



COUNCIL MEETING AGENDA
May 14, 2018 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of April 9, 2018

FINANCE REPORT

1. Month of March 2018

CITIZENS TO SPEAK

1. Colin Driscoll, 6600 Ridge Road, Topic: Speed on Ridge Road

COMMITTEE REPORTS:

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

1. Resolution 2018-7, Resolution Authorizing the Village Manager to Enter into a Contract with Adleta Construction for the 2018 Road Program
2. Resolution 2018-11, Resolution Authorizing the Village Manager to Execute a Change Order for the 2018 Road Program to Provide for Additional Curbing
3. Resolution 2018-8, Proclaiming May 20-26, 2018 as National Public Works Week

PUBLIC BUILDINGS & PARKS COMMITTEE

1. Update on Community Room Usage Guidelines

POLICE AND FIRE COMMITTEE

1. Resolution 2018-9, Resolution Proclaiming the Week of May 13-19, 2018 as National Law Enforcement Memorial Week and May 15, 2018 as Peace Officers' Memorial Day
2. Resolution 2018-10, Resolution Authorizing the Village Manager to Enter into a Contract to Purchase Used Vehicle for Police Department

MANAGER'S REPORT

1. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

1. National Gun Violence Awareness Day Proclamation - Abby Youkilis

NEW BUSINESS

ADJOURNMENT

**MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, APRIL 9, 2018**

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road on Monday, April 9, 2018 at 6:30 p.m. Mayor Muething called the meeting to order. The following roll call was taken:

PRESENT:

Richard Bardach
Peg Conway
Ed Hattenbach
Elida Kamine
Thomas C. Muething
Ray Warren
Natalie Wolf

ALSO PRESENT:

Scot Lahrmer, Village Manager
Chief Rich Wallace, Police-Fire Department
Kevin Frank, Village Solicitor
Nicole Browder, Clerk of Council

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the pledge of allegiance.

MINUTES

Mayor Muething asked if there were any changes to the March 12, 2018 meeting minutes as distributed. There being none, he stated the minutes were accepted as submitted.

FINANCE REPORT

Village Manager Scot Lahrmer presented the February 2018, Finance Report (a copy of which is attached hereto). Mr. Lahrmer reported a summary of this report and noted tax collections for the month of February totaled \$104,141. The total General Fund Revenue for the month of February was \$411,073 while expenses equaled \$365,014. At the end of February, the unencumbered General Fund balance was \$4,422,200. The report was accepted as submitted.

CITIZENS TO SPEAK

Rabbi Irvin Wise, 3160 Fairhaven Lane, introduced himself and stated he was strongly positioned as a resident in Amberley and as a Rabbi in the Village. He expressed his support for a strong ordinance for equality for everyone living, working, and visiting the Village; with no discrimination of any kind tolerated. He emphasized that the proposed ordinance should have substance to it and although it may be possible that it may never be used, he stated it was a matter of defining Amberley Village to everyone.

Amy Bogard, 8420 Springvalley Drive, introduced herself and stated that she addressed council last year in support of a resolution that contained language espousing the diversity of the community. She stated that she spoke then about forging a path forward through law to make the Village safe for all of its citizens eventually regardless of age, race, color, religion, ethnicity, national origin, ancestry, disability, marital status, family status, military status, sex, gender identity or expression, or sexual orientation. She noted that was the language expressed at that council meeting. She stated that she shared her own personal history, and that she grew up near Amberley in a very different community which one was tainted with bigotry, ignorance, and a certain level of misguided certitude with regard to her nontraditional family of origin.

Ms. Bogard continued by stating that she left that particular council meeting with hope for times ahead in Amberley Village. She stated that she provided council with copies of her speech from that council meeting to remind council of her full backstory. She stated that a year is a long time and she urged council to perform an about face on this issue. She stated that in April of last year council voted unanimously to the review and updating of laws, policies, and procedures ensuring protection of all Village citizens.

Ms. Bogard stated that addressing council last year she spoke of the power of words and setting the tone of the community. She urged council to put into law protecting the rights of every citizen of Amberley Village.

Rabbi Sigma Faye Coran, 2580 Twigwood Lane, introduced herself as the senior Rabbi of Rockdale Temple. She commented that as a holy community in this Village, Rockdale Temple has already a policy of nondiscrimination among their members and employees. She stated they have policies that their board has passed that they are an open and safe place to everyone in regardless of any differences whether it be gender, race, religion, noting that they are Jewish, but not all employees are Jewish. She stated they are also committed to protecting the rights of those who identify with different gender identities as well as sexual orientation.

Rabbi Coran stated that as the leader of that community and also as a resident that she encouraged council to pass an ordinance that protects all of those classes that she mentioned, and not a “watered down” version of the ordinance. She emphasized that it was important to her, not only as a resident who feels her neighbors should be safe, but also as a religious leader who feels that their employees and members should be safe in this community; but also as a religious human being who knows that each one of us are created in God’s image, and that each one of us should be treated with the kind of respect and kindness that we ask of ourselves and each other.

Jennifer Branch, 8455 Crestdale Court, stated that she has attended various committee meetings and followed the versions of the ordinance. She commended the council for going down this path and deciding a year ago that it was time for Amberley to come forward and have a civil rights ordinance that will protect LGBT members of the community.

Ms. Branch shared that she practices civil rights litigation and their firm represented James Obergerfeld and Jim Arthur in the marriage equality case, and she has been working on these cases for the last 20 years of her 30-year career in Cincinnati. She stated that she does not have a recommendation for council. She expressed that she felt council was in a tough position because she felt the proposed ordinance is weak but it is something. However, it could be so much stronger. She stated that council may want to make the decision at this meeting to go back to the drawing board and come up with a stronger ordinance that really does offer protection for those who work, live and visit Amberley.

Kevin Murphy, 2326 Section Road, stated that he agrees with everything that has been said and applauded council on their attempt to “bite off a big chunk” and that he thinks that there is more that needs to be done to make it work. The important thing is that we ensure that we create a community that is always inclusive to everyone. The other critical factor is for the community to be tolerant to all beliefs and lifestyles.

Mr. Murphy stated that he hopes that specifics can be identified which are things we can work on with tolerance and where we can have our own beliefs, opinions and feelings. He stated it would

be positive for everyone to have an agreement that we are all going to treat each other as human beings.

Jane Murphy, 2326 Section Road, stated that after hearing what some others have said she has a completely different opinion. She thanked the council for the work they have done on this Human Rights Ordinance. She shared that she has been researching this topic and realized what a difficult subject that it is and she appreciated everything that the council has done. She stated she was going to say that it is a great place to start, and hoped council would pass it, however, after hearing from Jennifer Branch, she realizes there is a lot more that we can do.

Ms. Murphy continued by stating that the creation of the commission was a wonderful idea, however, she read that the purpose of the commission is not to penalize but to encourage and endeavor to bring understanding and respect among all persons. She stated that is the part for her that it too “watered down” and that she believes history has shown how ineffective that approach has been. She stated that she believes there should be consequences for noncompliance.

Dr. Keith Luckett, 6990 Elbrook, introduced himself and his husband, Chris Bierman, and shared that he is a professor of medicine at UC Health, an 11-year Amberley resident, and a member of the LGBT community. He thanked council for their work on the Human Rights Ordinance. He stated that, as others expressed, what we have is a great start. He commented that, as was said already, just codifying the quality in the Village is not enough and there has to be some sort of enforcement policy, and some sort of repercussions for not complying with the ordinance. He stated that the commission created by the ordinance has none of this ability.

Dr. Luckett continued by stating that it is important to him because nearly all of the protected classes in this ordinance are protected federally. He stated that LGBT persons are not necessarily protected federally from all of the problems that they face.

Dr. Luckett stated that he sees this as an issue of morality; when certain groups of people’s moralities are different than one another. He stated that he thinks everyone can live in the Village as a combined community, all tolerant of each other, all helping one another, and all making it a more diverse and inclusive community. He stated that at the end of the day it comes down to respect for our neighbors, friends, council, religious community, and everyone in the Village.

Dr. Luckett then concluded that the ordinance is a great start but needs more. He stated that whether council chooses to pass it or go back to the drawing board he would be happy to work with council on making a stronger ordinance, and thanked council for their work.

Shelly Triantafillou, 7920 Rolling Knolls Drive, thanked council for allowing her to speak. She stated that she and her husband, Jerry, have been residents for five months and moved to the Village from Kentucky. She stated that one of the reasons they like Amberley is because of its diversity. She stated there are many different kinds of people on her street at this time and they both like that aspect. She shared that there are those with different religious beliefs and sexual orientation and people who are not just like her and she is passionate about that is the type of place that she wants to live. She stated that if there is somebody that she could help or is having trouble in that realm, she would fight for it. She stated that it is her understanding there may be questions in the community that puts these freedoms at risk. She stated that is scary for her; she does not like it; and does not want it to happen.

Ms. Triantafillou urged that the ordinance be passed in such a way that with its language that includes all things that all of us feel are needed; not something that is “watered down”. She stated in that format then hopefully council would have a forum to address any of the issues that come up and allow people’s values to be heard, and to create solutions that honor all of us, and not just a few.

Monica Lira, 3230 Longmeadow Lane, thanked council for allowing her to speak. She stated that she and her wife, Cynthia Barr, have lived in the Village for the past eight years and married for one year. She stated that they have enjoyed living in the Village but the past few months have put them into a quandary.

Ms. Lira stated that they are dismayed by the division aroused by the introduction of the Human Rights Ordinance. She stated that they were pleased by the resolution that was developed by council but was present when passing this ordinance developed into a shouting match. She stated she was surprised by the lack of support shown by several council members and some of the members of the Orthodox Jewish community.

She stated that they love the community, their neighbors and friends that they have made in their short time here. She stated they care about the community, are invested, and want to see it thrive; and only wish to feel safe here with an ordinance, fully armed, that would protect LGBTQ individuals living and working here in the Village.

Mayor Muething then read two emails received regarding the Human Rights Ordinance which were submitted by Phil Weintraub and Bruce Lazarus. The emails were read into the record and are attached hereto.

Rabbi Goldschmidt, thanked council for the opportunity to speak. He stated that a lot of the views are ones that he respects deeply and a lot of people in the room he gets along with and work together in many ways.

He shared that, particularly after the first letter (email) was read, and hearing the applause, that was tremendous slander to the Orthodox community. He stated that he understands where people are coming from and respects the values that the ordinance is putting forth. He stated that he thinks that everyone does as well, including those of the Orthodox community.

Rabbi Goldschmidt continued by stating that the point he wanted to make was that when it comes to giving the ordinance “teeth” that he really wants everyone in the room to understand, especially when the discussion is about a tolerant community in every way, is that those that would oppose are not coming from a bigoted standpoint. He stated that where they are coming from is concern about unintended consequences.

He then shared the example of Cincinnati Hebrew Day School, stating that it could be viewed as apples and oranges, but he felt was relevant. He stated that the school was sued having fired a teacher because the teacher was underperforming, and later the teacher sued the school for age discrimination. He stated the teacher hired to replace her was older than her. He stated that the school, when faced with a lawsuit, had to make the inevitable decision of just settling because it is not worth the headache to try to fight it. He stated that those are the kind of things that we do experience.

He stated he would stand up against those who would wish to discriminate. He stated that his concern about the blunt tool of the law being applied in a way that would cause more harm than good.

He stated that he appreciated the efforts that council was putting forth in making the ordinance express the values that so many of us share and at the same time limiting the harm that it could subsequently cause if it was overreaching too much.

Mayor Muething thanked the speakers and moved into the committee reports.

HEALTH, EDUCATION & WELFARE COMMITTEE

Ms. Wolf conducted the third reading of Ordinance 2018-4, Ordinance to Combat Discrimination and for the Guarantee of Equality and Inclusion.

Ms. Wolf reported that the ordinance, in section 102.3, creates the Human Rights Commission comprised of five members, one by the Village Manager, one by the Mayor, and three appointed by a majority vote of Village Council. All members of the commission shall be residents of the Village and serve staggered terms. The Human Rights Commission serves an educational purpose primarily. She stated they will create their own powers and duties.

Ms. Wolf also reported that section 135.091 prohibits housing discrimination. She read that, no person shall attempt to or willfully intimidate or interfere with any of the following: any person from renting, purchasing, selling, financing or occupying any housing accommodation; from contracting or negotiating for any housing accommodations; or from applying for or participating in any service, organization, or facility relating to the business of selling or renting housing accommodations because of race, color, religion, sexual orientation, gender identification or expression, national origin, ancestry, familial status, military status or disability. She stated that this provision creates a misdemeanor of the first degree.

