Appendix A- Hamilton County 911 Expenditures 2024



**Board of Commissioners**  
Alicia Reece  
Denise Driehaus  
Stephanie Summerow Dumas

**Administrator**  
Jeff Aluotto

**Director**  
Andrew Knapp

February 28, 2025

Hamilton County 9-1-1 Planning Committee  
Hamilton County Emergency Communications Center  
2377 Civic Center Drive  
Cincinnati, Ohio 45231

**Annual Notice of Costs Associated with 911 Operation**

The Hamilton County 9-1-1 Planning Committee met on February 14, 2025. As required by Ohio Revised Code 128.05(E) each Countywide 911 Planning committee shall, not later than the first day of March of each year, submit a report to the political subdivisions within the county and to the 9-1-1 program office detailing the sources and amounts of revenue expended to support and all costs incurred to operate the countywide 9-1-1 system and the public safety answering points that are a part of that system for the previous calendar year.

Hamilton County has two primary Public Safety Answering Points (PSAP) that receive funding from the State of Ohio Government Assistance Fund (Ohio GAF), formerly the Ohio Wireless Government Assistance Fund (WGAF). The use of funds received from the Ohio GAF is restricted by Ohio Revised Code 128.57. Below is a summary of revenues and expenditures for the year 2024.

PSAP	2024 Ohio GAF Revenue	NON-GAF REVENUE	NON-GAF EXPENDITURES	GAF EXPENDITURES	Total Expenditures
City of Cincinnati	\$1,732,937.40	\$14,086,235.00	13,981,570.07	\$775,682.81	\$14,757,252.88
Hamilton County	\$1,379,165.34	\$13,869,330.01	\$16,516,601.43	\$1,276,434.26	\$17,793,035.69
<b>Total</b>	<b>\$3,112,102.74</b>	<b>\$27,955,565.01</b>	<b>\$30,498,171.50</b>	<b>\$2,052,117.07</b>	<b>\$32,550,288.57</b>

Respectfully submitted,

Mr. Andrew W. Knapp  
Hamilton County 9-1-1 Coordinator

Mr. Lee Czerwonka, Chairman  
Hamilton County 9-1-1 Planning Committee

**TO: Village Council**  
**FROM: Scot F. Lahrmer, Village Manager**  
**DATE: August 7, 2025**  
**RE: Purchase of 7 Mueller Fire Hydrants**

**ITEM:** Resolution 2025-23, Authorizing the Village Manager to Enter into a Contract for the Purchase of 7 Mueller Fire Hydrants

**ACTION REQUESTED:** By motion, adopt **Resolution 2025-23**, authorizing the purchase of fire hydrants on the Hamilton County bid contract.

**PURPOSE:**

To purchase 7 fire hydrants for the Greater Cincinnati Water Works water main projects within the Village boundaries.

Greater Cincinnati Water Works (GCWW) has two water main replacement projects scheduled in the Village during 2025. The first main replacement project is part of the Sagamore Drive resurfacing project; the second water main project is part of the Village's 2025 Street Program on Kincaid Road and Southwoods Lane.

The Village notified GCWW in late 2024 about the Village's plans for the resurfacing of the streets. GCWW indicated they wished to join the project and replace the water main and fire hydrants prior to resurfacing of the streets.

Following the main replacement project, these streets will be repaved, and the curbs will be replaced. A joint paving project between the Village and GCWW will also be undertaken.

GCWW requires fire hydrants to be replaced along with the new water main to prevent the need for future repairs and tapping the old hydrants into the new main. The procedure for constructing the main is the installation of the new water main with hydrants installed every 300 to 500 feet, as they progress down the street. Installing hydrants in this manner reduces the number of taps or connection points in the new water line and provides hydrants for fire department operations in the proper locations.

Once the new main is installed, the system will be pressure tested for leaks, and the household service lines will be connected. The existing system will then be placed out of service, and the existing fire hydrants will be removed and returned to the Village to be used to make repairs or replace damaged hydrants.

