



COUNCIL MEETING AGENDA
May 13, 2024 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of April 8, 2024

FINANCE REPORT

1. Month of March 2024

CITIZENS TO SPEAK

1. Commander Tom Fallon, Hamilton County Heroin Task Force, *Topic: Update on Heroin Task Force & Quick Response Team*

COMMITTEE REPORTS:

FINANCE COMMITTEE

1. Ordinance 2024-5, Appropriating Funds and Amending Appropriations

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

1. Resolution 2023-11, Proclaiming May 19-25, 2024 as National Public Works Week

POLICE AND FIRE COMMITTEE

1. Resolution 2024-12, Proclaiming May 12-18, 2024 National Police Week and May 15, 2024 as Peace Officers' Memorial Day

PUBLIC OUTREACH COMMITTEE

MANAGER'S REPORT

1. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

**MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, APRIL 8, 2024**

The Council of Amberley Village, Ohio met in regular session in Chambers on Monday, April 8, 2024 at 6:30 p.m. Mayor Bob Rosen called the meeting to order. Absent were Councilmember Jay Shatz and Treasurer Claire Eichner, and the following roll call was taken:

PRESENT

Richard Bardach
Ben Hunt
Adam Frankel
Bob Rosen
Keely Paul
Dara Wood

ALSO PRESENT

Scot Lahrmer, Village Manager
Andrew Kaaake, Village Solicitor
Lt. Brian Blum, AVPD
Tammy Reasoner, Clerk of Council

Mayor Rosen welcomed everyone to the meeting of the Amberley Village Council and led those in attendance through the Pledge of Allegiance.

MINUTES

Mayor Rosen asked if there were any changes to the minutes of the Regular Council Meeting of March 11 as distributed. There being no changes, the Mayor stated the minutes were approved as distributed.

FINANCE REPORT

Mr. Lahrmer said earnings tax collections for the month of February totaled \$178,028 of a projected \$3,850,000 for the year. He said the Local Government Fund netted \$7,250 for February of a projected \$79,006 for the year. Mr. Lahrmer reported General Fund Summary revenue for the month at \$270,049, or \$837,992 (12.87%) to date, with a projected \$6,941,840 for the year.

Expenses for the month of February totaled \$505,829, which brings total expenses for the year to \$1.28 million or 18.6% of the budgeted \$6,901,118 for the year. As of the end of February, the unencumbered General Fund balance is \$4.2 million.

CITIZENS TO SPEAK: COUNTY COMMISSIONER DENISE DRIEHAUS

Hamilton County Commission Denise DrieHaus thanked Council for taking the time to hear from her. She said she was working to speak to all 49 jurisdictions she represents in Hamilton County to provide updates, reiterate her open-door policy, and to hand out a Menu of Opportunity to all elected officials.

Ms. DrieHaus said she was proud to announce the County has a structurally balanced budget, and that it has done better with recruiting and retaining employees in crucial safety net service roles.

She said economic development partnerships are strong and reported that a collective effort on the part of the County, City of Cincinnati, 3CDC and the State of Ohio had been established for the first time in an effort to create a Convention Center District. She said the project would serve to expand and attract business to the region, with the addition of an 800-key hotel development funded by private dollars combined with some public support.

Ms. Driehaus said plans for the Brent Spence Bridge were coming online, and the Bengals' lease was under negotiation, but appeared to be more of a partnership. She said in years past, taxpayers were paying 90% of the stadium upkeep, where now there are plans for \$71 million in renovations that will be split 40% Bengals and 60% taxpayers.

She commended Amberley Village for its role in the Hamilton County Addiction Response efforts, which she said had been in place for the past seven years. She said for the first time last year, overdose deaths were down by 16%, and are expected to be down again this year. Ms. Driehaus said the efforts to de-stigmatize addiction are clearly working.

Commissioner Driehaus highlighted partnership opportunities for local municipalities with the County, including grants for recycling, CDBG and stormwater grants. She again commended Amberley Village for its proactive pursuit of these partnerships, and offered her staff to assist with future grants if we find we are unsuccessful. She congratulated the Village for taking advantage of partnership opportunities with the County, and said the Village had received \$260,000 in grants from the County over the past few years. Mr. Lahrmer returned congratulations to Ms. Driehaus, thanking her for making partnerships accessible.

Mr. Frankel asked about available funding for playground redevelopment. Ms. Driehaus said general county funds must include an economic development element, but encouraged Mr. Frankel to reach out to Holly Christman on her staff for more information. Ms. Driehaus again thanked council for its time and encouraged members to contact her office if she could be of service.

COMMITTEES: **FINANCE COMMITTEE**

Chairperson Rosen said legislation was needed in order to correct a few items from the 2024 Appropriations, which was approved with the adoption of Ordinance 2023-13 in December. Mayor Rosen moved to adopt Ordinance 2024-4, which would serve to correct several non-general fund miscalculations, as well as include a non-general fund that was overlooked (Fund #2081 Equitable Sharing). Seconded by Ms. Wood, the motion passed unanimously.

POLICE AND FIRE COMMITTEE

Chairperson Hunt said the Committee had met and discussed the upcoming Public Safety Communicators' Week, which would be recognized April 14-20, 2024. He

introduced Resolution 2024-9, which would formalize recognition for our Dispatch personnel, which he stressed were a dedicated and positive group of individuals. Mr. Lahrmer recognized Dispatcher Randy Newsom, who was present in Chambers to represent his Department. Mr. Hunt moved to adopt Resolution 2024-9, which was seconded by Mr. Frankel and passed unanimously.

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

Chairperson Frankel said the Committee had reviewed bids for the upcoming Streets Program, which slated streets in Rollman Estates for resurfacing. He said the Village has been proactive in its efforts to invest in Village infrastructure, but that it had been 30 years since the roads in Rollman had been updated.

Mr. Frankel said the winning bid was awarded to Barrett Paving, and introduced Resolution 2024-10, which would authorize the Village Manager to enter into a contract with Barrett for the 2024 Streets Program. He moved to adopt Resolution 2024-10, and clarified that the contract would not include Rollman Reserve. Seconded by Mr. Hunt, the motion passed unanimously.

Mr. Hunt asked if a timeline for the project was known. Mr. Lahrmer said there would be a preconstruction meeting scheduled for late April, and that work would probably take place between May and July. He said the timeline is determined by the contractor's scheduling and the availability of supplies, but that Village staff would let residents know as soon as possible when to expect the work to begin.

Mayor Rosen said the bids came in at twice the original estimate, and that the Finance Committee was working to supplement the cost of the work.

Mr. Frankel added that the Village had received grant dollars from the County for the stormwater program, and that a new truck had been purchased for the Maintenance Department, which the Crew had nicknamed Salt Disney.

MANAGER'S REPORT

Village Manager Scot Lahrmer said the Spring Print Newsletter was expected to deliver to homes the week of April 22 or 29, and commended Ms. Reasoner for her work on the publication. He said a major emphasis was placed on five upcoming Crime Update events for residents, which would be hosted by the Police Department to continue the growth of its strong relationships and to encourage more opportunity to interface.

Mr. Lahrmer said the Board of Zoning Appeals had conditionally approved the construction of a new Community Kollie, to be built next door to the Atara School. He said the property owner would be responsible to meet the conditions set forth by the Board.

CHIEF'S REPORT

Lt. Blum said the Department was still actively working on South American crime group activity. He said they were in the process of returning property to out-of-town victims, and that it felt good to be wrapping things up.

Lt. Blum also said the Village drone was getting more use, and that people who recently fled Police to Amberley Green were able to be located using thermosensitive capabilities. He said the drone had been especially helpful to the night shift.

Mayor Rosen shared that the Amberley Village Police Department had been instrumental in the establishment of a National Task Force focused on crimes committed by the South American Crime Ring. Lt. Blum said the group had started small, but had grown to include several other organizations who are working to expand and share resources.

MAYOR'S REPORT

Mayor Rosen said he had completed a series of half-day ride-alongs with all day shift officers, and was hoping to do the same with the night shift. He said he hopes to get to know each of the officers much better, and to show them his support. He said he had sworn in three new Auxiliary Officers, and that he hoped to ride along with Maintenance Crews in the future as well.

Mayor Rosen reminded those in attendance that the Annual One Stop Drop would be held on Sunday, April 28 from 1 – 3 p.m. at Amberley Green, and added that he had recently signed a Proclamation for Arbor Day, which he invited residents to attend on Thursday, April 25 at 5:30 p.m.

NEW BUSINESS

There being no new business, Mayor Rosen adjourned the meeting at 7:03 p.m.

Tammy Reasoner, Clerk of Council

Bob Rosen, Mayor

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: May 7, 2024

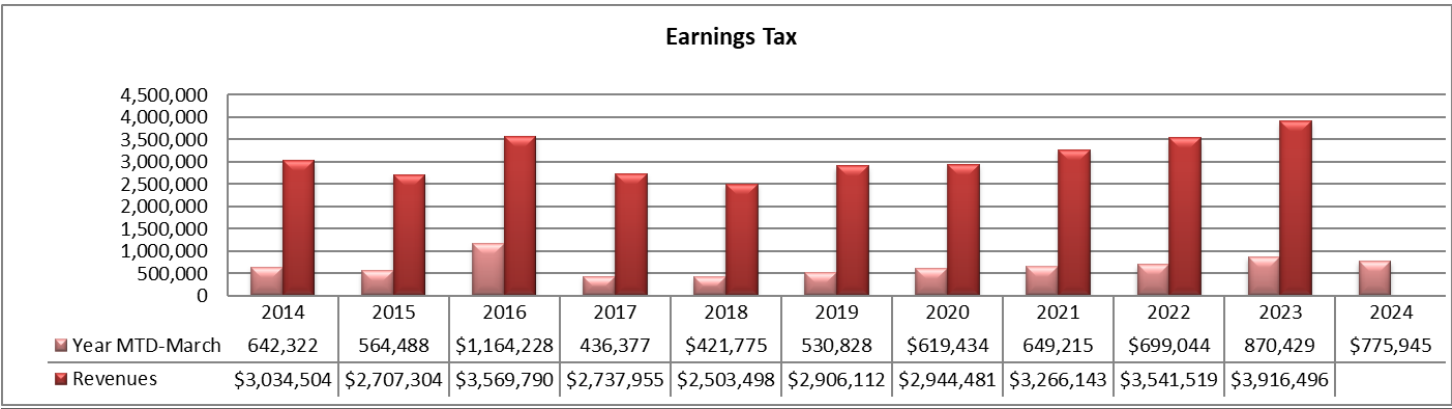
RE: Finance Report for March 2024

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of March totaled \$224,135. The earnings tax collection estimate for 2024 is \$3,850,000. Earnings tax continues to be the primary revenue source for the Village. This chart shows how earnings tax revenue has tracked since 2014 and also reflects the amount collected for each of the last 10 years.



Property Tax

No property taxes were received in March. The budget for 2024 is \$1,518,872.

Local Government Fund

The Local Government Fund netted \$6,096 for March. The budget for 2024 is \$79,006.

General Fund Summary

Revenue for the month of March totaled \$289,896.

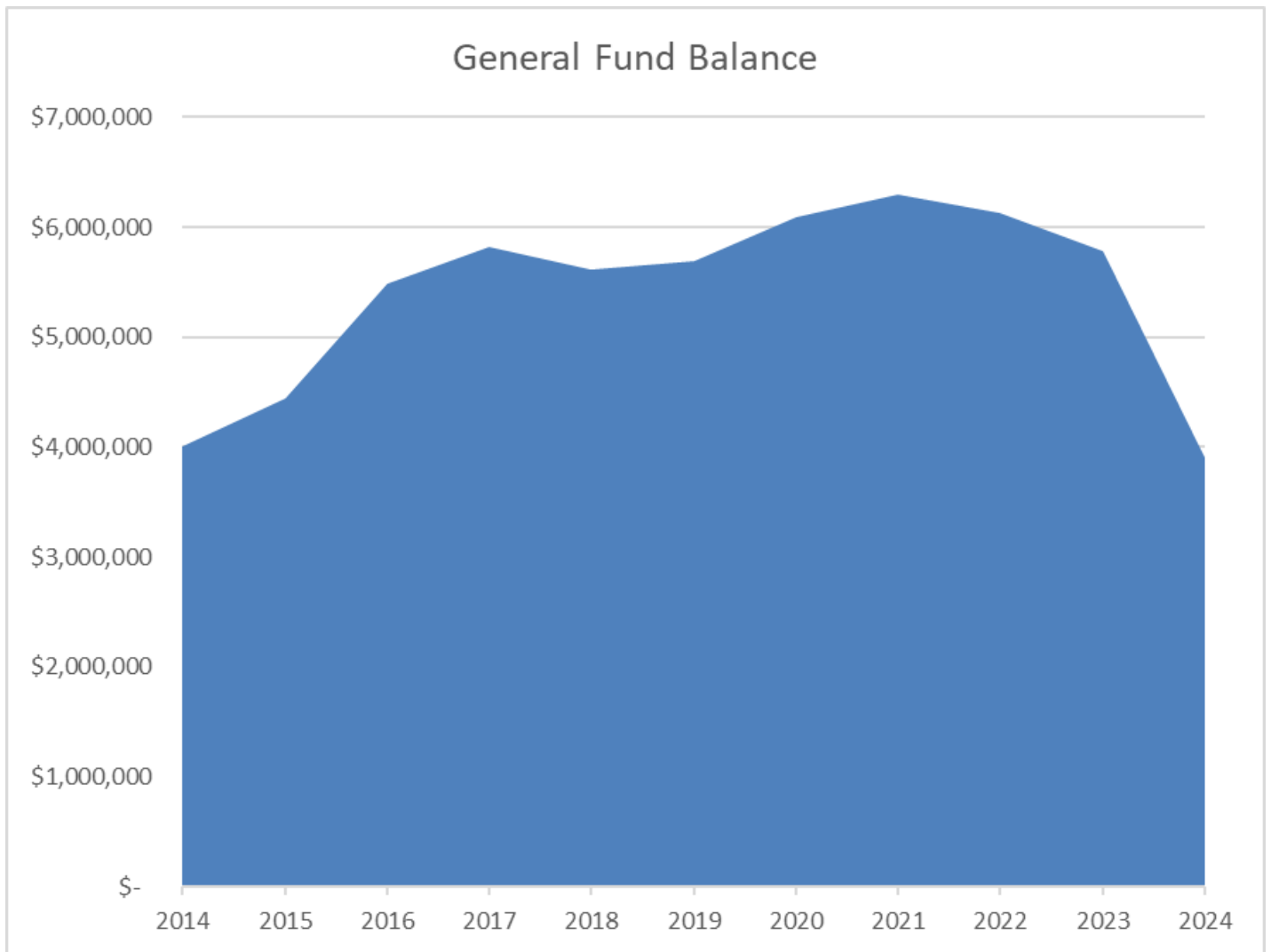
2024 Earnings Tax Budget: \$3,850,000

Earnings Tax Collected (as of 03/31/24) \$ 775,945 20.154% collected

2024 Revenue Estimate: \$6,941,840

Revenue Collected (as of 03/31/24)	\$1,127,888	16.248% collected
Expenses for March totaled:	\$565,041	
2024 Budget:	\$6,901,118	
Expenditures (as of 03/31/24)	\$1,851,082	26.823% spent

As of the end of March, the unencumbered General Fund balance is \$3,901,742. The history of the General Fund balance is depicted in the graph below.



