



COUNCIL MEETING AGENDA
October 8, 2018 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of September 6, 2018

FINANCE REPORT

1. Month of August 2018

CITIZENS TO SPEAK

1. Melissa Ridley, Interim Principal, Pleasant Ridge Montessori, Topic: Introduction to Community
2. Louis Katz, 6785 E. Beechlands Drive, Topic: Support for Dale Stalf, Candidate for Hamilton County First District Court of Appeals Judge
3. Scott Wolf, 7024 Beech Hollow Drive, Topic: Accessory Structures

COMMITTEE REPORTS:

FINANCE COMMITTEE

1. Resolution 2018-22, Accepting Rates of the Hamilton County Budget Commission for 2019
2. Ordinance 2018-10, Transfer and Appropriation of \$57,000 to the Storm Water Utility Fund

POLICE AND FIRE COMMITTEE

1. Resolution 2018-23, Authorizing Emergency Repair of Fire Truck

LAW COMMITTEE

1. Ordinance 2018-11, Emergency Ordinance Approving a Temporary Moratorium on Certain Accessory Structures

MANAGER'S REPORT

1. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

1. Resolution 2018-24, Resolution Supporting Idle Free Zones

NEW BUSINESS

ADJOURNMENT

**MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
THURSDAY, SEPTEMBER 6, 2018**

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road on Thursday, September 6, 2018 at 6:30 p.m. Mayor Muething called the meeting to order. The following roll call was taken:

PRESENT:

Peg Conway
Ed Hattenbach
Elida Kamine
Thomas C. Muething
Natalie Wolf

ALSO PRESENT:

Rich Wallace, Police-Fire Department
Rick Kay, Treasurer
Kevin Frank, Village Solicitor
Nicole Browder, Clerk of Council
Scot Lahrmer, Village Manager

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the pledge of allegiance.

MINUTES

Mayor Muething asked if there were any changes to the August 13, 2018 meeting minutes as distributed. There being none, he stated the minutes were accepted as submitted.

FINANCE REPORT

Village Manager Scot Lahrmer presented the July 2018, Finance Report (a copy of which is attached hereto). Mr. Lahrmer reported a summary of this report and noted tax collections for the month of July totaled \$142,003. The total General Fund Revenue for the month of July was \$576,910 while expenses equaled \$313,289. At the end of July, the unencumbered General Fund balance was \$6,115,328. The report was accepted as submitted.

GUEST SPEAKER

Ms. Natalie Fields, Branch Manager of the Deer Park Library, thanked Council and the residents for their support day-to-day and for their tax dollars in funding the library's levy. She announced that the public input process for the facilities will occur soon and the library will provide public announcements for residents. She also provided a summary of activities that occurred in the libraries over the summer to assist with meals and snacks for children, along with literacy services, reading and learning opportunities.

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

While Mr. Warren was out of town for this meeting, Mr. Hattenbach reported that the Village did not have to purchase salt last year and will need to do so this season. He noted the purchase would not be funded until next year. The price of salt has gone up to \$78.46 per ton as the market fluctuates. He stated the Village engages with Hamilton County in the purchasing process to garner a better price.

Mr. Hattenbach read, presented and moved to approve Resolution 2018-19, Resolution Authorizing the Village Manager to Enter into a Contract with Hamilton County and Its Vendor for Furnishing Salt for Snow and Ice Control Purposes. Seconded by Ms. Conway and the motion carried unanimously.

Mayor Muething stated that the Village Manager and his staff did a good job of providing an analysis to the committee to figure out the exact amount to purchase.

Mr. Hattenbach next reported on the Village's application for the Ohio Public Works Commission (OPWC) grant to fund the reconstruction of North and South Farmcrest Drive, and Municipal Road Funds for Kincaid. He explained the cost for the improvements is approximately \$1.5 million and the grants will alleviate some of the cost. The grant application proposes a 50% match of funds by the Village which would cost approximately \$800,000.

Mr. Hattenbach presented, read and moved to approve Resolution 2018-20, Resolution Authorizing the Village Manager to Prepare and Submit an Application to Participate in the Ohio Public Works Transportation Improvement Programs. Seconded by Ms. Wolf and the motion carried unanimously.

Ms. Wolf stated that this is the Village's fourth attempt to get this grant. She shared that she has heard from residents since she's been on council regarding the condition of the streets and would like to hear what the Village will be planning next if this grant application is also turned down.

Mr. Lahrmer elaborated that the Village has taken different strategies in each application process to improve our chances of being approved. He stated that by adding in the cost sharing aspect it does give the application additional points. He also shared that this application proposes to borrow the money from the Ohio Public Works Commission, which means the Village can borrow the funds for one year and pay it off after the first year. This also gives the application additional points. He stated that in regards to where the Village goes next, it will be a discussion had by all.

Mayor Muething added that in the committee meeting Council Member Warren shared his experience after walking the streets and that Mr. Warren agreed with the residents that the roads are in poor shape.

MANAGER'S REPORT

Mr. Lahrmer reported that the Village has issued a demolition permit for 9110 Ambercreek, the house that caught on fire in early June. Residents can expect to see this activity soon.

He shared that the Village recently had a very successful Ice Cream Social. He thanked all of the donors and also the generosity of Council Members, Stacey Lefton, Pete Duffy, Kathie Kraemer, Nancy Raeisi, Sandy Pywen, Rick Kay and Merrie Stillpass who donated lunch for the employees that worked the event.

Mr. Lahrmer announced that the Village will be temporarily suspending brush collection. The last week of brush will be October 1 through October 5. He stated leaf collection begins October 15 and this will be promoted to our residents as well.

MAYOR'S REPORT

Mayor Muething reported that at the last council meeting he mentioned he would bring forward a resolution that Council Member Kamine brought to our attention regarding excess state funds. Several communities are passing resolutions to request the state legislature and governor consider giving the state's excess surplus back to communities that have suffered reductions through cutting of the Local Government Fund.

Mayor Muething presented, read and moved to approve Resolution 2018-21, Resolution Urging the Ohio Governor and Members of the Ohio General Assembly to Invest the State Budget Surplus in Municipalities. Seconded by Mr. Hattenbach and the motion carried unanimously.

Mayor Muething announced the Environmental Stewardship Committee will meet next on September 24 at 7 p.m. in the Community Room. The next ESC Clean the Green will be held September 20th at 5:30 p.m. where the group will perform minor tree maintenance on the Amberley Green. Volunteers meet in the parking lot of the Amberley Green.

Next, Mayor Muething shared a letter from resident Nimet Jeruzalmi:

Dear Tom:

Amberley Village was my husband's first love since his student days at Hebrew Union College. When he became member of the faculty at HUC, the first thing he did was buy a house in Amberley Village and realize his dream of living in this special part of Cincinnati. We have been wonderfully happy in this rural and beautiful area where we raised our children, four professionals that still call Amberley their home, and visit very often. My husband was also a great gardener. We embellished our garden with many fruit trees, and season vegetable plants, but he was particularly memorized with the beauty of Crepe Myrtles. He decided to share his love of these late summer blooming beauties with the general community by planting Crepe Myrtle trees on Village grounds. He lovingly dug the holes with his own hands, planted and watered them, achieving a beautiful landscape for all to enjoy. I am perpetuating his love by donating more plants to our beloved Village.

Mayor Muething added that there was also a donation made in memory of Nimet's husband, and she thanked her for the donation and the plantings.

Chief Wallace stated that he also received a letter from Nimet at the Police Department. He shared that they have always had a good relationship with the Jeruzalmis and it means a lot to the department to be able to help. He stated equipment will be purchased with the donation in honor of her late husband and she will be a part of the process.

Mayor Muething thanked Nimet again and stated that she and her husband truly are great residents of the Village.

NEW BUSINESS

Ms. Conway announced that Pleasant Ridge Montessori will be hosting an open house on Tuesday, September 25th from 6 – 7:30 p.m. She noted it would begin with Hands Around the School and that this will also be a celebration of the school's 10th anniversary. She encouraged everyone to attend.

Ms. Wolf reported that there is a new initiative by the Health, Education & Welfare Committee. It is part of the WeThrive! effort through Hamilton County, of which the Village is a charter member. She stated the committee will begin work on the Chronic Disease Pathway and noted that these efforts are designed to assist elected officials in prioritizing what kind of work they can do to improve their community in this regard. Carol Donnellon is taking the lead on this pathway. Interested residents can attend our first meeting scheduled for October 5th at 3:30 p.m.

There being no further business, the Mayor adjourned the meeting.

Nicole Browder, Clerk of Council

Mayor Thomas C. Muething

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: October 3, 2018

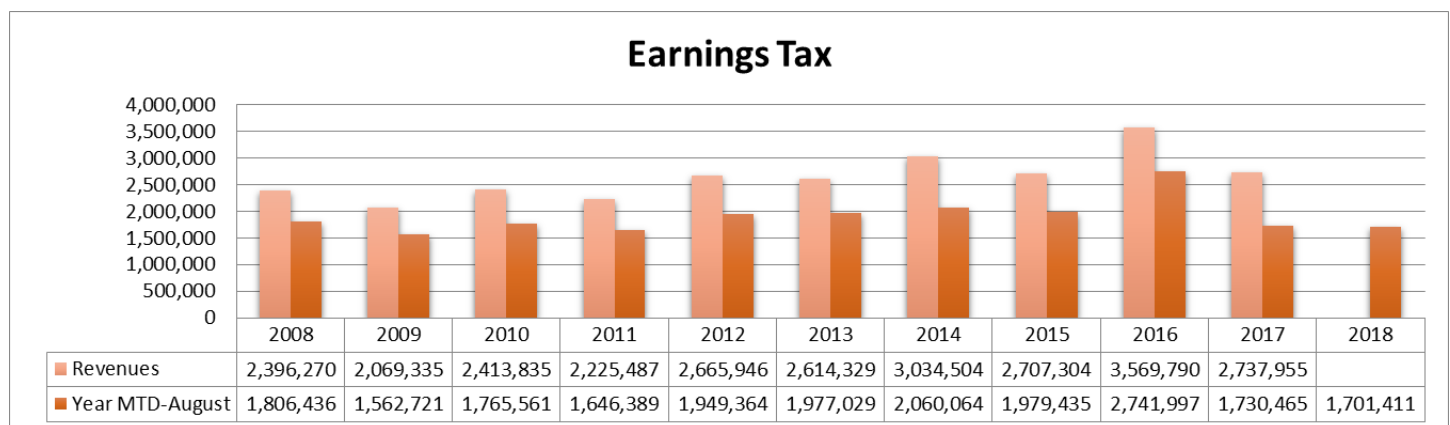
RE: Finance Report for August 2018

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of August totaled \$109,044. This is up 7.67% from August 2017's collection of \$101,276. The earnings tax collection estimate for 2018 is \$2,750,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2008 and also reflects the amount collected year to date for each of the last 10 years.