Mr. Warren moved to approved Ordinance 2018-4, seconded by Ms. Conway. Mayor Muething asked if there was any discussion.

Mr. Warren stated that he has been a member of the Health, Education & Welfare Committee and he thanks and applauds Chair Natalie Wolf that has helped guide us and steer us here. He shared that there were a lot of different opinions expressed during our open committee meetings and he always viewed this, as he believes the committee viewed this, as a journey. He recognized where we started from and where we are today, and that this journey is not over.

Mr. Warren stated that there is more to learn, and we have heard residents speak this evening, and at all of the committee meetings in terms of how they feel. He stated that he has learned a lot and he thinks he felt some of the pain of discrimination that people have expressed both here and at prior meetings.

Ms. Conway stated that she is not a member of the Health, Education & Welfare Committee but did attend a number of the meetings. She stated that she wanted to comment from a general perspective as a local official, that she really appreciates the passion and energy and power of everyone's remarks.

Ms. Conway stated that she also does not consider the ordinance an end point and she thinks it is an important step and she is hoping that the Human Rights Commission will be able to produce some healing and some bringing together. She stated that she is always very moved to hear the different viewpoints. She mentioned that she regularly calls her elected officials at the federal level and they regularly do not listen to her because she does not fit in the box that they consider their supporter. She stated that she is just not willing to turn around and do that to the people here in Amberley. She stated that she really wants this to be a place where people listen to each other and grow together, and come together, and she really hopes that the Human Rights Commission can do that, and she is really thankful that we have “beefed up” some of it with the hate crime and housing provisions that we are able to do.

Ms. Kamine stated she would echo some of what her colleagues have said, but that first and most importantly, she wanted to thank everyone for being here, and writing letters, for reaching out via email, and for coming to our meetings. She stated that this is really what democracy is about, what this community is about, and coming together. She stated that the things that have been said already give her great hope and fill her heart with what a loving and tolerant community it is based on the things that were said today, and otherwise, and that we’ve been hearing about all of the stories that have been told.

Ms. Kamine said she is also extremely optimistic and she feels strong about when the Vice Mayor first introduced the concept of the commission that this would be an incredible opportunity to get citizens involved, to get citizens together, and bring people together to learn from each other. She stated the diversity of our community was not limited to what was in the room. She stated that our community is incredibly diverse and that we have a lot of opportunities to come together and learn from each other to be a constantly more inclusive and tolerant community, and to celebrate that diversity and to do so arm-in-arm and that it is always good for us to have more opportunities to gather as residents.

Mr. Hattenbach commented that although the ordinance may not be up to everyone’s expectations, it is important to move it forward. He stated that as another first generation American, his parents came from Germany. He stated that he has learned to be very open-minded and considerate, respectful, and this was part of his upbringing. He stated that he was told to be tolerant and be forgiving.

Mayor Muething commented that in no way in his mind that what we are ending up with is “watered down” or something that was done to cave into others. He stated that is not why he ended up where he is.

Mayor Muething stated that Amberley Village, in his belief, is a place around being tolerant and changing behavior and things like that. He stated that we are a diverse community and it is his belief that we are generally a very, very tolerant community. He stated that he thinks that it is all about changing behavior.

Mayor Muething continued by stating that he thinks the Human Rights Commission will identify areas where we can change things further but even more so, will ensure that we are a tolerant community, and he stated that he is sure that we do have shortfalls now and we need to identify those. He stated that those are probably not just the LGBT community, and we have other shortfalls that he thinks the Human Rights Commission needs to identify and educate people on and maybe make changes in the law, but we need to do things carefully.

Vice Mayor Wolf thanked every resident who has been following this issue since last year. She stated that a year ago council passed a resolution committing to nondiscrimination and recognizing the benefits of diversity. She stated that the resolution was actually named committing to nondiscrimination, and we committed in the resolution to a review and update to all of our laws, policies, and procedures to ensure that all were in accordance with the principles of that resolution. She stated that was straight from the resolution and that she is not and cannot just talk from the top of head.

Ms. Wolf stated that the ordinance we have before us does some good things; it creates a Human Rights Commission; it adds sexual identity and gender expression to a class of people who cannot be discriminated against in housing; and it requires Amberley to give consideration to whether contractors we work with have nondiscrimination policies in place. She stated she considered those the good things, however, it does not go far enough in providing safeguards especially in the areas of employment, public accommodation, commerce and education.

Mayor Muething asked if there were any other discussion. There being none, he stated that the motion have been moved and seconded to adopt Ordinance 2018-4 and asked for the following roll call vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf (7)
NAY: (0)

MANAGER'S REPORT

Mr. Lahrmer reported that the tax office will hold the following hours during tax season:

April 9-13th 8 a.m. to 5 p.m.
Saturday, April 14th 9 a.m. to 12 p.m.
Sunday, April 15th 10 a.m. to 1 p.m.
Monday, April 16th to April 17th 8 a.m. to 5 p.m.

Mr. Lahrmer reported that the Village produces a print newsletter twice per year and residents will begin receiving their newsletter this week.

Mr. Lahrmer reported that Greater Cincinnati Water Works has announced a water main replacement project for Arborcrest Drive, Arborcrest Court, Longmeadow Lane, and North and South Whitetree Circle, and then from Lamarque to Longmeadow. He stated that the Village will need to purchase hydrants for that and once that project is completed it will dictate the resurfacing program for those streets.

MAYOR'S REPORT

Mayor Muething announced that it was Telecommunicators Week and recognized the work of our dispatchers.

Mayor Muething thanked Kathie Kraemer and Pete Duffy for their work on the One Stop Drop event. He stated the numbers point to a record setting event. He thanked Chief Wallace and officers that assisted along with the maintenance department. He stated that overall it was a tremendous success. He shared that the paper collected was approximately 22,000 pounds over the 15,000 collected last year. He noted that Goodwill was a good addition and 9,000 pounds of items were collected.

Mayor Muething also announced the upcoming Environmental Stewardship Committee events:

- Arbor Day & Earth Day – April 26 at 6 p.m. There will be a tree planting and proclamation reading.
- French Park Green-up Day – April 28 from 9 a.m. to noon. Amberley is working with Cincinnati Parks to focus on Section and Ridge Roads.
- The next Environmental Stewardship Committee meeting is May 21 at 7 p.m.

NEW BUSINESS

Ms. Wolf asked the Mayor if he would consider signing the Mayor's against illegal guns. She stated we have a resident in Amberley Village that is the aunt and uncle of Jamie Guttenberg from Parkland, Florida who was murdered in February. Mayor Muething stated that he supports smart gun control and has no problem signing it.

There being no further business, the Mayor adjourned the meeting.

Nicole Browder, Clerk of Council

Mayor Thomas C. Muething

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: May 3, 2018

RE: Finance Report for March, 2018

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of March totaled \$166,300. This is up 19.1% from March 2017's collection of \$139,629. The earnings tax collection estimate for 2018 is \$2,750,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2008 and also reflects the amount collected year to date for each of the last 10 years.

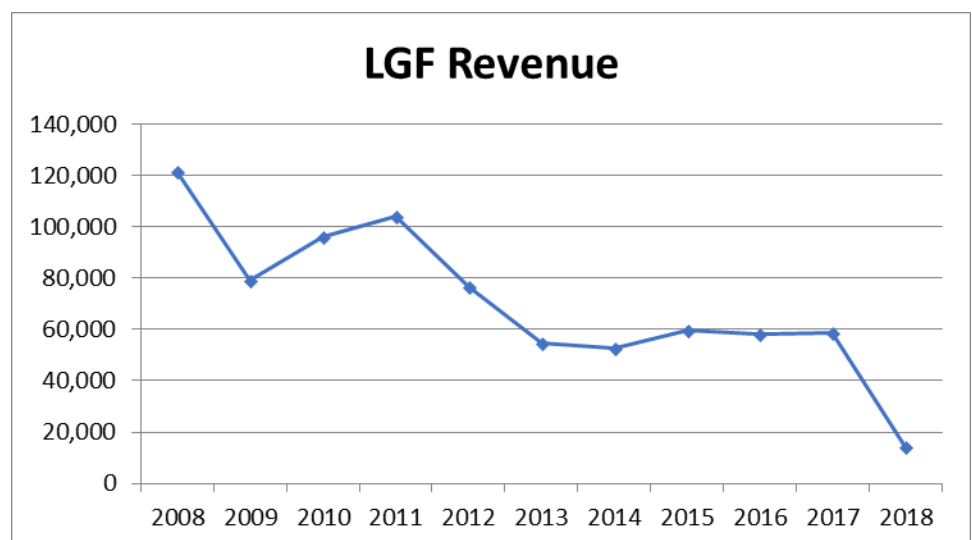


Property Tax

The Village received an advance on real estate property tax in the month of March of \$530,000.

Local Government Fund

The Local Government Fund netted \$3,165 for March. The graph highlights the LGF Revenue for the years 2008-March 2018. The projection for 2018 is \$58,980.



General Fund Summary

Revenue for the month of March totaled \$769,858.

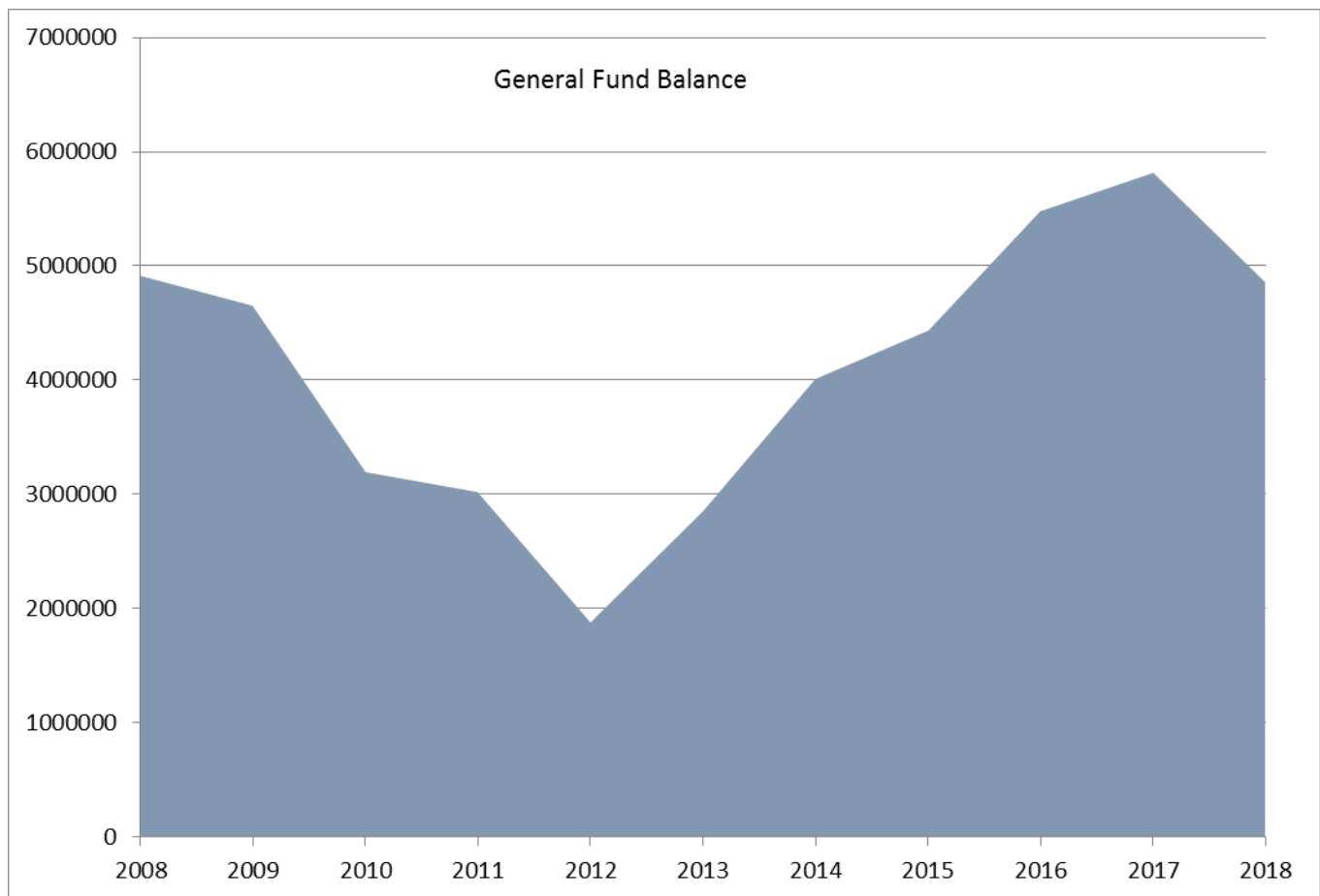
2018 Earnings Tax Estimate:	\$2,750,000	
Earnings Tax Collected (as of 3/31/18)	\$ 421,775	15.34% collected

2018 Revenue Estimate:	\$4,780,000	
Revenue Collected (as of 3/31/18)	\$1,180,932	24.70% collected

Expenses for March totaled:	\$ 387,199	
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2018 Budget:	\$5,100,000	
Expenditures (as of 3/31/18)	\$1,232,214	23.59% spent

The unencumbered General Fund balance as of the end of March is \$4,861,294.