The Village owns and maintains over 400 hydrants throughout the community, including those in the GCWW 2025 Water Main Projects.

John R. Jurgensen Construction will perform the two GCWW water main projects (including installing the fire hydrants) prior to the roadway construction. GCWW will be responsible for funding the water main replacement project. However, the Village owns the fire hydrants and is required to supply them for the projects.

Village staff researched the options for purchasing the six hydrants for the two projects. It

concluded that the best option is to purchase the fire hydrants on the Hamilton County Purchasing Contract. Hamilton County will supply the recommended hydrants for the water main projects and invoice the Village in the amount of \$21,204.75 (\$3,029.25 each, plus a 5% administration tech fee). The total cost for 7 hydrants with the 5% tech fee is \$22,264.99. As was pointed out to the Streets Committee, the hydrants were not specifically budgeted in 2025, and it was not possible due to the GCWW's uncertainty of replacing the water main until May 2025.

The Streets, Public Utilities & Sewers Committee reviewed and recommended the purchase of the 7 Mueller fire hydrants on August 4. Therefore, the adoption of Resolution 2025-23 is recommended.

Please let me know if you have any questions.

PASSED:  
BY:

RESOLUTION NO. 2025-23

RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO PURCHASE FIRE  
HYDRANTS

**WHEREAS**, the Village maintains approximately 400 fire hydrants to provide fire protection in the Village;

**WHEREAS**, as part of the Greater Cincinnati Water Works water main project, 7 fire hydrants need to be replaced due to age and excess maintenance costs;

**WHEREAS**, staff identified Hamilton County as the preferred supplier of new Mueller fire hydrants through the Hamilton County Purchasing Contract at a price of \$21,204.75, or \$3,029.25 each, plus a 5% administration tech fee;

**WHEREAS**, the purchase of the fire hydrants was reviewed by the Streets, Public Utilities and Sewers Committee, which recommended approval;

**NOW THEREFORE BE IT RESOLVED BY THE** Council of Amberley Village, Ohio, seven (7) members concurring:

**SECTION 1:** That the Village Manager is hereby authorized and directed to purchase 7 Mueller fire hydrants via the Hamilton County Purchasing Contract for a total price not to exceed \$21,204.75, or \$3,029.25 each plus a 5% administration tech fee. The total cost for 7 hydrants with the 5% tech fee is \$22,264.99.

**SECTION 2:** This resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Bob Rosen, Mayor

Attest:

\_\_\_\_\_  
Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: \_\_\_\_\_ Second: \_\_\_\_\_

I, Clerk of Council of Amberley Village, Ohio, certify that on the \_\_\_\_ day of \_\_\_\_\_ 2025, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

\_\_\_\_\_  
Tammy Reasoner, Clerk of Council

**Hamilton County  
Department of Planning and Development**

10486 Burlington Road  
Cincinnati, Ohio 45231

Phone: (513) 946-8950

Fax: (513) 946-8954

**Fire Hydrant Repair Invoice**

Date:

Invoice # 25AMRD12

**Amberley Village**

**Location of Repair:**

Hydrants for road resurfing

Quantity	Unit	Description	Price	Amount	Labor & Material Totals
	Hours	Labor(hand dig)	\$156.00	\$0.00	
	Hours	Equipment	\$0.00		<b>\$0.00</b>
	Lot	<b>Material</b>			
12.00	New	Mueller Hydrants	\$3,029.25	\$36,351.00	
					<b>\$36,351.00</b>
					<b>\$36,351.00</b>
		<b>Tech Fee 5%</b>	<b>\$1,817.55</b>		<b>\$1,817.55</b>
		<b>Total</b>			<b>\$38,168.55</b>

**Please Make All Checks Payable To:**  
Hamilton County Treasurer

**Any Questions Regarding This Or Any Invoice  
Please Contact:**  
Amy Engstrom 513-946-8950



**TO: Village Council**  
**FROM: Scot F. Lahrmer, Village Manager**  
**DATE: August 7, 2025**  
**RE: Nuisance Abatement and Remediation Costs – Request to Place Lien**

**ITEM:** Resolution 2025-24, Requesting Hamilton County Auditor to Place a Lien Against a Residential Property

**ACTION REQUESTED:** By motion, adopt **Resolution 2025-24** requesting the Hamilton County Auditor place a lien against property for nuisance abatement expenses incurred by the Village.