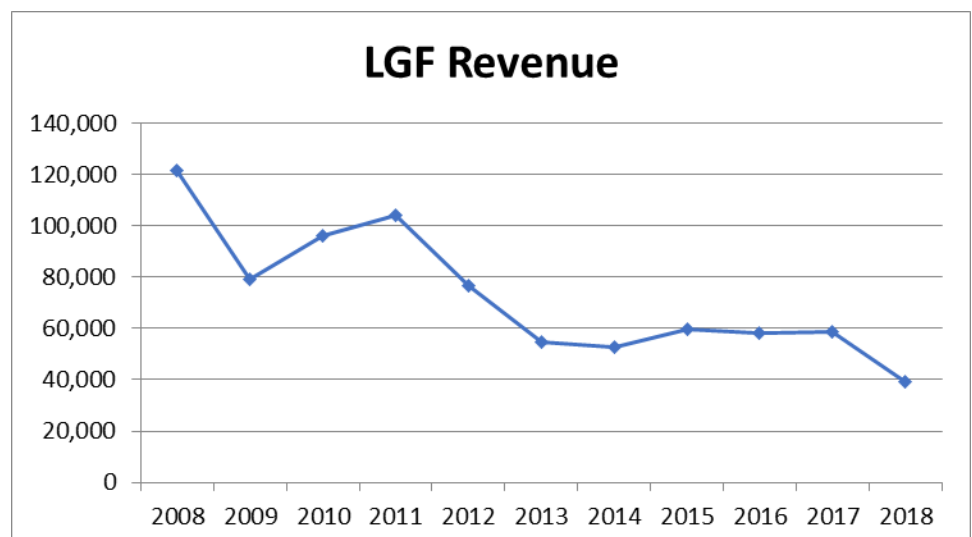


Property Tax

The Village received the balance of the second half real estate property tax in the amount of \$90,552 in the month of August. This was in addition to the advance of \$320,000 received in July.

Local Government Fund

The Local Government Fund netted \$4,555 for August. The graph highlights the LGF Revenue for the years 2008-August 2018. The projection for 2018 is \$58,980.



General Fund Summary

Revenue for the month of August totaled \$328,219.

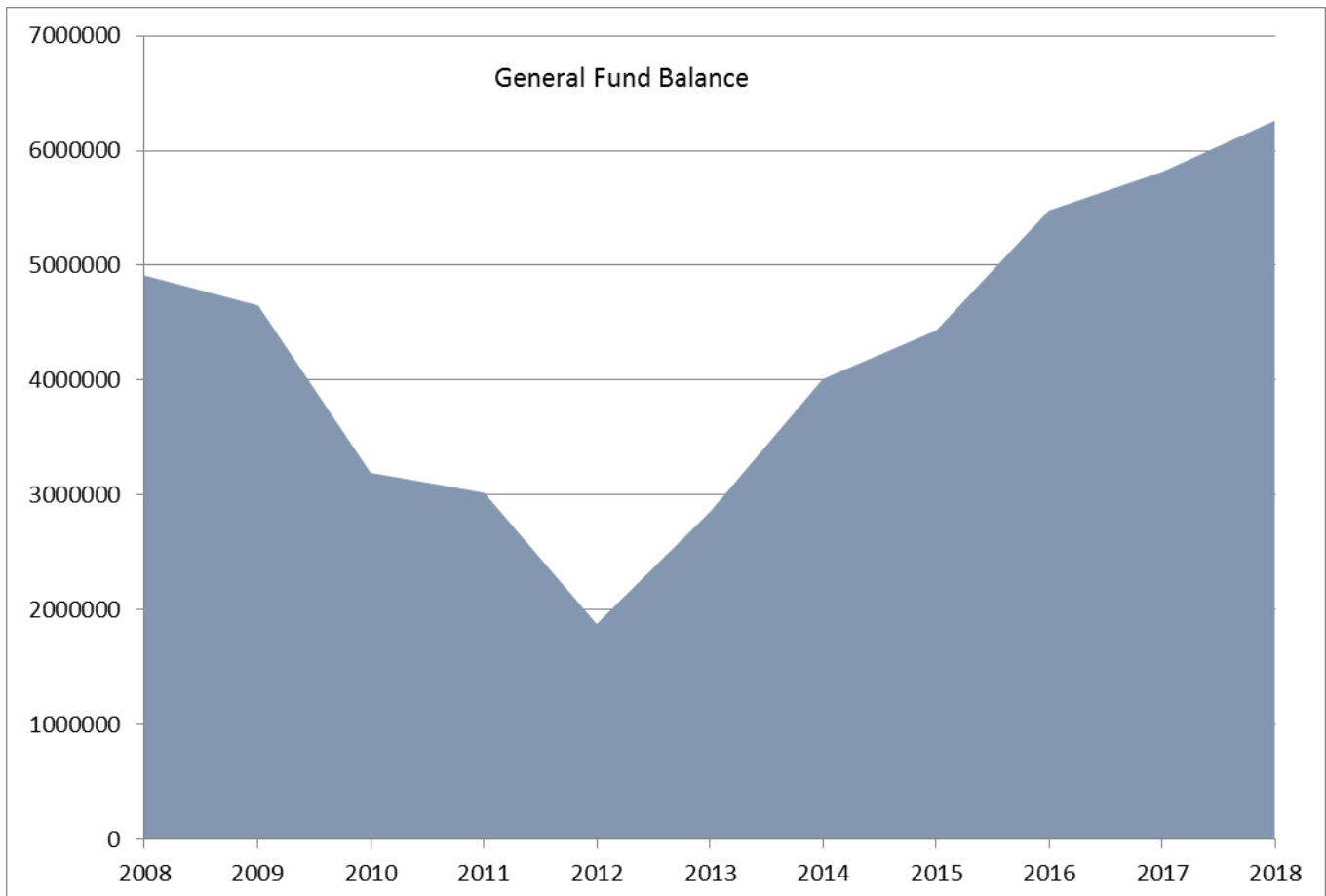
2018 Earnings Tax Estimate:	\$2,750,000	
Earnings Tax Collected (as of 8/31/18)	\$1,701,411	61.87% collected

2018 Revenue Estimate:	\$4,780,000	
Revenue Collected (as of 8/31/18)	\$3,612,159	75.57% collected

Expenses for August totaled:	\$ 221,252	
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2018 Budget:	\$5,100,000	
Expenditures (as of 8/31/18)	\$2,797,246	54.85% spent

The unencumbered General Fund balance as of the end of August is \$6,259,624.



If you have any questions, please let me know.

Revenue Status

UAN v2018.2

By Fund Then Revenue

As Of 8/31/2018

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	\$975,196.00	\$1,054,168.52	-\$78,972.52	108.098%
1000-120-0000	Tangible Personal Property Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-130-0000	Municipal Income Tax	\$2,750,000.00	\$1,701,411.16	\$1,048,588.84	61.869%
	Property and Other Local Taxes Sub-Total:	\$3,725,196.00	\$2,755,579.68	\$969,616.32	73.971%
1000-211-0000	Local Government Distribution	\$58,980.00	\$39,402.84	\$19,577.16	66.807%
1000-224-0000	Liquor and Beer Permit Fees	\$1,000.00	\$1,604.40	-\$604.40	160.440%
1000-231-0000	Property Tax Allocation	\$150,624.00	\$79,341.87	\$71,282.13	52.675%
1000-290-0000	Other - State Shared Taxes and Permits	\$5,000.00	\$0.00	\$5,000.00	0.000%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	\$120,000.00	\$96,548.37	\$23,451.63	80.457%
	State Shared Taxes and Permits Sub-Total:	\$335,604.00	\$216,897.48	\$118,706.52	64.629%
1000-390-0000	Other - Special Assessments	\$0.00	\$0.00	\$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	\$0.00	\$287.50	-\$287.50	0.000%
	Special Assessments Sub-Total:	\$0.00	\$287.50	-\$287.50	0.000%
1000-411-0000	Federal - Restricted	\$0.00	\$1,390.50	-\$1,390.50	0.000%
1000-422-0000	State - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	\$0.00	\$2,900.00	-\$2,900.00	0.000%
1000-422-0041	State - Restricted{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0000	Grants or Aid (Non-Federal and Non-State)	\$0.00	\$30,000.00	-\$30,000.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0000	Other - Intergovernmental	\$15,000.00	\$10,646.49	\$4,353.51	70.977%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	\$120,000.00	\$66,135.76	\$53,864.24	55.113%
1000-490-0017	Other - Intergovernmental{HC REA DISTRIBUTION}	\$0.00	\$25,104.86	-\$25,104.86	0.000%
	Intergovernmental Sub-Total:	\$135,000.00	\$136,177.61	-\$1,177.61	100.872%
1000-512-0000	Contracts for Police Protection	\$6,000.00	\$6,142.46	-\$142.46	102.374%
1000-514-0000	Garbage and Trash	\$226,000.00	\$175,496.24	\$50,503.76	77.653%
1000-523-0000	Recreation Entry Fees	\$1,500.00	\$715.00	\$785.00	47.667%

Revenue Status
By Fund Then Revenue
As Of 8/31/2018

UAN v2018.2

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-529-0000	Other - Cultural and Recreational Programs	\$1,800.00	\$600.00	\$1,200.00	33.333%
1000-541-0000	Consumer Rent	\$90,000.00	\$60,306.08	\$29,693.92	67.007%
1000-541-0025	Consumer Rent{Mercy Land Lease}	\$12,000.00	\$6,250.00	\$5,750.00	52.083%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	\$0.00	\$300.00	-\$300.00	0.000%
1000-590-0000	Other - Charges for Services	\$4,000.00	\$1,266.53	\$2,733.47	31.663%
	Charges for Services Sub-Total:	\$341,300.00	\$251,076.31	\$90,223.69	73.565%
1000-612-0000	Court Fines	\$75,000.00	\$43,501.00	\$31,499.00	58.001%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	\$0.00	\$426.00	-\$426.00	0.000%
1000-619-0000	Other - Fines and Forfeitures	\$100.00	\$0.00	\$100.00	0.000%
1000-624-0000	Street Opening	\$0.00	\$0.00	\$0.00	0.000%
1000-625-0000	Cable Franchise Fees	\$56,000.00	\$45,584.49	\$10,415.51	81.401%
1000-629-0000	Other - Licenses and Permits	\$58,800.00	\$27,803.00	\$30,997.00	47.284%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	\$0.00	\$596.00	-\$596.00	0.000%
1000-690-0000	Other - Fines, Licenses and Permits	\$0.00	\$10.00	-\$10.00	0.000%
	Fines, Licenses and Permits Sub-Total:	\$189,900.00	\$117,920.49	\$71,979.51	62.096%
1000-701-0000	Interest	\$50,000.00	\$55,485.77	-\$5,485.77	110.972%
	Earnings on Investments Sub-Total:	\$50,000.00	\$55,485.77	-\$5,485.77	110.972%
1000-820-0000	Contributions and Donations	\$0.00	\$650.00	-\$650.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0030	Contributions and Donations{ICE CREAM SOCIAL}	\$0.00	\$7,550.00	-\$7,550.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	\$3,000.00	\$70,338.30	-\$67,338.30	2344.610%
	Miscellaneous Sub-Total:	\$3,000.00	\$78,538.30	-\$75,538.30	2617.943%
1000-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	\$0.00	\$196.10	-\$196.10	0.000%
1000-981-0000	Special Items	\$0.00	\$0.00	\$0.00	0.000%
1000-982-0000	Extraordinary Items	\$0.00	\$0.00	\$0.00	0.000%