If you have any questions, please let me know.

Revenue Status
By Fund Then Revenue
As Of 3/31/2018

UAN v2018.2

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	\$975,196.00	\$530,000.00	\$445,196.00	54.348%
1000-120-0000	Tangible Personal Property Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-130-0000	Municipal Income Tax	\$2,750,000.00	\$421,775.54	\$2,328,224.46	15.337%
	Property and Other Local Taxes Sub-Total:	\$3,725,196.00	\$951,775.54	\$2,773,420.46	25.550%
1000-211-0000	Local Government Distribution	\$58,980.00	\$14,118.79	\$44,861.21	23.938%
1000-224-0000	Liquor and Beer Permit Fees	\$1,000.00	\$995.40	\$4.60	99.540%
1000-231-0000	Property Tax Allocation	\$150,624.00	\$0.00	\$150,624.00	0.000%
1000-290-0000	Other - State Shared Taxes and Permits	\$5,000.00	\$0.00	\$5,000.00	0.000%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	\$120,000.00	\$26,842.45	\$93,157.55	22.369%
	State Shared Taxes and Permits Sub-Total:	\$335,604.00	\$41,956.64	\$293,647.36	12.502%
1000-390-0000	Other - Special Assessments	\$0.00	\$0.00	\$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	\$0.00	\$0.00	\$0.00	0.000%
	Special Assessments Sub-Total:	\$0.00	\$0.00	\$0.00	0.000%
1000-411-0000	Federal - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0000	State - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0000	Other - Intergovernmental	\$15,000.00	\$0.00	\$15,000.00	0.000%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	\$120,000.00	\$22,235.15	\$97,764.85	18.529%
	Intergovernmental Sub-Total:	\$135,000.00	\$22,235.15	\$112,764.85	16.470%
1000-512-0000	Contracts for Police Protection	\$6,000.00	\$1,622.13	\$4,377.87	27.036%
1000-514-0000	Garbage and Trash	\$226,000.00	\$75,773.00	\$150,227.00	33.528%
1000-523-0000	Recreation Entry Fees	\$1,500.00	\$70.00	\$1,430.00	4.667%
1000-529-0000	Other - Cultural and Recreational Programs	\$1,800.00	\$600.00	\$1,200.00	33.333%
1000-541-0000	Consumer Rent	\$90,000.00	\$22,614.78	\$67,385.22	25.128%

Revenue Status
By Fund Then Revenue
As Of 3/31/2018

UAN v2018.2

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-541-0025	Consumer Rent{Mercy Land Lease}	\$12,000.00	\$3,125.00	\$8,875.00	26.042%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	\$0.00	\$150.00	-\$150.00	0.000%
1000-590-0000	Other - Charges for Services	\$4,000.00	\$540.58	\$3,459.42	13.515%
	Charges for Services Sub-Total:	\$341,300.00	\$104,495.49	\$236,804.51	30.617%
1000-612-0000	Court Fines	\$75,000.00	\$16,263.00	\$58,737.00	21.684%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	\$0.00	\$138.00	-\$138.00	0.000%
1000-619-0000	Other - Fines and Forfeitures	\$100.00	\$0.00	\$100.00	0.000%
1000-624-0000	Street Opening	\$0.00	\$0.00	\$0.00	0.000%
1000-625-0000	Cable Franchise Fees	\$56,000.00	\$14,364.98	\$41,635.02	25.652%
1000-629-0000	Other - Licenses and Permits	\$58,800.00	\$356.00	\$58,444.00	0.605%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	\$0.00	\$0.00	\$0.00	0.000%
	Fines, Licenses and Permits Sub-Total:	\$189,900.00	\$31,121.98	\$158,778.02	16.389%
1000-701-0000	Interest	\$50,000.00	\$17,328.02	\$32,671.98	34.656%
	Earnings on Investments Sub-Total:	\$50,000.00	\$17,328.02	\$32,671.98	34.656%
1000-820-0000	Contributions and Donations	\$0.00	\$50.00	-\$50.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	\$3,000.00	\$11,969.55	-\$8,969.55	398.985%
	Miscellaneous Sub-Total:	\$3,000.00	\$12,019.55	-\$9,019.55	400.652%
1000-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	0.000%
1000-981-0000	Special Items	\$0.00	\$0.00	\$0.00	0.000%
1000-982-0000	Extraordinary Items	\$0.00	\$0.00	\$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
	Other Financing Sources Sub-Total:	\$0.00	\$0.00	\$0.00	0.000%
	Fund 1000 Sub-Total:	\$4,780,000.00	\$1,180,932.37	\$3,599,067.63	24.706%
	Report Total:	\$4,780,000.00	\$1,180,932.37	\$3,599,067.63	24.706%

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Revenue Status

UAN v2018.2

By Fund Then Revenue

As Of 3/31/2018

AMBERLEY VILLAGE, HAMILTON COUNTY

4/6/2018 3:00:28 PM

Fund Summary

UAN v2018.1

March 2018

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$5,505,846.00	\$769,858.88	\$1,180,932.37	\$387,199.95	\$1,232,214.64	\$5,888,504.93	\$1,027,210.87	\$4,861,294.06
2011	Street Construction, Maint. and Repair	\$558,014.35	\$13,689.93	\$44,014.16	\$4,300.00	\$4,300.00	\$567,404.28	\$34,620.00	\$532,784.28
2051	Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2091	Law Enforcement Trust	\$25,794.10	\$1,449.00	\$3,077.00	\$0.00	\$0.00	\$27,243.10	\$2,000.00	\$25,243.10
2101	Permissive Motor Vehicle License Tax	\$89,184.18	\$2,285.87	\$7,662.40	\$0.00	\$0.00	\$91,470.05	\$0.00	\$91,470.05
2131	Police Disability and Pension	\$801.39	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,801.39	\$0.00	\$20,801.39
2901	MAYOR'S COURT COMPUTER FUND	\$9,721.65	\$680.00	\$1,760.00	\$180.00	\$2,206.00	\$10,221.65	\$5,215.00	\$5,006.65
2902	POLICE LEVY FUND	\$1,538.69	\$610,217.94	\$610,220.78	\$64,639.81	\$64,639.81	\$547,116.82	\$8,525.83	\$538,590.99
2903	PSAP 911 FUND	\$20,508.06	\$928.20	\$4,300.91	\$1,000.00	\$3,000.00	\$20,436.26	\$9,000.00	\$11,436.26
2904	EMPLOYEE SEVERANCE FUND	\$135,177.81	\$0.00	\$0.00	\$0.00	\$0.00	\$135,177.81	\$0.00	\$135,177.81
2905	WE THRIVE GRANT FUND	\$3,345.42	\$0.00	\$0.00	\$0.00	\$130.29	\$3,345.42	\$869.71	\$2,475.71
2906	NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3101	Bond Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	CAPITAL PROJECTS	\$213,468.07	\$0.00	\$0.00	\$5,880.00	\$5,880.00	\$207,588.07	\$166,020.45	\$41,567.62
4902	Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Capital Projects-VILLAGE LAND	\$1,204.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.12	\$0.00	\$1,204.12
5901	STORM WATER UTILITY	\$342,487.17	\$23,083.85	\$70,708.76	\$2,874.07	\$3,496.22	\$362,696.95	\$57,527.18	\$305,169.77
9101	Unclaimed Monies	\$15,267.33	\$0.00	\$0.00	\$0.00	\$0.00	\$15,267.33	\$0.00	\$15,267.33
9901	MAYOR'S COURT Agency	\$5,776.52	\$15,243.00	\$31,509.00	\$10,786.00	\$27,372.00	\$10,233.52	\$0.00	\$10,233.52
9902	EMPLOYEES HEALTH INSURANCE Agency	\$0.00	\$4,726.53	\$14,095.85	\$4,726.53	\$14,095.85	\$0.00	\$0.00	\$0.00
9903	VALLEY BAND ESCROW	\$23,417.42	\$0.00	\$0.00	\$0.00	\$0.00	\$23,417.42	\$0.00	\$23,417.42
9904	Kenwood SWJEDZ Agency	\$67,479.62	\$126,059.92	\$305,149.46	\$53.65	\$226,888.75	\$193,485.89	\$364.30	\$193,121.59
9905	Kenwood SWJEDZ Escrow Agency	\$7,319.27	\$0.00	\$0.00	\$0.00	\$0.00	\$7,319.27	\$0.00	\$7,319.27
9906	Kenwood SWJEDZ Long-Term Maint. Agency	\$6,450.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$6,450.00	\$0.00	\$6,450.00
Report Total:		<u>\$7,032,801.17</u>	<u>\$1,588,223.12</u>	<u>\$2,293,430.69</u>	<u>\$481,640.01</u>	<u>\$1,585,273.56</u>	<u>\$8,139,384.28</u>	<u>\$1,311,353.34</u>	<u>\$6,828,030.94</u>

AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
 March 2018

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UAN v2018.2

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$3,525.00	\$1,079,303.00	\$1,082,828.00	\$102,609.83	\$410,895.10	\$10,473.65	\$661,459.25	37.946%
Employee Fringe Benefits	\$0.00	\$373,957.00	\$373,957.00	\$46,843.51	\$150,265.97	\$14,044.60	\$209,646.43	40.183%
Contractual Services	\$3,564.22	\$169,195.00	\$172,759.22	\$9,617.11	\$32,458.84	\$79,835.38	\$60,465.00	18.788%
Supplies and Materials	\$1,237.73	\$97,821.60	\$99,059.33	\$10,101.40	\$25,527.70	\$54,198.69	\$19,332.94	25.770%
Capital Outlay	\$11,797.33	\$61,178.40	\$72,975.73	\$7,000.00	\$23,547.00	\$4,178.40	\$45,250.33	32.267%
Total Police Enforcement	\$20,124.28	\$1,781,455.00	\$1,801,579.28	\$176,171.85	\$642,694.61	\$162,730.72	\$996,153.95	
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$196,500.00	\$196,500.00	\$19,010.96	\$42,438.27	\$2,224.58	\$151,837.15	21.597%
Employee Fringe Benefits	\$0.00	\$42,900.00	\$42,900.00	\$2,822.73	\$7,908.10	\$0.00	\$34,991.90	18.434%
Contractual Services	\$4,646.84	\$48,130.00	\$52,776.84	\$2,561.60	\$13,938.36	\$25,654.48	\$13,184.00	26.410%
Supplies and Materials	\$318.00	\$25,300.00	\$25,618.00	\$1,921.38	\$5,131.69	\$18,678.31	\$1,808.00	20.032%
Capital Outlay	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$4,964.84	\$316,830.00	\$321,794.84	\$26,316.67	\$69,416.42	\$46,557.37	\$205,821.05	
Total Security of Persons and Property	\$25,089.12	\$2,098,285.00	\$2,123,374.12	\$202,488.52	\$712,111.03	\$209,288.09	\$1,201,975.00	
Public Health Services								
Payment to County Health District								
Contractual Services	\$0.00	\$10,908.00	\$10,908.00	\$0.00	\$0.00	\$0.00	\$10,908.00	0.000%
Total Payment to County Health District	\$0.00	\$10,908.00	\$10,908.00	\$0.00	\$0.00	\$0.00	\$10,908.00	
Other Public Health Services								
Contractual Services	\$0.00	\$148,530.00	\$148,530.00	\$37,132.50	\$37,132.50	\$111,397.50	\$0.00	25.000%
Total Other Public Health Services	\$0.00	\$148,530.00	\$148,530.00	\$37,132.50	\$37,132.50	\$111,397.50	\$0.00	
Total Public Health Services	\$0.00	\$159,438.00	\$159,438.00	\$37,132.50	\$37,132.50	\$111,397.50	\$10,908.00	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	\$0.00	\$225,960.00	\$225,960.00	\$18,982.08	\$37,964.16	\$187,035.84	\$960.00	16.801%
Total Waste Collection - Refuse Collection and Disp	\$0.00	\$225,960.00	\$225,960.00	\$18,982.08	\$37,964.16	\$187,035.84	\$960.00	
Total Basic Utility Services	\$0.00	\$225,960.00	\$225,960.00	\$18,982.08	\$37,964.16	\$187,035.84	\$960.00	
Transportation								
Other Transportation								
Personal Services	\$450.00	\$412,331.00	\$412,781.00	\$30,715.57	\$89,822.23	\$2,992.71	\$319,966.06	21.760%
Employee Fringe Benefits	\$0.00	\$178,228.00	\$178,228.00	\$10,519.35	\$37,192.61	\$4,415.70	\$136,619.69	20.868%
Contractual Services	\$1,675.27	\$105,750.00	\$107,425.27	\$1,725.36	\$12,778.20	\$54,903.07	\$39,744.00	11.895%
Supplies and Materials	\$25,258.01	\$153,000.00	\$178,258.01	\$12,088.66	\$49,472.58	\$100,810.76	\$27,974.67	27.753%
Capital Outlay	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00	0.000%
Total Other Transportation	\$27,383.28	\$860,109.00	\$887,492.28	\$55,048.94	\$189,265.62	\$163,122.24	\$535,104.42	
Total Transportation	\$27,383.28	\$860,109.00	\$887,492.28	\$55,048.94	\$189,265.62	\$163,122.24	\$535,104.42	
General Government								
Mayor and Administrative Offices								
Personal Services	\$750.00	\$344,921.00	\$345,671.00	\$25,556.37	\$72,373.98	\$2,436.46	\$270,860.56	20.937%
Employee Fringe Benefits	\$0.00	\$100,056.00	\$100,056.00	\$6,473.40	\$20,277.32	\$1,795.38	\$77,983.30	20.266%
Contractual Services	\$17,526.44	\$113,051.00	\$130,577.44	\$2,001.03	\$10,105.96	\$65,728.48	\$54,743.00	7.739%

