Amberley Village

COUNCIL MEETING AGENDA
April 9, 2018 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of March 12, 2018

FINANCE REPORT

1. Month of February 2018

CITIZENS TO SPEAK

1. Rabbi Irvin Wise, 3160 Fairhaven Lane, Topic: Human Rights Ordinance
2. Amy Bogard, 8420 Springvalley, Topic: Human Rights Ordinance
3. Rabbi Coran, Rockdale Temple, 8501 Ridge, Topic: Human Rights Ordinance
4. Jennifer Branch, 8455 Crestdale Court, Topic: Human Rights Ordinance
5. Kevin and Jane Murphy, 2326 Section Road, Topic: Human Rights Ordinance
6. Keith Luckett and Christopher Bierman, 6990 Elbrook, Topic: Human Rights Ordinance
7. Shelly Triantafillou, Topic: Human Rights Ordinance
8. Monica Lira, 3230 Longmeadow Lane, Topic: Human Rights Ordinance

COMMITTEE REPORTS:

HEALTH, EDUCATION & WELFARE COMMITTEE

1. Third Reading: Ordinance 2018-4, Ordinance to Combat Discrimination and for the Guarantee of Equality and Inclusion

MANAGER'S REPORT

1. Village Manager's Report

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, MARCH 12, 2018

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road on Monday, March 12, 2018 at 6:30 p.m. Mayor Muething called the meeting to order. The following roll call was taken:

PRESENT:	ALSO PRESENT:
Richard Bardach	Scot Lahrmer, Village Manager
Peg Conway	Chief Rich Wallace, Police-Fire Department
Ed Hattenbach	Kevin Frank, Village Solicitor
Elida Kamine	Nicole Browder, Clerk of Council
Thomas C. Muething	
Ray Warren	
Natalie Wolf	

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the pledge of allegiance.

Mayor Muething held a moment of silence in honor of former Council Member Fran Cohen who passed away on February 26. She served on council for 14 years, 7 consecutive terms from 1997 through 2011.

MINUTES

Mayor Muething asked if there were any changes to the February 12, 2018 meeting minutes as distributed. There being none, he stated the minutes were accepted as submitted.

FINANCE REPORT

Village Manager Scot Lahrmer presented the January 2018, Finance Report (a copy of which is attached hereto). Mr. Lahrmer reported a summary of this report and noted tax collections for the month of January totaled $151,332. The total General Fund Revenue for the month of January was $201,880 while expenses equaled $479,019. At the end of January, the unencumbered General Fund balance was $4,497,744. The report was accepted as submitted.

RECOGNITION OF RABBI MENACHEM SCHNEERSON

Mayor Muething read and presented a proclamation for Rabbi Menachem Schneerson that was accepted by Rabbi Kalmanson for dedication and efforts toward the betterment of education for all Americans to include character building with an emphasis on universal moral and ethical values. Rabbi Kalmanson thanked the Mayor and Council for recognizing the efforts of the 4,500 education centers and the Rabbis.

GUEST SPEAKER

Natalie Fields, Branch Manager of the Deer Park Library, spoke to the Council about the number of programs at the library that are available to the community such as the preschool pilot, homework help, literacy, personalized technology and research assistance, and job readiness assistance.

Ms. Fields also shared information about the upcoming 1 mill levy for the library. She noted that the previous levy is not producing the expected revenue, and this additional 1 mill would address operating costs and repairs to facilities. For more information, visit voteforcincylibrary.com or Facebook.

CITIZEN TO SPEAK

Mr. Bruce Lazarus, 3140 North Whitetree Circle, expressed his support for additional language to be added to the proposed Human Rights Ordinance to further its reach in protection of LGBTQ citizens. He shared his overall dissatisfaction with this particular version of the ordinance, noting it was a step forward, however urged council to put additional language in the ordinance for it to be impactful.