Revenue Status

UAN v2018.2

By Fund Then Revenue

As Of 8/31/2018

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
	Other Financing Sources Sub-Total:	\$0.00	\$196.10	-\$196.10	0.000%
	Fund 1000 Sub-Total:	\$4,780,000.00	\$3,612,159.24	\$1,167,840.76	75.568%
	Report Total:	\$4,780,000.00	\$3,612,159.24	\$1,167,840.76	75.568%

AMBERLEY VILLAGE, HAMILTON COUNTY

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Fund Summary

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August 2018

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$6,647,733.26	\$328,219.46	\$3,612,159.24	\$221,252.87	\$2,797,246.59	\$6,754,699.85	\$495,673.75	\$6,259,026.10
2011	Street Construction, Maint. and Repair	\$601,436.54	\$15,033.93	\$114,785.08	\$0.00	\$26,004.73	\$616,470.47	\$292,990.27	\$323,480.20
2051	Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2091	Law Enforcement Trust	\$23,011.11	\$1,251.00	\$7,728.00	\$27.60	\$7,659.59	\$24,234.51	\$2,461.98	\$21,772.53
2101	Permissive Motor Vehicle License Tax	\$101,574.55	\$2,533.92	\$20,300.82	\$0.00	\$0.00	\$104,108.47	\$49,425.00	\$54,683.47
2131	Police Disability and Pension	\$39,660.53	\$8,089.71	\$50,460.94	\$196.64	\$3,708.73	\$47,553.60	\$0.00	\$47,553.60
2901	MAYOR'S COURT COMPUTER FUND	\$7,225.34	\$755.00	\$4,725.00	\$155.33	\$7,567.64	\$7,825.01	\$1,406.70	\$6,418.31
2902	POLICE LEVY FUND	\$193,286.15	\$76,501.95	\$1,246,372.14	\$201,194.23	\$1,179,314.12	\$68,593.87	\$23,959.73	\$44,634.14
2903	PSAP 911 FUND	\$26,355.55	\$2,034.52	\$16,254.72	\$1,000.00	\$8,000.00	\$27,390.07	\$4,920.00	\$22,470.07
2904	EMPLOYEE SEVERANCE FUND	\$135,177.81	\$0.00	\$0.00	\$0.00	\$0.00	\$135,177.81	\$0.00	\$135,177.81
2905	WE THRIVE GRANT FUND	\$3,345.42	\$0.00	\$0.00	\$0.00	\$130.29	\$3,345.42	\$869.71	\$2,475.71
2906	NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3101	Bond Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	CAPITAL PROJECTS	\$265,121.07	\$0.00	\$150,000.00	\$0.00	\$98,347.00	\$265,121.07	\$139,227.45	\$125,893.62
4902	Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Capital Projects-VILLAGE LAND	\$1,204.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.12	\$0.00	\$1,204.12
5901	STORM WATER UTILITY	\$407,157.46	\$16,768.00	\$157,659.92	\$17,000.68	\$46,219.55	\$406,924.78	\$221,995.91	\$184,928.87
9101	Unclaimed Monies	\$15,267.33	\$0.00	\$0.00	\$0.00	\$0.00	\$15,267.33	\$0.00	\$15,267.33
9901	MAYOR'S COURT Agency	\$6,161.52	\$11,499.00	\$72,903.00	\$11,798.00	\$73,137.00	\$5,862.52	\$0.00	\$5,862.52
9902	EMPLOYEES HEALTH INSURANCE Agency	\$0.00	\$4,747.82	\$37,745.15	\$4,747.82	\$37,745.15	\$0.00	\$0.00	\$0.00
9903	VALLEY BAND ESCROW	\$22,413.89	\$0.00	\$0.00	\$0.00	\$1,003.53	\$22,413.89	\$361.47	\$22,052.42
9904	Kenwood SWJEDZ Agency	\$261,028.63	\$61,087.68	\$777,320.58	\$263,972.92	\$834,402.37	\$58,143.39	\$104.10	\$58,039.29
9905	Kenwood SWJEDZ Escrow Agency	\$7,158.96	\$12,058.74	\$16,688.90	\$6,000.00	\$10,790.47	\$13,217.70	\$0.00	\$13,217.70
9906	Kenwood SWJEDZ Long-Term Maint. Agency	\$5,466.00	\$2,034.00	\$2,034.00	\$1,968.00	\$4,002.00	\$5,532.00	\$0.00	\$5,532.00
Report Total:		<u>\$8,769,785.24</u>	<u>\$542,614.73</u>	<u>\$6,287,137.49</u>	<u>\$729,314.09</u>	<u>\$5,135,278.76</u>	<u>\$8,583,085.88</u>	<u>\$1,233,396.07</u>	<u>\$7,349,689.81</u>

AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
August 2018

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$3,525.00	\$1,079,303.00	\$1,082,828.00	\$6,805.00	\$478,829.61	\$1,116.96	\$602,881.43	44.220%
Employee Fringe Benefits	\$0.00	\$373,957.00	\$373,957.00	\$8,933.74	\$192,133.78	\$5,913.31	\$175,909.91	51.379%
Contractual Services	\$3,564.22	\$169,195.00	\$172,759.22	\$10,036.94	\$103,922.17	\$35,832.05	\$33,005.00	60.154%
Supplies and Materials	\$1,237.73	\$95,271.60	\$96,509.33	\$5,917.04	\$74,856.20	\$15,531.13	\$6,122.00	77.564%
Capital Outlay	\$11,797.33	\$63,728.40	\$75,525.73	\$744.38	\$70,995.99	\$44.71	\$4,485.03	94.002%
Total Police Enforcement	\$20,124.28	\$1,781,455.00	\$1,801,579.28	\$32,437.10	\$920,737.75	\$58,438.16	\$822,403.37	
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$196,500.00	\$196,500.00	\$15,100.66	\$119,101.45	\$2,429.81	\$74,968.74	60.611%
Employee Fringe Benefits	\$0.00	\$42,900.00	\$42,900.00	\$4,260.56	\$23,809.65	\$0.00	\$19,090.35	55.500%
Contractual Services	\$4,646.84	\$48,130.00	\$52,776.84	\$4,040.81	\$31,412.26	\$12,180.58	\$9,184.00	59.519%
Supplies and Materials	\$318.00	\$25,300.00	\$25,618.00	\$5,525.39	\$20,935.33	\$2,874.67	\$1,808.00	81.721%
Capital Outlay	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$4,964.84	\$316,830.00	\$321,794.84	\$28,927.42	\$195,258.69	\$17,485.06	\$109,051.09	
Total Security of Persons and Property	\$25,089.12	\$2,098,285.00	\$2,123,374.12	\$61,364.52	\$1,115,996.44	\$75,923.22	\$931,454.46	
Public Health Services								
Payment to County Health District								
Contractual Services	\$0.00	\$10,908.00	\$10,908.00	\$5,453.99	\$10,907.98	\$0.00	\$0.02	100.000%
Total Payment to County Health District	\$0.00	\$10,908.00	\$10,908.00	\$5,453.99	\$10,907.98	\$0.00	\$0.02	
Other Public Health Services								
Contractual Services	\$0.00	\$148,530.00	\$148,530.00	\$0.00	\$74,265.00	\$74,265.00	\$0.00	50.000%
Total Other Public Health Services	\$0.00	\$148,530.00	\$148,530.00	\$0.00	\$74,265.00	\$74,265.00	\$0.00	
Total Public Health Services	\$0.00	\$159,438.00	\$159,438.00	\$5,453.99	\$85,172.98	\$74,265.00	\$0.02	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	\$0.00	\$225,960.00	\$225,960.00	\$0.00	\$133,144.96	\$91,855.04	\$960.00	58.924%
Total Waste Collection - Refuse Collection and Disp	\$0.00	\$225,960.00	\$225,960.00	\$0.00	\$133,144.96	\$91,855.04	\$960.00	
Total Basic Utility Services	\$0.00	\$225,960.00	\$225,960.00	\$0.00	\$133,144.96	\$91,855.04	\$960.00	
Transportation								
Other Transportation								
Personal Services	\$450.00	\$412,331.00	\$412,781.00	\$28,975.82	\$262,976.35	\$4,106.71	\$145,697.94	63.708%
Employee Fringe Benefits	\$0.00	\$178,228.00	\$178,228.00	\$11,653.96	\$111,216.25	\$1,932.16	\$65,079.59	62.401%
Contractual Services	\$1,675.27	\$105,750.00	\$107,425.27	\$6,810.43	\$44,349.53	\$26,831.74	\$36,244.00	41.284%
Supplies and Materials	\$21,247.55	\$153,000.00	\$174,247.55	\$8,512.05	\$116,035.06	\$36,220.02	\$21,992.47	66.592%
Capital Outlay	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00	0.000%
Total Other Transportation	\$23,372.82	\$860,109.00	\$883,481.82	\$55,952.26	\$534,577.19	\$69,090.63	\$279,814.00	
Total Transportation	\$23,372.82	\$860,109.00	\$883,481.82	\$55,952.26	\$534,577.19	\$69,090.63	\$279,814.00	
General Government								
Mayor and Administrative Offices								
Personal Services	\$750.00	\$344,921.00	\$345,671.00	\$24,396.12	\$210,775.67	\$3,638.43	\$131,256.90	60.976%
Employee Fringe Benefits	\$0.00	\$100,056.00	\$100,056.00	\$6,559.25	\$60,222.15	\$811.49	\$39,022.36	60.188%
Contractual Services	\$17,526.44	\$113,051.00	\$130,577.44	\$8,734.92	\$69,029.63	\$34,239.35	\$27,308.46	52.865%