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Supplies and Materials	\$124.98	\$3,800.00	\$3,924.98	\$65.98	\$476.71	\$2,648.27	\$800.00	12.146%
Total Mayor and Administrative Offices	\$18,401.42	\$561,828.00	\$580,229.42	\$34,096.78	\$103,233.97	\$72,608.59	\$404,386.86	
Legislative Activities								
Personal Services	\$0.00	\$10,800.00	\$10,800.00	\$935.00	\$2,600.00	\$50.00	\$8,150.00	24.074%
Employee Fringe Benefits	\$0.00	\$1,985.00	\$1,985.00	\$92.40	\$221.20	\$0.00	\$1,763.80	11.144%
Contractual Services	\$10,270.00	\$57,920.00	\$68,190.00	\$293.86	\$17,205.01	\$31,159.99	\$19,825.00	25.231%
Supplies and Materials	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Legislative Activities	\$10,270.00	\$71,955.00	\$82,225.00	\$1,321.26	\$20,026.21	\$32,459.99	\$29,738.80	
Mayor's Court								
Contractual Services	\$0.00	\$26,418.00	\$26,418.00	\$1,500.00	\$4,050.00	\$15,950.00	\$6,418.00	15.330%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor's Court	\$0.00	\$26,418.00	\$26,418.00	\$1,500.00	\$4,050.00	\$15,950.00	\$6,418.00	
Clerk - Treasurer								
Personal Services	\$0.00	\$1,500.00	\$1,500.00	\$130.00	\$362.50	\$12.50	\$1,125.00	24.167%
Employee Fringe Benefits	\$0.00	\$262.00	\$262.00	\$19.31	\$66.09	\$0.00	\$195.91	25.225%
Contractual Services	\$0.00	\$1,311.00	\$1,311.00	\$0.00	\$0.00	\$0.00	\$1,311.00	0.000%
Total Clerk - Treasurer	\$0.00	\$3,073.00	\$3,073.00	\$149.31	\$428.59	\$12.50	\$2,631.91	
Lands and Buildings								
Personal Services	\$0.00	\$64,000.00	\$64,000.00	\$5,538.01	\$22,495.61	\$441.02	\$41,063.37	35.149%
Employee Fringe Benefits	\$0.00	\$10,882.00	\$10,882.00	\$1,758.40	\$3,761.22	\$0.00	\$7,120.78	34.564%
Contractual Services	\$12,530.04	\$240,650.00	\$253,180.04	\$13,640.79	\$47,702.14	\$146,719.56	\$58,758.34	18.841%
Supplies and Materials	\$1,180.61	\$91,100.00	\$92,280.61	\$403.80	\$8,223.92	\$36,565.18	\$47,491.51	8.912%
Capital Outlay	\$16,657.81	\$24,000.00	\$40,657.81	\$0.00	\$0.00	\$16,657.81	\$24,000.00	0.000%
Total Lands and Buildings	\$30,368.46	\$430,632.00	\$461,000.46	\$21,341.00	\$82,182.89	\$200,383.57	\$178,434.00	
Boards and Commissions								
Personal Services	\$0.00	\$800.00	\$800.00	\$69.28	\$193.32	\$6.68	\$600.00	24.165%
Employee Fringe Benefits	\$0.00	\$124.00	\$124.00	\$10.28	\$21.52	\$0.00	\$102.48	17.355%
Total Boards and Commissions	\$0.00	\$924.00	\$924.00	\$79.56	\$214.84	\$6.68	\$702.48	
Solicitor								
Contractual Services	\$11,837.35	\$75,000.00	\$86,837.35	\$7,978.76	\$23,723.41	\$28,113.94	\$35,000.00	27.319%
Total Solicitor	\$11,837.35	\$75,000.00	\$86,837.35	\$7,978.76	\$23,723.41	\$28,113.94	\$35,000.00	
Income Tax Administration								
Personal Services	\$250.00	\$60,270.00	\$60,520.00	\$4,582.65	\$13,070.35	\$442.08	\$47,007.57	21.597%
Employee Fringe Benefits	\$0.00	\$26,583.00	\$26,583.00	\$1,737.56	\$5,392.34	\$650.25	\$20,540.41	20.285%
Contractual Services	\$0.00	\$12,400.00	\$12,400.00	\$761.03	\$3,390.40	\$4,589.60	\$4,420.00	27.342%
Supplies and Materials	\$28.33	\$650.00	\$678.33	\$0.00	\$28.33	\$650.00	\$0.00	4.176%
Total Income Tax Administration	\$278.33	\$99,903.00	\$100,181.33	\$7,081.24	\$21,881.42	\$6,331.93	\$71,967.98	
Tax Refunds								
Other	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0.000%
Total Tax Refunds	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
Other General Government								
Employee Fringe Benefits	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00	0.000%
Supplies and Materials	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$500.00	\$600.00	0.000%

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.000%
Total Other General Government	\$0.00	\$1,475.00	\$1,475.00	\$0.00	\$0.00	\$500.00	\$975.00	
Total General Government	\$71,155.56	\$1,346,208.00	\$1,417,363.56	\$73,547.91	\$255,741.33	\$356,367.20	\$805,255.03	
Other Financing Uses								
Transfers - Out	\$0.00	\$390,000.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$390,000.00	0.000%
Contingencies	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.000%
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$410,000.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$410,000.00	
Total 1000 - General	\$123,627.96	\$5,100,000.00	\$5,223,627.96	\$387,199.95	\$1,232,214.64	\$1,027,210.87	\$2,964,202.45	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.000%
Capital Outlay	\$0.00	\$739,960.00	\$739,960.00	\$4,300.00	\$4,300.00	\$4,620.00	\$731,040.00	0.581%
Total Other Transportation	\$0.00	\$799,960.00	\$799,960.00	\$4,300.00	\$4,300.00	\$34,620.00	\$761,040.00	
Total Transportation	\$0.00	\$799,960.00	\$799,960.00	\$4,300.00	\$4,300.00	\$34,620.00	\$761,040.00	
Total 2011 - Street Construction, Maint. and Repair	\$0.00	\$799,960.00	\$799,960.00	\$4,300.00	\$4,300.00	\$34,620.00	\$761,040.00	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2051 - Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Other	\$0.00	\$36,414.00	\$36,414.00	\$0.00	\$0.00	\$2,000.00	\$34,414.00	0.000%
Total Police Enforcement	\$0.00	\$36,914.00	\$36,914.00	\$0.00	\$0.00	\$2,000.00	\$34,914.00	
Total Security of Persons and Property	\$0.00	\$36,914.00	\$36,914.00	\$0.00	\$0.00	\$2,000.00	\$34,914.00	
Total 2091 - Law Enforcement Trust	\$0.00	\$36,914.00	\$36,914.00	\$0.00	\$0.00	\$2,000.00	\$34,914.00	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0.000%
Capital Outlay	\$0.00	\$68,273.00	\$68,273.00	\$0.00	\$0.00	\$0.00	\$68,273.00	0.000%
Total Other Transportation	\$0.00	\$108,273.00	\$108,273.00	\$0.00	\$0.00	\$0.00	\$108,273.00	

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	\$0.00	\$108,273.00	\$108,273.00	\$0.00	\$0.00	\$0.00	\$108,273.00	
Total 2101 - Permissive Motor Vehicle License Tax	\$0.00	\$108,273.00	\$108,273.00	\$0.00	\$0.00	\$0.00	\$108,273.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$50,439.00	\$50,439.00	\$0.00	\$0.00	\$0.00	\$50,439.00	0.000%
Total Police Enforcement	\$0.00	\$50,439.00	\$50,439.00	\$0.00	\$0.00	\$0.00	\$50,439.00	
Total Security of Persons and Property	\$0.00	\$50,439.00	\$50,439.00	\$0.00	\$0.00	\$0.00	\$50,439.00	
General Government								
Auditor of State Fees								
Contractual Services	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.000%
Total Auditor of State Fees	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
Total General Government	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
Total 2131 - Police Disability and Pension	\$0.00	\$51,039.00	\$51,039.00	\$0.00	\$0.00	\$0.00	\$51,039.00	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	\$0.00	\$3,526.00	\$3,526.00	\$180.00	\$2,206.00	\$1,320.00	\$0.00	62.564%
Capital Outlay	\$0.00	\$15,489.00	\$15,489.00	\$0.00	\$0.00	\$3,895.00	\$11,594.00	0.000%
Total Police Enforcement	\$0.00	\$19,015.00	\$19,015.00	\$180.00	\$2,206.00	\$5,215.00	\$11,594.00	
Total Security of Persons and Property	\$0.00	\$19,015.00	\$19,015.00	\$180.00	\$2,206.00	\$5,215.00	\$11,594.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	\$0.00	\$19,015.00	\$19,015.00	\$180.00	\$2,206.00	\$5,215.00	\$11,594.00	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$957,125.00	\$957,125.00	\$63,633.92	\$63,633.92	\$8,525.83	\$884,965.25	6.648%
Employee Fringe Benefits	\$0.00	\$318,275.00	\$318,275.00	\$1,005.89	\$1,005.89	\$0.00	\$317,269.11	0.316%
Contractual Services	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0.000%
Total Police Enforcement	\$0.00	\$1,290,400.00	\$1,290,400.00	\$64,639.81	\$64,639.81	\$8,525.83	\$1,217,234.36	
Total Security of Persons and Property	\$0.00	\$1,290,400.00	\$1,290,400.00	\$64,639.81	\$64,639.81	\$8,525.83	\$1,217,234.36	
Total 2902 - POLICE LEVY FUND	\$0.00	\$1,290,400.00	\$1,290,400.00	\$64,639.81	\$64,639.81	\$8,525.83	\$1,217,234.36	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$12,000.00	\$12,000.00	\$1,000.00	\$3,000.00	\$9,000.00	\$0.00	25.000%
Capital Outlay	\$0.00	\$20,641.00	\$20,641.00	\$0.00	\$0.00	\$0.00	\$20,641.00	0.000%
Total Police Enforcement	\$0.00	\$32,641.00	\$32,641.00	\$1,000.00	\$3,000.00	\$9,000.00	\$20,641.00	