FINANCE COMMITTEE

Mr. Hattenbach presented and read Ordinance 2018-6, Ordinance to Amend the Village Income Tax Code to Incorporate Miscellaneous Changes in State Law. He reported that on October 9, 2017 the Village Council approved Resolution 2017-33 to join a coalition of municipalities to initiate litigation challenging the amendments in House Bill 5 and 49 for municipal tax centralized collection.

Mr. Hattenbach stated that the suit was filed in Franklin County and the judge ruled against the municipalities. He reported that outside of the mandated state changes, additional changes to the Village tax code include due dates, definitions, wording not pertaining to the lawsuit but part of the changes in the Ohio Revised Code are necessary. He summarized the changes as follows:

- Changing the due date for 4th quarter individual estimated tax payments from December 15th of taxable year to January 15th of following year. This will take effect with the 2018 tax year.

- Making changes to Chapter 101.10 C(3) to read "a penalty not exceeding" from previous wording of "a penalty equal to" regarding unpaid withholding tax penalty.

- Adding "Tax Commissioner" to definitions. This refers to the state appointed Tax Commissioner by the Governor. This term is to then be used throughout the "opt-in" language for state administering and governing of net profits returns and payments.

Mr. Hattenbach noted the last change which is the elimination of the "Sales Throwback Rule" does not pertain to Amberley Village.

Mr. Hattenbach moved to waive the three readings of Ordinance 2018-6, An Ordinance to Amend the Village Income Tax Code to Incorporate Miscellaneous Changes in State Law. Seconded by Ms. Conway and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Mr. Hattenbach next moved to adopt Ordinance 2018-6, seconded by Ms. Conway and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Mr. Hattenbach moved to pass Ordinance 2018-6 as an emergency measure in order to make the Village income tax code consistent with the State laws governing municipalities income taxes to ensure timely and efficient income tax filings and collection. Seconded by Ms. Conway and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

Mr. Warren reported the committee met on March 5. He stated the committee discussed the replacement of a dump truck. He shared that the maintenance department currently has four trucks at its disposal that were purchased in 2006, 2008, 2014 and 2015. The trucks are used for a variety of uses in the Village from plowing, salting, snow removal, brush chipping, leaf collection, parks maintenance, street and stormwater infrastructure maintenance, sign maintenance, right of way maintenance, and other service related activities.

Mr. Warren stated that the truck will replace the 2006 truck. The 2006 truck has seen a rise in maintenance costs of the last few years (anti-freeze and oil leaks). The anticipated cost to replace the engine is $25,000.

Mr. Warren stated the 2017 equipment replacement plan included a replacement truck, however, maintenance pushed it out another year. The purchase of a new truck (cab and chassis) will take advantage of the Ohio State discount. The cost presented is about $80,000 which is discounted considerably from the retail cost of about $130,000. The cost of this new truck will actually be less than the last truck purchased in 2015. He noted that was related to the manufacturing truck production runs. He stated that the add-ons will be a stainless-steel dump body, snow plow, salt spreader and brine tank that would be outfitted by Kaffenberger will cost about $58,000. He noted additional costs of about $500 for the lettering/logo. The total cost of the truck will be approximately $139,000. Mr. Warren also noted the resolution would allow for the sale or trade-in of the 2006 truck.

Mr. Warren moved to approve Resolution 2018-5, Resolution Authorizing the Village Manager to Enter into a Contract to Purchase Replacement Dump Truck and Sell Existing Vehicle. Seconded by Mr. Hattenbach and the motion carried unanimously.

Mr. Warren moved to approve Resolution 2018-6, Resolution Authorizing the Village Manager to Enter into a Contract to Purchase Equipment for Dump Truck. Seconded by Ms. Conway and the motion carried unanimously.

Mr. Muething added that the cost of the new truck is substantially below the budgeted amount that was provided.