If you have any questions, please let me know.

Fund Summary

UAN v2024.2

March 2024

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$5,451,583.83	\$289,896.68	\$1,127,888.89	\$565,041.17	\$1,851,082.12	\$5,176,439.34	\$1,274,696.59	\$3,901,742.75
2011	Street Construction, Maint. and Repair	\$857,744.14	\$20,207.20	\$63,579.18	\$0.00	\$530.38	\$877,951.34	\$55,993.00	\$821,958.34
2051	Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2081	Equitable Sharing Fund	\$16,437.31	\$0.00	\$0.00	\$0.00	\$0.00	\$16,437.31	\$0.00	\$16,437.31
2082	OneOhio Opioid Settlement Fund	\$8,554.17	\$330.75	\$611.68	\$0.00	\$0.00	\$8,884.92	\$0.00	\$8,884.92
2091	Law Enforcement Trust	\$22,930.29	\$0.00	\$5,836.00	\$1,499.99	\$11,119.59	\$21,430.30	\$5,000.00	\$16,430.30
2101	Permissive Motor Vehicle License Tax	\$16,516.94	\$2,182.48	\$5,570.40	\$0.00	\$0.00	\$18,699.42	\$0.00	\$18,699.42
2131	Police Disability and Pension	\$16,969.38	\$0.00	\$0.00	\$0.00	\$0.00	\$16,969.38	\$0.00	\$16,969.38
2151	Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	American Rescue Plan Act Fund	\$965.28	\$0.00	\$0.00	\$0.00	\$16,722.23	\$965.28	\$1,562.53	(\$597.25)
2901	MAYOR'S COURT COMPUTER FUND	\$8,390.33	\$530.00	\$1,630.00	\$0.00	\$219.08	\$8,920.33	\$2,500.00	\$6,420.33
2902	POLICE LEVY FUND	\$57,257.46	\$23.09	\$20,134.10	\$0.00	\$20,208.57	\$57,280.55	\$0.00	\$57,280.55
2903	PSAP 911 FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2904	EMPLOYEE SEVERANCE FUND	\$226,854.24	\$0.00	\$0.00	\$0.00	\$0.00	\$226,854.24	\$0.00	\$226,854.24
2905	WE THRIVE GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2906	NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2907	Mercy Tax Increment Equivalent Fund	\$333,602.67	\$134.67	\$804.98	\$0.00	\$0.00	\$333,737.34	\$44,511.12	\$289,226.22
3101	Bond Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	CAPITAL PROJECTS	\$217,521.30	\$0.00	\$0.00	\$102,000.00	\$115,454.20	\$115,521.30	\$92,329.90	\$23,191.40
4902	Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Capital Projects-VILLAGE LAND	\$1,204.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.12	\$0.00	\$1,204.12
5901	STORM WATER UTILITY	\$209,089.08	\$15,516.82	\$49,498.53	\$2,309.08	\$3,814.63	\$222,296.82	\$27,925.76	\$194,371.06
9101	Unclaimed Monies	\$3,518.53	\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.53	\$0.00	\$3,518.53
9901	MAYOR'S COURT CUSTODIAL	\$9,585.00	\$9,033.00	\$28,619.00	\$10,659.00	\$28,491.00	\$7,959.00	\$0.00	\$7,959.00
9902	EMPLOYEES HEALTH INSURANCE CUSTODIAL	\$0.00	\$7,434.48	\$22,756.00	\$0.00	\$23,155.08	\$7,434.48	\$0.00	\$7,434.48
9903	VALLEY BAND ESCROW	\$3,739.53	\$0.00	\$0.00	\$401.02	\$1,188.47	\$3,338.51	\$3,338.51	\$0.00
9904	Kenwood SWJEDZ CUSTODIAL	\$248,559.03	\$214,580.56	\$312,690.37	\$209,905.47	\$210,043.17	\$253,234.12	\$27,634.50	\$225,599.62
9905	Kenwood SWJEDZ Escrow CUSTODIAL	\$0.00	\$4,746.05	\$4,746.05	\$0.00	\$0.00	\$4,746.05	\$0.00	\$4,746.05
9906	Kenwood SWJEDZ Long-Term Maint CUSTODIAL	\$5,070.00	\$2,373.02	\$2,373.02	\$0.00	\$0.00	\$7,443.02	\$0.00	\$7,443.02
Report Total:		<u>\$7,716,092.63</u>	<u>\$566,988.80</u>	<u>\$1,646,738.20</u>	<u>\$891,815.73</u>	<u>\$2,282,028.52</u>	<u>\$7,391,265.70</u>	<u>\$1,535,491.91</u>	<u>\$5,855,773.79</u>

Last reconciled to bank: 03/31/2024 – Total other adjusting factors: \$0.54

Revenue Status

UAN v2024.2

By Fund Then Revenue

As Of 3/31/2024

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	\$1,179,639.00	\$20,280.00	\$1,159,359.00	1.719%
1000-120-0000	Tangible Personal Property Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-130-0000	Municipal Income Tax	\$3,850,000.00	\$775,945.52	\$3,074,054.48	20.154%
	Property and Other Local Taxes Sub-Total:	\$5,029,639.00	\$796,225.52	\$4,233,413.48	15.831%
1000-211-0000	Local Government Distribution	\$79,006.00	\$19,092.90	\$59,913.10	24.166%
1000-224-0000	Liquor and Beer Permit Fees	\$1,500.00	\$2,505.65	-\$1,005.65	167.043%
1000-231-0000	Property Tax Allocation	\$192,655.00	\$0.00	\$192,655.00	0.000%
1000-290-0000	Other - State Shared Taxes and Permits	\$19,200.00	\$4,521.86	\$14,678.14	23.551%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	\$126,000.00	\$0.00	\$126,000.00	0.000%
	State Shared Taxes and Permits Sub-Total:	\$418,361.00	\$26,120.41	\$392,240.59	6.244%
1000-390-0000	Other - Special Assessments	\$0.00	\$0.00	\$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	\$0.00	\$0.00	\$0.00	0.000%
	Special Assessments Sub-Total:	\$0.00	\$0.00	\$0.00	0.000%
1000-411-0000	Federal - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-413-0014	Federal - Pass Through Grants{QRT FED REIMB}	\$0.00	\$21,667.91	-\$21,667.91	0.000%
1000-413-0016	Federal - Pass Through Grants{DOJ-OCDETF OT /HC-JD PAY OFFS}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0000	State - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0015	State - Restricted{HTF COMMANDER}	\$100,000.00	\$11,949.80	\$88,050.20	11.950%
1000-422-0016	State - Restricted{DOJ-OCDETF OT /HC-JD PAY OFFSE}	\$14,400.00	\$0.00	\$14,400.00	0.000%
1000-422-0020	State - Restricted{FIRE GRANT}	\$0.00	\$10,000.00	-\$10,000.00	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-05 TRAINING}	\$30,000.00	\$12,046.81	\$17,953.19	40.156%
1000-422-0022	State - Restricted{FIRE TRAINING}	\$0.00	\$2,900.00	-\$2,900.00	0.000%
1000-422-0041	State - Restricted{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0000	Grants or Aid (Non-Federal and Non-State)	\$125,000.00	\$59,000.00	\$66,000.00	47.200%
1000-440-0018	Grants or Aid (Non-Federal and Non-State){HAMILTON CNTY PUB}	\$10,000.00	\$0.00	\$10,000.00	0.000%
1000-440-0026	Grants or Aid (Non-Federal and Non-State){PRAIRIE GARDEN-AG}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	\$0.00	\$0.00	\$0.00	0.000%

Revenue Status

UAN v2024.2

By Fund Then Revenue

As Of 3/31/2024

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-490-0000	Other - Intergovernmental	\$14,000.00	\$0.00	\$14,000.00	0.000%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	\$62,000.00	\$0.00	\$62,000.00	0.000%
1000-490-0016	Other - Intergovernmental{DOJ-OCDETF OT /HC-JD PAY OFFSE}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0017	Other - Intergovernmental{HC REA DISTRIBUTION}	\$0.00	\$0.00	\$0.00	0.000%
Intergovernmental Sub-Total:		\$355,400.00	\$117,564.52	\$237,835.48	33.079%
1000-512-0000	Contracts for Police Protection	\$15,000.00	\$12,086.13	\$2,913.87	80.574%
1000-514-0000	Garbage and Trash	\$274,732.00	\$62,597.08	\$212,134.92	22.785%
1000-523-0000	Recreation Entry Fees	\$2,000.00	\$105.00	\$1,895.00	5.250%
1000-529-0000	Other - Cultural and Recreational Programs	\$1,800.00	\$400.00	\$1,400.00	22.222%
1000-541-0000	Consumer Rent	\$75,000.00	\$18,567.93	\$56,432.07	24.757%
1000-541-0025	Consumer Rent{Mercy Land Lease}	\$12,875.00	\$3,218.75	\$9,656.25	25.000%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	\$6,500.00	\$0.00	\$6,500.00	0.000%
1000-590-0000	Other - Charges for Services	\$200.00	\$78.78	\$121.22	39.390%
Charges for Services Sub-Total:		\$388,107.00	\$97,053.67	\$291,053.33	25.007%
1000-612-0000	Court Fines	\$85,000.00	\$19,511.00	\$65,489.00	22.954%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	\$1,000.00	\$224.00	\$776.00	22.400%
1000-619-0000	Other - Fines and Forfeitures	\$59,600.00	\$0.00	\$59,600.00	0.000%
1000-624-0000	Street Opening	\$0.00	\$0.00	\$0.00	0.000%
1000-625-0000	Cable Franchise Fees	\$0.00	\$14,237.06	-\$14,237.06	0.000%
1000-629-0000	Other - Licenses and Permits	\$53,000.00	\$815.00	\$52,185.00	1.538%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	\$5,500.00	\$300.00	\$5,200.00	5.455%
1000-690-0000	Other - Fees	\$0.00	\$0.00	\$0.00	0.000%
Fines, Licenses and Permits Sub-Total:		\$204,100.00	\$35,087.06	\$169,012.94	17.191%
1000-701-0000	Interest	\$175,000.00	\$19,245.13	\$155,754.87	10.997%
Earnings on Investments Sub-Total:		\$175,000.00	\$19,245.13	\$155,754.87	10.997%
1000-820-0000	Contributions and Donations	\$0.00	\$400.00	-\$400.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	\$0.00	\$0.00	\$0.00	0.000%

Revenue Status

UAN v2024.2

By Fund Then Revenue

As Of 3/31/2024

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-820-0030	Contributions and Donations{ICE CREAM SOCIAL}	\$10,000.00	\$2,250.00	\$7,750.00	22.500%
1000-820-0032	Contributions and Donations{BENCH & TREE MEMORIALS}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0033	Contributions and Donations{Ed Hattenbach Memorial}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0034	Contributions and Donations{COMMEMORATIVE BRICKS}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	\$22,000.00	\$33,942.58	-\$11,942.58	154.284%
	Miscellaneous Sub-Total:	\$32,000.00	\$36,592.58	-\$4,592.58	114.352%
1000-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	\$3,500.00	\$0.00	\$3,500.00	0.000%
1000-981-0000	Special Items	\$0.00	\$0.00	\$0.00	0.000%
1000-982-0000	Extraordinary Items	\$0.00	\$0.00	\$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
	Other Financing Sources Sub-Total:	\$3,500.00	\$0.00	\$3,500.00	0.000%
	Fund 1000 Sub-Total:	\$6,606,107.00	\$1,127,888.89	\$5,478,218.11	17.073%
	Report Total:	\$6,606,107.00	\$1,127,888.89	\$5,478,218.11	17.073%