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	\$0.00	\$32,641.00	\$32,641.00	\$1,000.00	\$3,000.00	\$9,000.00	\$20,641.00	
Total 2903 - PSAP 911 FUND	\$0.00	\$32,641.00	\$32,641.00	\$1,000.00	\$3,000.00	\$9,000.00	\$20,641.00	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$172,500.00	\$172,500.00	\$0.00	\$0.00	\$0.00	\$172,500.00	0.000%
Employee Fringe Benefits	\$0.00	\$2,677.00	\$2,677.00	\$0.00	\$0.00	\$0.00	\$2,677.00	0.000%
Total Police Enforcement	\$0.00	\$175,177.00	\$175,177.00	\$0.00	\$0.00	\$0.00	\$175,177.00	
Total Security of Persons and Property	\$0.00	\$175,177.00	\$175,177.00	\$0.00	\$0.00	\$0.00	\$175,177.00	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	\$0.00	\$175,177.00	\$175,177.00	\$0.00	\$0.00	\$0.00	\$175,177.00	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	\$0.00	\$3,475.41	\$3,475.41	\$0.00	\$130.29	\$869.71	\$2,475.41	3.749%
Total Other Community Environment	\$0.00	\$3,475.41	\$3,475.41	\$0.00	\$130.29	\$869.71	\$2,475.41	
Total Community Environment	\$0.00	\$3,475.41	\$3,475.41	\$0.00	\$130.29	\$869.71	\$2,475.41	
Total 2905 - WE THRIVE GRANT FUND	\$0.00	\$3,475.41	\$3,475.41	\$0.00	\$130.29	\$869.71	\$2,475.41	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2906 - NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$26,793.00	\$329,495.00	\$356,288.00	\$5,880.00	\$5,880.00	\$166,020.45	\$184,387.55	1.650%
Total Capital Outlay	\$26,793.00	\$329,495.00	\$356,288.00	\$5,880.00	\$5,880.00	\$166,020.45	\$184,387.55	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Capital Outlay	\$26,793.00	\$329,495.00	\$356,288.00	\$5,880.00	\$5,880.00	\$166,020.45	\$184,387.55	
Total 4901 - CAPITAL PROJECTS	\$26,793.00	\$329,495.00	\$356,288.00	\$5,880.00	\$5,880.00	\$166,020.45	\$184,387.55	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	\$0.00	\$25,983.00	\$25,983.00	\$327.47	\$893.26	\$32.11	\$25,057.63	3.438%
Employee Fringe Benefits	\$0.00	\$4,017.00	\$4,017.00	\$41.67	\$98.03	\$0.00	\$3,918.97	2.440%
Contractual Services	\$0.00	\$80,000.00	\$80,000.00	\$2,504.93	\$2,504.93	\$37,495.07	\$40,000.00	3.131%
Supplies and Materials	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	0.000%
Capital Outlay	\$0.00	\$405,060.00	\$405,060.00	\$0.00	\$0.00	\$0.00	\$405,060.00	0.000%
Total Storm Sewers and Drains	\$0.00	\$535,060.00	\$535,060.00	\$2,874.07	\$3,496.22	\$57,527.18	\$474,036.60	
Total Transportation	\$0.00	\$535,060.00	\$535,060.00	\$2,874.07	\$3,496.22	\$57,527.18	\$474,036.60	
Total 5901 - STORM WATER UTILITY	\$0.00	\$535,060.00	\$535,060.00	\$2,874.07	\$3,496.22	\$57,527.18	\$474,036.60	
9101 - Unclaimed Monies								
Other Financing Uses								
Contingencies	\$0.00	\$15,267.33	\$15,267.33	\$0.00	\$0.00	\$0.00	\$15,267.33	0.000%
Total Other Financing Uses	\$0.00	\$15,267.33	\$15,267.33	\$0.00	\$0.00	\$0.00	\$15,267.33	
Total 9101 - Unclaimed Monies	\$0.00	\$15,267.33	\$15,267.33	\$0.00	\$0.00	\$0.00	\$15,267.33	
9901 - MAYOR'S COURT Agency								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$140,000.00	\$140,000.00	\$10,786.00	\$27,372.00	\$0.00	\$112,628.00	19.551%
Total Police Enforcement	\$0.00	\$140,000.00	\$140,000.00	\$10,786.00	\$27,372.00	\$0.00	\$112,628.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	\$0.00	\$140,000.00	\$140,000.00	\$10,786.00	\$27,372.00	\$0.00	\$112,628.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9901 - MAYOR'S COURT Agency	\$0.00	\$140,000.00	\$140,000.00	\$10,786.00	\$27,372.00	\$0.00	\$112,628.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Other Financing Uses								
Contingencies	\$0.00	\$60,000.00	\$60,000.00	\$4,726.53	\$14,095.85	\$0.00	\$45,904.15	23.493%
Total Other Financing Uses	\$0.00	\$60,000.00	\$60,000.00	\$4,726.53	\$14,095.85	\$0.00	\$45,904.15	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	\$0.00	\$60,000.00	\$60,000.00	\$4,726.53	\$14,095.85	\$0.00	\$45,904.15	
9903 - VALLEY BAND ESCROW								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$23,417.42	\$23,417.42	\$0.00	\$0.00	\$0.00	\$23,417.42	0.000%
Total Police Enforcement	\$0.00	\$23,417.42	\$23,417.42	\$0.00	\$0.00	\$0.00	\$23,417.42	
Total Security of Persons and Property	\$0.00	\$23,417.42	\$23,417.42	\$0.00	\$0.00	\$0.00	\$23,417.42	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9903 - VALLEY BAND ESCROW	\$0.00	\$23,417.42	\$23,417.42	\$0.00	\$0.00	\$0.00	\$23,417.42	
9904 - Kenwood SWJEDZ Agency								
General Government								
Income Tax Administration								
Contractual Services	\$0.00	\$133,000.00	\$133,000.00	\$53.65	\$26,978.15	\$364.30	\$105,657.55	20.284%
Other	\$0.00	\$906,500.00	\$906,500.00	\$0.00	\$199,910.60	\$0.00	\$706,589.40	22.053%
Total Income Tax Administration	\$0.00	\$1,039,500.00	\$1,039,500.00	\$53.65	\$226,888.75	\$364.30	\$812,246.95	
Total General Government	\$0.00	\$1,039,500.00	\$1,039,500.00	\$53.65	\$226,888.75	\$364.30	\$812,246.95	
Other Financing Uses								
Transfers - Out	\$0.00	\$35,500.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$35,500.00	0.000%
Total Other Financing Uses	\$0.00	\$35,500.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$35,500.00	
Total 9904 - Kenwood SWJEDZ Agency	\$0.00	\$1,075,000.00	\$1,075,000.00	\$53.65	\$226,888.75	\$364.30	\$847,746.95	
9905 - Kenwood SWJEDZ Escrow Agency								
General Government								
Tax Refunds								
Other	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.000%
Total Tax Refunds	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
Total General Government	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
9906 - Kenwood SWJEDZ Long-Term Maint. Agency								
General Government								
Boards and Commissions								
Other	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,050.00	\$0.00	\$13,950.00	7.000%
Total Boards and Commissions	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,050.00	\$0.00	\$13,950.00	
Total General Government	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,050.00	\$0.00	\$13,950.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,050.00	\$0.00	\$13,950.00	
Report Totals:	\$150,420.96	\$9,835,134.16	\$9,985,555.12	\$481,640.01	\$1,585,273.56	\$1,311,353.34	\$7,088,928.22	

INVESTMENT LISTING

March 31, 2018

				YEAR TO			
			INTERST	DATE	TOTAL	PURCHASE	MATURITY
TYPE	DESCRIPTION	CURRENT VALUE	RATE	INTEREST	INTEREST	DATE	DATE
AGENCY	FFCB 52518	\$ 250,912.50	0.90%	\$ -		7/21/2016	5/25/2018
CD	BMO HARRIS BANK	\$ 250,000.00	1.05%	\$ -		6/23/2016	6/22/2018
CD	EVERBANK JACKSONVILLE FL	\$ 250,000.00	1.00%	\$ -		6/29/2016	6/29/2018
AGENCY	FFCB 71818	\$ 250,147.50	0.75%	\$ 937.50		7/21/2016	7/18/2018
CD	WASHINGTON TRUST COMPANY	\$ 250,000.00	1.10%	\$ 1,378.77		8/30/2016	8/30/2018
AGENCY	FHLB BOND AGENCY 2	\$ 250,000.00	1.12%	\$ 1,400.00		10/29/2015	10/29/2018
AGENCY	FFCB 112618	\$ 250,000.00	1.22%	\$ -		6/30/2017	11/26/2018
CD	FARM BUREAU BANK	\$ 250,000.00	1.05%	\$ 870.22		9/28/2016	12/28/2018
CD	FRANKLIN SYNERGY BANK	\$ 250,000.00	1.55%	\$ 1,284.59		7/21/2017	1/22/2019
CD	MORGAN STANLEY BANK	\$ 250,000.00	1.60%	\$ 2,016.44		8/17/2017	2/19/2019
AGENCY	FHLB 22519	\$ 250,225.00	1.25%	\$ 1,562.50		4/25/2017	2/25/2019
CD	GOLDMAN SACHS	\$ 250,000.00	1.60%	\$ 1,983.56		3/30/2017	3/28/2019
CD	BANK OF RHODE ISLAND	\$ 250,000.00	1.50%	\$ 924.66		3/29/2017	3/29/2019
AGENCY	FHLB BOND AGENCY 4819	\$ 249,500.00	1.15%	\$ -		12/22/2016	4/8/2019
CD	STERLING BANK	\$ 250,000.00	1.65%	\$ 1,017.12		9/8/2017	5/8/2019
CD	ALLY BANK	\$ 250,000.00	1.25%	\$ -		6/23/2016	6/24/2019
CD	DISCOVER BANK	\$ 250,000.00	1.60%	\$ 2,016.44		7/6/2017	7/8/2019
CD	CAPITAL ONE BANK	\$ 250,000.00	1.70%	\$ 2,142.47		8/16/2017	8/16/2019
CD	LAKE CITY BANK	\$ 250,000.00	1.70%	\$ 1,047.95		9/8/2017	9/9/2019
CD	FIRST COMMERCE BANK	\$ 250,000.00	2.00%	\$ 383.56		2/7/2018	11/7/2019
CD	STURGIS BANK & TRUST	\$ 250,000.00	1.75%	\$ 1,078.78		11/9/2017	1/9/2020
CD	WELLS FARGO	\$ 250,000.00	2.40%	\$ 460.27		2/28/2018	2/28/2020
CD	CITIBANK	\$ 250,000.00	2.50%	\$ -		3/29/2018	3/30/2020
CD	SYNCHRONY BANK	\$ 250,000.00	2.40%			4/6/2018	4/6/2020
AGENCY	FFCB5820	\$ 250,000.00	2.15%			4/4/2018	5/8/2020
CD	HORIZON BANK	\$ 250,000.00	2.60%			4/30/2018	10/30/2020

			\$ 20,504.83	ACTIVE
			\$ 4,283.74	MATURED
TOTAL	\$ 6,500,785.00		\$ 24,788.57	

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: May 11, 2018

RE: Authorizing the Contact for the 2018 Street Rehabilitation Program.

ITEM: Resolution 2018-7, Resolution Authorizing the Village Manager to Enter into a Contract with Adleta Construction for the 2018 Road Program

ACTION REQUESTED: By motion, adopt **Resolution 2018-7** authorizing the Village Manager to enter into a contract with Adleta Construction for the 2018 Street Rehabilitation Program.

PURPOSE: The Village infrastructure is one of our most vital assets; investments in our streets and storm sewer systems are critical. Excellent infrastructure encourages reinvestment into our community and is essential in providing services that support economic growth. Infrastructure has a direct impact on our personal and economic health but more importantly, is directly related to the services that it provides. Transportation systems and public utilities are essential for the economic vitality of our businesses and neighborhoods, the conservation of fuel and other natural resources, and the comfort and safety of residents and visitors. Poorly maintained infrastructure can lead to a devastating loss of life and property.

The Village's infrastructure projects are funded through a combination of the general fund, license plate fees, gasoline tax and the Village's storm water utility fund. In an average year, the Village receives approximately \$200,000 from license plate fees and gasoline tax (used only for road repairs) and contributes approximately \$200,000 from the general fund to fund street programs. The Village is also able to utilize funds from the storm water utility to pay for the storm water portion of street programs and when applicable, the Village has applied for and received state and county grants to assist in the repaving of streets that meet the criteria.