Mr. Warren reported on the 2018 street program. He stated that the committee was presented the program by Wes Brown, Zoning & Project Administrator. Mr. Warren stated that last year Mr. Brown presented a list of streets for rehabilitation, noting that the worst streets in the Village are those that have a concrete base. He stated that the cost to replace those streets would be prohibitively expensive at this time. In consultation with the Village engineer the program recommends improvement of some of these streets by replacing curbs, milling and repaving the streets, including Matson Avenue, Gwenwyn Avenue, Gardner Avenue, Lansdowne Avenue, and part of Sagamore Drive. He reported the estimate for the program is $630,000 of which $200,000 will be drawn from Village stormwater utility fund and the balance from the Village road fund.

Mr. Warren reported another item related to the street repair, stating that last year the Village applied for funding from the Municipal Road Fund to address improvements on Kincaid Road. If successful, will rebuild a portion of Kincaid between North Farmcrest and South Farmcrest.

PUBLIC OUTREACH COMMITTEE

Ms. Wolf reported that the committee met to review a presentation from Hollis Bass with WeThrive! on how to better market Amberley. She stated that she hoped to see use of the WeThrive! logo in the future.

HEALTH, EDUCATION & WELFARE COMMITTEE

Ms. Wolf conducted the second reading of Ordinance 2018-4, Ordinance to Combat Discrimination and for the Guarantee of Equality and Inclusion. She shared the following highlights of the ordinance. She stated that it is the public policy of Amberley Village to safeguard the right and opportunity of all persons to be free from all forms of discrimination and to provide for an inclusive community for all residents, businesses, and visitors. She stated that it is the intent of the ordinance of Amberley Village to protect and safeguard the right and opportunity of all persons to be free from all forms of discrimination, including discrimination based on one's membership in a protected class such as age, race, color, religion, ethnicity, national origin, ancestry, disability, marital status, family status, military status, sex, gender identity or expression, or sexual orientation.

Ms. Wolf read from the ordinance sharing the Purpose Statement in that it establishes a Human Rights Commission whose purpose it not to penalize, but to encourage and endeavor to bring about mutual understanding and respect among all persons, and to safeguard the right and opportunity to be free from all forms of discrimination. Ms. Wolf stated that this ordinance also adds protections for LGBT for housing discrimination and ethnic intimidation.

Mr. Frank shared that upon additional review of the ordinance he noticed the last section of the ordinance was numbered 102.09 and he recommended renumbering it to 102.99 which is the typical numbering for remedy sections universally. He also recommended changing the word "ordinance" to "chapter" in the four occurrences in which it appears in that section. He stated that these non-substantive changes could be approved by motion of council.

Ms. Wolf moved to approve the renumbering of Section "102.09 "to "102.99" in proposed Ordinance 2018-4, and to change the word "ordinance" to "chapter" in the four instances in which it appears in the aforementioned section. Seconded by Ms. Conway and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

It was noted that the third reading would reflect these changes.

Ms. Conway commented that she also re-read the ordinance again and recalled that during one of the committee meetings regarding the ordinance that there was a question about whether the commission could raise funds. She noted the current ordinance version says "on behalf of the Village" and she asked for clarification as to whether that was changed or addressed and if this version of the language was correct. Mr. Frank stated that he does not recall changing that section. Mayor Muething stated that the Human Rights Commission as a body of the Village cannot go out and raise money on its own, but it can go on behalf of the Village. Ms. Conway confirmed that was her question in that it was put into the language of the ordinance correctly so the commission could operate correctly.

POLICE-FIRE COMMITTEE

Ms. Conway conducted a third reading of Ordinance 2018-1, Ordinance Authorizing a Contract with Cost Recovery Corp for the Collection and Reimbursement of Certain Public Safety Expenses. She stated that this only applies to non-residents of the Village and updates the list of services and costs. She noted that Alternate 2 is the selected language for the contract.

Ms. Conway moved to amend the ordinance to include Alternate 2 language for the schedule. Seconded by Mr. Hattenbach and the roll call show the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Ms. Conway moved to adopt Ordinance 2018-1, Ordinance Authorizing a Contract with Cost Recovery Corp for the Collection and Reimbursement of Certain Public Safety Expenses. Seconded by Mr. Hattenbach and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Ms. Conway next reported the committee heard an update from the Police-Fire Department on February 28. She stated one update item was on the AVA alarm system which residents received a letter about last week. She stated the monitoring option allows residents to have their alarm monitored directly by the village.