Appropriation Summary

UAN v2024.2

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$21,779.76	\$1,416,476.98	\$1,438,256.74	\$197,580.90	\$686,307.22	\$37,336.19	\$714,613.33	47.718%
Employee Fringe Benefits	\$0.00	\$911,839.02	\$911,839.02	\$40,464.78	\$220,886.00	\$4,975.00	\$685,978.02	24.224%
Contractual Services	\$12,817.49	\$275,877.50	\$288,694.99	\$17,315.23	\$49,271.46	\$85,874.53	\$153,549.00	17.067%
Supplies and Materials	\$4,297.46	\$114,313.50	\$118,610.96	\$13,847.70	\$44,162.54	\$44,804.87	\$29,643.55	37.233%
Capital Outlay	\$0.00	\$97,565.00	\$97,565.00	\$38,706.96	\$49,376.93	\$41,905.01	\$6,283.06	50.609%
Total Police Enforcement	\$38,894.71	\$2,816,072.00	\$2,854,966.71	\$307,915.57	\$1,050,004.15	\$214,895.60	\$1,590,066.96	
Fire Fighting, Prevention and Inspection								
Personal Services	\$1,890.74	\$201,686.00	\$203,576.74	\$14,933.21	\$43,381.52	\$2,829.37	\$157,365.85	21.310%
Employee Fringe Benefits	\$0.00	\$42,529.00	\$42,529.00	\$1,788.72	\$11,886.93	\$0.00	\$30,642.07	27.950%
Contractual Services	\$6,143.50	\$86,220.00	\$92,363.50	\$5,355.83	\$23,020.56	\$33,263.48	\$36,079.46	24.924%
Supplies and Materials	\$12,992.07	\$41,000.00	\$53,992.07	\$5,484.23	\$12,442.89	\$25,212.24	\$16,336.94	23.046%
Capital Outlay	\$0.00	\$14,000.00	\$14,000.00	\$562.89	\$2,246.00	\$3,197.02	\$8,556.98	16.043%
Total Fire Fighting, Prevention and Inspection	\$21,026.31	\$385,435.00	\$406,461.31	\$28,124.88	\$92,977.90	\$64,502.11	\$248,981.30	
Total Security of Persons and Property	\$59,921.02	\$3,201,507.00	\$3,261,428.02	\$336,040.45	\$1,142,982.05	\$279,397.71	\$1,839,048.26	
Public Health Services								
Payment to County Health District								
Contractual Services	\$0.00	\$11,839.00	\$11,839.00	\$0.00	\$0.00	\$0.00	\$11,839.00	0.000%
Total Payment to County Health District	\$0.00	\$11,839.00	\$11,839.00	\$0.00	\$0.00	\$0.00	\$11,839.00	
Other Public Health Services								
Contractual Services	\$0.00	\$218,791.00	\$218,791.00	\$54,697.75	\$54,697.75	\$164,093.25	\$0.00	25.000%
Total Other Public Health Services	\$0.00	\$218,791.00	\$218,791.00	\$54,697.75	\$54,697.75	\$164,093.25	\$0.00	
Total Public Health Services	\$0.00	\$230,630.00	\$230,630.00	\$54,697.75	\$54,697.75	\$164,093.25	\$11,839.00	
Leisure Time Activities								
Recreation								
Contractual Services	\$0.00	\$16,956.40	\$16,956.40	\$0.00	\$0.00	\$16,956.40	\$0.00	0.000%
Supplies and Materials	\$0.00	\$18,044.00	\$18,044.00	\$118.28	\$118.28	\$11,750.72	\$6,175.00	0.656%
Total Recreation	\$0.00	\$35,000.40	\$35,000.40	\$118.28	\$118.28	\$28,707.12	\$6,175.00	
Other Leisure Time Activities								
Contractual Services	\$0.00	\$499.60	\$499.60	\$0.00	\$0.00	\$0.00	\$499.60	0.000%
Total Other Leisure Time Activities	\$0.00	\$499.60	\$499.60	\$0.00	\$0.00	\$0.00	\$499.60	
Total Leisure Time Activities	\$0.00	\$35,500.00	\$35,500.00	\$118.28	\$118.28	\$28,707.12	\$6,674.60	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	\$21,302.96	\$274,733.00	\$296,035.96	\$44,504.48	\$65,807.44	\$225,495.52	\$4,733.00	22.230%
Total Waste Collection - Refuse Collection and Disp	\$21,302.96	\$274,733.00	\$296,035.96	\$44,504.48	\$65,807.44	\$225,495.52	\$4,733.00	
Total Basic Utility Services	\$21,302.96	\$274,733.00	\$296,035.96	\$44,504.48	\$65,807.44	\$225,495.52	\$4,733.00	
Transportation								
Other Transportation								
Personal Services	\$5,494.00	\$500,522.00	\$506,016.00	\$30,721.65	\$126,972.97	\$5,813.11	\$373,229.92	25.093%
Employee Fringe Benefits	\$1,191.67	\$233,746.00	\$234,937.67	\$5,490.44	\$52,818.02	\$1,069.20	\$181,050.45	22.482%

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Contractual Services	\$4,461.20	\$182,130.50	\$186,591.70	\$2,598.70	\$20,252.11	\$106,966.19	\$59,373.40	10.854%
Supplies and Materials	\$310.00	\$209,459.50	\$209,769.50	\$8,539.85	\$37,806.63	\$63,853.36	\$108,109.51	18.023%
Capital Outlay	\$2,660.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$2,660.00	\$0.00	0.000%
Total Other Transportation	\$14,116.87	\$1,125,858.00	\$1,139,974.87	\$47,350.64	\$237,849.73	\$180,361.86	\$721,763.28	
Total Transportation	\$14,116.87	\$1,125,858.00	\$1,139,974.87	\$47,350.64	\$237,849.73	\$180,361.86	\$721,763.28	
General Government								
Mayor and Administrative Offices								
Personal Services	\$5,083.78	\$440,336.53	\$445,420.31	\$38,344.84	\$123,051.77	\$6,386.15	\$315,982.39	27.626%
Employee Fringe Benefits	\$0.00	\$157,733.47	\$157,733.47	\$5,509.79	\$40,100.77	\$854.68	\$116,778.02	25.423%
Contractual Services	\$1,236.14	\$119,468.90	\$120,705.04	(\$1,224.77)	\$14,752.97	\$45,443.36	\$60,508.71	12.222%
Supplies and Materials	\$547.10	\$7,750.00	\$8,297.10	\$633.28	\$1,544.50	\$1,502.60	\$5,250.00	18.615%
Total Mayor and Administrative Offices	\$6,867.02	\$725,288.90	\$732,155.92	\$43,263.14	\$179,450.01	\$54,186.79	\$498,519.12	
Legislative Activities								
Personal Services	\$20.00	\$10,800.00	\$10,820.00	\$872.00	\$2,548.00	\$72.00	\$8,200.00	23.549%
Employee Fringe Benefits	\$0.00	\$2,339.00	\$2,339.00	\$66.09	\$224.84	\$0.00	\$2,114.16	9.613%
Contractual Services	\$1,050.19	\$58,888.00	\$59,938.19	\$5,819.42	\$8,678.61	\$35,260.58	\$15,999.00	14.479%
Supplies and Materials	\$0.00	\$16,000.00	\$16,000.00	\$1,185.60	\$1,494.05	\$13,505.95	\$1,000.00	9.338%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Legislative Activities	\$1,070.19	\$88,027.00	\$89,097.19	\$7,943.11	\$12,945.50	\$48,838.53	\$27,313.16	
Mayor's Court								
Contractual Services	\$1,760.00	\$27,600.00	\$29,360.00	\$1,707.07	\$7,344.97	\$21,480.93	\$534.10	25.017%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor's Court	\$1,760.00	\$27,600.00	\$29,360.00	\$1,707.07	\$7,344.97	\$21,480.93	\$534.10	
Clerk - Treasurer								
Personal Services	\$12.50	\$1,500.00	\$1,512.50	\$122.50	\$367.50	\$20.00	\$1,125.00	24.298%
Employee Fringe Benefits	\$0.00	\$253.00	\$253.00	\$19.31	\$73.03	\$0.00	\$179.97	28.866%
Contractual Services	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$88.00	\$0.00	\$1,304.00	6.322%
Total Clerk - Treasurer	\$12.50	\$3,145.00	\$3,157.50	\$141.81	\$528.53	\$20.00	\$2,608.97	
Lands and Buildings								
Personal Services	\$199.81	\$53,921.15	\$54,120.96	\$2,808.37	\$7,917.12	\$443.83	\$45,760.01	14.629%
Employee Fringe Benefits	\$0.00	\$9,068.85	\$9,068.85	\$448.73	\$1,485.27	\$0.00	\$7,583.58	16.378%
Contractual Services	\$280.17	\$296,230.00	\$296,510.17	\$7,712.59	\$42,788.97	\$163,450.35	\$90,270.85	14.431%
Supplies and Materials	\$6,450.00	\$149,250.00	\$155,700.00	\$7,633.04	\$24,969.09	\$62,314.71	\$68,416.20	16.037%
Capital Outlay	\$0.00	\$20,000.00	\$20,000.00	\$3,799.80	\$3,799.80	\$0.00	\$16,200.20	18.999%
Total Lands and Buildings	\$6,929.98	\$528,470.00	\$535,399.98	\$22,402.53	\$80,960.25	\$226,208.89	\$228,230.84	
Boards and Commissions								
Personal Services	\$6.68	\$800.00	\$806.68	\$49.02	\$148.73	\$7.98	\$649.97	18.437%
Employee Fringe Benefits	\$0.00	\$124.00	\$124.00	\$7.71	\$25.46	\$0.00	\$98.54	20.532%
Total Boards and Commissions	\$6.68	\$924.00	\$930.68	\$56.73	\$174.19	\$7.98	\$748.51	
Solicitor								
Contractual Services	\$2,503.65	\$60,000.00	\$62,503.65	\$0.00	\$2,503.65	\$40,000.00	\$20,000.00	4.006%
Total Solicitor	\$2,503.65	\$60,000.00	\$62,503.65	\$0.00	\$2,503.65	\$40,000.00	\$20,000.00	
Income Tax Administration								
Personal Services	\$500.00	\$69,825.00	\$70,325.00	\$5,063.53	\$17,586.58	\$1,019.03	\$51,719.39	25.008%

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Employee Fringe Benefits	\$0.00	\$21,923.00	\$21,923.00	\$808.01	\$5,208.83	\$0.00	\$16,714.17	23.760%
Contractual Services	\$102.92	\$16,731.10	\$16,834.02	\$443.64	\$5,294.04	\$4,878.98	\$6,661.00	31.448%
Supplies and Materials	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	100.000%
Total Income Tax Administration	\$602.92	\$108,979.10	\$109,582.02	\$6,815.18	\$28,589.45	\$5,898.01	\$75,094.56	
Tax Refunds								
Other	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$37,130.32	\$0.00	\$62,869.68	37.130%
Total Tax Refunds	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$37,130.32	\$0.00	\$62,869.68	
Other General Government								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.000%
Total Other General Government	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	
Total General Government	\$19,752.94	\$1,645,934.00	\$1,665,686.94	\$82,329.57	\$349,626.87	\$396,641.13	\$919,418.94	
Other Financing Uses								
Transfers - Out	\$0.00	\$385,000.00	\$385,000.00	\$0.00	\$0.00	\$0.00	\$385,000.00	0.000%
Contingencies	\$0.00	\$1,956.00	\$1,956.00	\$0.00	\$0.00	\$0.00	\$1,956.00	0.000%
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$386,956.00	\$386,956.00	\$0.00	\$0.00	\$0.00	\$386,956.00	
Total 1000 - General	\$115,093.79	\$6,901,118.00	\$7,016,211.79	\$565,041.17	\$1,851,082.12	\$1,274,696.59	\$3,890,433.08	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$530.38	\$50,000.00	\$49,469.62	0.530%
Capital Outlay	\$0.00	\$1,174,902.00	\$1,174,902.00	\$0.00	\$0.00	\$5,993.00	\$1,168,909.00	0.000%
Total Other Transportation	\$0.00	\$1,274,902.00	\$1,274,902.00	\$0.00	\$530.38	\$55,993.00	\$1,218,378.62	
Total Transportation	\$0.00	\$1,274,902.00	\$1,274,902.00	\$0.00	\$530.38	\$55,993.00	\$1,218,378.62	
Total 2011 - Street Construction, Maint. and Repair	\$0.00	\$1,274,902.00	\$1,274,902.00	\$0.00	\$530.38	\$55,993.00	\$1,218,378.62	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2051 - Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081 - Equitable Sharing Fund								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2081 - Equitable Sharing Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$1,100.00	\$33,113.00	\$34,213.00	\$1,499.99	\$11,119.59	\$5,000.00	\$18,093.41	32.501%
Total Police Enforcement	\$1,100.00	\$33,113.00	\$34,213.00	\$1,499.99	\$11,119.59	\$5,000.00	\$18,093.41	
Total Security of Persons and Property	\$1,100.00	\$33,113.00	\$34,213.00	\$1,499.99	\$11,119.59	\$5,000.00	\$18,093.41	
Total 2091 - Law Enforcement Trust	\$1,100.00	\$33,113.00	\$34,213.00	\$1,499.99	\$11,119.59	\$5,000.00	\$18,093.41	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.000%
Capital Outlay	\$0.00	\$33,129.00	\$33,129.00	\$0.00	\$0.00	\$0.00	\$33,129.00	0.000%
Total Other Transportation	\$0.00	\$43,129.00	\$43,129.00	\$0.00	\$0.00	\$0.00	\$43,129.00	
Total Transportation	\$0.00	\$43,129.00	\$43,129.00	\$0.00	\$0.00	\$0.00	\$43,129.00	
Total 2101 - Permissive Motor Vehicle License Tax	\$0.00	\$43,129.00	\$43,129.00	\$0.00	\$0.00	\$0.00	\$43,129.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$89,522.00	\$89,522.00	\$0.00	\$0.00	\$0.00	\$89,522.00	0.000%
Total Police Enforcement	\$0.00	\$89,522.00	\$89,522.00	\$0.00	\$0.00	\$0.00	\$89,522.00	
Total Security of Persons and Property	\$0.00	\$89,522.00	\$89,522.00	\$0.00	\$0.00	\$0.00	\$89,522.00	
General Government								
Auditor of State Fees								
Contractual Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.000%
Total Auditor of State Fees	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Total General Government	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Total 2131 - Police Disability and Pension	\$0.00	\$90,522.00	\$90,522.00	\$0.00	\$0.00	\$0.00	\$90,522.00	
2151 - Coronavirus Relief Fund								
Security of Persons and Property								
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
General Government								
Mayor and Administrative Offices								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor and Administrative Offices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2151 - Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2152 - American Rescue Plan Act Fund								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$1,035.04	\$106,361.00	\$107,396.04	\$0.00	\$10,944.36	\$211.44	\$96,240.24	10.191%
Employee Fringe Benefits	\$0.00	\$41,844.00	\$41,844.00	\$0.00	\$5,777.87	\$1,351.09	\$34,715.04	13.808%
Total Police Enforcement	\$1,035.04	\$148,205.00	\$149,240.04	\$0.00	\$16,722.23	\$1,562.53	\$130,955.28	
Total Security of Persons and Property	\$1,035.04	\$148,205.00	\$149,240.04	\$0.00	\$16,722.23	\$1,562.53	\$130,955.28	
Total 2152 - American Rescue Plan Act Fund	\$1,035.04	\$148,205.00	\$149,240.04	\$0.00	\$16,722.23	\$1,562.53	\$130,955.28	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.000%
Supplies and Materials	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.000%
Capital Outlay	\$219.08	\$3,987.00	\$4,206.08	\$0.00	\$219.08	\$0.00	\$3,987.00	5.209%
Total Police Enforcement	\$219.08	\$13,987.00	\$14,206.08	\$0.00	\$219.08	\$2,500.00	\$11,487.00	
Total Security of Persons and Property	\$219.08	\$13,987.00	\$14,206.08	\$0.00	\$219.08	\$2,500.00	\$11,487.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	\$219.08	\$13,987.00	\$14,206.08	\$0.00	\$219.08	\$2,500.00	\$11,487.00	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$8,084.92	\$1,014,592.28	\$1,022,677.20	\$0.00	\$8,084.92	\$0.00	\$1,014,592.28	0.791%
Employee Fringe Benefits	\$0.00	\$323,139.72	\$323,139.72	\$0.00	\$12,123.65	\$0.00	\$311,016.07	3.752%
Contractual Services	\$0.00	\$17,814.00	\$17,814.00	\$0.00	\$0.00	\$0.00	\$17,814.00	0.000%
Total Police Enforcement	\$8,084.92	\$1,355,546.00	\$1,363,630.92	\$0.00	\$20,208.57	\$0.00	\$1,343,422.35	
Total Security of Persons and Property	\$8,084.92	\$1,355,546.00	\$1,363,630.92	\$0.00	\$20,208.57	\$0.00	\$1,343,422.35	
Total 2902 - POLICE LEVY FUND	\$8,084.92	\$1,355,546.00	\$1,363,630.92	\$0.00	\$20,208.57	\$0.00	\$1,343,422.35	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Report reflects selected information.