In September, the Village will again be applying for Ohio Public Works Commission funds (OPWC) to assist in the reconstruction of deteriorated concrete base streets in the Village (Farmcrest Subdivision). If funded, the reconstruction project would be performed in the summer of 2020. The Village was not successful in receiving the OPWC funding in each of the last three years.

The 2018 Street Rehabilitation Program consists of the total curb replacement, storm water repairs and repaving of the entire street on Matson Avenue, Gwenwyn Drive, Lansdowne Avenue, Gardner Avenue and a portion of Sagamore Drive. The streets in the 2018 program are concrete base streets that the Village Engineer has determined are candidates for repaving instead of the typical total reconstruction, such as what is needed on several concrete base streets in the Village.

Village Council authorized the assembly of the bid package, including additional street repairs throughout the Village. There may be some additional street repair projects that will be assembled later.

These projects were packaged and advertised as a bundle for competitive bidding and bids were opened April 18. The bids resulted in very favorable pricing with 5 bids received. The lowest

and best bid was submitted by Adleta Construction in the amount of \$459,742.92. Their bid was \$30,107.84 less than the next lowest bid.

2018 Street Program Bids Results:

<u>Engineer's Estimate</u>	<u>\$618,255.50</u>
Adleta Construction	\$459,742.92
Barrett Paving	\$489,850.76
Rack and Ballauer	\$539,671.60
Prus Construction	\$577,167.72
J.R. Jurgensen	\$588,972.90

The Streets, Public Utilities and Sewers Committee met on May 3 and recommended the 2018 Street Program be awarded to Adleta Construction. The committee also recommended an additional \$75,000 for approximately 2,600 additional feet of curb repairs on Elbrook Avenue that was not anticipated when the 2018 Street Program was assembled and bid. After consulting with Law Director Kevin Frank, staff was advised the best way to award additional curb work that wasn't in the original bid was to affirm Adelta Construction's willingness to do the additional curb work and award a change order at the same unit price (28.60 per ft) as submitted in their street program bid.

The street program total cost will be of \$534,742.92 including the \$75,000 additional curb repairs. Approximately \$329,500 will be charged to the Streets Fund and \$205,242 will be charged to the Storm Water Utility, based on the portion of the program related to storm water versus street work.

While the bid strategy was successful at gaining very attractive pricing for the street improvement, the Village will be diligent in our inspection and contract administration to protect the Village.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2018-7

RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO
ENTER INTO A CONTRACT WITH ADLETA CONSTRUCTION
FOR THE 2018 ROAD PROGRAM

WHEREAS, the Manager was authorized to advertise for bids for the Village's 2018 road repair and resurfacing program, including paving, patching, and curb repairs;

WHEREAS, five bids were received and reviewed by Village staff and the Streets, Public Utilities and Sewers Committee, with the lowest bid submitted by Adleta Construction in the amount of \$459,742.92;

WHEREAS, the Streets, Public Utilities and Sewers Committee recommends that the 2018 Road Program be awarded to Adleta Construction;

NOW, THEREFORE BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, _____ () members elected thereto concurring,

SECTION 1: The bid submitted by Adleta Construction is the lowest and best bid for the Village's 2018 Road Program, the bid is in accordance with the Village's specifications, and the Village Manager is hereby authorized and directed to enter into a contract on behalf of the Village with Adleta Construction for a price not to exceed \$459,742.92, subject to any changes provided for under the contract and specifications. The execution and approval of the contract is conditioned on approval by the Solicitor.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2018.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2018, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

PASSED:
BY:

RESOLUTION NO. 2018-11

RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO
EXECUTE A CHANGE ORDER FOR THE 2018 ROAD PROGRAM TO PROVIDE
FOR ADDITIONAL CURBING

WHEREAS, on May 14, 2018 Village Council awarded the 2018 Road Program to Adleta Construction;

WHEREAS, after bids for said contract were solicited, staff identified additional curbing work, approximately 2,600 additional feet of curb repairs on Elbrook Avenue, that is necessary to include in the road program that was not anticipated when bids went out, making it impossible to include the additional curbing in the primary contract;

WHEREAS, an amendment to the 2018 road program contract by way of a change order is necessary to include the additional curbing work in the contract;

WHEREAS, the cost for the additional curbing is \$75,000, which will be at the same unit price as provided for under the contract to be performed by the winning bidder;

WHEREAS, the Streets, Public Utilities and Sewers Committee met to consider awarding the 2018 Road Program to Adleta Construction, and the \$75,000 change order, and recommends approval by Council;

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, _____ (____) members elected thereto concurring,

SECTION 1: Council hereby authorizes and directs the Manager to enter into an amendment to the 2018 Road Program contract with Adleta Construction via a change order in an amount not to exceed \$75,000 for the purpose of including additional curbing in the contract at the same unit price as agreed by the winning bidder.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this ____ day of _____ 2018.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: Second:

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2018, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 10, 2018
RE: National Public Works Week

ITEM: Resolution 2018-8, Proclaiming May 20-26, 2018 as National Public Works Week

ACTION REQUESTED: By motion, adopt **Resolution 2018-8** authorizing the recognition of National Public Works Week in Amberley Village.

PURPOSE: To promote public awareness and to show appreciation to the Amberley Village staff involved with Maintenance Department operations.

The American Public Works Association sets aside a week in May each year to celebrate those services provided by Maintenance Departments throughout the country. The theme for this year's event is "The Power of Public Works."

The Amberley Village Maintenance Department is on call 24-hours a day, 7-days a week for both Maintenance Department and Fire Department related duties. The Department is responsible for a variety of tasks critical to the safety and quality of life enjoyed by Amberley Village residents.

Some of the services provided by the Maintenance Department include street and right-of-way repairs and maintenance, storm sewer pipe and catch basin restoration and repairs, snow and ice removal, brush chipping, leaf pick-up, tree removal, litter control, maintaining guard rails and traffic signs, buildings and village-owned properties, and vehicle maintenance including fire department apparatus.

In addition, our employees respond to flooded streets, storm damage such as trees and tree limbs have been blown down into the right-of-way, malfunctioning traffic signals and damaged street signs. They also remove trash and other debris from the Village streets to ensure a clean and safe community for residents and businesses. All seven employees are also fully certified firefighters for the Village. This makes the entire Maintenance Department trained as firefighters.

The Department maintains over 56 lane miles of Village streets. The Village operates a Class IV Composting Site on the North Site Property and with our brush chipping and leaf collection programs over the past year we gathered 4,070 cubic yards of leaves, 216 cubic yards of logs, and produced 1,440 cubic yards of chips from brush collected at the curb each year that are recycled as compost and mulch. The Department delivers the wood chips and leaf compost material to Village residents to be used in their landscaping and gardens (free of charge).

Development of the use of salt brine, beet juice, and other organics fluids has reduced the quantity of road salt and overtime utilized to control ice and snow. Co-operation with other municipalities and equipment sharing arrangements has increased productivity while reducing rental costs and multi-jurisdictional purchasing has eliminated the costs of bidding alone and has increased economies of scale on products such as road salt and fuel. The progressive thinking behind these examples will continue to produce innovation and cost savings in years to come.

The Village receives numerous compliments and is widely regarded as a top community for snow and ice removal.

PASSED:
BY:

RESOLUTION NO. 2018-8

PROCLAIMING MAY 20-26, 2018, AS NATIONAL PUBLIC WORKS WEEK

WHEREAS, public works services provided in our community are an integral part of our citizens' everyday lives;

WHEREAS, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as sewers, streets and highways, public buildings and snow removal;

WHEREAS, the health, safety and comfort of this community greatly depends on these facilities and services;

WHEREAS, the quality and effectiveness of these facilities, as well as their planning, design and construction, are vitally dependent upon the efforts and skill of public works officials;

WHEREAS, the efficiency of the qualified and dedicated personnel who staff public works departments is materially influenced by the people's attitudes and understanding of the importance of the work they perform;

NOW, THEREFORE, BE IT RESOLVED by the Council of Amberley Village, Ohio, ____ (__) members elected thereto concurring:

SECTION 1: That the Council of Amberley Village, Ohio, hereby designates and proclaims May 20-26, 2018, as National Public Works Week in Amberley Village.

SECTION 2: That all citizens and civic organizations of Amberley Village are encouraged to recognize the contributions that public works officials make every day to their health, safety and comfort.

SECTION 3: That this Resolution shall take effect and be in force from and after the earliest period allowed by law. Passed this ____ day of _____, 2018.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2018, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

Amberley Village Community Room Usage Guidelines

7149 Ridge Road
Amberley Village, Ohio 45237
(513) 531-8675

Capacity:	60 people auditorium style, 40 people table seating
Amenities:	Full kitchen, dry erase board, screen, restrooms
Deposit:	\$100 cash security deposit with form with application
Rental Hours:	No later than 9:30 p.m. Sunday–Thursday No later than 10:00 p.m. Friday/Saturday
Description:	The Community Room is located in the lower level of the Municipal Building accessible from the rear parking lot. After 4:00 p.m. and on weekends, staff is not on-site except for Police Dispatch on the ground level upstairs. The Community Room is only accessible by using the call box located outside the lower level doors and communicating to Police Dispatch. The double door access will be unlocked by Police Dispatch and will remain unlocked until Police Dispatch is advised that the event has concluded. During the event, attendees may enter and exit the building through the lower level.
Priority:	Priority for the use of the Community Room is given to official Village business and Village use. The Community Room will be reserved, and may be revoked, in accordance with these guidelines. While every effort will be made not to withdraw or reschedule an existing reservation without providing an alternative meeting space, circumstances may require that previously reserved events be rescheduled to meet Village priorities. As much advance notice as possible will be given. Reservations made by the public are subject to cancellation if the use conflicts or interferes with a priority use.
Public Use:	Public use of the Community Room shall be by reservation only. Reservations shall be considered on a first come, first served basis dependent on availability. Adult residents of Amberley Village may submit an application to reserve the room for use by groups of which they or their immediate family are members.

The Community Room may be reserved up to six (6) months in advance. For example, a reservation can be made on April 25 for use of the Community Room up to October 25.

No person or group may reserve the room more than once per calendar month.

Permitted Usage: Amberley Village residents and community groups may use the Community Room. Priority for the use of the Community Room is given to official Village business and Village use. These guidelines are subject to revision, waiver and modification as circumstances arise.

Following is the order of priority for reserving the Community Room:

1. Village Sponsored Events are those programs that are affiliated with or endorsed by the Village. The Village may partner with organizations to provide services for Village residents and/or employees. Such events may include, for example, public hearings, resident outreach meetings, tours, open houses, public information meetings, neighborhood watch groups, etc. No fee is charged to use the Community Room for these purposes.
2. Community Group Events are programs sponsored by service organizations or agencies, including but not necessarily limited to non-profit entities, providing human services, recreational, athletic, educational or social service activities that benefit the Village or the community and/or are charitable in nature. No soliciting of funds, exchange of money, business, sales, or fund raising activities shall be conducted. Said events may include, for example, blood drives, scouts, youth groups, homeowners associations, Cincinnati Public Schools, civic group meetings, educational meetings, etc. No fee is charged to use the Community Room as long as the resident that is a member of the group is present.
3. Exclusive Use Activities are programs that are conducted for the private and/or exclusive use of the requesting individual/organization but are not conducting business activity as defined in the Commercial Business below. Non-profit organizations intending to solicit funds or conduct fund raising activities would fall into this category. Examples would include weddings, receptions, parties, business meetings, training sessions, recitals, and private banquets. The rental fee is \$25 per hour with a 2 hour minimum. Village residents or businesses must be present during the event.
4. Commercial Business includes any for-profit or business-related activity such as selling or promoting products or services, recruiting or training employees or clients, that is not sponsored by the Village. Examples include private instruction or health screenings; Mary Kay, LuLaRoe, Pampered Chef or other receptions for product sale; employment interviews or screenings; and talent searches. The rental fee is \$25 per hour with a 2 hour minimum. Village residents or businesses must be present at the event.