Ms. Conway shared that the update also informed them that the department is undertaking a review of the 911 operation. She stated the review would consider how the new state requirements for minimum staffing levels and technology updates would impact the system, along with the volume of calls that are received. She noted the committee would hear more in the coming months and the goal is to continue to provide responsive service to the Village.

Ms. Conway shared that they were also informed the fourth dispatcher previously approved has been hired. Ben Spears, who was part-time with the Village, was selected for the position. She also mentioned she was appreciative of Ben’s Nextdoor posts to help keep residents informed.

Ms. Conway reported that the department also received its ISO (Insurance Services Office) rating for its fire operations and the rating went from a 4 to 2, with 1 being the highest.

COMPENSATION & BENEFITS COMMITTEE

Ms. Kamine reported that the committee met on March 5 to discuss annual staff raises. She stated the baseline budgeted amount was 2%. She stated that the staff made a presentation to the committee about their accomplishments along with raises of peer communities and our own finances. She stated it was a very robust presentation by the Village Manager and staff. She noted staff asked for a hefty increase although they gave good reason, and notably in their report included benefits of other communities which will be taken up at another meeting. She stated this meeting was for compensation and there was a lot of conversation about the budgeted amount and the Village’s financial picture. The committee looked at CPI at 2.1% and other information as well, noting that a 1% increase is approximately $33,000. Each additional half percent is $17,000.

Ms. Kamine stated that after much conversation and gratefulness to our employees, and she noted the council really does appreciates their hard work, the proposal from the committee this year is the same as last year at 2.5%.

Ms. Kamine presented and moved to waive the three readings for Ordinance 2018-7, Fixing Compensation for Village Employees and Declaring an Emergency. Seconded by Ms. Conway and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Ms. Kamine moved to approve Ordinance 2018-7. Seconded by Mr. Hattenbach and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Ms. Kamine moved to adopt Ordinance 2017-7 as an emergency measure for the necessity of implementing wage adjustments for Village employees as soon as possible to ensure a productive workforce and to apply such adjustments on April 1, 2018. Seconded by Ms. Wolf and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Ms. Kamine also reported on the committee's review of a sick leave donation policy. She shared that the Village has a particular employee who has not been employed long enough to have banked enough sick time, and the employees have asked to consider creating a sick leave donation policy so that employees who have banked enough time can donate to other employees in the event of catastrophic situations. The Village Manager did provide information that many communities have some version of this policy. She stated that the committee wanted a proposal in place soon and provide a benefit for all of our employees, and so that this particular employee could use it. She noted that this policy was prepared to ensure that it is not able to be abused and is intended to help an employee.

Ms. Kamine moved to waive the three readings of Ordinance 2018-8, Providing for the Donation of Sick Leave by Employees. Seconded by Ms. Conway and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Ms. Kamine moved to approve Ordinance 2018-8, seconded by Ms. Wolf and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Ms. Kamine moved to adopt Ordinance 2018-8 as an emergency measure to enable potential donations of sick leave to an employee in need of donations before the time by which this ordinance would otherwise take effect. Seconded by Ms. Conway and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Mayor Muething commented that this was another example of how great Village employees are by coming forward to state they would like to do this. Ms. Kamine wished the employee in need a speedy recovery.

MANAGER'S REPORT

Mr. Lahrmer shared kudos for the Police-Fire and Maintenance employees who responded to recent heavy rains, including a large tree that fell in the Fair Oaks Drive area. The tree took down power lines, cable lines and was a significant road closure. Several compliments were received from residents about how well that was handled.

Mr. Lahrmer reported that the Tax Incentive Review Council (TIRC) is charged with convening and reviewing compliance of tax incentives. He stated the two seats are currently held by Tom Muething and Bill Doering and are ready to be appointed for a one-year term. He noted it was necessary to continue this as the incentive for TOPICZ is still active.