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Appropriation Summary

UAN v2024.2

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2903 - PSAP 911 FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
Total Security of Persons and Property	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Government								
Mayor and Administrative Offices								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor and Administrative Offices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Income Tax Administration								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Income Tax Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2905 - WE THRIVE GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								

Report reflects selected information.

Appropriation Summary

UAN v2024.2

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other Leisure Time Activities								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2906 - NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2907 - Mercy Tax Increment Equivalent Fund								
General Government								
Other General Government								
Contractual Services	\$0.00	\$1,540.00	\$1,540.00	\$0.00	\$0.00	\$0.00	\$1,540.00	0.000%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$44,511.12	\$88,460.00	\$132,971.12	\$0.00	\$0.00	\$44,511.12	\$88,460.00	0.000%
Total Other General Government	\$44,511.12	\$90,000.00	\$134,511.12	\$0.00	\$0.00	\$44,511.12	\$90,000.00	
Total General Government	\$44,511.12	\$90,000.00	\$134,511.12	\$0.00	\$0.00	\$44,511.12	\$90,000.00	
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2907 - Mercy Tax Increment Equivalent Fund	\$44,511.12	\$90,000.00	\$134,511.12	\$0.00	\$0.00	\$44,511.12	\$90,000.00	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$97,800.00	\$273,175.00	\$370,975.00	\$102,000.00	\$115,454.20	\$92,329.90	\$163,190.90	31.122%
Total Capital Outlay	\$97,800.00	\$273,175.00	\$370,975.00	\$102,000.00	\$115,454.20	\$92,329.90	\$163,190.90	
Total Capital Outlay	\$97,800.00	\$273,175.00	\$370,975.00	\$102,000.00	\$115,454.20	\$92,329.90	\$163,190.90	
Total 4901 - CAPITAL PROJECTS	\$97,800.00	\$273,175.00	\$370,975.00	\$102,000.00	\$115,454.20	\$92,329.90	\$163,190.90	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$1,204.12	\$1,204.12	\$0.00	\$0.00	\$0.00	\$1,204.12	0.000%
Total Capital Outlay	\$0.00	\$1,204.12	\$1,204.12	\$0.00	\$0.00	\$0.00	\$1,204.12	

Report reflects selected information.

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Appropriation Summary

UAN v2024.2

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Capital Outlay	\$0.00	\$1,204.12	\$1,204.12	\$0.00	\$0.00	\$0.00	\$1,204.12	
Total 4903 - Capital Projects-VILLAGE LAND	\$0.00	\$1,204.12	\$1,204.12	\$0.00	\$0.00	\$0.00	\$1,204.12	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	\$38.53	\$17,000.00	\$17,038.53	\$147.74	\$1,460.34	\$44.64	\$15,533.55	8.571%
Employee Fringe Benefits	\$0.00	\$3,000.50	\$3,000.50	\$42.46	\$235.41	\$0.00	\$2,765.09	7.846%
Contractual Services	\$0.00	\$70,000.00	\$70,000.00	\$2,118.88	\$2,118.88	\$27,881.12	\$40,000.00	3.027%
Supplies and Materials	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.000%
Capital Outlay	\$0.00	\$276,156.81	\$276,156.81	\$0.00	\$0.00	\$0.00	\$276,156.81	0.000%
Total Storm Sewers and Drains	\$38.53	\$376,157.31	\$376,195.84	\$2,309.08	\$3,814.63	\$27,925.76	\$344,455.45	
Total Transportation	\$38.53	\$376,157.31	\$376,195.84	\$2,309.08	\$3,814.63	\$27,925.76	\$344,455.45	
Total 5901 - STORM WATER UTILITY	\$38.53	\$376,157.31	\$376,195.84	\$2,309.08	\$3,814.63	\$27,925.76	\$344,455.45	
9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	\$0.00	\$3,518.53	\$3,518.53	\$0.00	\$0.00	\$0.00	\$3,518.53	0.000%
Total Distributions of Unclaimed Monies	\$0.00	\$3,518.53	\$3,518.53	\$0.00	\$0.00	\$0.00	\$3,518.53	
Total Fiduciary Distributions	\$0.00	\$3,518.53	\$3,518.53	\$0.00	\$0.00	\$0.00	\$3,518.53	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9101 - Unclaimed Monies	\$0.00	\$3,518.53	\$3,518.53	\$0.00	\$0.00	\$0.00	\$3,518.53	
9901 - MAYOR'S COURT CUSTODIAL								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$31,583.00	\$31,583.00	\$4,400.00	\$6,468.00	\$0.00	\$25,115.00	20.479%
Total Distributions to Other Governments	\$0.00	\$31,583.00	\$31,583.00	\$4,400.00	\$6,468.00	\$0.00	\$25,115.00	
Distributions to Other Funds (Primary Gov't)								
Other	\$0.00	\$90,000.00	\$90,000.00	\$6,259.00	\$22,023.00	\$0.00	\$67,977.00	24.470%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$90,000.00	\$90,000.00	\$6,259.00	\$22,023.00	\$0.00	\$67,977.00	
Other Distributions								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Distributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Fiduciary Distributions	\$0.00	\$121,583.00	\$121,583.00	\$10,659.00	\$28,491.00	\$0.00	\$93,092.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Appropriation Summary

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 9901 - MAYOR'S COURT CUSTODIAL	\$0.00	\$121,583.00	\$121,583.00	\$10,659.00	\$28,491.00	\$0.00	\$93,092.00	
9902 - EMPLOYEES HEALTH INSURANCE CUSTODIAL								
Fiduciary Distributions								
Distributions on Behalf of Employees								
Other	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$23,155.08	\$0.00	\$71,844.92	24.374%
Total Distributions on Behalf of Employees	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$23,155.08	\$0.00	\$71,844.92	
Total Fiduciary Distributions	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$23,155.08	\$0.00	\$71,844.92	
Total 9902 - EMPLOYEES HEALTH INSURANCE	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$23,155.08	\$0.00	\$71,844.92	
9903 - VALLEY BAND ESCROW								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$4,526.98	\$4,526.98	\$401.02	\$1,188.47	\$3,338.51	\$0.00	26.253%
Total Other Distributions	\$0.00	\$4,526.98	\$4,526.98	\$401.02	\$1,188.47	\$3,338.51	\$0.00	
Total Fiduciary Distributions	\$0.00	\$4,526.98	\$4,526.98	\$401.02	\$1,188.47	\$3,338.51	\$0.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9903 - VALLEY BAND ESCROW	\$0.00	\$4,526.98	\$4,526.98	\$401.02	\$1,188.47	\$3,338.51	\$0.00	
9904 - Kenwood SWJEDZ CUSTODIAL								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$1,097,465.00	\$1,097,465.00	\$202,718.70	\$202,718.70	\$0.00	\$894,746.30	18.472%
Total Distributions to Other Governments	\$0.00	\$1,097,465.00	\$1,097,465.00	\$202,718.70	\$202,718.70	\$0.00	\$894,746.30	
Distributions to Other Funds (Primary Gov't)								
Contractual Services	\$69.55	\$125,052.00	\$125,121.55	\$67.70	\$205.40	\$27,634.50	\$97,281.65	0.164%
Total Distributions to Other Funds (Primary Gov't)	\$69.55	\$125,052.00	\$125,121.55	\$67.70	\$205.40	\$27,634.50	\$97,281.65	
Total Fiduciary Distributions	\$69.55	\$1,222,517.00	\$1,222,586.55	\$202,786.40	\$202,924.10	\$27,634.50	\$992,027.95	
Other Financing Uses								
Transfers - Out	\$0.00	\$28,000.00	\$28,000.00	\$7,119.07	\$7,119.07	\$0.00	\$20,880.93	25.425%
Total Other Financing Uses	\$0.00	\$28,000.00	\$28,000.00	\$7,119.07	\$7,119.07	\$0.00	\$20,880.93	
Total 9904 - Kenwood SWJEDZ CUSTODIAL	\$69.55	\$1,250,517.00	\$1,250,586.55	\$209,905.47	\$210,043.17	\$27,634.50	\$1,012,908.88	
9905 - Kenwood SWJEDZ Escrow CUSTODIAL								
Fiduciary Distributions								
Other Distributions								
Other	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.000%
Total Other Distributions	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
Total Fiduciary Distributions	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
Other Financing Uses								

Report reflects selected information.

Appropriation Summary

UAN v2024.2

March 2024

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9905 - Kenwood SWJEDZ Escrow CUSTODIAL	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
9906 - Kenwood SWJEDZ Long-Term Maint CUSTODIAL								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Distributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Fiduciary Distributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0.000%
Total Other Financing Uses	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	
Report Totals:	<u>\$267,952.03</u>	<u>\$12,153,703.94</u>	<u>\$12,421,655.97</u>	<u>\$891,815.73</u>	<u>\$2,282,028.52</u>	<u>\$1,535,491.91</u>	<u>\$8,604,135.54</u>	

AMBERLEY VILLAGE
INVESTMENT LISTING
March 31, 2024

TYPE		DESCRIPTION	CURRENT VALUE	INTEREST RATE	YEAR TO DATE INTEREST	PURCHASE DATE	MATURITY DATE	TOTAL INVESTMENT BY YEAR
T BOND	T BOND		\$ 500,000.00	0.25%	\$ -	6/1/2021	5/15/2024	
CD		FIRST BANK HAMILTON NJ	\$ 250,000.00	0.20%	\$ 124.67	6/11/2021	6/11/2024	2024
T BOND	T BOND 2 (PURCHASED AT DISCOUNT)		\$ 497,656.25	0.40%	\$ -	6/23/2021	6/15/2024	\$ 2,997,656.25
CD		HAMNI BANK	\$ 250,000.00	0.25%	\$ 155.82	6/25/2021	6/25/2024	
CD		FIRST GENERAL	\$ 250,000.00	0.25%	\$ 155.82	6/30/2021	6/28/2024	
T BOND	T BOND 4		\$ 750,000.00	0.38%	\$ 1,406.25	8/10/2021	7/15/2024	
CD		BANK OZK	\$ 250,000.00	0.35%	\$ 148.64	7/29/2021	7/29/2024	
CD		FIRST BANK RICHMOND	\$ 250,000.00	0.45%	\$ -	10/20/2021	10/21/2024	
AGENCY		FEDERAL HOME LOAN BANK	\$ 247,875.00	1.51%	\$ 1,525.00	2/7/2022	1/27/2025	2025
CD		MORGAN STANLEY	\$ 250,000.00	4.90%	\$ -	4/6/2023	4/7/2025	\$1,482,972.66
CD		ALLY BANK	\$ 250,000.00	3.25%	\$ 4,073.63	6/30/2022	6/30/2025	
AGENCY		FEDERAL HOME LOAN BANK-2	\$ 250,000.00	3.72%	\$ 4,650.00	8/23/2022	8/18/2025	
T BOND	T BOND 5		\$ 485,097.66	1.00%	\$ -	11/15/2021	10/31/2025	
AGENCY		FEDERAL FARM CREDIT BANKS AGENCY	\$ 250,000.00	3.55%	\$ -	5/3/2022	5/11/2026	2026
AGENCY		FEDERAL FARM CREDIT BANKS AGENCY-2	\$ 250,000.00	5.30%	\$ -	10/31/2022	10/19/2026	\$ 1,252,421.88
CD		CAPITAL ONE	\$ 250,000.00	1.10%	\$ -	11/17/2021	11/17/2026	
T BOND	T BOND 6		\$ 502,421.88	1.15%	\$ -	11/30/2021	11/30/2026	
CD		CUSTOMERS BANK	\$ 250,000.00	5.10%	\$ -	11/8/2022	11/8/2027	2027
CD		DISCOVER BANK	\$ 250,000.00	4.90%	\$ -	11/8/2022	11/8/2027	\$ 750,000.00
CD		CELTIC BANK	\$ 250,000.00	4.60%	\$ 2,867.12	12/8/2023	12/8/2027	
CD		WELLS FARGO BANK	\$ 250,000.00	5.05%	\$ 3,147.60	10/31/2023	10/31/2028	2028
			\$ 6,733,050.79		\$ 18,254.55	ACTIVE		
					\$ 249.31	MATURED		
					\$ 18,503.86	YTD		

\$250,000.00

LIQUIDATED INVESTMENTS



HAMILTON COUNTY HEROIN TASK FORCE AND QUICK RESPONSE TEAM

Commander Tom Fallon



HEROIN TASK FORCE

- Established by Hamilton County Chiefs of Police 2015
- Chiefs Association tasked me with building the task force and with the help of many, we started 6/1/2015
- Mission-A County wide multi-jurisdictional task force, to conduct immediate and focused investigations which target the source dealer of the heroin/opiate that lead to an overdose death or non-fatal OD.



