



Streets, Public Utilities & Sewers Committee Agenda **May 6, 2024 at 5:30 PM**

Streets, Public Utilities & Sewers Committee

Adam Frankel, Chair
Jay Shatz
Rich Bardach

Staff Liaison

Scot Lahrmer, Village Manager
Chris Fritsch, Zoning and Project Administrator
Ryan Monahan, Maintenance Supervisor

MINUTES

1. Approval of minutes: April 2, 2024

TOPICS OF DISCUSSION

1. Resolution recognizing National Public Works Week
2. 2024 Storm Water program use of funds

ADJOURNMENT

Streets, Public Utilities and Sewers Committee Minutes- April 2nd 2024

Present:

Adam Frankel
Rich Bardach

Scot Lahrmer
Chris Fritsch
Ryan Monahan

Meeting Called to Order at 4:15pm

Minutes from February 26th approved

2024 Streets Programs

The committee reviewed a presentation from Village staff in relation to the 2024 plan for the accelerated streets program. The plan detailed the proposals for street pavement of Rollman Estates which has not been repaved for close to 30 years. The plan also included the removal of the pavers at the entrance to Rollman Estates to be replaced with asphalt, at the expense of Rollman HOA. Barrett Paving was the lowest bidder and as such, the committee voted to recommend to council the award of the contract to Barrett Paving.

Vote: 2-0-0

Meeting Adjourned.

PASSED:
BY:

RESOLUTION NO.

PROCLAIMING MAY 19-25, 2024 AS NATIONAL PUBLIC WORKS WEEK

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WHEREAS, the American Public Works Association designates one week in May each year to celebrate those services provided by maintenance departments throughout the United States and to promote public awareness and to show appreciation for the services provided by maintenance departments;

WHEREAS, the support of citizens is vital to the efficient operation of public works systems and programs;

WHEREAS, the Amberley Village maintenance department is on call twenty-four hours a day, seven days a week for both maintenance and fire department related duties which is critical to the safety and quality of life enjoyed by Amberley Village residents;

WHEREAS, the types of services provided by the maintenance department include street and right-of-way repairs and maintenance, storm sewer pipe and catch basin restoration and repairs, snow and ice removal, brush chipping, leaf pickup, tree removal, litter control, maintaining guardrails and traffic signs, buildings and village-owned properties, and vehicle maintenance including fire department apparatus;

WHEREAS, Amberley Village maintenance department employees respond to flooded streets, storm damage such as trees and limbs which have blown down into the right-of-way, malfunctioning traffic signals and damaged street signs. They also remove trash and other debris from village streets. All seven employees are fully certified as firefighters for the Village.

WHEREAS, the health, safety and comfort of the citizens of Amberley Village greatly depend on these facilities and services;

WHEREAS, the quality and effectiveness of these facilities, as well as the planning, design and construction are vitally dependent upon the efforts and skill of the employees of the maintenance department;

WHEREAS, the efficiency of the qualified and dedicated personnel in the maintenance department is materially influenced by citizens' attitudes and understanding of the importance of the work they perform;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring,

SECTION 1: The Council of Amberley Village, Ohio hereby designates and proclaims May 19-25, 2024, as National Public Works Week in Amberley Village, Ohio.

SECTION 2: That all citizens and civic organizations of Amberley Village are encouraged to recognize the contributions that the employees of the maintenance department make every day to contribute to their health, safety, comfort and welfare.

SECTION 3: That this Resolution shall take effect and be enforced, after the earliest period provided by law.

Passed this ____ day of _____, 2024.