**PURPOSE:** To seek reimbursement for the Village’s expenses related to nuisance abatement and fine.

The Village observed that a property owner permitted the occurrence of overflowing trash bins, trash on the ground, and trash strewn about the property in violation of Amberley Village’s property maintenance code. The Village has previously placed liens on this property in 2022, 2023, and earlier in 2025 for nuisance abatement and a repeat offender fines.

In this instance, the property owner was notified in accordance with Village Code §159.081 through 159.084 of the abatement costs and administrative fee. Since the property owner has failed to reimburse expenses and pay the fine in a timely manner, the next step available to the Village to collect payment is to place a lien on the property through the Hamilton County Auditor’s Office.

Resolution **2025-24** authorizes and directs a request be sent to the Hamilton County Auditor to place a lien on the property for the amounts described in Exhibit A.

Please let me know if you have any questions concerning this matter.

PASSED:  
BY:

RESOLUTION NO. 2025-24

RESOLUTION REQUESTING THE HAMILTON COUNTY AUDITOR TO PLACE  
LIEN AGAINST PROPERTY FOR NUISANCE ABATEMENT EXPENSES  
INCURRED BY THE VILLAGE

**WHEREAS**, the Village of Amberley adopted a Property Maintenance Code to assist in the regulation and enforcement of certain rules to protect and promote the health, safety, and welfare of residents and property owners in the Village;

**WHEREAS**, under the Property Maintenance Code, delinquent owners may be assessed the cost of nuisance abatement activities and other maintenance undertaken by the Village;

**WHEREAS**, such costs incurred by the Village may be assessed as a lien against the subject property by filing such assessment with the Hamilton County Auditor,

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO**, seven (7) members elected thereto concurring,

**SECTION 1:** That the Hamilton County Auditor is hereby requested to place a lien on real property in favor of and on behalf of Amberley Village pursuant to Ohio Revised Code 731.54 and Village Code of Ordinances 159.083 et seq. Said property is referenced and attached hereto as Exhibit A and made a part hereof. The Village Clerk is directed to provide a certified copy of this Resolution to the Auditor for collection.

**SECTION 2:** This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

---

Bob Rosen, Mayor

Attest:

\_\_\_\_\_  
Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: \_\_\_\_\_ Second: \_\_\_\_\_

I, Clerk of Council of Amberley Village, Ohio, certify that on the \_\_\_\_ day of \_\_\_\_\_ 2025, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

\_\_\_\_\_  
Tammy Reasoner, Clerk of Council

# Exhibit A

Type of Assessment	Amount of Assessment	Property Owner	Property Address	Parcel Number
Abatement and Remediation	\$517.50	Belwood Investments, LLC	3647 East Galbraith Road	526-0090-0029-00



# AMBERLEY VILLAGE, OHIO

## HUMAN RIGHTS COMMISSION APPLICATION FORM

Amberley Village requires members of the Human Rights Commission to be residents of the Village.