Harmful conduct:	The Village reserves the right to cancel or suspend any reservation of, or use of, the Community Room due to activity that constitutes a nuisance or is otherwise harmful to the attendees, the public, or Village employees.
Reservations:	To reserve the Community Room, a written request form must be submitted at least 7 days in advance of the event. This can be done in person by using the reservation form which can be obtained from the Administration Office window or the Village website www.amberleyvillage.org and the “Community Room Reservation” link, or by sending an email to communityroom@amberleyvillage.org with <u>all of the information requested on the reservation form</u> . The reservation allows access to the Community Room, adjacent kitchen and restrooms only.
Deposit return:	Any charges for extra clean up or damage will be subtracted from the deposit. The individual and group renting the Community Room are responsible for all expenses not covered by the security deposit. The security deposit will be refunded to the permit holder within 10 days of the event less any charges for clean-up or damage.
Restrictions:	There is no smoking in the building and violations will result in forfeiture of the deposit and future reservation privileges. The consumption of alcoholic beverages on Village property is strictly prohibited. Candles or open flames of any kind may not be used. No gambling, games of chance, bingo, casinos or wagering of any kind may be a part of any program, meeting or event. Animals, except licensed sight/hearing assistance providers, are prohibited unless approved in advance.
Decorations:	The person and group renting the Community Room are responsible for assembling decorations. Duct tape, tacks and nails, or any other type of fastener that causes damage to the building, furniture, or equipment, are not allowed. Decorations may not be attached to sprinklers. Groups using the Community Room are not permitted to post signs outside or on the exterior of the municipal building.
Clean Up:	The Community Room is to be left in the state of cleanliness it was in at the beginning of the event. The person and group renting the Community Room are responsible for cleaning tables and counters of all food and drink, removing all decorations, removing items placed in the refrigerator, putting trash in provided bagged containers, and cleaning and sweeping the floor. A vacuum, cordless sweeper, and cleaning supplies are available. Trash should be placed in bagged containers and can be left in the room.
Capacity:	Attendance is limited by meeting room seating capacity. The capacity of the room is 60 people (auditorium style) or 40 people (table seating) and cannot be exceeded due to fire safety. At the discretion of the Village, a

police officer may be assigned to the room at a cost of \$40 per hour for a 2 hour minimum paid by the person or group using the room.

- Room Arrangement:** The Village will make every attempt to arrange the chairs and tables for the event. If tables and chairs are moved, the individual renting the Community Room is responsible for returning the furnishings to their previous arrangement. The Village is not responsible for providing meeting supplies (e.g., refreshments, easels, flip charts, erasable markers, copy services, etc.).
- Presentations:** The Community Room is equipped with a wall mounted screen and dry erase board. Groups who wish to use audio visual services should bring their own equipment to project onto the screen or wall. Due to the nature of the building, the Wi-Fi signal in the Community Room can be used but should not be relied upon.
- Closing:** Once the event has concluded and the room has been returned to its original condition, the person or group who reserved the room should turn off all lights in the Community Room and advise Police Dispatch the lower level doors can be locked. This can occur by using the call box located outside the lower level doors. Accidents and/or damage to the room must be reported to Police Dispatch prior to leaving the facility.
- Indemnification:** As a condition of using the Community Room, persons and groups using the Community Room shall indemnify, defend and hold harmless the Village, its officers, agents and employees from and against any and all losses, damages, claims, costs, suits, actions of any kind, arising and resulting and accruing from any act, omission or error of the person or group and their users, employees, agents representatives, guests, invitees, including but not limited to personal injuries or property damage, arising from the use of the Community Room.

Questions about room usage or guidelines should be directed to Amberley Village Administration at (513) 531-8675 or email ashaw@amberelyvillage.org.

APPLICATION TO USE AMBERLEY VILLAGE COMMUNITY ROOM

Before completing this request form, please be sure to read the Amberley Village Community Room Usage Guidelines.

Name of person requesting reservation (please print): _____

Address: _____

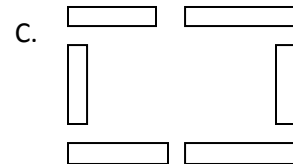
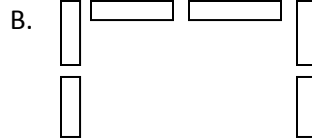
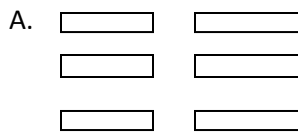
Phone: _____ Email: _____

Proposed Rental Date and Times: _____

Number Attending: _____

Identification of Group: _____

A letter describing your proposed activity, along with the name of your group, must be attached to this application. Please choose from one of the table /chair arrangements below.



D. Chairs only with or without head table (circle preference)

By signing this form, you are acknowledging that you and all users of the Community Room (individually and as a group) understand and agree to abide by the Amberley Village Community Room Usage Guidelines. You also are acknowledging you and your group using the Community Room shall indemnify, defend and hold harmless the Village, its officers, agents and employees from and against any and all losses, damages, claims, costs, suits, actions of any kind, arising and resulting and accruing from any act, omission or error of all persons and entities using the Community Room as well as the employees, agents representatives, guests, invitees, of the users, including but not limited to personal injuries or property damage arising from the use of the Community Room.

Signature

Date

I am herewith submitting a deposit of \$100 (cash) and the hourly rental fee (cash) to reserve the Community Room. I understand that charges for room usage, extra clean-up, and damages may be withheld from the deposit.

Signature

Date

For Office Use Only:

Deposit fee received by: _____
Name

Date

Rental fee received by: _____
Name

Date

_____ \$ _____

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 10, 2018
RE: Proclaiming May 13-19, 2018 as National Law Enforcement Week

ITEM: Resolution 2018-9, Resolution Proclaiming the Week of May 13-19, 2018 as National Law Enforcement Memorial Week and May 15, 2018 as Peace Officers' Memorial Day

ACTION REQUESTED: By motion, adopt **Resolution 2018-9** authorizing the recognition of National Law Enforcement Week in Amberley Village.

PURPOSE:

To generate public attention and show appreciation to employees of the Amberley Police Department.

In 1962, President John F. Kennedy signed a proclamation which designated May 15th as Peace Officers' Memorial Day and the week in which that date falls as Police Week. Established by a joint resolution of Congress in 1962, National Police Week pays special recognition to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others.

The Amberley Village Police Department serves a vital function in the community. Services include emergency response, traffic enforcement, criminal enforcement, vehicle lockouts, offense investigation, community service programs and presentations to school and community organizations.

Numerous programs have been instituted which reflect a philosophy of placing the community needs first. These include:

- Community-Oriented Policing Philosophy
- Identity Theft Prevention
- Car Seat Installation Program
- Vacation House Checks
- Amberley Village Alarm
- Crime Prevention Surveys

During Police Week, all Amberley Village Police Officers will wear a black band across their badges in memory of all the law enforcement officers who have given their lives in the line of duty. This symbolic gesture deeply affects all police officers because they know that every year, an average of 145 American police officers are killed in the line of duty in the United States, and an average of over 58,000 officers are assaulted in the performance of their duties. Since the first known line-of-duty death in 1791, more than 20,000 U.S. law enforcement officers have made the ultimate sacrifice. It is a quiet way to salute those who have made the ultimate sacrifice for the public they serve.

National ceremonies are held in Washington, D.C. during Police Week and police officers from

all over the world will be traveling to the Police Memorial, located in the 400 block of E Street NW, the Capital Building and the White House to participate.

Locally each year, the Greater Cincinnati Police Memorial Services takes place which includes a public ceremony and parade. This year's event occurred on Friday, May 11 with assembly at the Cincinnati Fire Memorial to begin the program. Members of the Amberley Village Police Department attended and participated in the service, including Police Chaplain Rabbi Mendy Kalmanson who delivered the invocation.

Adoption of Resolution 2018-9, is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2018-9

RESOLUTION PROCLAIMING THE WEEK OF MAY 13-19, 2018
AS NATIONAL LAW ENFORCEMENT MEMORIAL WEEK AND MAY 15, 2018
AS PEACE OFFICERS' MEMORIAL DAY

WHEREAS, The Congress and President of the United States have designated May 15 as Peace Officers' Memorial Day, and the week in which May 15 falls as National Police week; and

WHEREAS, the members of the Amberley Village Police Department play an essential role in safeguarding the rights and freedoms of the residents of the Amberley Village; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency, and that members of our Police Department recognize their duty to serve the people by safeguarding life and property and protecting them against violence and disorder,

WHEREAS, the men and women of the Amberley Village Police Department unceasingly provide a vital public service;

NOW THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, Ohio, _____ () members elected thereto concurring:

SECTION 1: That the Council of the Village of Amberley, Ohio hereby designates and proclaims the week of May 13-19, 2018 as "National Law Enforcement Memorial Week" and May 15, 2018 as "Peace Officers Memorial Day."

SECTION 2: That we call upon all citizens of the Village of Amberley and upon all patriotic, civic and educational organizations to observe the week of May 13 – May 19, 2018, as Police Week with appropriate ceremonies and observances in which all may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

SECTION 3: We further call upon all citizens of the Village of Amberley to observe Tuesday, May 15, as Peace Officers' Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate

sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

SECTION 4: That this Resolution shall take effect and be enforced from and after the earliest period allowed by law.

Passed this _____ day of _____, 2018.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2018, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 11, 2018
RE: Purchase of Police Vehicle

ITEM: Resolution 2018-10, Resolution Authorizing the Village Manager to Enter into a Contract to Purchase Used Vehicle for Police Department

ACTION REQUESTED: By motion, adopt **Resolution 2018-10** authorizing the Village to purchase one used F-150 truck from Mike Castrucci Ford in Milford.

PURPOSE: To continue replacement of vehicles to serve the public safety of residents.

One of the current police administrative vehicles is a 2015 Chevy Tahoe. After securing a grant from Fire House Subs for a new scene light, it was determined this vehicle was preferred to have the lighting system installed. This Tahoe will be equipped similarly to our normal cruiser fleet with the addition of a very bright scene light that can be utilized on crime scenes, auto accidents, and fire runs. Once the lights are installed, it will be moved onto the road.

This vehicle will be replaced by purchasing one used 2015 F-150 and will be driven as an unmarked administrative vehicle for at least a year and will be utilized for an administrative vehicle along with assisting with fire and salvage runs. Currently, the Village doesn't have a suitable vehicle for transporting wet and muddy pumps and hoses after salvage runs.

Staff looked at various used vehicles to serve this purpose and honed in on a 2015 F-150 with 32,302 miles at Castrucci Ford. The \$30,233.50 price was comparable to other vehicles staff reviewed. Anticipating a replacement vehicle this year, \$43,000 was budgeted for a replacement police vehicle and change over costs. However, having to replace a wrecked cruiser late last year primarily with insurance proceeds and moving some vehicles around, the Village is able to position ourselves for the F-150 and save some dollars even though some change over costs will be incurred for lights and sirens for this vehicle.

The Police Fire Committee has reviewed this request and recommends purchase of one Ford F-150 truck with the adoption of Resolution 2018-10.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2018-10

RESOLUTION AUTHORIZING THE VILLAGE MANAGER
TO ENTER INTO A CONTRACT TO PURCHASE USED VEHICLE
FOR POLICE DEPARTMENT

WHEREAS, the Village Police Department provides valuable and essential services to the Village and its residents;

WHEREAS, from time to time the Department must replace equipment that has become outdated, inefficient, or unusable;

WHEREAS, the Department has a need for a pickup truck to perform certain tasks such as hauling dirty or wet equipment such as after a salvage run, to otherwise assist during fire and salvage runs, and as a replacement vehicle for administrative purposes due to reassignment of another vehicle for other purposes;

WHEREAS, the Police Department has identified a suitable vehicle for purchase, a used 2015 Chevy Tahoe from Castrucci Ford at a price of \$30,233.50;

WHEREAS, the Police and Fire Committee met to consider the request and recommends purchase of the used police vehicle;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, ____ members elected thereto concurring:

SECTION 1: That the Village Manager be, and hereby is, authorized and directed to enter into a contract on behalf of the Village with Castrucci Ford for the purchase of a Ford F-150 at a price not to exceed \$30,233.50 plus any customary and reasonable taxes and fees necessary to acquire the vehicle.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this ____ day of _____, 2018.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2018, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

**VILLAGE MANAGER'S REPORT
MAY 14, 2018 COUNCIL MEETING**

Dear Mayor and Council Members:

Developments

The Planning Commission/ZBA met on April 17 and May 7 since our last council meeting. Approval of a lighting plan modification for Adath Israel and a portion of fence ranging in 7-9 feet in height including columns and stone on Ridge Road was granted.

The next regular meeting is Monday, June 4 and the filing deadline is May 14.

13 zoning approvals were issued in the month of April for fences, a fire pit, pools, renovations and additions. This number includes a BZA approval for lighting modifications at Adath Israel.