Bob Rosen, Mayor

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2024, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

Storm Water Projects Master List 2024

Stormwater 2024:

- 1) Hudson Parkway at Ridge – The curb and rip rap on the north side of the street has eroded and needs repaired. On site visit shows several options of where catch basins and curb can be added. CT will need to provide a study of the options due to several unknown underground public utility locations that will determine how the Village can move forward.
- 2) Crestdale **(Private)** – 8320 Crestdale runs off from Arborcrest. CT prepared a report for the project, estimated total \$106,034.49. CT drawing and estimate available.
- 3) Crestdale **(Private)** – 8400 Block – several options approximately \$120k
- 4) Crestdale – Curb repaired in 2012, repaved in 1993. We should consider incorporating this with the stormwater project from 8320 Crestdale.
- 5) 3305 Lamarque tree growing over storm pipe and manhole cover – Complete \$2675
- 6) Rollman Est 2024 ASP program for catch basins (9) and 50% of curb CT prepared – 168k
- 7) Beechlands Service Drive head wall and bridge (need CT drawings) – 175k total 30k from Village, 145k from Grant
- 8) Curbs on Lamarque from Longmeadow to Arborcrest to be spot repaired.
- 9) Arborcrest Drive - Regrade ditch lines and if possible, add catch basins and pipe to prevent ponding of water. Will help with Crestdale flooding.
- 10) Willowbrook Dr. @ Meadowbrook head walls.
- 11) 8101 Springvalley **(Private)** – Stormwater analysis completed – estimate 300k
- 12) 7303 Fair Oaks headwall – debris removal
- 13) Amberley Green – Debris removal from headwall across from 8120 Ridge Road – Maintenance to clear
- 14) Willowbrook 7100-7300 CT contacted and getting info – monitoring this project
- 15) Detention Basin areas Nsite – maintenance to clear
- 16) Concrete swale for Verger –
- 17) Catch basin at Tennis court lot hit by car – repaired by Maintenance Dept.

Various Projects:

Replacement of concrete slab tops on catch basin on various streets throughout the Village, this would involve reconstruction of some catch basins.

Various catch basin repairs/reconstructions throughout the Village.

Evaluation of the storm water infrastructure on the concrete base streets.

Clearing debris from storm water pipes and catch basins

Separate storm sewer from Sanitary throughout the Village (Ridge Road from South corp. line to Lakeview to remove sanitary overflow from creek) (OPWC funding money for Farm Acres).

Televising of upcoming street projects.

Creek erosion control study throughout Village.

Annual storm water charges:

Storm water project within the street program – Historically between \$90,000 and \$150,000. 2024 Rollman Est. Program will be 78k

\$20,000 - County (NPDES) National Pollutant Discharge Elimination System (hereafter referred to as the Ohio EPA NPDES MS4 Permit) **annual fees** – 2024 \$19,516.

\$50,000 - AVMD charges- labor and materials charged for storm system maintenance and repair historically \$50,000 annually

Rollman Estates – 102K

AVMD – 50k

Hamilton County – 20k

Total without any schedule projects through CT – 148k

STORM WATER UTILITY ESTIMATED FUND BALANCE

		2024 Estimate
Beginning of 2024 (as of January 1, 2024)		\$176,613
2023 Carryover Encumbrances		\$38
sub total		\$176,575
2024 Encumbrances		-\$34,255
SWS Environmental	\$1,580	
A-1 Tree Service	\$2,675	
CT Storm Water Engineering	\$30,000	
sub total		\$142,320
2024 1st Quarter Collection		\$53,375
sub total		\$195,695
2024 2nd Quarter Collection		\$53,375
sub total		\$249,070
AVMD Storm Water Charges (AV employees' pay for SW work)		-\$15,000
sub total		\$234,070
2024 3rd Quarter Collection		\$53,375
sub total		\$287,445
2024 4th Quarter Collection		\$53,375
sub total		\$340,820
2024 HCSWD Annual Fee		-\$18,000
sub total		\$322,820
2024 Interest from Investments *estimate*		\$2,000
sub total		\$324,820
2023 AV Storm Water payment made in 2024		\$13,063
		\$337,883
2024 Current Planned Expenditures		-\$198,000
Rollman Estates Roads Project	\$168,000	
Beechlands Storm Water Project	\$30,000	
		Estimated end balance
		\$139,883

The Storm Water Utility is estimated to generate approximately \$213,500 annually