Are you a resident of the Village?    Yes     No

<b>Name:</b>	<u>Barbara A. Boles</u>
<b>Address:</b>	<u>9024 Ambercreed Drive</u>
	<u>Cincinnati, OH</u>
<b>Phone:</b>	<u>(513) 284-5406</u>
<b>Email:</b>	<u>bolesbarbara078@gmail.com</u>

Initial terms will be staggered between 1-3 years, with all subsequent terms being 3 years. Are you able to serve between 1-3 years?    Yes     No

### *Experience and Interests*

Please share any of your interests and/or experience which you would like us to consider:

<p><b>Experience:</b> Over 20 years of Human Resource Management experience, which includes management of Diversity programs, training and development, and spearheading organizational change initiatives.</p> <p><b>Interests:</b> Reading, Poetry, Music, Theatre, and Painting.</p>
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Please share your volunteer experience and/or special skills which you would like us to consider:

<p><b>Volunteer experience:</b> I was a Board member in the Milford, OH community; Toastmasters in Milford; Alternate Board member for the Cincinnati Public School System; Board member for Dress for Success; Urban League of Cincinnati (resume training and recruitment support); and, Mentor to students who attended alternative schools in Massachusetts and Ohio.</p> <p><b>Special skills:</b> Certified coach; oral and written communication; organizational/team building; and, Project Management.</p>
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Why do you want to serve on the Human Rights Commission?

I am interested in utilizing my acquired knowledge, skills, and abilities to support and contribute to an organization that is committed to valuing all individuals and fostering inclusive environments.

If you would like to provide other information that you would like to be considered, please attach additional documentation to this application.

***Additional Information***

*Barbara A. Bales*  
Applicant's Signature

5/28/2025

Date

***To Apply:***

Please direct completed form and any questions to Village Manager Scot Lahrmer at [slahrmer@amberleyvillage.org](mailto:slahrmer@amberleyvillage.org) or 513-531-8675.

## **Barbara A. Boles, M.Ed., PHR**

(513) 284-5406 (cell)

[bolesbarbara078@gmail.com](mailto:bolesbarbara078@gmail.com)

---

### **Executive Summary**

Strategic and results-driven Human Resources Executive with over 20 years of leadership experience in both federal and private sectors. Adept at aligning HR initiatives with organizational goals to drive performance, enhance employee engagement, and cultivate inclusive workplace cultures. Expertise spans talent acquisition, employee and labor relations, performance management, Diversity, Equity, Inclusion, and Accountability (DEI&A) programs, training and development, and organizational change. Recognized for influencing executive leadership and mentoring HR teams through large-scale HR transformations.

---

### **Core Competencies**

- HR Strategy & Leadership
  - Employee & Labor Relations
  - Diversity, Equity, Inclusion, and Accountability (DEI&A) Program Development
  - Organizational Development
  - Performance Management
  - Federal & Private Sector HR
  - Recruitment & Talent Management
  - Conflict Resolution & Investigations
  - HR Systems & Process Improvement
- 

### **Professional Experience**

#### **Office of Personnel Management (OPM), Washington, DC**

*Senior HR Consultant (Executive Resources/Performance Management)*

*June 2021 – December 2021*

- Spearheaded implementation of the USA Electronic Performance Management System across multiple federal agencies.
- Created performance standards, templates, and award processes that improved compliance and efficiency.
- Developed and launched Diversity, Equity, Inclusion, and Accountability performance metrics for agency-wide adoption.
- Recognized for exceeding customer service standards and driving HR performance excellence.

**Environmental Protection Agency (EPA), Cincinnati, OH**

*Employee & Labor Relations Specialist*

*August 2019 – June 2021*

- Provided strategic guidance to leadership on complex labor issues, disciplinary actions, and performance-based cases.
- Advised managers on reasonable accommodations and conflict resolution under EEO laws.
- Represented HR in union interactions and led workplace investigations with actionable outcomes.
- Served as a DEI&A Council Member and Special Emphasis Program Manager.

**Environmental Protection Agency (EPA – Cincinnati Shared Service Center, Cincinnati, OH**

*Recruitment & Classification Specialist*

*October 2018 – August 2019*

- Led end-to-end recruitment strategy and execution across regions, including job analysis, postings, hiring, and onboarding.
- Developed and maintained standard operating procedures and internal policy guides.
- Enhanced candidate experience through streamlined onboarding and qualification assessments.
- Contributed to process improvement initiatives that increased hiring efficiency.