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Supplies and Materials	\$124.98	\$3,800.00	\$3,924.98	\$250.53	\$2,045.67	\$1,079.31	\$800.00	52.119%
Total Mayor and Administrative Offices	\$18,401.42	\$561,828.00	\$580,229.42	\$39,940.82	\$342,073.12	\$39,768.58	\$198,387.72	
Legislative Activities								
Personal Services	\$0.00	\$10,800.00	\$10,800.00	\$882.00	\$7,014.00	\$86.00	\$3,700.00	64.944%
Employee Fringe Benefits	\$0.00	\$1,985.00	\$1,985.00	\$92.40	\$683.20	\$0.00	\$1,301.80	34.418%
Contractual Services	\$10,270.00	\$57,920.00	\$68,190.00	\$1,399.00	\$43,058.08	\$8,806.92	\$16,325.00	63.144%
Supplies and Materials	\$0.00	\$9,050.00	\$9,050.00	\$6,728.92	\$6,728.92	\$1,500.00	\$821.08	74.353%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Legislative Activities	\$10,270.00	\$79,755.00	\$90,025.00	\$9,102.32	\$57,484.20	\$10,392.92	\$22,147.88	
Mayor's Court								
Contractual Services	\$0.00	\$26,418.00	\$26,418.00	\$2,340.00	\$12,040.00	\$7,960.00	\$6,418.00	45.575%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor's Court	\$0.00	\$26,418.00	\$26,418.00	\$2,340.00	\$12,040.00	\$7,960.00	\$6,418.00	
Clerk - Treasurer								
Personal Services	\$0.00	\$1,500.00	\$1,500.00	\$122.50	\$982.50	\$17.50	\$500.00	65.500%
Employee Fringe Benefits	\$0.00	\$262.00	\$262.00	\$19.31	\$162.64	\$0.00	\$99.36	62.076%
Contractual Services	\$0.00	\$1,311.00	\$1,311.00	\$0.00	\$0.00	\$0.00	\$1,311.00	0.000%
Total Clerk - Treasurer	\$0.00	\$3,073.00	\$3,073.00	\$141.81	\$1,145.14	\$17.50	\$1,910.36	
Lands and Buildings								
Personal Services	\$0.00	\$64,000.00	\$64,000.00	\$5,472.50	\$43,791.52	\$753.52	\$19,454.96	68.424%
Employee Fringe Benefits	\$0.00	\$10,882.00	\$10,882.00	\$426.12	\$6,873.42	\$0.00	\$4,008.58	63.163%
Contractual Services	\$12,530.04	\$240,650.00	\$253,180.04	\$10,810.33	\$115,410.41	\$83,098.29	\$54,671.34	45.584%
Supplies and Materials	\$1,180.61	\$91,100.00	\$92,280.61	\$5,454.98	\$33,216.21	\$22,687.64	\$36,376.76	35.995%
Capital Outlay	\$16,657.81	\$24,000.00	\$40,657.81	\$0.00	\$16,657.81	\$0.00	\$24,000.00	40.971%
Total Lands and Buildings	\$30,368.46	\$430,632.00	\$461,000.46	\$22,163.93	\$215,949.37	\$106,539.45	\$138,511.64	
Boards and Commissions								
Personal Services	\$0.00	\$800.00	\$800.00	\$65.36	\$524.08	\$9.32	\$266.60	65.510%
Employee Fringe Benefits	\$0.00	\$124.00	\$124.00	\$10.28	\$72.92	\$0.00	\$51.08	58.806%
Total Boards and Commissions	\$0.00	\$924.00	\$924.00	\$75.64	\$597.00	\$9.32	\$317.68	
Solicitor								
Contractual Services	\$11,837.35	\$75,000.00	\$86,837.35	\$0.00	\$35,675.48	\$16,161.87	\$35,000.00	41.083%
Total Solicitor	\$11,837.35	\$75,000.00	\$86,837.35	\$0.00	\$35,675.48	\$16,161.87	\$35,000.00	
Income Tax Administration								
Personal Services	\$250.00	\$60,270.00	\$60,520.00	\$4,449.34	\$37,909.39	\$618.12	\$21,992.49	62.639%
Employee Fringe Benefits	\$0.00	\$26,583.00	\$26,583.00	\$1,773.43	\$17,156.46	\$290.30	\$9,136.24	64.539%
Contractual Services	\$0.00	\$12,400.00	\$12,400.00	\$740.27	\$6,453.70	\$1,967.75	\$3,978.55	52.046%
Supplies and Materials	\$28.33	\$650.00	\$678.33	\$0.00	\$28.33	\$650.00	\$0.00	4.176%
Total Income Tax Administration	\$278.33	\$99,903.00	\$100,181.33	\$6,963.04	\$61,547.88	\$3,526.17	\$35,107.28	
Tax Refunds								
Other	\$0.00	\$75,000.00	\$75,000.00	\$17,754.54	\$51,094.38	\$0.00	\$23,905.62	68.126%
Total Tax Refunds	\$0.00	\$75,000.00	\$75,000.00	\$17,754.54	\$51,094.38	\$0.00	\$23,905.62	
Other General Government								
Employee Fringe Benefits	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00	0.000%
Supplies and Materials	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$748.45	\$164.05	\$187.50	68.041%

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August 2018

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.000%
Total Other General Government	\$0.00	\$1,475.00	\$1,475.00	\$0.00	\$748.45	\$164.05	\$562.50	
Total General Government	\$71,155.56	\$1,354,008.00	\$1,425,163.56	\$98,482.10	\$778,355.02	\$184,539.86	\$462,268.68	
Other Financing Uses								
Transfers - Out	\$0.00	\$390,000.00	\$390,000.00	\$0.00	\$150,000.00	\$0.00	\$240,000.00	38.462%
Contingencies	\$0.00	\$12,200.00	\$12,200.00	\$0.00	\$0.00	\$0.00	\$12,200.00	0.000%
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$402,200.00	\$402,200.00	\$0.00	\$150,000.00	\$0.00	\$252,200.00	
Total 1000 - General	\$119,617.50	\$5,100,000.00	\$5,219,617.50	\$221,252.87	\$2,797,246.59	\$495,673.75	\$1,926,697.16	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$17,084.73	\$12,915.27	\$30,000.00	28.475%
Capital Outlay	\$0.00	\$739,960.00	\$739,960.00	\$0.00	\$8,920.00	\$280,075.00	\$450,965.00	1.205%
Total Other Transportation	\$0.00	\$799,960.00	\$799,960.00	\$0.00	\$26,004.73	\$292,990.27	\$480,965.00	
Total Transportation	\$0.00	\$799,960.00	\$799,960.00	\$0.00	\$26,004.73	\$292,990.27	\$480,965.00	
Total 2011 - Street Construction, Maint. and Repair	\$0.00	\$799,960.00	\$799,960.00	\$0.00	\$26,004.73	\$292,990.27	\$480,965.00	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2051 - Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Other	\$0.00	\$36,414.00	\$36,414.00	\$27.60	\$7,659.59	\$2,461.98	\$26,292.43	21.035%
Total Police Enforcement	\$0.00	\$36,914.00	\$36,914.00	\$27.60	\$7,659.59	\$2,461.98	\$26,792.43	
Total Security of Persons and Property	\$0.00	\$36,914.00	\$36,914.00	\$27.60	\$7,659.59	\$2,461.98	\$26,792.43	
Total 2091 - Law Enforcement Trust	\$0.00	\$36,914.00	\$36,914.00	\$27.60	\$7,659.59	\$2,461.98	\$26,792.43	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0.000%
Capital Outlay	\$0.00	\$68,273.00	\$68,273.00	\$0.00	\$0.00	\$49,425.00	\$18,848.00	0.000%
Total Other Transportation	\$0.00	\$108,273.00	\$108,273.00	\$0.00	\$0.00	\$49,425.00	\$58,848.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	\$0.00	\$108,273.00	\$108,273.00	\$0.00	\$0.00	\$49,425.00	\$58,848.00	
Total 2101 - Permissive Motor Vehicle License Tax	\$0.00	\$108,273.00	\$108,273.00	\$0.00	\$0.00	\$49,425.00	\$58,848.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$50,413.28	\$50,413.28	\$0.00	\$3,083.01	\$0.00	\$47,330.27	6.115%
Total Police Enforcement	\$0.00	\$50,413.28	\$50,413.28	\$0.00	\$3,083.01	\$0.00	\$47,330.27	
Total Security of Persons and Property	\$0.00	\$50,413.28	\$50,413.28	\$0.00	\$3,083.01	\$0.00	\$47,330.27	
General Government								
Auditor of State Fees								
Contractual Services	\$0.00	\$625.72	\$625.72	\$196.64	\$625.72	\$0.00	\$0.00	100.000%
Total Auditor of State Fees	\$0.00	\$625.72	\$625.72	\$196.64	\$625.72	\$0.00	\$0.00	
Total General Government	\$0.00	\$625.72	\$625.72	\$196.64	\$625.72	\$0.00	\$0.00	
Total 2131 - Police Disability and Pension	\$0.00	\$51,039.00	\$51,039.00	\$196.64	\$3,708.73	\$0.00	\$47,330.27	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	\$0.00	\$3,526.00	\$3,526.00	\$0.00	\$2,895.97	\$630.03	\$0.00	82.132%
Capital Outlay	\$0.00	\$15,489.00	\$15,489.00	\$155.33	\$4,671.67	\$776.67	\$10,040.66	30.161%
Total Police Enforcement	\$0.00	\$19,015.00	\$19,015.00	\$155.33	\$7,567.64	\$1,406.70	\$10,040.66	
Total Security of Persons and Property	\$0.00	\$19,015.00	\$19,015.00	\$155.33	\$7,567.64	\$1,406.70	\$10,040.66	
Total 2901 - MAYOR'S COURT COMPUTER FUND	\$0.00	\$19,015.00	\$19,015.00	\$155.33	\$7,567.64	\$1,406.70	\$10,040.66	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$957,125.00	\$957,125.00	\$149,756.44	\$895,861.00	\$23,959.73	\$37,304.27	93.599%
Employee Fringe Benefits	\$0.00	\$317,842.25	\$317,842.25	\$46,585.30	\$268,020.37	\$0.00	\$49,821.88	84.325%
Contractual Services	\$0.00	\$15,432.75	\$15,432.75	\$4,852.49	\$15,432.75	\$0.00	\$0.00	100.000%
Total Police Enforcement	\$0.00	\$1,290,400.00	\$1,290,400.00	\$201,194.23	\$1,179,314.12	\$23,959.73	\$87,126.15	
Total Security of Persons and Property	\$0.00	\$1,290,400.00	\$1,290,400.00	\$201,194.23	\$1,179,314.12	\$23,959.73	\$87,126.15	
Total 2902 - POLICE LEVY FUND	\$0.00	\$1,290,400.00	\$1,290,400.00	\$201,194.23	\$1,179,314.12	\$23,959.73	\$87,126.15	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$12,000.00	\$12,000.00	\$1,000.00	\$8,000.00	\$4,000.00	\$0.00	66.667%
Capital Outlay	\$0.00	\$20,641.00	\$20,641.00	\$0.00	\$0.00	\$920.00	\$19,721.00	0.000%
Total Police Enforcement	\$0.00	\$32,641.00	\$32,641.00	\$1,000.00	\$8,000.00	\$4,920.00	\$19,721.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	\$0.00	\$32,641.00	\$32,641.00	\$1,000.00	\$8,000.00	\$4,920.00	\$19,721.00	
Total 2903 - PSAP 911 FUND	\$0.00	\$32,641.00	\$32,641.00	\$1,000.00	\$8,000.00	\$4,920.00	\$19,721.00	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$172,500.00	\$172,500.00	\$0.00	\$0.00	\$0.00	\$172,500.00	0.000%
Employee Fringe Benefits	\$0.00	\$2,677.00	\$2,677.00	\$0.00	\$0.00	\$0.00	\$2,677.00	0.000%
Total Police Enforcement	\$0.00	\$175,177.00	\$175,177.00	\$0.00	\$0.00	\$0.00	\$175,177.00	
Total Security of Persons and Property	\$0.00	\$175,177.00	\$175,177.00	\$0.00	\$0.00	\$0.00	\$175,177.00	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	\$0.00	\$175,177.00	\$175,177.00	\$0.00	\$0.00	\$0.00	\$175,177.00	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	\$0.00	\$3,475.41	\$3,475.41	\$0.00	\$130.29	\$869.71	\$2,475.41	3.749%
Total Other Community Environment	\$0.00	\$3,475.41	\$3,475.41	\$0.00	\$130.29	\$869.71	\$2,475.41	
Total Community Environment	\$0.00	\$3,475.41	\$3,475.41	\$0.00	\$130.29	\$869.71	\$2,475.41	
Total 2905 - WE THRIVE GRANT FUND	\$0.00	\$3,475.41	\$3,475.41	\$0.00	\$130.29	\$869.71	\$2,475.41	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2906 - NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$26,793.00	\$329,495.00	\$356,288.00	\$0.00	\$98,347.00	\$139,227.45	\$118,713.55	27.603%
Total Capital Outlay	\$26,793.00	\$329,495.00	\$356,288.00	\$0.00	\$98,347.00	\$139,227.45	\$118,713.55	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Capital Outlay	\$26,793.00	\$329,495.00	\$356,288.00	\$0.00	\$98,347.00	\$139,227.45	\$118,713.55	
Total 4901 - CAPITAL PROJECTS	\$26,793.00	\$329,495.00	\$356,288.00	\$0.00	\$98,347.00	\$139,227.45	\$118,713.55	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	\$0.00	\$25,983.00	\$25,983.00	\$379.69	\$2,567.38	\$54.27	\$23,361.35	9.881%
Employee Fringe Benefits	\$0.00	\$4,017.00	\$4,017.00	\$60.31	\$350.89	\$0.00	\$3,666.11	8.735%
Contractual Services	\$0.00	\$80,000.00	\$80,000.00	\$9,593.52	\$29,157.97	\$10,842.03	\$40,000.00	36.447%
Supplies and Materials	\$0.00	\$20,000.00	\$20,000.00	\$6,967.16	\$14,143.31	\$5,856.69	\$0.00	70.717%
Capital Outlay	\$0.00	\$405,060.00	\$405,060.00	\$0.00	\$0.00	\$205,242.92	\$199,817.08	0.000%
Total Storm Sewers and Drains	\$0.00	\$535,060.00	\$535,060.00	\$17,000.68	\$46,219.55	\$221,995.91	\$266,844.54	
Total Transportation	\$0.00	\$535,060.00	\$535,060.00	\$17,000.68	\$46,219.55	\$221,995.91	\$266,844.54	
Total 5901 - STORM WATER UTILITY	\$0.00	\$535,060.00	\$535,060.00	\$17,000.68	\$46,219.55	\$221,995.91	\$266,844.54	
9101 - Unclaimed Monies								
Other Financing Uses								
Contingencies	\$0.00	\$15,267.33	\$15,267.33	\$0.00	\$0.00	\$0.00	\$15,267.33	0.000%
Total Other Financing Uses	\$0.00	\$15,267.33	\$15,267.33	\$0.00	\$0.00	\$0.00	\$15,267.33	
Total 9101 - Unclaimed Monies	\$0.00	\$15,267.33	\$15,267.33	\$0.00	\$0.00	\$0.00	\$15,267.33	
9901 - MAYOR'S COURT Agency								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$140,000.00	\$140,000.00	\$11,798.00	\$73,137.00	\$0.00	\$66,863.00	52.241%
Total Police Enforcement	\$0.00	\$140,000.00	\$140,000.00	\$11,798.00	\$73,137.00	\$0.00	\$66,863.00	