HEROIN TASK FORCE

- All 3 Amberley Task Force positions 100% grant funded
- Chief Wallace is the Chair of our Board

AWARDS

- 2016 Law Enforcement Group Achievement Award
Ohio Attorney General
- 2019 Task Force of the Year–Ohio NARCO
- Feb 2022–Officers of the Month–CCPA
- 2023–Lifetime Achievement Award



QUICK RESPONSE TEAM

- Began in 2018 under the Task Force to help those struggling with opiates, to take help to their door
- Began as a 2 day a week program and has expanded 2 times and now has 4 teams with 5 officers and 6 professional staff
- Partnership with Ham Co Administration and Office of Addiction Response
- Areas our teams address: Outreach in OD hotspots areas, HOPP team, AA Outreach team, CPD D-3 partnership, Operation BRIDGE, Veterans, Mental Health and Drug Court & Post overdose response
- Our theme: 'How can we help you?'



SINCE OUR LAUNCH IN APRIL 2018...



RECEIVED 8,900+
INBOUND REFERRALS



CONDUCTED 16,600+
INTERACTIONS

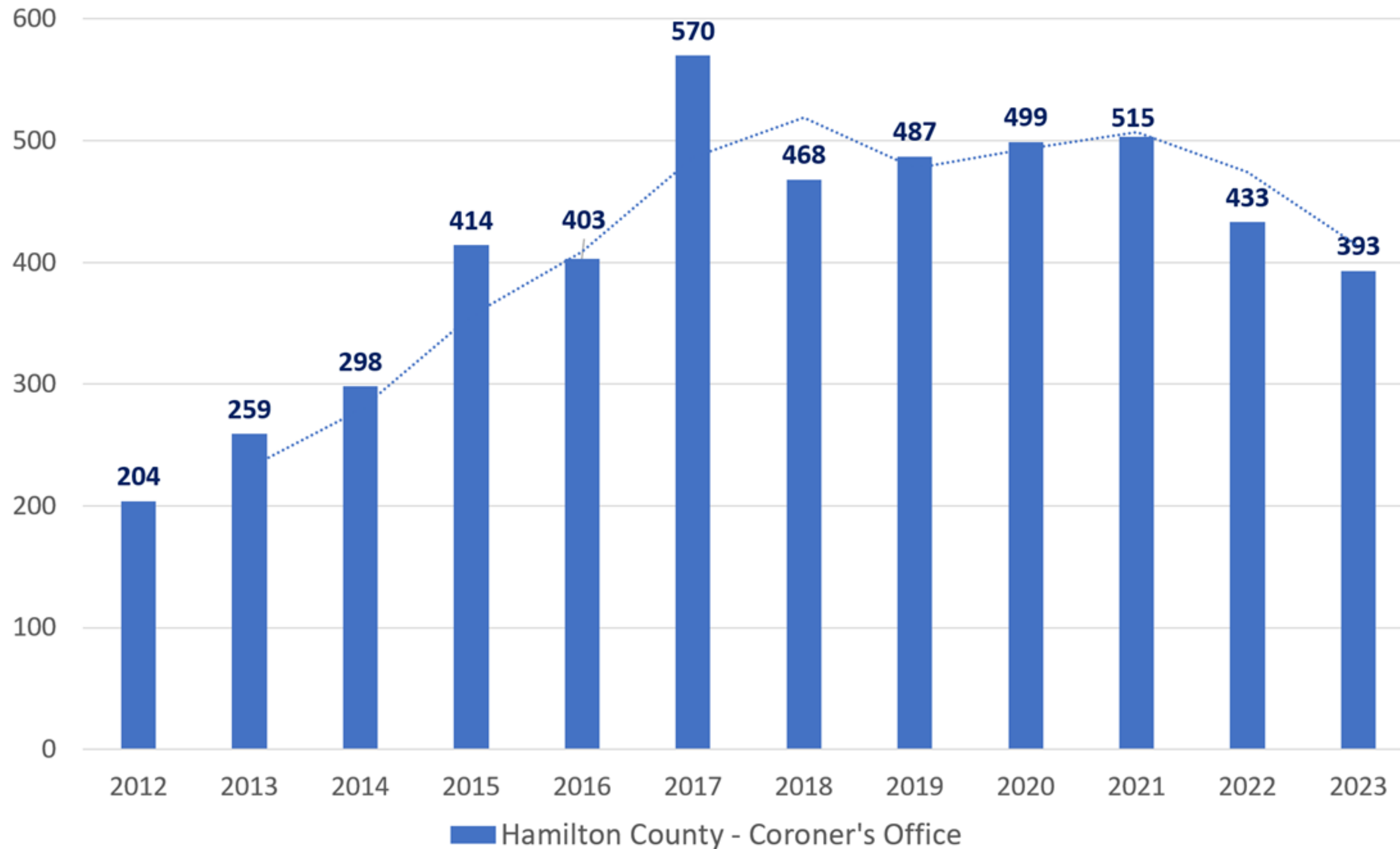


DISTRIBUTED 30,000+
HARM REDUCTION
SUPPLIES



CONDUCTED 950+
COMMUNITY
OUTREACH EVENTS

HAMILTON COUNTY TOTAL OVERDOSE DEATHS





Over the tenure of the task force:

- Investigated over 1600 deaths and 200 non-fatal overdoses
- Obtained 26 state grants totaling: \$2,340,797.19
- Assisted Hamilton County administration with obtaining over \$3,000,000 in federal funds
- Testified before a Congressional Caucus 2023, two Ohio House Committees and lectured at many national conferences across the US to include the Rx Summit, PTAAC National Conference and the BJA National COSSUP Conference

THANK YOU

None of this would be possible without the support of Amberley Village
Amberley Village is a regional leader in the fight on the opiate and
addiction crisis

From former Mayor Muething, Mayor Rosen, Village Council, Manager
Lahrmer, Kathy Harcourt, Chief Wallace and Assistant Chief Blum;
Hamilton County's success is a direct result of the leadership of
Amberley Village
Introduce Mike Davenport

HAMILTON COUNTY HEROIN COALITION TASK FORCE



2023

YEAR END REPORT

Law Enforcement Sensitive Document

The Hamilton County Heroin Coalition Task Force (HCTF) was formed by the Hamilton County Association of Chiefs of Police in the spring of 2015.



MISSION

- To initiate an immediate and focused investigation which targets the source dealer of the opiate that leads to an overdose or overdose death, and ultimately prosecute the source dealer on applicable State of Ohio and Federal charges.

STEERING COMMITTEE

Chairman: Chief Richard Wallace – Amberley Village Police Department
Chief Charles Lindsey - Harrison Police Department
Captain Bridget Bardua - Cincinnati Police Department
Lieutenant Matt Guy - Hamilton County Sheriff's Office
Joseph Reder - Resident Agent in Charge - DEA Cincinnati District Office

Task Force Personnel: The HCTF is currently staffed by eight (8) full time investigators.

Our 2023 staffing:

Investigative Commander: Captain Tom Fallon - Amberley Village Police Department

Assistant Commander: Special Agent Josh Schlie - Ohio Bureau of Criminal Investigation

Field Supervisor: Corporal Mark Bohan - Hamilton County Sheriff's Office

Task Force Officers: Corporal Shawn Cox - Hamilton County Sheriff's Office
Detective Phil Herrmann - Cincinnati Police Department
Detective Ryan Robertson – Cincinnati Police Department
Detective Danny Brockmann- Cincinnati Police Department (transferred)
Special Agent Miguel Jauregui – Drug Enforcement Administration (transferred)

TFO Michael Davenport – Amberley Village Police Department

Detective James Drake - Amberley Village Police Department (part-time)

Special Agent Mitch Bedard – Drug Enforcement Administration

Operations Coordinator: Richard Blyberg - Retired Ohio State Highway Patrol

Ohio National Guard Analyst Grant Armbruster

2023 GENERAL FUNDING:

The HCTF was originally established through the financial support of the Hamilton County Board of County Commissioners (BOCC). The BOCC continues to provide the Task Force with operational needs, including office space, furniture, computers, a phone system, parking and all necessary office equipment.

The HCTF continued to use confidential funds from seed money provided by the Hamilton County Sheriff's Office, the Hamilton County Prosecutor's Office and the Cincinnati Police Department, which initially totaled \$30,000.00. In 2023, the Task Force expended \$2,800 on buys and payments to confidential sources.

2023 GRANT FUNDING:

The HCTF was fortunate enough to earn six (6) grants throughout the year of 2023. Below is information regarding the purpose and funding of each:

1. Recovery Ohio Grant –The largest award in the State of Ohio at \$250,674.52 through the Amberley Village Police Department. This grant will offset salary costs of Task Force members, purchase two vehicles, fund the deficit in our task force relating to Evidence Tech/Administrative Assistant budget and fund at least \$25,200 of task force overtime. This grant also purchased desktop computers for our task force officers.
2. The HCTF was awarded the Ohio Drug Law Enforcement (DLEF) grant (2022-DL-LEF5889), processed through the Hamilton County Prosecuting Attorney's Office. With this grant we are able to continue to employ one combined part-time support staff position, our Administrative Assistant/Operations Coordinator (Evidence Technician). This critical position supports the mission of the task force and takes on administrative and evidence tasks, which frees up valuable time for the Task Force Officers to focus on investigations. The value of the grant is \$27,669.26 and is through June, 2024.
3. On October 13, 2022 we were renewed for two (2) years by the Ohio Organized Crime Investigation Commission (OOCIC) through the Ohio Attorney General Office. The \$32,000.00 in funding from the Ohio Organized Crime Investigation Commission has been utilized to renew our Cellebrite Cell Phone Analytical Software kit, GPS Tracking services, two covert vehicles and surveillance equipment to better execute our mission.
4. In November, the HCTF was awarded an Edward Byrne Memorial JAG grant (2022-JG-A16092) through Amberley Village PD and Chief Rich Wallace, for \$47,820.69. This grant was used in 2023 to offset salary costs.

5. In October, the HCTF was awarded an ARPA grant through Amberley Village PD to fund an investigator for two years beginning 1/1/2023 through 12/31/2024. This investigator is recently retired Montgomery PD Sergeant Mike Davenport. TFO Davenport will focus his efforts around overdose deaths, guns and violent crime. Total award \$263,106.43
6. In November of 2020, HCTF and Hamilton County QRT were awarded a grant from OCJS for QRT expansion and is one of six selected pilot sites in Ohio. This grant was finally set with budget and funds in 2021 for the QRT expansion for the African American Outreach QRT Team until 9/30/2024. Grant award for this program is \$433,266.57.

The total amount of Grants awarded in 2023 is \$618,139.88 plus QRT expansion grant.

2023 FEDERAL FUNDING:

Working with the DEA's Cincinnati District Office (DO), Resident Agent in Charge (RAC) Joe Reder and the U.S. Attorney's Office in the Southern District of Ohio (SDOH), we were able to renew funding for the HCTF through the Organized Crime Drug Enforcement Task Force (OCDETF) National Heroin Strategic Initiative. This funding reimburses parent agencies for overtime accrued by Task Force Officer's working on HCTF investigations. The OCDETF funding for FY23 is approximately \$36,000.