**Veterans Affairs Medical Center, Cincinnati, OH**

*HR Specialist, Recruitment & Performance Management*

*September 2008 – October 2018*

- Managed full-cycle recruitment for medical center and regional network, including workforce planning and outreach.
- Designed and facilitated training for managers on performance planning, legal compliance, and strategic alignment.
- Co-led union negotiations and grievance resolution involving both Title 5 and Title 38 employees.
- Initiated partnerships with academic institutions to build a pipeline of emerging talent.

**Cincinnati Reds, LLC, Cincinnati, OH**

*Director of Human Resources & Diversity*

*October 2004 – August 2008*

- Directed HR operations for seven business units; developed strategic HR plans aligned with organizational goals.
- Launched and managed Diversity Program; collaborated with community leaders for inclusive recruitment.
- Created and executed performance management programs; resolved complex employee relations cases.
- Advised executives on federal/state labor laws to minimize legal exposure.

## Education

- **M.Ed., Curriculum and Instruction** – Concordia University, Portland, OR
  - **B.S., Human Services (Cum Laude)** – American International College, Springfield, MA
- 

## Certifications

- Certified Coach, Organizational Leadership Coaching
  - Professional in Human Resources (PHR), HRCI
  - Advanced Certification in Strategic HR Management, Cornell University
- 

## Technical Proficiencies

- HRIS Systems
  - e-Performance
  - USA Staffing
  - Microsoft Office Suite
  - SharePoint, Applicant Tracking Systems (ATS)
  - Onboarding Platforms
- 

## Community Engagement

- Special Emphasis Program Manager, EPA
- Diversity Council Member, EPA
- DEI&A Program Developer, EPA and Cincinnati Reds



**VILLAGE MANAGER'S REPORT  
AUGUST 11, 2025 COUNCIL MEETING**

Dear Mayor and Council Members:

## **Developments**

### **Zoning**

The Board of Zoning Appeals had no cases in August. The next meeting of the Board of Zoning Appeals is scheduled for September 1, 2025, with a deadline for submissions on Monday, August 11, 2025.

### **Property**

Since the last meeting of Council, there have been four (4) zoning approval requests. Three (3) of the properties are installing fences and one (1) is erecting a backyard deck. One written notice was sent, and two phone calls were made to property owners concerning tall grass and weeds. Follow-up was made concerning a commercial vehicle parked in a driveway.

## **Maintenance Department**

### **Street and Right of Way**

To aid in pedestrian safety, the Maintenance Department installed two 24/7 flashing crosswalk signs at the crosswalk on Section Road at Farm Acres Drive. These signs are powered by solar energy and a battery. The signs flash 24/7 in hopes of slowing traffic and preventing accidents.

### **Other Right of Way Details**

- Picked up trash on Ridge, Section and Galbraith Roads, collecting 19 bags of trash.
- Picked up five yards of shredded topsoil from Hafner's.
- Cut up and chipped a large fallen limb in the roadway at 3160 Legacy Trace.
- Cut and chipped a large limb in the road at 7680 Gwenwyn Drive.
- Cut up and chipped a downed tree in the road on Creekwood Lane.
- Finished trimming the Ridge, Galbraith, and Section rights of way with the boom arm mower. Traffic control was used when on the main roads.
- Filled 7 potholes on Village roads using 4.5 bags of cold patch.
- Filled 11 potholes on Village roads and 32 potholes at the Amberley Green parking lot using one ton of blacktop out of the hotbox.
- Hand trimmed around several signs on Section Road.
- Moved the Police Department's speed radar sign from 8437 Ridge Road to 7801 Ridge Road. The sign was mounted on a 10' square post.
- Installed two 24/7 flashing crosswalk signs at the crosswalk on Section Road at Farm Acres Drive.
- Pulled 14 contractor signs from utility poles on the main roads.
- Ground out a large stump 7801 Ridge Road. Restoration was performed using topsoil, grass seed and straw.