Report reflects selected information.

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AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
August 2018

9/6/2018 1:56:39 PM

UAN v2018.2

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	\$0.00	\$140,000.00	\$140,000.00	\$11,798.00	\$73,137.00	\$0.00	\$66,863.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9901 - MAYOR'S COURT Agency	\$0.00	\$140,000.00	\$140,000.00	\$11,798.00	\$73,137.00	\$0.00	\$66,863.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Other Financing Uses								
Contingencies	\$0.00	\$60,000.00	\$60,000.00	\$4,747.82	\$37,745.15	\$0.00	\$22,254.85	62.909%
Total Other Financing Uses	\$0.00	\$60,000.00	\$60,000.00	\$4,747.82	\$37,745.15	\$0.00	\$22,254.85	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	\$0.00	\$60,000.00	\$60,000.00	\$4,747.82	\$37,745.15	\$0.00	\$22,254.85	
9903 - VALLEY BAND ESCROW								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$23,417.42	\$23,417.42	\$0.00	\$1,003.53	\$361.47	\$22,052.42	4.285%
Total Police Enforcement	\$0.00	\$23,417.42	\$23,417.42	\$0.00	\$1,003.53	\$361.47	\$22,052.42	
Total Security of Persons and Property	\$0.00	\$23,417.42	\$23,417.42	\$0.00	\$1,003.53	\$361.47	\$22,052.42	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9903 - VALLEY BAND ESCROW	\$0.00	\$23,417.42	\$23,417.42	\$0.00	\$1,003.53	\$361.47	\$22,052.42	
9904 - Kenwood SWJEDZ Agency								
General Government								
Income Tax Administration								
Contractual Services	\$0.00	\$133,000.00	\$133,000.00	\$29,641.76	\$96,944.27	\$104.10	\$35,951.63	72.890%
Other	\$0.00	\$906,500.00	\$906,500.00	\$220,238.42	\$718,735.20	\$0.00	\$187,764.80	79.287%
Total Income Tax Administration	\$0.00	\$1,039,500.00	\$1,039,500.00	\$249,880.18	\$815,679.47	\$104.10	\$223,716.43	
Total General Government	\$0.00	\$1,039,500.00	\$1,039,500.00	\$249,880.18	\$815,679.47	\$104.10	\$223,716.43	
Other Financing Uses								
Transfers - Out	\$0.00	\$35,500.00	\$35,500.00	\$14,092.74	\$18,722.90	\$0.00	\$16,777.10	52.741%
Total Other Financing Uses	\$0.00	\$35,500.00	\$35,500.00	\$14,092.74	\$18,722.90	\$0.00	\$16,777.10	
Total 9904 - Kenwood SWJEDZ Agency	\$0.00	\$1,075,000.00	\$1,075,000.00	\$263,972.92	\$834,402.37	\$104.10	\$240,493.53	
9905 - Kenwood SWJEDZ Escrow Agency								
General Government								
Tax Refunds								
Other	\$0.00	\$25,000.00	\$25,000.00	\$6,000.00	\$10,790.47	\$0.00	\$14,209.53	43.162%
Total Tax Refunds	\$0.00	\$25,000.00	\$25,000.00	\$6,000.00	\$10,790.47	\$0.00	\$14,209.53	
Total General Government	\$0.00	\$25,000.00	\$25,000.00	\$6,000.00	\$10,790.47	\$0.00	\$14,209.53	

Report reflects selected information.

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AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
 August 2018

9/6/2018 1:56:39 PM
 UAN v2018.2

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	\$0.00	\$25,000.00	\$25,000.00	\$6,000.00	\$10,790.47	\$0.00	\$14,209.53	
9906 - Kenwood SWJEDZ Long-Term Maint. Agency								
General Government								
Boards and Commissions								
Other	\$0.00	\$15,000.00	\$15,000.00	\$1,968.00	\$4,002.00	\$0.00	\$10,998.00	26.680%
Total Boards and Commissions	\$0.00	\$15,000.00	\$15,000.00	\$1,968.00	\$4,002.00	\$0.00	\$10,998.00	
Total General Government	\$0.00	\$15,000.00	\$15,000.00	\$1,968.00	\$4,002.00	\$0.00	\$10,998.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	\$0.00	\$15,000.00	\$15,000.00	\$1,968.00	\$4,002.00	\$0.00	\$10,998.00	
Report Totals:	\$146,410.50	\$9,835,134.16	\$9,981,544.66	\$729,314.09	\$5,135,278.76	\$1,233,396.07	\$3,612,869.83	

INVESTMENT LISTING

August 31, 2018

TYPE	DESCRIPTION	CURRENT VALUE	INTERST RATE	YEAR TO		TOTAL INTEREST	PURCHASE DATE	MATURITY DATE
				DATE	INTEREST			
AGENCY	FHLB BOND AGENCY 2	\$ 250,000.00	1.12%	\$ 1,400.00			10/29/2015	10/29/2018
AGENCY	FFCB 112618	\$ 250,000.00	1.22%	\$ 1,525.00			6/30/2017	11/26/2018
CD	FARM BUREAU BANK	\$ 250,000.00	1.05%	\$ 1,747.62			9/28/2016	12/28/2018
CD	FRANKLIN SYNERGY BANK	\$ 250,000.00	1.55%	\$ 2,579.79			7/21/2017	1/22/2019
CD	MORGAN STANLEY BANK	\$ 250,000.00	1.60%	\$ 4,000.00			8/17/2017	2/19/2019
AGENCY	FHLB 22519	\$ 250,225.00	1.25%	\$ 3,125.00			4/25/2017	2/25/2019
CD	GOLDMAN SACHS	\$ 250,000.00	1.60%	\$ 1,983.56			3/30/2017	3/28/2019
CD	BANK OF RHODE ISLAND	\$ 250,000.00	1.50%	\$ 2,496.57			3/29/2017	3/29/2019
AGENCY	FHLB BOND AGENCY 4819	\$ 249,500.00	1.15%	\$ 1,437.50			12/22/2016	4/8/2019
CD	STERLING BANK	\$ 250,000.00	1.65%	\$ 2,746.22			9/8/2017	5/8/2019
CD	ALLY BANK	\$ 250,000.00	1.25%	\$ 1,558.22			6/23/2016	6/24/2019
CD	DISCOVER BANK	\$ 250,000.00	1.60%	\$ 4,000.00			7/6/2017	7/8/2019
CD	CAPITAL ONE BANK	\$ 250,000.00	1.70%	\$ 4,250.00			8/16/2017	8/16/2019
CD	LAKE CITY BANK	\$ 250,000.00	1.70%	\$ 2,829.47			9/8/2017	9/9/2019
CD	FIRST COMMERCE BANK	\$ 250,000.00	2.00%	\$ 2,479.46			2/7/2018	11/7/2019
CD	STURGIS BANK & TRUST	\$ 250,000.00	1.75%	\$ 2,912.70			11/9/2017	1/9/2020
CD	WELLS FARGO	\$ 250,000.00	2.40%	\$ 2,975.34			2/28/2018	2/28/2020
CD	CITIBANK	\$ 250,000.00	2.50%	\$ -			3/29/2018	3/30/2020
CD	SYNCHRONY BANK	\$ 250,000.00	2.40%	\$ -			4/6/2018	4/6/2020
AGENCY	FFCB5820	\$ 250,000.00	2.15%	\$ 1,343.75			4/4/2018	5/8/2020
CD	STIFEL BANK & TRUST	\$ 250,000.00	2.70%	\$ 1,701.37			5/31/2018	5/29/2020
CD	PINNACLE BANK	\$ 250,000.00	2.75%	\$ 1,148.97			6/15/2018	6/15/2020
CD	STEARNS BANK	\$ 250,000.00	2.75%	\$ 583.90			7/6/2018	7/6/2020
CD	FNB OF ALBANY	\$ 250,000.00	2.70%	\$ 573.29			7/30/2018	7/30/2020
CD	SOUTHERN STATES BANK	\$ 250,000.00	2.80%	\$ 1,169.86			6/27/2018	9/28/2020
CD	HORIZON BANK	\$ 250,000.00	2.60%	\$ 2,172.60			4/30/2018	10/30/2020
CD	LIVE OAK BANKING CO	\$ 250,000.00	2.75%	\$ -			8/15/2018	11/16/2020
CD	GREAT NORTH BANK	\$ 250,000.00	2.80%	\$ -			8/31/2018	2/26/2021

				\$ 52,740.19	ACTIVE
				\$ 12,582.03	MATURED
TOTAL		\$ 6,999,725.00		\$ 65,322.22	

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: October 1, 2018
RE: Accepting Rates of Budget Commission

ITEM: Resolution 2018-22, Accepting Rates of the Hamilton County Budget Commission for 2019

ACTION REQUESTED: By motion, adopt **Resolution 2018-22** accepting the rates determined by the Budget Commission of Hamilton County.

PURPOSE: To comply with the Ohio Revised Code requirements per Sections 5705.34 and 5705.35.

On June 11, Council adopted Resolution 2018-12 adopting the 2019 Tax Budget which was certified to the County Auditor. Based on the amounts certified in the Tax Budget showing the Village's need for funds, the Hamilton County Budget Commission enacts the tax rates necessary to be levied within and without the ten mill tax limitations.

The financing of local government operations from local property taxes is restricted by constitutional limitations. The restriction states that property taxed according to value, shall not be taxed in excess of 10 mills for all state and local purposes. This limitation is referred to as the ten-mill limitation. This ten mill limitation indirectly imposes a limitation on the amount of tax the Village can impose in any one year. The only exception is when approved by the electors or when provided by the charter of the municipality.

In May, 2017, voters passed a reduced rate renewal police levy in the amount of 8 mills. This replaced the 10 mill police levy passed in March 2012. Collections from the reduced levy began in 2018.

The Hamilton County Budget Commission certified the attached rates to Amberley Village. The Village is now required to accept the rates, by resolution, which is then certified to the County Auditor.

The Finance Committee reviewed the resolution and recommended adoption of Resolution 2018-22.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2018-22

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY
THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX
LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

WHEREAS, Council of Amberley Village in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2019; and

WHEREAS, The Budget Commission of Hamilton County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within the ten mill tax limitation.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, _____ members elected thereto concurring:

SECTION 1: That the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted.

SECTION 2: That there be and is hereby levied on the tax duplicate of Amberley Village the rate of each tax necessary to be levied within and without the ten mill limitation and more particularly described on Schedule "A", attached hereto and incorporated herein by reference.

SECTION 3: That this resolution shall be in force and become effective from and after the earliest period allowed by law. Passed this _____ day of _____, 2018.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2018, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

SCHEDULE A SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES	
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	Amount Approved by Budget Commission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	Tangible P.P. & P.U.P.P. State Reimbursements	Gross Levy Proceeds	County Auditor's Estimate of the Tax Rate to be Levied		
					Outside	Inside	TOTAL
GENERAL FUND	548,244	621,576	0	1,169,820	3.56	3.14	6.70
BOND	0	0	0	0	0.00	0.00	0.00
PENSION	52,380	0	0	52,380	0.00	0.30	0.30
PUBLIC SAFETY	0	1,292,139	0	1,292,139	8.00	0.00	8.00
X6	0	0	0	0	0.00	0.00	0.00
X5	0	0	0	0	0.00	0.00	0.00
X4	0	0	0	0	0.00	0.00	0.00
X3	0	0	0	0	0.00	0.00	0.00
X2	0	0	0	0	0.00	0.00	0.00
X1	0	0	0	0	0.00	0.00	0.00
NEW	0	0	0	0	0.00	0.00	0.00
TOTAL	600,624	1,913,715	0	2,514,339	11.56	3.44	15.00

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

CURRENT EXPENSE LEVIES		PERIOD OF TIME	Mills	Fiscal Year
Authorized on:	Charter	0	3.56	621,576
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
	TOTAL		3.56	621,576
PENSION				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Election date	0	0.00	0
	TOTAL		0.00	0
PUBLIC SAFETY				
Authorized on:	May 2, 2017	5 years	8.00	1,292,139
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Election Date	0	0.00	0
	TOTAL		8.00	1,292,139
X6				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
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	0	0	0.00	0
	0	0	0.00	0
	Enter Date of Election	0	0.00	0
	TOTAL		0.00	0
X5				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
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	0	0	0.00	0
	0	0	0.00	0
	Enter Date of Election	0	0.00	0
	TOTAL		0.00	0
AMBERLEY VILLAGE				
				September 11, 2019

September 11, 2018

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: October 1, 2018
RE: Appropriating monies in the General Fund to transfer and appropriate in the Storm Water Utility Fund.

ITEM: Ordinance 2018-10, Transfer and Appropriation of \$57,000 to the Storm Water Utility Fund

ACTION REQUESTED: To appropriate monies in the General Fund, transfer it to the Storm Water Utility Fund and appropriate it for use to cover obligations.

PURPOSE: In 2015, after much review, staff recommended a 40% reduction to the Storm Water Utility Fee Rate. The proposal was reviewed first by the Storm Water Advisory Committee which had a rigorous discussion of the merits of the reduction and expressed a concern that a 40% reduction might be too drastic but voted to approve the reduction by a 3 to 2 vote. It was then reviewed by the Streets, Public Utilities and Sewer Committee. They also, with reservations, recommended the reduction. When the proposal came to the full Council, it was agreed that the Storm Water Utility Fee would be reduced 30% rather than the proposed 40%. It was understood that this issue might need to be revisited in the future.

In planning the 2018 storm water program, staff had estimated an end of year balance between \$45,000 and \$85,000 depending on receiving the road rehabilitation grant for Kincaid. At the time, the Village was still a contender for the Kincaid grant. When the Village didn't receive the grant, two actions were taken by staff: a storm water project in Rollman Estates (Beechhollow Drive) was added and additional curb work on Elbrook was added to the street program. Both of these additions impacted the storm water fund.

This year a considerable portion of our Roads Program involved the replacement of curbing. The Village practice is to allocate 50% of curbs to Roads and 50% to Storm Water. The Storm Water portion of the Roads program was \$205,243. When the 2018 Storm Water Program was approved, necessary projects totaled \$249,135. Beside this amount there was a required catch basin replacement and a change order in the Roads Program that took additional amounts from the fund leaving a large shortfall. Staff suggested removing an item from the Storm Water Program (Beechhollow Drive project) to bring it in line with the balance in the Storm Water Fund.

The Finance Committee voiced concerns that a repair deemed serious enough to be included in the program should not be dropped for lack of money in the Storm Water Fund. As the Finance Committee discussed the merits of proceeding with the 2018 program, the Committee recommended funding the needs (\$57,000) via the General Fund. Staff believed the best way to accomplish this is to transfer \$57,000 from the General Fund to the Storm Water Utility Fund to provide sufficient monies to complete all necessary projects.

In discussions at the time of rate reductions, Council was made aware that such a situation could occur. There is sufficient money in the General Fund at this time to supplement Storm Water funds.

At the September 17 meeting of the Finance Committee, the Committee recommended a transfer of \$57,000 from the General Fund to the Storm Water Utility Fund.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2018-10

ORDINANCE APPROPRIATING AND TRANSFERRING FUNDS TO THE STORM
WATER UTILITY FUND

WHEREAS, it being necessary to transfer certain Village funds so that sufficient monies will be available for obligations to be met in the Storm Water Utility Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, members elected thereto concurring:

SECTION 1: That the amended appropriations as follows are hereby made for fiscal year 2018 to have sufficient funds to meet obligations in the Storm Water Utility Fund.

To appropriate additional funds in 2 funds:
General Fund#1000 \$57,000
Transfer to #5901 Storm Water Fund \$57,000

SECTION 2: That in accordance with Village Charter Article IX, Section 1, and Article X, Section 4, this ordinance may be passed upon a single reading and shall become effective forthwith on its adoption.

Passed this ____ day of _____, 2018.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Ordinance Vote:

Moved: ____ Seconded: ____

Muething ____

Wolf _____
Bardach _____
Conway _____
Hattenbach _____
Kamine _____
Warren _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2018, the forgoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: October 3, 2018
RE: 500 gallon water tank for the Sutphen Quint

ITEM: Resolution 2018-23, Authorizing Emergency Repair of Fire Truck

ACTION REQUESTED: By motion, adopt **Resolution 2018 - 23** authorizing a contract in the amount of \$9,648.72 to Specialty Truck Repair for the purchase of a UPF booster tank including parts and labor.

PURPOSE: To replace the booster tank on the Sutphen Quint that is currently leaking approximately 125 gallons in a 72 hour period.

Approximately 2 months ago, a leak was noticed in the water tank of the lead fire truck and it was determined to be the booster tank, which is positioned in the center of the truck and out of sight. A similar leak occurred several years ago and an epoxy repair was made. At this time it's necessary to remove the tank and replace it. The company that would cover the warranty work for the tank is out of business. If the leak continues and is not repaired, it will cause extensive damage/rust to the frame of the truck.

Two significantly different estimates were obtained from companies capable of replacing the tank that ranged in price from \$15,000 and \$9,648, the latter from Specialty Truck Repair. Both estimates were scrutinized and Specialty Truck Repair presented the best quote on price and time frame to make the repair. Specialty Truck Repair has performed work on the truck in the past, is local and familiar with this type of tank replacement.

The Sutphen Quint is the front line apparatus for our Fire Department and is vital to the day to day operations.

The replacement tank has been ordered and will be received in a few weeks. Once received, the work will take one or two weeks to be completed. Due to its emergency nature, the work was authorized by the Village Manager and reviewed and recommended by the Police/Fire Committee on September 17.