Task Force Parent Agencies



2023 FATAL CASES INVESTIGATED BY JURISDICTION

CPD District 3	41	Norwood	3	Elmwood	1
CPD District 4	32	Springfield Twp.	3	HCSO Cleves	1
CPD District 5	23	Blue Ash	2	HCSO Miami Twp.	1
CPD District 1	15	Golf Manor	2	HCSO Sycamore	1
Colerain Twp.	10	Green Twp.	2	Lockland	1
Sharonville	10	HCSO Anderson Twp.	2	Mariemont	1
CPD District 2.	6	HCSO Lincoln Heights	2	Milford	1
Springdale	6	HCSO Silverton	2	Montgomery	1
Cheviot	5	Loveland	2	North College Hill	1
Delhi Twp.	4	Reading	2	St. Bernard	1
HCSO Columbia	3	CPD Central Business	1	Terrace Park	1

2023 Investigative Caseload

- 201 cases initiated
- 9 were non/fatal and drug investigations

2023 Drugs Recovered:

1,166.5 Grams of Fentanyl
1,721.4 Grams of Cocaine
27.5 Tablets of Alprazolam
114.5 Grams of Methamphetamine

Search Warrants Obtained/Executed: 25 obtained/25 executed

Phone Ping-5, Vehicle GPS-5, Residence-3, Cell phones-12

****note**** Search warrant numbers are approximate for 2023 due to a data breach that occurred in 2023.

Cellebrite/Greykey Forensic Phone/Device Examinations: 135 cases –Completed by our partners at the Ohio Narcotics Intelligence Center in Ohio Department of Public Safety. 5 cases completed in house by SA Josh Schlie.

Confidential Sources Developed in 2023: 9

Confidential Funds Utilized 2023: \$2,800

BCI confidential funds utilized by HCTF: \$3,894.97

QUICK RESPONSE TEAM



Under the authority of the Hamilton County Association of Chiefs of Police and in partnership with the Hamilton County Addiction Response Coalition, the Hamilton County Quick Response (QRT) works under the direction of the Hamilton County Heroin Task Force. The Hamilton County QRT began operation on April 17, 2018. The Hamilton County QRT is staffed by Police Officers sworn in by the Hamilton County Sheriff along with Peer Navigators employed by the Hamilton County Addiction Response Department.

QRT services offered:

- Direct access or referral and transport to treatment
- Preferred admissions on our Detox Providers (Engagement Center/CAT) ➤ Ongoing case management
- Peer navigators are champions for recovery by eliminating barriers and assisting them to a personalized path to recovery
- Family support and counseling
- Harm Reduction materials: Narcan, Fentanyl test strips, Sharps containers, hygiene kits and Detera bags

Officers working QRT in 2023:

Will Mahone/Sharese Williams	Ohio State Patrol
Randy Bernhardt/Rod Housley	Hamilton County Sheriff
Ron Murphy/Doug Sowders	Amberley Village PD



2023 Hamilton County QRT

Our QRT Team was expanded to four full time teams. The teams have their roles separated into distinct areas: Reactive Outreach is the traditional QRT post overdose follow up asking “How can we help you?” In our Reactive Overdose Outreach, our referrals come from Police, Fire/EMS, Hospitals, Public Health and the Justice Center.

Another area of outreach is our Proactive Outreach. Team one has focused outreaches within the African American Male community due to the rising incidents of overdose and overdose deaths in their demographic. This team and outreach coordination was developed with the assistance from the Hamilton County ARC African American Engagement Work Group. Team two has a focused outreach based on overdose hotspots areas within Hamilton County and the Cincinnati neighborhood of Price Hill. We also have a HOPP (Habitual Overdose Priority Person) program for intense case management for those with multiple overdoses or referred to QRT by law enforcement.

We have also added a program working jointly with One City for Recovery and Judge Sanders of Common Pleas drug court to have a Peer Recovery Supporter in the hallway of the Drug Court to aid those in their path to recovery.

In 2023, we added a team to address the needs of Armed Forces Veterans. This outreach is led by a navigator, who is a veteran. He attends Municipal and Common Pleas Court twice weekly to establish relationships and to assist veterans in any way possible.



Hamilton County QRT 2023 Statistics

People referred to QRT Program	4,920
People unable to be located	276
People connected/referred to treatment	138
People already connected to services	8
Open cases	48
Deceased, ineligible or incarcerated	101
Declined any help from QRT	127
People who received Harm Reduction Materials/Education	1,924

2023 TASK FORCE HIGHLIGHTS



In the interest of brevity, we are limiting our highlights to five events for the calendar year.

On January 18, 2023, the HCTF arrested Maurice B. STEWART on federal charges of Distribution of Fentanyl Resulting in the Death of Another in US District Court. This case highlighted a national trend involving counterfeit pills that are almost pure fentanyl. This case also highlighted our ongoing partnership with DEA Cincinnati for keeping this in the news with the “One Pill Can Kill” campaign.

On May 10, 2023, the HCTF was able to secure indictments through US District Court on Alicia GREEN for Distribution of Cocaine and Fentanyl Resulting in the Death of Another and three counts of Distribution of Crack Cocaine. This case dates back to October 7th, 2021, when two

friends from Westwood, who struggled with a Crack Cocaine addiction, died from an overdose after purchasing drugs from GREEN. This case involved extensive investigative work with subpoenas, search warrants and multiple control purchases from GREEN. This case involved over a year of investigative work by HCTF with all TFO's involved prior to presentation to the US Attorney's Office. This case is currently set for a plea agreement and GREEN spending multiple years in federal prison.

On November 29, 2023, the HCTF arrested Justin GOOCH on a federal indictment through the US District Court for selling drugs that resulted in the death of an Indian Hill resident in late 2021. Extensive investigative measures revealed GOOCH was hiding in a local hotel and he was taken into custody without incident. Recovered during the arrest were five semi-automatic pistols, one of which was stolen. TFO's also recovered three grams of suspected fentanyl and twenty seven alprazolam tablets.

On November 29, 2023, Jimi COLLIER was indicted in US District Court on charges of Possession with Intent to Distribute, Felon in Possession of a Firearm x 2, and Possession of Firearms in Furtherance of Drug Trafficking. A search warrant of COLLIER's residence and a stash house yielded over one kilogram of cocaine and multiple firearms. This investigation showcased the importance of agency cooperation. COLLIER had been on the radar of the HCTF and DEA since 2020 due to his affiliation with a major drug trafficking organization (DTO) out of Cincinnati, Ohio. Working with the HCTF were the United States Postal Inspection Service, Cincinnati DEA, the Norwood Drug Task Force and the United States Marshal Service. The Marshals' were able to arrest COLLIER as he was hiding in a residence in Blue Ash, Ohio in late December of 2023. In January of 2024, we received the drug analysis report back from the Hamilton County Coroner's Office. It revealed that COLLIER was found in possession of 118.241 grams of a substance containing; carfentanil, heroin, acetyl fentanyl, fluorfentanyl, fentanyl, cocaine, xylazine and tramadol.

HCTF Commander Tom Fallon was awarded a Lifetime Achievement Award by Ohio NARCO in 2023. This award highlighted Commander Fallon's efforts at the HCTF as a founding member and his ongoing leadership and partnerships throughout the country.

Commanders Summary

2023 saw our investigative unit follow up on 181 overdose investigations during the calendar year. Our staffing saw a few changes throughout the year. Danny Brockmann (Cincinnati PD) was reassigned and he was replaced by Ryan Robertson. Miguel Jagregui (DEA) was reassigned to the Diversion Unit and he was replaced by Mitch Bedard.

2023 also saw the addition of Grant Armbruster. Grant is a member of the Ohio National Guard and a former employee of the Ohio Narcotics Intelligence Center. Grant will be assisting the Task Force with phone dumps and data analysis. Grant has already proven himself valuable by assisting with several investigations this year.

TFO Mike Davenport was also promoted to the role of Assistant Commander. This move has allowed the Commander to spend time with Mike in a mentoring role before Commander Fallon retires on December 31, 2024.

Goals and Needs for 2024

Additional staffing for the task force in 2024 continues as a want/need, but the reality of the national police staffing shortage, is that we will continue to make the most with our current level. We are adding a position in 2024 – Overdose Fatality Review (OFR) Investigative Liaison. This person will be working with Hamilton County Board of Public Health to assist with grieving family members and establishing relationships and partnerships for years to come. Peggy Schneider, retired Springfield Township Police Department, has been hired for this upcoming venture.

As always, thank you for your continued support. Without all of you, none of this would be possible.

Respectfully Submitted,

Thomas M. Fallon

Thomas M. Fallon, Captain
Investigative Commander
Hamilton County Heroin Task Force & QRT



Michael R. Davenport

Michael R. Davenport
Assistant Commander
Hamilton County Heroin Task Force & QRT



TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 10, 2024
RE: Amending Appropriations of Various Funds and Transferring Monies from the General Fund to the #4901 Capital Projects Fund and the #5901 Storm Water Utility Fund

ITEM: Ordinance 2024-5, Appropriating Funds and Amending Appropriations

ACTION REQUESTED: By motion, adopt **Ordinance 2024-5**, amending appropriations and authorizing transfers

PURPOSE: To amend appropriations and make transfers from the General Fund to allow the disbursement of money received from several grants and to appropriate the money, once transferred, for spending.

Each year, when preparing the budget, the Village tries to anticipate what revenue will be received and how the Village can make the best use of these resources. When grants enter this equation, while a welcome benefit, it can create some appropriation issues. To our advantage, these issues were plentiful this year. The Village was fortunate to receive several unanticipated grants this year, which were not part of the budget process. In order to make use of these funds, it is necessary for additional money to be appropriated before grant dollars can be disbursed. Grants included \$35,000 for the ballfields, \$34,495 for a vehicle for the Heroin Task Force, \$10,000 for a fire truck radio, \$46,010 for body cameras, and a few other smaller grants. The Village also received a large stormwater grant that required us to contribute \$30,000 in matching funds.

In reviewing anticipated revenue for this year, it was found that a portion of the Police Levy revenue was counted twice. To correct this, it has become necessary to reduce appropriations to match the expected revenue.

The Finance Committee reviewed the appropriations and recommended Ordinance 2024-5 approval.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2024-5

ORDINANCE AUTHORIZING TRANSFERS AND AMENDING
APPROPRIATIONS IN THE #1000 GENERAL FUND, AMENDING
APPROPRIATIONS IN THE #2902 POLICE LEVY FUND, AMENDING
APPROPRIATIONS IN THE #4901 CAPITAL PROJECTS FUND, AND
AMENDING APPROPRIATIONS IN THE #5901 STORM WATER UTILITY FUND

WHEREAS, it being necessary to amend appropriations in the #1000 General Fund so that sufficient monies will be available for transfers to be made and for obligations to be met; and,

WHEREAS, it being necessary to transfer funds from the General Fund to various other funds to cover required expenditures;

WHEREAS, it being necessary to amend appropriations in the #4901 Capital Projects Fund to cover additional expenditures due to the reception of several grants;

WHEREAS, it being necessary to amend appropriations in the #5901 Storm Water Utility Fund to cover matching funds needed for a grant award;

WHEREAS, the Village has previously budgeted funds for expenditures for the fiscal year 2024,

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the sum of \$157,084 be appropriated in the #1000 General Fund, with \$69,539 remaining within the General Fund to cover grant purchases; and that \$87,545 in transfers be made to cover grant purchases and to meet requirements in the following funds:

- \$57,545 to the #4901 Capital Projects Fund to enable purchase of needed capital items,

- \$30,000 to the #5901 Storm Water Utility Fund to facilitate the requirements of a grant award.

SECTION 2: That the sum of \$57,545 be appropriated to cover grant purchases to be made in the #4901 Capital Projects Fund;

SECTION 3: That the sum of \$30,000 be appropriated in the #5901 Storm Water Utility Fund to enable the Village to meet matching requirements for an awarded grant.

SECTION 4: That appropriations in the #2902 Police Levy Fund be reduced by \$49,270 as a result of a correction made in anticipated revenue;

SECTION 5: That in accordance with Village Charter Article IX, Section 1, and Article X, Section 4, this ordinance may be passed upon a single reading and shall become effective forthwith on its adoption.

Passed this _____ day of _____, 2024.

Bob Rosen, Mayor

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Bardach	_____
Frankel	_____
Hunt	_____
Paul	_____
Rosen	_____
Shatz	_____
Wood	_____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2024, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

Amberley Village Planning Commission Staff Report

May 13, 2024

Subject:

To promote public awareness and to show appreciation to the Amberley Village staff involved with Maintenance Department operations.

The American Public Works Association sets aside a week in May each year to celebrate those services provided by Maintenance Departments throughout the country. The theme for this year's event is "Improving the Quality of Life for All."

Our Public Works Department is referred to as the Amberley Village Maintenance Department and is on call 24 hours a day, 7 days a week for both Maintenance Department and Fire Department-related duties. The Department is responsible for a variety of tasks critical to the safety and quality of life enjoyed by Amberley Village residents.

Some of the services provided by the Maintenance Department include street and right-of-way repairs and maintenance, storm sewer pipe and catch basin restoration and repairs, snow and ice removal, brush chipping, leaf pick-up, tree removal, litter control, maintaining guard rails and traffic signs, buildings and Village-owned properties, and vehicle maintenance including fire department apparatus.

In addition, our employees respond to flooded streets, storm damage such as trees and tree limbs that have been blown down into the right-of-way, malfunctioning traffic signals and damaged street signs. They also remove trash and other debris from the Village streets to ensure a clean and safe community for residents and businesses. All seven employees are also fully certified firefighters for the Village which makes the entire Maintenance Department trained as firefighters. While Amberley Village is one of two uniquely combined police/fire departments in the State of Ohio, our Maintenance Department's dual roles of maintenance and fire is the only entity of which I am aware.

The Department maintains nearly 60 lane miles of Village streets. The Village operates a Class IV Composting Site on the North Site Property and with brush chipping and leaf collection programs over the past year, the Village has gathered 4,450 cubic yards of leaves, 273 cubic yards of logs, and produced 980 cubic yards of chips from brush collected at the curb each year that are recycled as compost and mulch. The Department delivered 1,123.5 yards of wood chips to Village residents to be used in their landscaping and gardens (free of charge).