- Hand trimmed the road leading back to the Maintenance department.
- The padlocks used to secure the cable at 2100 Section Road were found unlocked and tossed away from the cable. Maintenance secured the locks back onto the cable.
- Repaired the eroded ditch line on the exit side of the drive into the ball field parking lot. Crews filled the ditch line with 1.5 yards of B-19 crushed gravel and one ton of black top. The crew finished with 25' of tar strips and restored the hillside with topsoil, grass seed, and a straw mat.
- Marked and called OUPS for utility locations for a sign installation and a fence installation.
- Installed an 8-foot "Kentucky Board" fence next to the headwall across from 7020 Elbrook Avenue. Poison Ivy was sprayed with roundup in the area where the fence was installed.
- Installed a No Outlet sign and post at 2192 Bluegrass Lane.
- Replaced both stop signs on Spring Valley Drive approaching Galbraith Road.
- Pull contractor signs from rights of way.

### **Brush Chipping**

The Maintenance Crew continued residential brush chipping service. The crews utilized 181.5 work hours and generated 132.5 cubic yards of wood chips, logs and other debris. One dead deer was picked up, and Maintenance Crews delivered 99 cubic yards of wood chips to Village residents.

### **Storm Water**

A large sinkhole was found near the storm manhole at 7240 Meadowbrook Drive. Crews were lowered into the 12-foot-deep manhole using a tripod and wench. A broken joint was found in the first section of the 18-inch concrete pipe. The joint was sealed from inside the pipe with Redline Rapid setting concrete. Crews then filled the sinkhole with topsoil and graded. Grass seed and straw were added to complete the job.

### **Other Storm Water Details:**

- A sinkhole was found near the catch basin at 8561 Arborcrest Drive. Crews lined the inside of the catch basin with Redline rapid setting concrete, then poured a 3'x2' swale leading to the catch basin using 4 ½ bags of concrete mix.
- Cleaned creeks and catch basins twice this month collecting four yards of debris.
- Cleaned mud and debris from a 2'x2' catch basin at 8348 Lynnehaven Drive.
- Poured a new floor in the catch basin at 3095 Longmeadow Lane using one bag of concrete mix. Crews then filled gaps in the basin with Redline rapid-setting concrete.
- Repaired the catch basin at 7745 French Park Place, filling gaps in the basin with Redline rapid-setting concrete.
- Cut up and removed a tree in the storm pipe at 3305 Lamarque Drive using an electric chainsaw and generator.

### **Facilities Maintenance and Repairs**

Cleaned and performed minor maintenance to Municipal Building, set up for and cleaned up after events in the Community Room and Council Chambers, including: Council Meeting, and Mayor's Court.

### **Other Facilities Details Performed:**

- Hung Ice Cream Social banner on the hillside above the Firehouse.
- Emptied trash cans at Amberley Green and the Municipal Building Walking Track, and filled dog waste stations several times a week.
- Graded the wood chip pile with the Mini Excavator.
- The leaf composting pile at the North Site was turned with the Backhoe and Mini Excavator.
- Filled gator bags on newly planted trees as needed.
- Sprayed weeds on the baseball fields with Round Up.
- Drug baseball fields as needed.
- Assisted with fire hose testing in the Amberley Green parking lot.
- Replaced the chandelier light bulbs, two can bulbs, and three ballasts in Council Chambers. Crews also replaced 19 mezzanine lights in Council Chambers. A scissor lift was rented to perform this work.
- Filled 1000-gallon water trailer bi-weekly for the Amberley Green Community Garden.
- Installed and wired a new outlet in the Municipal Building Maintenance Garage for the Police Department's electric vehicle.
- Cut down and chipped a dead ash tree near the Lower Ball Field, and a dead pine tree near the Tennis Courts at the Municipal Building. The stumps were ground out and restored with topsoil, grass seed and straw.
- Assisted Administration with document shredding at the Municipal Building.
- Inspected and made repairs to the Ice Cream Social props.
- Cut the top off of a 55-gallon plastic barrel to be used for the Shoe Drive at the Ice Cream Social.
- Bought and assembled a new gas grill to be used at the Ice Cream Social. The grill will be used by the Police Department as well.
- Maintenance rented a floor scrubber powered by the pressure washer to clean dirt and grime off the tennis court surfaces. Crews also pressure washed the tennis nets.

