



Streets, Public Utilities & Sewers Committee Agenda February 26, 2024 at 5:00 PM

Streets, Public Utilities & Sewers Committee

Adam Frankel, Chair
Jay Shatz
Rich Bardach

Staff Liason

Scot Lahrmer, Village Manager
Chris Fritsch, Zoning and Project
Administrator
Ryan Monahan, Maintenance
Supervisor

MINUTES

1. Approval of minutes: November 14, 2023

TOPICS OF DISCUSSION

1. Mowing contract extensions:
 - Municipal Building/Park
 - Right-of-Way/North Site
2. Mowing options and quotes for Amberley Green
3. Beechlands stormwater grant
4. Leaf vacuum options

ADJOURNMENT

Streets, Public Utilities, and Sewers Committee
Minutes November 14, 2023

Attendance

Bob Rosen, Committee Chair, Rich Bardach Committee member, Jay Shatz Committee member, Tom Muething Mayor, Scot Lahrmer Village Manager, Chris Fritsch Zoning and Project Administrator and Ryan Monahan Maintenance Supervisor

The meeting was called to order at 4:00 PM.

The minutes of the September 28th meeting were approved.

Scot Lahrmer Village Manager and Chris Fritsch Zoning and Projects Administrator presented the engineers estimate for the 2024 Streets Project. The program will include work on Rollman Estates Dr., Glenfarm Ct., Beech Hollow Dr., Clearwood Ct., Ambercreek Dr., Rolling Ridge Court and Ridgeway Close. The total estimated cost of the program is \$855,280 for construction and \$78,275 for storm water work. The project will be put out for bid in the February March timeframe.

Scot Lahrmer then presented the Committee with the new proposed fee schedule for C T Consultants. The proposed schedule requested an overall average increase of 4.97%. The Committee was presented with material showing the yearly increase in rates going back to 2020. The requested increase for 2024 is the largest yet. There was a discussion about the history the Village has with C T Consultants and our overall satisfaction with their services. The Village Manager has had discussions with C T Consultants that the current rates of increase are not sustainable going forward. It was moved by Councilman Bardach, seconded by Councilman Jay Shatz to approve the rate schedule for C T Consultants as proposed. The motion carried by unanimous vote.

Chris Fritsch then presented the Committee with a request for a resident to construct a public sidewalk at 6885 Fair Oaks Dr. along Section Rd. The sidewalk will extend from the existing sidewalk along the CZE property to the corner of Fair Oaks Dr. Since this is a privately funded project and meets all the Village building code requirements the Committee had no objections.

Chris Fritsch then presented the Committee with a list of potential storm water projects the Village is monitoring. The Village is monitoring these potential projects but no action is necessary at this time.

Finally, Ryan Monahan and Chris Fritsch presented the Committee with a list of potential Capital Improvement projects for the 2024 budget. These items may or may not be included in the final budget submitted to Council. The Maintenance Department will be requesting a new dump truck with an estimated cost of \$201,124. This is the second truck of this particular model we need to replace. The Village replaced the first truck in 2023. Maintenance will also be requesting the refurbishing of a leaf blower at an estimated cost of \$35,000. This is to be compared to the cost of a new leaf blower of \$108,000. Chris Fritsch then presented the Committee with a list of potential projects for the Municipal Building. They included roof replacement at an estimated cost of \$112,000 and the replacement of the third HVAC unit at an estimated cost of \$30,000. Chris also mentioned that for 2025 the Village will need to replace the Boiler unit in the Municipal Building at an estimate cost of \$97,000.

There being no further business the meeting was adjourned at 5:09.

2023 Mowing Contract Bid Tab

A	Municipal Building	Frederick's	EMES	
	Total	\$26,500	no bid	
B	Amberley Green			
	Price per cut	\$2,200	\$1,845	
	Total	\$61,600	\$51,660	
C	North Site			
	Price per cut	\$1,987.20	no bid	
	Total	\$55,641.60		
	Optional 1-year renewal rate	Same as above	Same as above	

All bids are based on price per cut up to 28 cuts

Maintaining Amberley Green

In maintaining the Amberley Green Property, several approaches have been used in the past. What should continue is mowing of the areas most visible from Ridge and Galbraith Roads. This involves at least weekly mowing, weed eating, and path maintenance. Here are the costs the Village has incurred over the last eight years:

2016	\$36,380	2020	\$16,995
2017	\$37,630	2021	\$19,121
2018	\$35,300	2022	\$52,517
2019	\$20,601	2023	\$51,000

Quotes were sought for mowing Amberley Green, using the Streets Committee directive of less cuts and a combination of mowing and bushhogging.

Proposal A: mowing only (including around the tennis courts, along Ridge and Galbraith and close cuts for walking path)

<u>Vendor</u>	<u>Cuttings</u>	<u>Price</u>	<u>Total Cost</u>
EMES	26 Cuts	\$1850 per cut	\$48,100
SCHILL	26 Cuts	\$1922 per cut	\$49,963

Proposal B: mowing and bush hogging

<u>Vendor</u>	<u>Cutting Method</u>	<u>Price</u>	<u>Cutting Method</u>	<u>Price</u>	<u>Total Cost</u>
EMES*	Bush Hog X 14	\$3000 each	Mowing X 26	\$450 each	\$53,700
EMES*	Bush Hog X 9	\$4800 each	Mowing X 26	\$450 each	\$54,900

*Bush hogging price varies with the number of cuts

					<u>Total Cost</u>
SCHILL	Bush Hog X 14	\$1553 each	Mowing X 26	\$670	\$39,175

NEAL'S	Bush Hog	\$4250 each	Mowing not offered
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February 16, 2024



14 Cuts

26 Cuts Proposal B

Meadowlands

Amberley Green

Meadowlands

14 Cuts

14 Cuts

Meadowlands

Prairie

Prairie

Burning Tree Ln

Burning Tree Ln

Creekwood Ln

Fennwood

Ridge Rd

Vinca Dr

E Galbraith Rd