Development of the use of salt brine, beet juice, and other organic fluids has reduced the quantity of road salt and overtime utilized to control ice and snow. Cooperation with other municipalities and equipment-sharing arrangements has increased productivity while reducing rental costs and multi-jurisdictional purchasing has eliminated the costs of bidding alone and has increased economies of scale on products such as road salt and fuel. The progressive thinking behind these examples will continue to produce innovation and cost savings in years to come. The Village receives numerous compliments and is widely regarded as a top community for snow and ice removal.

The Department is led by Maintenance Supervisor Ryan Monahan and Foreman Rob Langdon, along with Maintenance Workers Josh Caudill, Bobby Williams, Christo Wallace, Nick Placke and Tyler Androne. These seven employees accomplish significant work for the Village and their service is greatly appreciated.

The Streets, Public Utilities and Sewers Committee met on May 6 and recommended the adoption of Resolution 2024-11. If you have any questions, please let me know.

Variance:

Item: Case#2024-93

Variance Request: PROCLAIMING MAY 19-25, 2024 AS NATIONAL PUBLIC WORKS WEEK

Zoning Code Review: **WHEREAS**, the American Public Works Association designates one week in May each year to celebrate those services provided by maintenance departments throughout the United States and to promote public awareness and to show appreciation for the services provided by maintenance departments;

WHEREAS, the support of citizens is vital to the efficient operation of public works systems and programs;

WHEREAS, the Amberley Village maintenance department is on call twenty-four hours a day, seven days a week for both maintenance and fire department related duties which is critical to the safety and quality of life enjoyed by Amberley Village residents;

WHEREAS, the types of services provided by the maintenance department include street and right-of-way repairs and maintenance, storm sewer pipe and catch basin restoration and repairs, snow and ice removal, brush chipping, leaf pickup, tree removal, litter control, maintaining guardrails and traffic signs, buildings and village-owned properties, and vehicle maintenance including fire department apparatus;

WHEREAS, Amberley Village maintenance department employees respond to flooded streets, storm damage such as trees and limbs which have blown down into the right-of-way, malfunctioning traffic signals and damaged street signs. They also remove trash and other debris from village streets. All seven employees are fully certified as firefighters for the Village.

WHEREAS, the health, safety and comfort of the citizens of Amberley Village greatly depend on these facilities and services;

WHEREAS, the quality and effectiveness of these facilities, as well as the planning, design and construction are vitally dependent upon the efforts and skill of the employees of the maintenance department;

WHEREAS, the efficiency of the qualified and dedicated personnel in the maintenance department is materially influenced by citizens' attitudes and understanding of the importance of the work they perform;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring,

SECTION 1: The Council of Amberley Village, Ohio hereby designates and proclaims May 19-25, 2024, as National Public Works Week in Amberley Village, Ohio.

SECTION 2: That all citizens and civic organizations of Amberley Village are encouraged to recognize the contributions that the employees of the maintenance department make every day to contribute to their health, safety, comfort and welfare.

SECTION 3: That this Resolution shall take effect and be enforced, after the earliest period provided by law.

Variance Review:

Project Recommendations:

PASSED:
BY:

RESOLUTION NO. 2024-11

PROCLAIMING MAY 19-25, 2024 AS NATIONAL PUBLIC WORKS WEEK

-

WHEREAS, the American Public Works Association designates one week in May each year to celebrate those services provided by maintenance departments throughout the United States and to promote public awareness and to show appreciation for the services provided by maintenance departments;

WHEREAS, the support of citizens is vital to the efficient operation of public works systems and programs;

WHEREAS, the Amberley Village maintenance department is on call twenty-four hours a day, seven days a week for both maintenance and fire department related duties which is critical to the safety and quality of life enjoyed by Amberley Village residents;

WHEREAS, the types of services provided by the maintenance department include street and right-of-way repairs and maintenance, storm sewer pipe and catch basin restoration and repairs, snow and ice removal, brush chipping, leaf pickup, tree removal, litter control, maintaining guardrails and traffic signs, buildings and village-owned properties, and vehicle maintenance including fire department apparatus;

WHEREAS, Amberley Village maintenance department employees respond to flooded streets, storm damage such as trees and limbs which have blown down into the right-of-way, malfunctioning traffic signals and damaged street signs. They also remove trash and other debris from village streets. All seven employees are fully certified as firefighters for the Village.

WHEREAS, the health, safety and comfort of the citizens of Amberley Village greatly depend on these facilities and services;

WHEREAS, the quality and effectiveness of these facilities, as well as the planning, design and construction are vitally dependent upon the efforts and skill of the employees of the maintenance department;

WHEREAS, the efficiency of the qualified and dedicated personnel in the maintenance department is materially influenced by citizens' attitudes and understanding of the importance of the work they perform;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring,

SECTION 1: The Council of Amberley Village, Ohio hereby designates and proclaims May 19-25, 2024, as National Public Works Week in Amberley Village, Ohio.

SECTION 2: That all citizens and civic organizations of Amberley Village are encouraged to recognize the contributions that the employees of the maintenance department make every day to contribute to their health, safety, comfort and welfare.

SECTION 3: That this Resolution shall take effect and be enforced, after the earliest period provided by law.

Passed this ____ day of _____, 2024.

Bob Rosen, Mayor

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2024, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 10, 2024
RE: Proclaiming May 12-18, 2024 as National Law Enforcement Week

ITEM: Resolution 2024-12, Proclaiming May 12-18, 2024 National Police Week and May 15, 2024 as Peace Officers' Memorial Day

ACTION REQUESTED: By motion, adopt Resolution 2024-12 authorizing the recognition of National Law Enforcement Week in Amberley Village

PURPOSE: To generate public attention and show appreciation to employees of the Amberley Police Department.

In 1962, President John F. Kennedy signed a proclamation which designated May 15 as Peace Officers' Memorial Day and the week in which that date falls as Police Week. Established by a joint resolution of Congress in 1962, National Police Week pays special recognition to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others.

Locally, a ceremony will be held on Friday, May 17, 2024 beginning at 11:00 a.m. at Fountain Square. Following the ceremony, there is a parade to the Police Memorial across the street from Cincinnati Police District 1 on Ezzard Charles at noon honoring all those who lost their lives in the line of duty.

According to Officer Down Memorial Page (ODMG), in 2023, 137 officers died in the line of duty. 49 died as a result of gunfire and 41 died from automobile-related deaths. 63% of incidents related to officer deaths in 2023 were felonious in nature.

The Amberley Village Police Department serves a vital function in the community. Services include emergency response, traffic enforcement, criminal enforcement, vehicle lockouts, offense investigation, community service programs and presentations to school and community organizations.

Numerous programs have been instituted which reflect a philosophy of placing the community needs first. These include:

- Community-Oriented Policing Philosophy
- Identity Theft Prevention
- Community Block Watch
- Crime Prevention Surveys

During Police Week, all Amberley Village Police Officers will wear a black band across their badges in memory of all the law enforcement officers who have given their lives in the line of duty. This symbolic gesture deeply affects all police officers because they know that every year, an average of 145 American police officers are killed in the line of duty in the United States, and an average of over 58,000 officers are assaulted in the performance of their duties. Since the first known line-of-duty death in 1791, more than 20,000 U.S. law enforcement officers have made

the ultimate sacrifice. It is a quiet way to salute those who have made the ultimate sacrifice for the public they serve.

This is of particular importance to Amberley Village, as Chief Wallace provides active leadership in the regional support organization, The Shield, which offers services and support to families of fallen officers. This cannot be done without the support of the entire Amberley Village Police-Fire Department, which makes this national observance even more of a very personal and poignant recognition week.

Amberley Village will light the Municipal Building blue during National Police Week. Residents are encouraged to show their support for law enforcement officers who have died in the line of duty and those currently serving, both sworn and civilian staff by participating in this year's Light Ohio Blue by:

- Placing a blue bulb on an exterior porch light;
- Wrapping blue Christmas lights around homes or businesses;
- Light up entire homes or businesses with blue flood lights;
- Place blue ribbons on mailboxes, nearby columns or posts;
- Wear Blue on May 15; and
- Tell friends, family and neighbors and post pictures to social media using #LightOhioBlue2024

The Police Fire Committee met and recommended adoption of Resolution 2024-12. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2024-12

PROCLAIMING THE WEEK OF MAY 12-18, 2024
AS NATIONAL LAW ENFORCEMENT MEMORIAL WEEK AND MAY 15, 2024
AS PEACE OFFICERS' MEMORIAL DAY

WHEREAS, The Congress and President of the United States have designated May 15 as Peace Officers' Memorial Day, and the week in which May 15 falls as National Police week; and

WHEREAS, the members of the Amberley Village Police Department play an essential role in safeguarding the rights and freedoms of the residents of the Amberley Village; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency, and that members of our Police Department recognize their duty to serve the people by safeguarding life and property and protecting them against violence and disorder,

WHEREAS, the men and women of the Amberley Village Police Department unceasingly provide a vital public service;

NOW THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the Council of the Village of Amberley, Ohio hereby designates and proclaims the week of May 12-18, 2024 as "National Law Enforcement Memorial Week" and May 15, 2024 as "Peace Officers Memorial Day."

SECTION 2: That we call upon all citizens of the Village of Amberley and upon all patriotic, civic and educational organizations to observe the week of May 12 – May 18, 2024, as Police Week with appropriate ceremonies and observances in which all may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

SECTION 3: We further call upon all citizens of the Village of Amberley to observe Wednesday, May 15, as Peace Officers' Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate

sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

SECTION 4: That this Resolution shall take effect and be enforced from and after the earliest period allowed by law.

Passed this ____ day of _____, 2024.

Bob Rosen, Mayor

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2024, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

**VILLAGE MANAGER'S REPORT
MAY 13, 2024 COUNCIL MEETING**

Dear Mayor and Council Members:

Developments

Zoning

There were six cases before the Board of Zoning Appeals in May which resulted in one application withdrawal to gather more detailed plans, four denials for variances including three fences and a shed, and one approval for a variance permitting an 800-square-foot garden.

Property Maintenance

Since Council's April meeting, Amberley Village has approved zoning permits for two Kentucky board rail fences, an aluminum fence, a backyard shed, a rear yard deck, and a large temporary tent.

Property maintenance complaints and violations are on the increase now that Spring is fully upon us. Notifications were mailed to residents concerning high grass and weeds, exterior property issues, and improper vehicle parking. From last month's violations, follow-up has found all in compliance.

Maintenance Department Activities

Streets and Right of Way

There were no spring snow storms this season to report. The 2023-2024 snow season ended with 7 storm snow call-outs, using 171.5 tons of rock salt, 6,680 gallons of brine water to fight the 10.25 inches of snow. All snow fighting equipment, trucks, plows, brine sprayers, and spreaders have been cleaned, serviced and put away until next year.

Other Right of Way Details:

- Filled 73 potholes throughout the Village using 28.5 bags of cold patch.
- Picked up 7 dead animals in the Village, one of which was a deer.
- Swept up loose gravel on Verger Lane and Knoll Road due to heavy rain event.
- Restored plow damaged grass at 8580 Coolwood Court with topsoil, seed, and straw.
- All streets were swept in the Village except for Farmcrest Drive. There were 19.8 yards of debris swept and dumped in the North Site Roll Off Dumpster. This work was performed by our street sweeping contractor, SCA.
- Inspected broken curb at 6665 Hudson Parkway and put it on the list to be repaired.
- Dropped off 33 cones to Topicz for the Police Department.
- Swept mud from the road at 7475 Ridge Road.
- Picked up a tire on Ridge Road.

- Cleaned up fallen tree that fell over the road at 7475 Ridge Road. Crews hauled 30 yards of debris to the North Site and used flaggers for the operation.
- Picked up barricades from Ridge Road and Section Road. Ridge Road was closed due to a fallen tree.
- Pulled contractor signs from Ronald Reagan Highway exits.
- Picked up boards found on the road at 7600 Ridge Road.
- Tore out temporary cold patch curb repair at 7431 East Aracoma Drive and replaced it with concrete. Crews used five 50-pound bags of concrete mix.
- Set broken rock back in place on the bridge at 7011 Fair Oaks Drive using 1 bag of mortar mix.
- Trimmed with the Boom Arm Mower on Section Road east of Ridge Road. Men Working signs were set out and flaggers were used for this work.
- Picked up trash on Ridge Road, Section Road, and Galbraith Road, which resulted in the collection of 58 bags of trash.

Storm Water

A riser on the catch basin at the entrance to the ballfields was found damaged due to a vehicle driving over it. Crews replaced the riser and installed two delineators in hopes of preventing this from occurring again.

Other Storm Water Repairs:

- Cleaned creeks and catch basins twice this month, collecting two yards of debris.
- Set out high water signs on Galbraith Road due to clogged catch basin at 3190 Galbraith Road. Crews pumped water from the catch basin. SWS cleaned debris from the clogged pipe.

Brush Chipping

Brush chipping has been busy with the warm spring weather. Crews spent 90-man hours picking up brush, and collected 97.5 yards of wood chips (including 54 yards of logs and debris that could not be chipped) from residential properties.

Facilities Maintenance and Repairs

The Maintenance Department borrowed the hotbox from The City of Mt. Healthy again this month to fill 17 potholes in the Amberley Green parking lot. This work was done before the One Stop Drop recycling event. Crews also utilized the hotbox to repair 20 areas on Sagamore Drive that needed blacktop.

Other Facilities Maintenance and Repairs:

- Planted, mulched, Gator bag watered and added deer fencing to the 2024 Arbor Day Tree. The White Oak tree was planted near the south end of the walking track.
- Tore out dead Dwarf Alberta Spruce near the upper ballfield landscape bed and planted a new Dwarf Alberta Spruce that was picked up at Natorp's.