### **Equipment Maintenance**

Crews perform weekly truck and heavy equipment inspections.

### **Other Equipment Details Performed:**

- Serviced all chain saws and pole saws.
- Replaced a module solenoid on the John Deere boom mower tractor.
- Replaced bolts in the John Deere boom arm cradle.

- Put Truck 615 on the Hamilton County Surplus Auction site.
- Dropped off Vermeer Chipper #1 to Cummins for repairs to the DEF system.
- Replaced the wand on the Dewalt mobile pressure washer.
- Took the Bobcat to Bobcat Enterprises in West Chester to be serviced.
- Picked up Truck 514 from Blust Motors.

## **Department Training**

- Ryan Monahan attended the PWOSO meeting/luncheon hosted by the City of Springdale.
- All Maintenance personnel completed two 24/7 Fire online training courses.
- All Maintenance personnel attended monthly fire drill.

## **Police-Fire Department**

### **Police Activity**

During the month of July, the Police Department received 587 calls for service. There were 85 citations issued for Mayor's Court last month, including 10 for Municipal Court and 1 for Juvenile Court. Vehicle accidents totaled 10 (2 claims reported for personal injury) during the month. The K-9 Unit performed 27 activities.

### **Fire Activity**

During the month of July, there were 21 reports taken by the Fire Department. Of those reports, the Department responded to hazardous conditions, a motor vehicle accident, a gas leak, a power line down, a water problem, and a smoke detector activation.

## **Village Manager's Office**

### **Meetings**

The following meetings were conducted since I last reported to council at the July 14 meeting.

- I met with Eric Pridonoff, Golf Manor's Fiscal Officer, regarding shared services.
- Chris Fritsch and I met with Kathleen Norris and Nate Weyand Geise of Urban Fast Forward to discuss the upcoming Amberley Green Conversation campaign.
- I conducted a staff meeting for the Village Leadership Team, where we recapped the monthly council meeting, discussed current and upcoming happenings in the Village, outlined newsletter items for the upcoming print and e-newsletters, and discussed committee meetings and legislation needed for the September and October council meetings.
- I met with Milford City Manager Ben Gunderson.
- I visited with Chief Wallace following surgery.
- I met with Mayor Rosen.
- I met with Kathleen Norris of Urban Fast Forward.
- Hamilton County Economic Development Specialist Michael Whidden and I met with leadership at each of the Village businesses to conduct an annual "touch-base" meeting and receive feedback on Village services and future needs, including meetings with

Adam Greenberg of Topicz, Bob Nelson of Ohio Pulp Mill, Jared Watkins of Pepsi, and LeRoy Staples of P&G.

- I attended the July 24 meeting of the HEW where a resident was interviewed for an open seat on the Human Rights Commission.
- I attended a webinar hosted by Bricker Graydon entitled "Laying the Groundwork - Economic Development Success Stories."
- I attended the Streets Committee meeting on August 4 to discuss fire hydrants for the 2025 Streets Program.
- I attended the Police Fire Committee meeting on August 4 where we reviewed the 911 Final Plan and received a Department update.
- I attended the Village Finance Committee meeting on August 4 where we reviewed June financials.
- I attended the Public Buildings & Parks Committee meeting to discuss having an event at Amberley Green.
- I attended an ICMA Learning Lab Online Course entitled "Understanding Public Sector Retirement Behavior: Defaults, Decisions and Security."