Mayor Muething commented that the council approved this tax incentive 5-6 years ago. He stated the TIRC is a group across Hamilton County and Amberley attends for their one item—TOPICZ. He stated that TOPICZ has far surpassed what they committed to do and after a few more years that incentive will be closed.

Mayor Muething moved to appoint himself and Bill Doering to the Tax Incentive Review Council (TIRC). Seconded by Mr. Hattenbach and the motion carried unanimously.

Mr. Lahrmer reported that the Ohio Collaborative through the Ohio Department of Public Safety has confirmed that Amberley Police-Fire Department has adopted the collaborative's standards. He stated this was embarked upon after accreditation was not renewed, and the Village is proud to have met the collaborative's obligations.

Mr. Lahrmer stated that the asbestos abatement that was awarded to Rainbow Environmental received two grants, and work began February 23. The project is anticipated to conclude by March 30.

MAYOR'S REPORT

Mayor Muething shared that he attended the Hamilton County District Advisory Council for Public Health's annual meeting. He stated the Village and other communities receive their health services from Hamilton County. At the meeting, issues facing the county were discussed; directors elected; and Commissioner Ingram also gives a presentation. He stated that to no surprise the number one issue was the opioid crisis. The number one cause of death for residents 55 years and younger was overdose from an opioid. Commissioner Ingram was optimistic with things being done now that the trajectory may begin to change. There is additional capacity for treatment. Mayor Muething stated that every community is impacted by this crisis.

Mayor Muething reported that the WeThrive! program was also talked about at the annual meeting. Currently, there are 22 communities involved throughout the County. He stated Hamilton County does a great job and has moved to a lot of online information for access. He shared that anyone with health department questions should let the Village know and you will be put in touch with Hamilton County.

Ms. Wolf noted that the WeThrive! quarterly collaborative meeting is Tuesday, March 13. She stated the group will be brainstorming with each other regarding policies and initiatives within our communities.

Mr. Warren stated that when WeThrive! was initiated there were grant funds for the program, however, now the funds are no longer there. He asked Ms. Wolf if there was any discussion about competitive grant funds. She confirmed that there are no grants available and it is unlikely in the future.

Mayor Muething stated that last month the Village commented on ESP Media celebrating their third year with the Village recording its meetings. He stated that they are the ones who provide our video of council meetings at a lower cost. He noted viewership on those videos is going up—2015 had 300 views, and in 2017 there were 600 views. He stated this is a great resource to hear what is going on in the Village.

Mayor Muething announced the One Stop Drop event date of Sunday, April 8 from noon-4 p.m. He stated there will be paper shredding and electronics recycling and encouraged residents to review the acceptable items list on the website and Cincinnati.com.

Mayor Muething announced the next meeting of the Environmental Stewardship Committee will be March 26th at 7 p.m. in the community room.

NEW BUSINESS

Ms. Conway reported that Pleasant Ridge Montessori (PRM) will host Donuts for Dudes on March 23rd which is an opportunity for students to invite their dad or a special person. PRM is reaching out the community to invite volunteer men who can attend and be with students who do not have a dad or uncle coming. She noted that three Cincinnati council members attend the event and it is held from 7:30 a.m. – 9:00 a.m.

There being no further business, the Mayor adjourned the meeting.