12 property maintenance letters were issued in April related to high grass, dead trees, expired licenses, RVs, and solar panels.

Aggregation Programs

Residential-Business Aggregation: January - March Electric \$14,735 Gas: \$25,641
Municipal Building Electric Aggregation: January - March \$700.43

Maintenance Department Activities

Streets and Right of Way

Over a few days, the Village crew added a white reflective marker to all posts and cable guard rails in the Village. This will help motorists see the guard rails at night.

Other right of way details performed by the Maintenance Department:

- Pulled contractor, real estate, and garage sale signs from the Cross County Highway entrance, and right of ways along Galbraith, Section and Ridge Roads.
- Filled 25 potholes and used 15-50# bags of cold patch throughout the Village.
- Picked up trash along Section and Ridge Roads. 8 bags collected.
- Installed new "crosswalk yield to pedestrian" on Elbrook at both crosswalks.
- Replaced "No Parking here to corner" on Sagamore Drive.
- Repaired snow plow damage on Gwenwyn and parts along Sagamore with top soil, seed and straw.
- Mark and call OUPS for new speed hump installations.
- Set up no parking signs on cones, Crestdale and Sorrento, for private fundraising event for PRM School.

- Checked high grass for Administration.
- Contractors have started mowing the Village R.O.W. and Amberley Green.

Storm Water

With the recent flooding a few weeks ago, part of the head wall and the edge of the roadway washed out at 6700 Beechlands. That address is part of the Beechlands Service Drive. Village Engineer Frank Twehues from CT looked at the area, and it was decided to place Rip Rap and flash fill to the washout. 12 yards of Rip Rap (3"- 4" Stone) was dumped and moved by hand, along with 5.50 yards of flash fill to repair the area. Flash fill is a mild form of concrete made of cement, sand and water and is delivered by a concrete truck. The edge of the roadway was removed and repaved with 2 tons of asphalt. Topsoil seed and straw finished the job.

- Cleaned out head walls and storm inlets from leaves and debris 2 times this month from storms.
- Regraded and added topsoil, seed and straw to 6785 Beechlands where the storm pipe was replaced last year.
- Repaired washed out area along 6765 Hudson Parkway with road grindings and small stone.
- Added topsoil, Zoysia grass seed, EZ Mulch, and straw to reseed 7411 Willowbrook.
- Dumped 3 yards of Rip Rap and 7.50 yards of flash fill near the roadway at 6696 Fair Oaks.
- Investigated several sink holes on Arborcrest, Longmeadow, Farm Acres, and Springvalley--all found to be MSD.
- Repaired sink holes around catch basins with mortar, topsoil, seed and straw at 2848 Section Road, 6754 Fair Oaks, 7375 Aracoma Forest, Glen Acres, and Section at Dena Lane.

Brush Chipping

- Picked up 112.5 yards of wood chips from residential properties.
- Picked up 12 yards of logs and grassy debris.
- Replaced the chipping knives on Vermeer chipper.

Facilities Maintenance and Repairs

- Cleaned and performed minor maintenance to Municipal Building, set up for and cleaned up after 11 events in the Community Room and Council Chambers including: Council Meeting, ESC, and Mayor's Court.
- Located area for new tree, picked up from Natorp's, and planted Red Sunset Red Maple for 2018 Arbor Day Celebration.
- Installed rain barrel behind Maintenance Garages.
- Contractor sprayed weeds with Round-up on upper and lower walking track.
- Contractor sprayed treatment for weeds on all of the Municipal building grounds.
- Met with a Boy Scout about doing an Eagle Scout project on Village grounds.

- Picked up and returned cone trailer from the City of Blue Ash for the One Stop Drop event.
- Hung banners for Amberley One Stop Drop day at Ridge and Galbraith Roads and Municipal building.
- Installed hoses at A.G. Garden.
- Repaired the brick mortar joints on wall outside of the Police carport.
- Filled 43 pot holes with 18-50 # bags of cold patch at A.G. parking lot.
- Installed new air fresheners in all restrooms at the Municipal building.
- Installed new Tree City USA stickers to signs in planting beds.
- Assisted electrical contractor with installation of new LED lights on exterior of the Municipal building. Contractor needed road plates so he could drive their man lift through the grass.
- Removed loose piece of roof flashing on top of the building at A.G. The metal flashing was moving around when the wind blew; removed ;before it fell off the building.
- Had contractor work on the 2 gates at the North site garages.
- Team All Sports started the regrading and sodding of the upper ball field.
- Replaced home plate on the lower ballfield.
- Walked with Mayor around track to see what could be done by the ESC group. Wood chips were utilized to mulch trees on upper track and were spread by ESC members.

Composting Site

The Village operates and maintains a Class IV composting site north of Cross County Highway at the North Site. The North Site is key to the Department's brush and leaf collection service. The Maintenance Department Supervisor performs weekly inspections of the site and maintains daily records for the annual reports to the Hamilton County Health Department and the Ohio Environmental Protection Agency.

- Delivered 17 loads of wood chips (92 yards) to village residents.

Equipment Maintenance

Maintenance crews performed inspections, cleaned and made minor repairs to all trucks and equipment. Crews also performed the weekly vehicle inspections.

Other equipment repairs:

- Worked on hour meter on Gator.
- Flushed out and cleaned last brine saddle tank on dump truck.
- Sharpened and cleaned chain saws and pole saws from Fire Department.

Department Training

- Ryan Monahan, Rob Langdon, Josh Caudill, and Mack Olgetree attended Chain Saw Operation training class hosted by MVRMA/CLG held in Blue Ash.

- Tony Chesney and Mack Olgetree attended the FDIC fire training conference in Indianapolis.

Police and Fire

Bobby Williams has completed approximately half of the fire school training at Scarlet Oaks Career Academy.

- Maintenance Department attended fire drill and responded to 1 fire run.
- Pick up training suit from JCC for Police Department.
- Updated uniformed photos of the Maintenance Department personnel were taken at the fire house.

Residential Services

- Removed/picked up 10 dead animals, 2 of which were deer.
- Picked up 4 bags of trash from R.O.W.

Police Activity

During the month of April, the Police Department received 1,337 calls for service and 684 PSAP 911 calls and non-emergency calls. There were 59 citations issued for Mayor's Court last month, 59 were for Municipal Court and 0 was for Juvenile Court. Vehicle accidents totaled 1 (0 claim was reported for personal injury) during the month. Minor misdemeanor citations resulted in 10 drug offenses and 2 open containers. K-9 activity included assisting other departments and 4 narcotic detection.

Fire Activity

During the month of April, there were 47 reports taken by the Fire Department. Of the 47 reports, the department responded to hazardous conditions, service calls, fire training, lifting assistance, smoke investigation, EMS call, smoke detector, carbon monoxide detector, fire inspections, and flood assessment.

Meetings

I attended the Reading Road Corridor (Cincinnati, Reading, Roselawn, Sycamore Township, Hamilton County and Amberley Village) meeting on April 9.

The Law Committee met to review legal costs and to discuss property maintenance regulation changes.

I visited Topicz's trade show at the Lawrenceburg, Indiana convention center. On April 12, I met with Kevin Tolan and Skyler Miller of the Energy Alliance regarding their request for energy efficiency partners.

I held a CEO visit with Jewish Community Center's Marc Fisher.

Mendy Kalmanson and I met.

I attended a presentation held by Horan regarding how to attract and retain millennials.

Wes Brown and I attended a Center for Local Government workshop on assessment financing to property owners outside the City of Cincinnati.

The Land Development Committee met April 17 to follow-up on the presentation from MKSK Landscape Architects regarding the Amberley Green property.

The bid opening for the street program was held April 18.

I attended the annual ASPA Public Administrator of the Year awards luncheon April 20.

I met with Mandy Rahschulte and Ellie Meert of Mercy Health.

The Finance Committee met on April 26 to discuss March financials.

The Public Buildings & Parks Committee met regarding changes to the community room regulations.

I attended the Earth Day and Arbor Day Celebration on April 26 sponsored by the Environmental Stewardship Committee.

Wes Brown and I met with Village Engineer Frank Twehues.

I attended the City Manager's Association luncheon on April 27. The topic was the region's available MPA programs.

I attended the services for the late Rabbi Isak Jeruzalmi.

I attended the farewell celebration for Horan employee, Kelli Finn.

A luncheon meeting was held with Tom Carroll of Silverton.

Kathy Harcourt and I met with Julia Bowling of Care Works regarding workers compensation.

I attended the Stormwater Training presented by Hamilton County Public Health focused on illicit discharges. Maintenance Supervisor Tony Chesney invited Deer Park and Silverton to our training.

The Police-Fire Committee met on May 3 to discuss a resolution for Police Memorial week, purchase of replacement vehicle and a department update.

The Streets, Public Utilities & Sewers Committee met regarding Public Works week, 2018 street program, salt consumption for the season, Fair Oaks and Section Road intersection, storm water program recommendation, and gas aggregation.

I attended the OKI Regional Planning Forum held May 4 to hear presentations from graduate students regarding driverless vehicles and its to impact on neighborhoods.

A celebration for Cinco de Mayo was held for employees in the fire house.

I met with Heroin Task Force Commander Tom Fallon.

The May CLGBP meeting was held with the following items on the agenda: Board Renewal Message; CLGBP Case Study; Medical Plan Performance; Musculoskeletal/Airrosti; Medical Renewal; Digital Onboarding; Dental & Life; Renewal Timeline; Open Enrollment; Wellness Invoice Check and Dependent Eligibility Process.

I attended a presentation by Bricker and Eckler in Columbus titled Developing Property for Economic Growth.

I attended the Police Memorial service and parade held May 11 downtown.

A staff meeting was held last month with topics including: council action from April 9, committee and agenda items for May 14 council meeting, May E-News, Payday News items, and property maintenance.

Residential Recycling Program (RRI)

The Village continues to participate in the Hamilton County Residential Recycling Program and has achieved a 25.07% recycling rate and diverted 208.44 tons of material from the landfill for the second half of 2017. The recycling rate is calculated by Hamilton County and does fluctuate some, however, the Village remains in the top tier of communities for those with the highest participation by residents in the curbside program. The recycling rate equates to dollars per ton through the County's program which provides an added incentive for communities to increase their recycling.

Ballfield Reconstruction Complete

The renovation to the upper ballfield has been completed. Team All Sports finalized the work and the field has been used for practice and games. The Maintenance Department has been watering the sod.

Tony Tribble Photographer

The Village has contracted with professional photographer Tony Tribble to assist with event photography and capturing community-oriented photos, which also includes assistance in publication on our social media outlets. Mr. Tribble recently covered the One Stop Drop, French

Park Green-up Day, Police Memorial and Parade, and is scheduled to take photos of upcoming events such as Clean the Green, the Bike Safety Fair and Ice Cream Social. This allows us to take advantage of professional-grade equipment and maximize event coverage to further promote our citizen engagement and communication efforts.

Miscellaneous

Two Call Safe messages were delivered to residents near French Park advising them of the status of French Park and the reason for our police presence.

Articles were suggested for the May E-News which was sent to subscribers on May 4.

Village staff celebrated Administrative Professional's Day with gift cards and lunch.

I have communicated with residents regarding ZBA variance requests, Amberley Green, ditch issue, property maintenance, temporary storage units and general items.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager

AMBERLEY VILLAGE, OHIO

~PROCLAMATION~

NATIONAL GUN VIOLENCE AWARENESS DAY in AMBERLEY VILLAGE

BE IT PROCLAIMED:

WHEREAS, protecting public safety in our community is the highest priority for local governments; and,

WHEREAS, every day, on average 96 Americans are killed by gun violence; and,

WHEREAS, gun violence is impacting every community throughout the United States and individuals in our communities. This is highlighted by the recent Parkland, Florida shooting where the granddaughter and niece of Amberley residents, Jamie Guttenberg was killed; and,

WHEREAS, we clearly support Second Amendment rights of law abiding citizens but believe that we should strive to keep guns away from those that are dangerous or do not act responsibly; and,

WHEREAS, by wearing orange on June 1, 2018 Americans can raise awareness about gun violence and honor the lives of gun violence victims and survivors;

NOW, THEREFORE, I, Thomas Muething,
Mayor of Amberley Village
do hereby proclaim June 1, 2018 as

“National Gun Violence Awareness Day”

in Amberley Village

IN WITNESS WHEREOF, I have hereunto
set my hand on this 14th Day of May, 2018

Thomas Muething, Mayor
Amberley Village, Ohio