- Connected water lines and installed hose reels at the Amberley Green Garden.
- Removed and replaced banners on the hill side above Municipal Building.
- Cut up wood pallets, set up, and cleaned site for the Annual Chametz Burn.
- Picked up copy machine from the Administration Office for use at the North Site.
- Cleaned gutters on the Maintenance Garage behind the Municipal Building.
- Emptied garbage cans around the Municipal Grounds Walking Track and Amberley Green twice per week. Replaced dog waste bags as needed.
- Picked up 50' of chicken wire for the Amberley Green Garden and repaired a flat tire on the Amberley Green Garden Wheelbarrow.
- Cleaned graffiti off the window at the Amberley Green Garden Shed.
- Made two new dog waste bag dispensers for the Amberley Green from 4-inch PVC pipe painted green. They are designed to hold plastic grocery bags in the hopes of park users donating bags.
- Poured a 10'x8' concrete pad for one of the new picnic tables near the Lower Ballfield on the Municipal Grounds, using 1.6 yards of concrete. The day after the pour, concrete forms were removed and restoration was done around the pad using 2 yards of topsoil, ½ bale of straw and 10 pounds of grass seed.
- Pulled weeds from the dugouts on the Upper Ballfield.
- Picked up 18 yards of splinter-less wood chips from Irvine recovery and spread around Playgrounds and all Exercise Stations.
- Welded a cart to hold Truck 623's tailgate.
- Picked up a three-panel fence from Golf Manor for K-9 training.
- Sprayed poison hemlock around several areas at Amberley Green with Roundup.
- Ground up five stumps at Amberley Green near the Prairie Garden. Crews hauled out three yards of stump grindings and restored with two yards of topsoil, two bales of straw, and 10 pounds of KY 31 grass seed.
- Assisted Team All Sports with renovation of the ballfields.
- Hooked up two backflow preventers on the Lower Track and tested the water fountains.
- Pulled a hanging limb from a pine tree near the Tennis Courts.
- Blew pine needles off Tennis Courts.
- Cleaned dirt off ballfield parking lot using Engine 4.
- Filled gator bags and watered newly-planted trees around the Municipal Grounds and newly-planted sod around ballfields.
- Made a barrel for collecting plastic grocery bags out of an old 55-gallon drum that held soap for washing trucks.
- Picked up an OVI cone trailer from Blue Ash for the One Stop Drop and dropped it off at Amberley Green, along with barricades, tables and chairs. All was returned after the event.
- Picked up a skid of water from Pepsi and unloaded it at the North Site.

Composting Site

The Village operates and maintains a Class IV composting site north of Cross County Highway at the North Site. The North Site is key to the Department's brush and leaf collection service. The Maintenance Department Supervisor performs weekly inspections of the site, maintains

daily records for the annual reports to the Hamilton County Health Department and the Ohio Environmental Protection Agency.

Other Composting Site Details:

- Delivered 162 cubic yards of wood chips to Village residents.

Equipment Maintenance

Maintenance Crews performed inspections, cleaned and made minor repairs to all trucks and equipment. Crews also performed weekly vehicle inspections.

Other Equipment Maintenance and Repairs:

- Flushed out and cleaned the 1,200-gallon Brine Sprayer.
- Flushed and cleaned the 300-gallon pick-up truck-mounted Brine Sprayer.
- Cleaned salt out of Brine Maker Hopper. Shut down Brine Maker for the season.
- Clean beat juice out of saddle tanks on all dump trucks.
- Flipped cutting blades on the Vermeer Chipper.
- Replaced a ball valve on the 5,000-gallon brine holding tank, along with several gaskets.
- Performed monthly inspections on Quint 4, Engine 4 and Support 4.
- Took Truck 216 to Knab Auto Body for an estimate.
- Performed oil change and service on the roller.
- Tested Quint 4 for an air leak. Called Atlantic Fire to make repairs.
- Performed oil change and service on the towable air compressor.
- Sharpened chains and serviced all chainsaws.
- Cleaned battery terminals on the backhoe.
- Dropped Truck 514 off to Rumpke Hydraulics for a repair to the dump bed cylinder.

Department Training

- All members of the Department have been working on 24/7 Fire web-based classes.
- Orientation for new hire Tyler Androne.
- All Maintenance/Firefighter employees attended a search and rescue drill in Sharonville.

Village Manager's Office Meetings

The following meetings were conducted since April 8, 2024.

- I met with Mayor Bob Rosen.
- I conducted a staff meeting to discuss legislative action from the April meeting, upcoming activities and needs in the Village, staff schedules, items for E-News, and agenda items for the May and June meetings of Council.

- Chris Fritsch and I met with Integrity Green at the North Site regarding potential development.
- I met with the Center for Local Government Benefits Pool Executive Team for a software demonstration and to discuss benefit renewal.
- I met with Councilmember Jay Shatz.
- I met with Councilmember Adam Frankel.
- I attended REDI Cincinnati's Economic Development Roundtable, where regional local economic development and community partners met to discuss trends and market activity.
- I attended the April 16 meeting of the Public Outreach Committee, where discussion was held regarding Resolution 2021-4, Respectful Discourse, and a social media update was provided by Executive Assistant to the Village Manager, Tammy Reasoner.
- I met Jesse Lightle and Mark Schweiterman of the Shared Resource Center regarding financial staffing.
- I attended a workshop regarding logistics for white-tailed deer management for municipalities and parks.
- I attended a Center for Local Government Benefits Pool all-member renewal meeting.
- I attended the Annual Arbor Day Celebration at the Amberley Village Municipal Building, which included a tour of Arbor Day trees planted in past years.
- I attended the Regional Planning Commission Planning Partnership Annual Meeting at the Cooper Creek Event Center.
- I went to the Annual One Stop Drop held at Amberley Green.
- I met with Jennifer Ekey regarding peer support.
- I met with staff members and employees of OnSolve to discuss the implementation of our new Amberley Village Alert System.
- I held a planning meeting with staff regarding the upcoming Crime Update Events.
- I met with Vice Mayor Ben Hunt.
- Staff and I conducted multiple interviews for the Finance Administrator position.
- I met with Mayor Bob Rosen.
- I attended the May meeting of the Police-Fire Committee where we discussed a resolution for National Police Week, a Mass Notification System and a Department update.
- I attended the regular meeting of the Streets, Public Utilities & Sewers Committee, where a resolution recognizing National Public Works Week and the use of 2024 Storm Water Funds were discussed.
- I attended the May meeting of the Board of Zoning Appeals as highlighted above.
- I attended a follow-up meeting with OnSolve regarding the Amberley Village Alert System where we discussed staff training and branding of the new system.
- I met with the Finance Committee to review March financial and reappropriations.
- I interviewed Sergeant Tim Schmidtgoessling.

Social Media

The following posts were added to Village social media outlets to bolster messaging in the newsletter, website and email distributions:

- Council Video

- Meeting notices
- Crime Update Events Scheduled for May & Cover Photo
- Lost Dog
- Amberley Village Alert Sign Up w/ QR Code and link
- Dog Waste Bag Initiative
- Video invitation from Chief Wallace to Crime Update Events

May E-News

The May issue of the Amberley Village E-News was a bit delayed this month as staff focused on preparing materials for the upcoming Crime Update Events. The E-News was distributed on Friday, May 10, and included the following articles:

- Stay Current with Calendar & Video
- Amberley Village May Services Schedule
- Brush Collection Service
- Amberley Village Police Department to Host Crime Update Events
- Amberley Village Alert System to Launch at May Events
- 2024 Accelerated Streets Program Launches Next Week in Rollman Estates!
- DEA Drug Takeback Day Successful
- One Stop Drop Enjoys Record Year!
- Cost-Saving Culture: New Dog Waste Bag Initiative at Amberley Green
- 2024 Arbor Day Celebration in Amberley Village!
- Forest Bathing Benefit Residents
- June 9 Bike Safety Fair
- Commemorative Brick + Tree Donation Program
- May Banner Campaign: Crime Update Events & Celebrating Public Servants
- Upcoming Village Council Meeting: Link to Agendas & Packets
- April Legislative Action
- The Latest from the Library
- Village Spirit Shop
- Ways to Connect
- Council Contact Information

Crime Update Events

Amberley Village Police Department and Administration have been in collaboration to prepare for the upcoming Crime Update Events, where residents will be informed of the status of criminal activity and prosecution in the Village. Dates for the events are as follows:

- Wednesday, May 15 at Congregation Zichron Eliezer (CZE) 2455 Section Road at 6 p.m.
- Thursday, May 16 at Adath Israel 3201 E Galbraith Road at 6 p.m.
- Monday, May 20 at the Amberley Village Firehouse at 1:30 p.m.
- Monday, May 20 at the Amberley Village Firehouse at 6 p.m.

- Wednesday, May 29 at Congregation Sha'arei Torah 2400 Section Road at 6 p.m.

Publicity regarding the events included social media, the Spring Print Newsletter and two editions of E-News, the Village website, a video invitation from Chief Wallace, and e-mail distribution. In addition, the Village has reached out to CZE, Sha'arei Torah and Adath Israel to provide written communication and graphics for distribution to their congregations via bulletins and email. Each offsite location was also offered tailored marketing services. The monthly Village banner has featured the two sessions at the Amberley Village Firehouse since Monday, May 6, and will remain on display until the May 20 events. The Village has also produced brand-new collateral materials to promote the various measures being taken to strengthen security in the Village, including a full-color folder featuring the six main topics of the events as follows, as well as forms and sign-up information for each:

- A new Amberley Village Alert System powered by CodeRED
- Updating residential information and the Do Not Solicit list
- Vacation House Checks
- Alarms & Monitoring
- Home Security Assessments
- The new grant-funded Senior Safety Program in partnership with the Jewish Home of Cincinnati

Village Staff has put extensive time into coordinating details for the new Alert System and the Senior Safety Program, while simultaneously developing materials to streamline sign-ups and background materials for each. Special attention has been given to integrating branding and maximizing resident opportunities for participation by way of QR codes, text-to-join, call-in registrations, and hard copy forms in an effort to reach every resident in their comfort zone. In addition, square-shaped business cards with modern rounded edges featuring the QR code for the Amberley Village Alert System were also produced to support Council, Police Officers and Administrative staff in promoting the new Alert System, which will allow for targeted communication with residents based on their location.

Councilmembers are encouraged to attend at least one of the sessions. If you are interested in learning more about what will be presented, I will be prepared to brief you when I call you on Monday in advance of the council meeting.

2024 Accelerated Streets Program (ASP)

Amberley Village Council awarded the 2024 Streets Program contract to Barrett Paving, with subcontract work to be completed by Tri-State Concrete, First Star and Pavement Technologies. Work is scheduled to begin soon for this year's Streets Program, which includes the following roads in Rollman Estates:

- Rollman Estates Drive
- Glenfarm Court
- Beech Hollow Drive

- Clearwood Court
- Ambercreek Drive
- Rolling Ridge Court
- Ridgeway Close

The start date for curbs and catch basins will be May 15, with a target end date in early to mid-June. Paving work is projected to begin in late June, with a completion target of July 31. The contractors have agreed to no work on holidays or Jewish holidays, however, work could continue through 8 pm as needed.

All streets will be open with traffic control during work hours, and will be completely open after hours with plates covering work areas as needed. Residents should note that equipment will be stored on the street. Contractors will ensure that restoration will be completed at the end of the project. Work will begin at Galbraith Road and work back into the subdivision.

Village Zoning Administrator Chris Fritsch will serve as the primary contact for residents and for any questions or concerns. Chris can be reached at cfritsch@amberleyvillage.org or 513-531-8675.

New Tennis & Pickleball Court Card Readers Installed

Access readers for the Tennis and Pickleball Courts have been updated with programming for new cards, securing both the Municipal and Amberley Green Courts. Staff affixed signage to each court's reader and utilized social media posts to inform users of the change. Both residents and non-residents holding cards for the 2023-24 season will need to contact Dispatch to obtain a new card at no cost, and procedures for purchasing a new card remain the same as in the past, with Dispatch acting as contact for the cards.

Drug Takeback Day

On Saturday, April 27, Amberley Village Police Department collected 31.4 pounds of unused or expired prescriptions as part of the DEA's National Prescription Drug Take Back Day. National Take Back Day is a safe, convenient, and responsible way to dispose of unused or expired prescription drugs. Amberley Village accepts unused and expired prescriptions all year long.

Edward R. Hattenbach Memorial Scholarship

The Edward R. Hattenbach Memorial Scholarship was established by Ed Hattenbach's widow, Shelley Hattenbach and family members to honor the legacy of a long-time member of the Amberley Village Council. Ed Hattenbach served on the Village Council for eleven years. He was proud to live in Amberley Village and serve his community and was a strong advocate for the employees of the Village. Ed was also a big believer in the importance of higher education as a means for improving chances for success. This fund is intended to support the employees of Amberley Village by providing a scholarship to the employees or an immediate family member to advance their post-secondary education. Those eligible include Amberley Village employees, their spouse, children and grandchildren. We know Ed would be proud to have this scholarship bear his name. Vice Mayor Ben Hunt is involved with the process and the deadline for applications from employees' family members is May 17. This represents the third year of the

scholarship opportunity.

Dog Waste Bags at Amberley Green

Amberley Village Maintenance Crews recently removed the dog waste bag dispensers from Amberley Green and replaced them with two plastic grocery bag dispensers that they made. Staff has been bringing in their unused plastic grocery bags as a measure to cut down on the cost of the bags we are currently using. The "Need One, Take One; Have One, Give One" campaign is slated to saved the Village approximately \$2,000 annually in yard waste bags, and also helps raise awareness regarding cleaning up after dogs at the Green. Signage at the Green has been posted next to the new dispensers, and residents will receive information in the next issue of the E-News.



Miscellaneous

I hosted an Administrative Professionals Day luncheon for administrative staff.

I have communicated with residents on various topics including Fair Acres Lane private paving, storm water, property maintenance, ZBA variance requests, Southwoods street condition, tire ruts in yard, and road condition on Ridge near the highway and general items.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager