



Streets, Public Utilities & Sewers Committee Agenda November 26, 2024 at 4:45 PM

Streets, Public Utilities & Sewers Committee

Adam Frankel, Chair
Jay Shatz
Rich Bardach

Staff Liaison

Scot Lahrmer, Village Manager
Ryan Monahan, Maintenance
Supervisor

MINUTES

1. Approval of minutes: October 10, 2024

TOPICS OF DISCUSSION

1. Maintenance Department Budget items for 2025

ADJOURNMENT

CAPITAL BUDGET 2025

			FUNDED ?	SOURCE	
POLICE DEPARTMENT					
Night Vision Spotlight for cruisers	\$7,500.00				
Police Radios	\$30,000.00				
MDC Replacement	\$25,000.00				
Movable speed signs	\$15,000.00				
Kitchen remodel	\$15,000.00				
Drone-Paladin	\$49,000.00				Lesser option of \$29,000
	\$141,500.00				
FIRE DEPARTMENT					
Hose	\$5,000.00				
	\$5,000.00	\$0.00	\$0.00		
MAINTENANCE DEPARTMENT					
2025 International truck chassis	\$101,459.00				
Body build for 2025 International	\$117,261.00				
2 ton Asphalt Hotbox	\$30,300.00		\$ 15,000.00	Silverton	
	\$101,459.00	\$0.00	\$0.00		
ADMIN					
		\$0.00	\$0.00		
LANDS & BUILDINGS					
	\$0.00	\$0.00	\$0.00		
OTHER					
Community Garden Shed	\$5,500.00				
	\$5,500.00	\$0.00	\$0.00		
TOTAL:	\$253,459.00	\$0.00	\$0.00		
Capital Fund (4901)*					
Trade in					
Funded by Grants					
BALANCE		\$0.00			
* After annual transfer (based on anticipated unencumbered balance 12/31/2022)					
	Paid	\$0.00			
	Encumbered	\$0.00			
	Remaining	\$0.00	not yet purchased		
		\$0.00			
	Appropriated				
Appropriations needed		\$0.00			