### **Health & Safety Education Series Update**

The final installment of the Alzheimer's Association of Greater Cincinnati's four-part series concluded last Wednesday. The session ended with a Dementia Live demonstration, which featured interactive engagement designed to replicate what it might be like to experience dementia. More than 30 residents attended the event. WeTHRIVE! Health and Wellness Committee is currently discussing plans to introduce additional health and wellness topics in future sessions.

### **Tennis Court Maintenance Update**

Maintenance Crews recently spent considerable time tending to the Municipal Building Tennis Courts, where the pine trees surrounding the courts have created multiple issues. Maintenance Department employees power-washed and scrubbed the Courts to remove pine sap, mold, and other environmental surface stains and residue to improve conditions for play. Tennis nets were also power-washed. Staff is also currently seeking grant funding for a future resurfacing project.

### **Commitment to Pedestrian Safety**

Amberley Village continues its commitment to pedestrian safety by installing two new crosswalk signs at Elbrook and Farmacres, which feature 24-hour flashing lights to encourage speed reduction and draw attention to pedestrian traffic in the crosswalk from both directions. The signs represent a \$5,000 investment, and coincide with the rollout of the new reflective belts. The signs are solar-powered with a battery boost for nighttime hours, which Maintenance Crews will change every 18 months to ensure uninterrupted operation of the flashing lights.

### **2025 Accelerated Streets Program (ASP)**

The 2025 Streets Resurfacing Program is currently waiting for materials to begin work on Sagamore, Kincaid, and Southwoods. Village staff is in regular communication with contractors to ensure work can begin as soon as the materials are available, however, there is currently an unexpected back order of water line, which may delay the project. Staff sent a letter to residents

impacted by the construction work and requested updated contact information to ensure we are able to communicate directly with those living in and around the affected areas. Staff will also communicate via the website, social media, and newsletters regarding the project's status throughout its duration.

### **Amberley Green Conversation**

Kathleen Norris of Urban Fast Forward has met with nearly all members of Village Council as a first step in launching a public engagement campaign to determine sentiments regarding Amberley Green. The campaign to engage residents will kick off at the August 17 Ice Cream Social, where Urban Fast Forward has requested booth space to informally speak with residents at the event. The booth is highlighted in the August E-News, and will be labeled "Amberley Green Conversation" per Urban Fast Forward. Urban Fast Forward's projected timeline is 3–4 months of work; the overall timeline will depend on the level of public feedback and participation, as it's not something that can or should be rushed. Feedback from residents will help guide what comes next in the campaign, and Urban Fast Forward will also collect contact information to assist in communication efforts regarding the project.

### **2025 Ice Cream Social**

Staff is finalizing details for this year's Annual Ice Cream Social on Sunday, August 17, from 1 - 4 p.m. at the Municipal Building. New additions to the event include complimentary valet parking at the Municipal Building, with shuttle service from Amberley Green or a self-parking option at the ballfields. The Food & Shoe Drives initiated last year will return for a second installment, and residents are encouraged to bring non-perishable food items and unwanted shoes. Councilmembers and residents who have not received an assignment and wish to volunteer are encouraged to contact Tammy Reasoner at 513-531-8675 or [tpreasoner@amberleyvillage.org](mailto:tpreasoner@amberleyvillage.org) for more information. All returning volunteers are asked to wear their green volunteer shirt from last year, or if you no longer have it or are a new volunteer to the event, please let Tammy know your shirt size and a shirt will be provided.

### **HEW/Human Rights Commission**

Barbara Boles' application for the Human Rights Commission, which HEW Chairperson Dara Wood will present, is attached to the Village Manager's Report.

### **Miscellaneous**

I have communicated with residents regarding poor street conditions, fence variance, and tree removal.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer  
Village Manager