Once the vehicle is taken out of service, surrounding communities will be made aware to ensure mutual aid and the Village can use our backup truck.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2018-23

RESOLUTION AUTHORIZING EMERGENCY REPAIRS TO
FIRE APPARATUS QUINT

WHEREAS, the Village Fire Department provides valuable and essential services to the Village and its residents;

WHEREAS, one of the most important pieces of equipment utilized by the Fire Department is the “Quint,” a special large fire truck apparatus;

WHEREAS, there is a need to get the Quint operational as soon as possible;

WHEREAS, staff identified a local repair facility, Specialty Truck Repair, Inc., with the expertise necessary to repair the vehicle;

WHEREAS, the Police and Fire Committee met to consider the August 6, 2018 quote and proposal from the vendor in the amount of \$9,648.72, and recommends immediate repair of the fire apparatus;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, ____ (__) members elected thereto concurring:

SECTION 1: That the Village Manager be, and hereby is, authorized and directed to enter into a contract on behalf of the Village with Specialty Truck Repair, Inc., for immediate repair of the Quint fire apparatus at a price not to exceed \$9,648.72 per the quote from the vendor which is incorporated herein.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this ____ day of _____, 2018.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2018, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

PASSED:
BY:

ORDINANCE NO. 2018-11

EMERGENCY ORDINANCE APPROVING A TEMPORARY MORATORIUM ON
CERTAIN ACCESSORY STRUCTURES

WHEREAS, Amberley Village is a unique community blessed with beautiful landscapes and aesthetics making it an attractive place to live and raise a family;

WHEREAS, in order to maintain the appearance of property in the Village and sustain high property values, it is necessary to have regulations in place to enable the Village and its residents to establish uniform standards relating to the construction and use of structures in residential neighborhoods, including but not limited to accessory structures such as sheds and garages;

WHEREAS, Council recently became aware that existing zoning regulations do not prohibit the construction of certain accessory structures that are so large and are constructed of such unattractive and undesirable materials, that such structures threaten the health, safety, and welfare of the community, other residents' property values, the ability of residents to use and enjoy their own properties, and the overall beauty and attractive appearance of the Village;

WHEREAS, an immediate halt to the construction of certain accessory structures is necessary in order to provide ample time for the Village to investigate and study the existing Zoning Code and develop fair and equitable rules that balance a property owners' ability to place accessory structures on their property with the adverse impact of such structures on neighbors and the community as a whole;

WHEREAS, the Law Committee discussed this issue and recommends that Council adopt a six-month moratorium on accessory structures over 200 square feet in size pending a proper consideration and review of regulations affecting accessory structures in the Village;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, () members elected thereto concurring:

SECTION 1: For a period of 180 days from October 8, 2018, there shall be a moratorium on the construction of accessory structures in excess of 200 square feet of floor space in Amberley Village. The moratorium includes accessory structures that are covered or have a roof such that they are not open to the sky, such as sheds or garages, but does not include uncovered structures like swimming pools, patios, driveways, swingsets, and similar structures. The purpose of the moratorium is to allow the Village to study and investigate accessory structures in the Village, and to develop fair and equitable regulations governing accessory structures that balance the ability of property

owners to use their property with the adverse impacts of such structures on neighbors and the surrounding community, property values, and quality of life in general.

While the moratorium is in place, the Village will not grant zoning or permit approvals for accessory structures exceeding the aforesaid dimensions. The moratorium does not apply to structures for which zoning approval and/or a building permit has been issued before the effective date of this ordinance.

SECTION 2: That this Ordinance is declared to be an emergency necessary for the immediate preservation of the public peace, health, and safety. Such emergency is necessary in order to prevent the construction of accessory structures that harm property values, interfere with residents’ use and enjoyment of their properties, and that threaten the quality of life of residents in the Village, pending a thorough but limited review of the Village Zoning Code and ordinances.

Passed this ____ day of _____, 2018.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Ordinance Vote:
Moved: ____ Seconded: ____

Muething _____
Wolf _____
Bardach _____
Conway _____
Hattenbach _____
Kamine _____
Warren _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2018, the forgoing Ordinance was published pursuant to Article IX of

the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

**VILLAGE MANAGER'S REPORT
OCTOBER 8, 2018 COUNCIL MEETING**

Dear Mayor and Council Members:

Since I was on vacation prior to the September council meeting and our September meeting was earlier than usual, the Village Manager's Report, Maintenance Report and Police/Fire Report weren't available so activity from August and September have been included in this Village Manager's Report.

Developments

The Planning Commission/ZBA met on August 6, September 17 and October 1. Variances were granted for a fence in the front yard, a shed in the rear yard, a chicken coop in the front yard, and solar panels. A variance request for the construction of an accessory structure with doors facing the street was denied.

The next regular meeting is Monday, November 5 and the filing deadline is October 15.

August

5 property maintenance letters were delivered related to high grass.

6 zoning approvals were issued including: 1 expansion of an addition, 1 addition, 1 deck, 1 interior remodel, 1 fence (ZBA), and 1 shed.

September

4 property maintenance letters were delivered related to: inoperable vehicles, minor structural defects, and RVs/boats.

8 zoning approvals were issued including: 1 whole home demolition, 1 garage (ZBA), 1 chicken coop (ZBA), 2 decks, 1 pool, and 2 sheds (1 ZBA).

Aggregation Programs

Residential-Business Aggregation: January - August Electric \$62,547 Gas: \$37,303
Municipal Building Electric Aggregation: January -August \$2,460.30

Maintenance Department Activities

Street and Right of Way

August

The Village crews re-painted street markings on to Village roadways. Crosswalks, stop bars, arrows, and rail road crossing markings were re-painted along with the application of glass beads which helps boost the reflectivity of the markings at night. The Hamilton County road striping

unit was contracted to re-paint the yellow center lines on the neighborhood streets as well as the yellow center line and white edge lines on Section and Galbraith Roads.

Other right of way details performed by the Maintenance Department:

- Cleaned out creeks and catch basins 2 times.
- Dropped off cones, barricades, and signs for Adath barbecue event.
- Started trimming trees in roadway on neighborhood streets.
- Straightened leaning street signs on Farmacres at Section.
- Closed Kincaid due to downed power lines.
- Made new paint marking stencils for roadway painting.
- Picked up from Natorp's and planted new burning bushes at 5060 Rollman Estates from storm water job.
- Trimmed trees in right of way at 3281 Galbraith Road.
- Placed no parking signs/cones along one side of Arborcrest for a resident's event.
- Picked up and borrowed mini excavator from Symmes Township.
- Picked up trolley from Symmes Township for the Ice Cream Social.
- Dug out and replaced blacktop near 2480 Twigwood to remove hump in the middle of street.
- Saw cut and dug out pot holes and broken asphalt areas on Longmeadow and filled with new asphalt.
- Trimmed vines on Ridge and Section Roads.
- Met with Cincinnati Parks and A-1 Tree Service about dead trees on Section Road.
- Swept gravel from roadway on Lakeview related to storm water runoff.
- Rented roller from Central Tool as Village roller was not working due to wiring problems.
- Set out cones, signs, and barricades for block party on Lamarque.
- Took delivery of rental tar machine and switched truck over for the start of 2018 tar program.

September

The 2018 tar program started this month. Most of the streets being worked on this year consist of light to very heavy cracking. A list of the streets receiving the sealant application was shared with residents via E-News. The Village purchased 8 skids of tar and rented the tar machine from DJL Materials. So far, almost 5 skids of tar have been applied to the streets. Frequent rains this month have paused operations temporarily. The vendor has permitted the Village to keep the tar machine in response to the weather delays for a few additional days to complete the program.

Hamilton County paint crew painted lines on parts of Section Road and painted yellow channelizing lines on the Village's neighborhood streets. Amberley crews painted all pavement markings such as stop bars, crosswalks and arrows on the streets throughout the Village.

Other right of way details performed by the Maintenance Department:

- Pulled contractor, real estate, and political signs from the Cross County Bridge and the right of way along Ridge Road. Also removed signs nailed on telephone poles.
- Crews trimmed dead branches/view obstructions over roadways and signs from the Village right of ways.
- Checked road program job site several times (work contract with Adleta Construction).
- Finished fire hydrant painting program by placing a blue reflective band around each fire hydrant.
- Picked up barrel and cones from Fontaine; the MSD sink hole has been repaired.
- Dropped off barricades, cones, and road closed signs on Dot for block party.

Storm Water

- Checked sink holes near Ridge and JCC property.
- Met with resident on Beech Hollow about storm water runoff.
- Checked creeks and catch basins.

Facilities Maintenance and Repairs

August

Set up and cleaned up for Village Ice Cream Social on August 19, 2018. This involved picking up several items around town such as fire house from Norwood, setting up tents, and cleaning the fire house and trucks for the event.

With the removal of the grass infield at the ball fields this year, the sprinkler system was removed and part of the water line remained. Our crews dug and installed a new water line, junction box, hose fittings and poured a new concrete pad for a new drinking fountain located between the ball fields.

Other facilities maintenance and repairs:

- Cleaned and performed minor maintenance to the Municipal Building, set up for and cleaned up after 5 events in the Community Room and Council Chambers including: Council Meeting, Board of Appeals, and Mayor's Court.
- Blew pine needles off tennis courts 3 times.
- Called several contractors to assess removal of pool chemicals from pump room of A.G.
- Built 2 loading ramps to dump into roll-off dumpster and to load logs and other green waste into large semi and 20 yard dump trucks. These ramps were built from concrete blocks, temporary salt storage concrete blocks and fill dirt from storm water jobs.
- Removed railroad tie steps and wall from upper walking track.
- Regrade and place topsoil seed and straw where walking steps were on upper track.
- Trimmed trees at A.G. tennis courts inside fenced area.
- Investigated municipal building hot water heater/boiler not working.
- Picked up and returned rental golf carts for Ice Cream Social event.
- Pumped water out of elevator pit due to the pump switch that failed; replaced with new sump pump and fixed lid.

- Cleaned and blew out cracks on parking lot of the North Site with tar machine.
- Measured to see if a third ball field would fit on lower track, and met with Team All Sports for pricing.
- Picked up 2 dump truck loads of horse manure and delivered to the A.G. Gardens.

September

Village crew installed the new drinking fountain between the ball fields on the lower track. The drinking fountain was on back order for several weeks. The ADA complaint drinking fountain area was completely built by Amberley Village crews from the water line, grading, seed and straw, concrete pad and installation of the new drinking fountain. Two additional drinking fountains will be budgeted for installation next year.

Other facilities maintenance and repairs:

- Cleaned and performed minor maintenance to the Municipal Building, set up for and cleaned up after 11 events in the Community Room and Council Chambers including: Council Meeting, Board of Appeals, ESC and Mayor's Court.
- Performed the Monthly Facilities Inspection and made repairs to the Maintenance Facilities and Municipal Building.
- Blew pine needles off tennis courts several times.
- Removed broken sink disposal from P.D. kitchen.
- Carport was installed at the North Site by a contractor.
- Pushed downed trees from A.G. walking path with backhoe; parts of A.G. are still too wet to drive the chipper truck through the property to pick the trees up.
- Removed some of the old pool chemicals at A.G. pump room. These chemicals were taken to Midwest Environmental for proper disposal. Later next month they will come out, test and remove the remaining chemicals.
- Replaced stained ceiling tiles in municipal building.
- Pulled all equipment out of pole barn and swept and cleaned the floors and organized pole barn storage.
- Picked up donated Crepe Myrtles from resident on Lynnehaven for planting in the rear of the municipal building.
- Cleaned old plywood, leaves and other debris from the roof of the municipal building.

Equipment Maintenance

August

Maintenance crew performed inspections, cleaned and made minor repairs to all trucks. Crews also performed the weekly vehicle inspections.

Other equipment repairs:

- Cleaned and washed dump trucks for Ice Cream Social.
- Repaired paint stripping equipment.
- Repaired engine carburetor on paint stripe equipment at Central Tool.
- Truck 514 had air brake chamber replaced at Blust Motors.

- Pole saw, chain saw, and fire department Holmatro power plant were dropped off for repair at Bud Herbert Motors.
- Front windshield was replaced on Truck 116 by Safelite.

September

Maintenance crew performed inspections, cleaned and made minor repairs to all trucks. Crews also performed the weekly vehicle inspections.

Other equipment repairs:

- Changed the blades and adjusted the anvil and greased Vermeer Chipper.
- Changed the engine oil, filters and washed the Vermeer chipper.
- Both the backhoe and loader engine oil, filters and hydraulic fluid were serviced by Southeastern Equipment.
- Truck 706 had 2 new front steering tires replaced.
- Washed, cleaned cabs, and waxed all dump trucks before winter.
- Put hose on one ODB machine and readied for the season.
- Replaced hose on hose reel for the tar machine.
- Trucks 116, 216, 316 were detailed by 2nd to None Auto Detailing.
- Removed chipper box and started repair of the upper screens, and retro fit the chipper box to fit the brush truck.

Department Training

August

Fire Department, Training and Equipment Maintenance

- Performed the monthly fire equipment inspection and made the proper repairs.
- In preparation for physicals, participated in a blood draw for all Firefighters.
- Tony Chesney attended Ohio Trash Summit at U.C.

September

- Responded to 4 fires runs.
- Set up driving course with cones for yearly driver training of fire equipment.
- Performed the monthly fire equipment inspection and made the proper repairs.

With winter coming we have started getting our employees ready for the upcoming snow season. Ryan, Rob, Josh, Jim, Mack, and Bobby participated in the Hamilton County Engineer's Snow Plow Rodeo. This event is held once a year for all county snow plow drivers in 3 different classes: County, Township, and Municipal drivers. Drivers are scored on time, pre-trip inspection and maneuvering through an obstacle course set up with cones, barrels, mailboxes, and parked cars. Jim Swader placed 8th, Mack Ogletree 27th and the department's newest employee Bobby Williams placed 31st of out 60 drivers. They will represent Amberley at the PWOSO snow plow rodeo in October. That snow plow rodeo is where everyone sends their top driver/winner to compete against top drivers in Southern Ohio.

Other training events:

- Attended APWA salt calibration cruise-in to re-calibrate salt usage in 615 dump truck.
- Attended a few PWOSO snow plow rodeo meetings and dry run.
- Tony Chesney and Ryan Monahan attended PWOSO meeting and luncheon at Matthew 25 Ministries in Blue Ash.

Residential Services

August

The Maintenance crews continued the Residential Brush Chipping Service throughout the Village. The crews utilized 112.5 man hours while collecting 184.5 cubic yards of wood chips, logs and other debris, including pick-up of 5 dead animals (3 deer).

The Maintenance crews delivered 32 cubic yards of wood chips to Village residents. Bzak was contracted to haul 560 yards of logs away for a total of 592 yards of composting hauled out. We loaded all of the Bzak trucks with our loader.

September

The Maintenance Crews continued the Residential Brush Chipping Service. The crews utilized 111 man hours and generated 173.5 cubic yards of wood chips, logs and other debris, picked up 11 dead animals, 5 of which were deer. The Maintenance Department crew delivered 30 cubic yards of wood chips generated by the Department chipping crews to Village residents.

Police Activity

During the month of August, the Police Department received 1,300 calls for service and 479 PSAP 911 calls and non-emergency calls. There were 64 citations issued for Mayor's Court last month, 14 were for Municipal Court and 3 were for Juvenile Court. Vehicle accidents totaled 8 (2 claims were reported for personal injury) during the month. Minor misdemeanor citations resulted in 9 drug offenses, 1 open container, and 1 contempt of court. K-9 activity included 2 demonstration events, 6 narcotic detections and 0 tracks.

During the month of September, the Police Department received 1,227 calls for service and 481 PSAP 911 calls and non-emergency calls. There were 109 citations issued for Mayor's Court last month, 21 were for Municipal Court and 0 were for Juvenile Court. Vehicle accidents totaled 9 (2 claims were reported for personal injury) during the month. Minor misdemeanor citations resulted in 10 drug offenses, 7 open containers, and 1 dog at large. K-9 activity included 3 assist other departments, 3 demonstration events, 6 drug sniffs and 0 tracks.

Fire Activity

During the month of August, there were 61 reports taken by the Fire Department. Of the 61 reports, the department responded to hazardous conditions, power lines down, service calls, fire training, lifting assistance, smoke investigation, smoke detector, fire alarms, and fire drills.

During the month of September, there were 45 reports taken by the Fire Department. Of the 45

reports, the department responded to hazardous conditions, power lines down, service calls, fire training, lifting assistance, smoke investigation, smoke detector, fire alarms, and fire drills.

Meetings (August and September)

The Port included 2100 Section Road in a bus tour they provided to some of their investors. On August 13, I had a few minutes to hop on the bus and make a presentation to Port Authority investors.

Mayor Muething and I met with Oscar Jarnicki, President and CEO of The Jewish Home of Cincinnati and some of their board members.

I met with Council Member Ray Warren.

On August 15 I attended APEX held in Westerville.

The Ohio Treasurer's Office held their regional all day training session for public investment and management and I obtained the required 6 CPIM hours for investments.

I attended a meeting with the collaborators of the Reading Road Corridor Project August 17.

The Finance Committee met August 17 regarding July financials.

I attended the Streets, Public Utilities & Sewers Committee August 17 where the committee discussed the Ohio Public Works Commission grant and rock salt acquisition.

I attended the Ice Cream Social August 19.

I had breakfast with Deer Park's Safety Service Director BJ Jetter.

I met with Council Member Peg Conway.

I recorded a video for the Port Authority for their use as they were planning their Inaugural Impact Event.

The Records Commission met September 6 regarding records disposal.

Mayor Muething, Council Member Conway and I attended the quarterly JEDZ Board meeting.

I attended the Partners in Preparedness Annual Agency update held at the Sharonville Convention Center September 10.

I watched a webinar on Demystifying Unconscious Bias hosted by Xavier Leadership Center.

I attended the Tri-State Local Government Collaboration Reception held at Great American Tower on September 12.

Treasurer Rick Kay and I had lunch together.

Wes Brown and I met with Frank Twehues and Kevin Boerger of CT Consultants to discuss access for the Amberley Green property.

The Police-Fire Committee met September 17 regarding emergency repair of the Village's Fire Quint.

The Law Committee met to review the Village's legal costs September 17.

The Finance Committee met September 17 regarding August financials, accepting the rates of taxation, re-appropriation of storm water funds and the bi-annual audit.

I attended the Board of Zoning Appeals meeting held on September 17.

I attended the September meeting of the collaborators of the Reading Road Corridor Project.

Wes Brown and I met with Frank Twehues and Kevin Boerger of CT Consultants and Clete Benken and Sean Hare of MKSK to coordinate our connectivity study.

I met with Operations Manager Leroy Staples at Procter & Gamble's Sunnybrook location.

I met with Shep Englander, CEO of the Jewish Federation.

I attended a Horan compliance update regarding wellness held on September 20.

I met with Council Member Ray Warren.

I attended the International City Managers Association conference held September 22 - 27 in Baltimore.

A Call Safe message was recorded and sent to residents regarding the suspension of brush collection occurring October through December.

I attended the Port Impact Event on October 1 held at Memorial Hall.

I attended the Board of Zoning Appeals meeting held on October 1.

A presentation was made to half of the employees related to our employee assistance program.

The Compensation & Benefits Committee met October 4 to hear a presentation from Mark Schlagheck, CFO of the Jefferson Health Plan to summarize the past year with the Center for Local Government Benefits Pool.

The Law Committee held a meeting to review property maintenance regulation changes.

The Health, Education & Welfare Committee met to discuss the WeThrive Chronic Disease Pathway on October 4.

Staff meetings were held in August and September with topics including: council action, committee and agenda items, E-News and print newsletter, Ice Cream Social, Payday News items, Jewish holidays, brush collection, the 2019 Budget and property maintenance.

Brush and Leaf Collection

With the upcoming leaf collection service that begins October 15, the Village temporarily suspended the collection of brush beginning October 5. The last pick-up for residents was their regularly scheduled pick-up day during the week of October 1st through October 5th. For residents needing to dispose of brush before collection resumes in January, Rumpke allows residents to place brush with their trash, as long as it is bundled and cut into four-foot lengths or cut the brush and place it into a garbage can or yard waste bag for collection.

Leaf collection begins October 15 and runs through December 28. The Maintenance Department crews will make regular routes throughout Village to provide leaf collection to residents until December 28. As the volume of leaves increases, the black and white advisory signs will be posted at the entrance to neighborhoods in advance of the crews, projecting the estimated day of collection in your area.

The Port

Last year at this time, the Port of Greater Cincinnati Development Authority (Port Authority) changed its name to the Greater Cincinnati Redevelopment Authority, to better reflect the mission and work of the organization. After a year, it has reverted back to The Port as its name. This was announced at their Inaugural Impact Event, held on October 1 to share their impact and revitalization accomplishments throughout Hamilton County. Amberley Village was highlighted in the presentation and report which can be viewed at this link: <https://www.cincinnatiport.org/purpose-progress/>.

Annual Firefighters Memorial Service

On Thursday, October 11, the Cincinnati Fire Department, Greater Cincinnati Firefighters Memorial Park Committee and Cincinnati Fire Fighters Union Local 48 will host the Annual Firefighters Memorial Service. The purpose of this service is to honor the memory of all regional firefighters, both active and retired, who have fallen from our ranks during the past year. You're invited to attend the program, which begins at noon outside at the Greater Cincinnati Firefighters' Memorial Park located along Central Avenue between Fifth & Sixth Streets. Refreshments will be served immediately following the event in the Duke Energy Convention Center.

Miscellaneous

Chief Wallace and I visited Topicz CEO Marvin Schwartz and delivered goodies in recognition of his 86th birthday.

The Village's fall print newsletter will be arriving in mailboxes at the end of this week. The PDF version was also shared October 4 with website subscribers and is linked on the homepage for your general information and reference.

I have communicated with residents regarding street conditions, tennis courts, property maintenance, variance requests, Amberley Green, committee notice, home improvements, traffic lights, trees and general items.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager

PASSED:
BY:

RESOLUTION NO. 2018-24

RESOLUTION SUPPORTING IDLE FREE ZONES

WHEREAS, Amberley Village recognizes the importance of clean air quality habits for its residents as part of its environmental education; and

WHEREAS, idling vehicles harms our health, adversely affects the environment and waste gasoline and money; and

WHEREAS, an easy action that everyone can take to improve air quality is to not idle their vehicle if they will be standing for more than a couple of minutes;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, _____ () members elected thereto concurring:

SECTION 1: The Village of Amberley hereby adopts a "Be Idle Free" campaign in conjunction with the Southwest Ohio Air Quality Agency to encourage the community to reduce unnecessary vehicle emissions. The goal of this campaign is to raise awareness among our residents about the importance of being idle free through newsletters, social media and brochures.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2018.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2018, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council