____

Nicole Browder, Clerk of Council

____

Mayor Thomas C. Muething

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: March 27, 2018

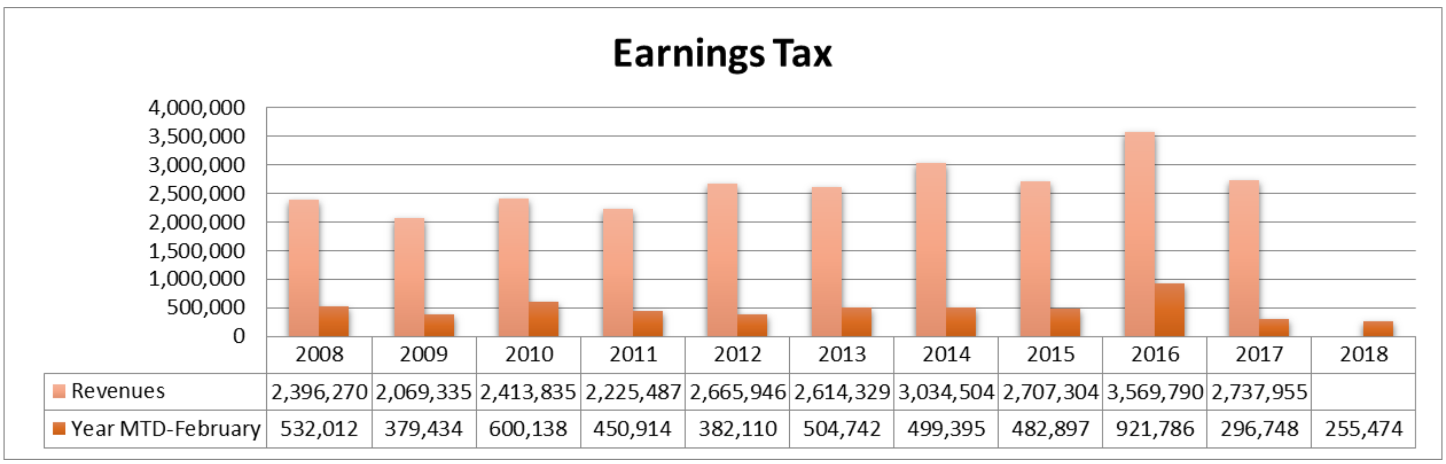
RE: Finance Report for February, 2018

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of February totaled $104,141. This is up 6% from February 2017's collection of $98,248. The earnings tax collection estimate for 2018 is $2,750,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2008 and also reflects the amount collected year to date for each of the last 10 years.

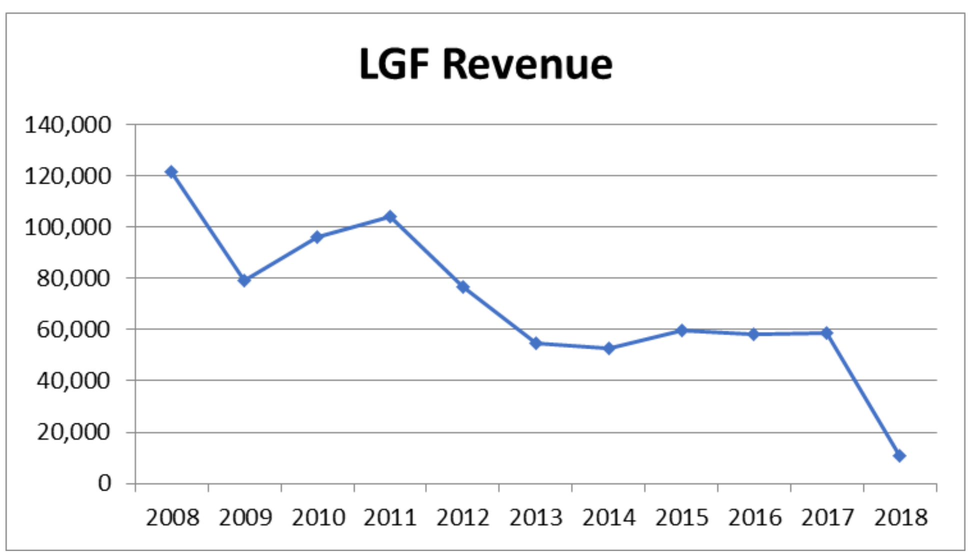


Property Tax

The Village received no real estate tax distribution in February.

Local Government Fund

The Local Government Fund netted $6,080 for February. The graph highlights the LGF Revenue for the years 2008-February 2018. The projection for 2018 is $58,980.

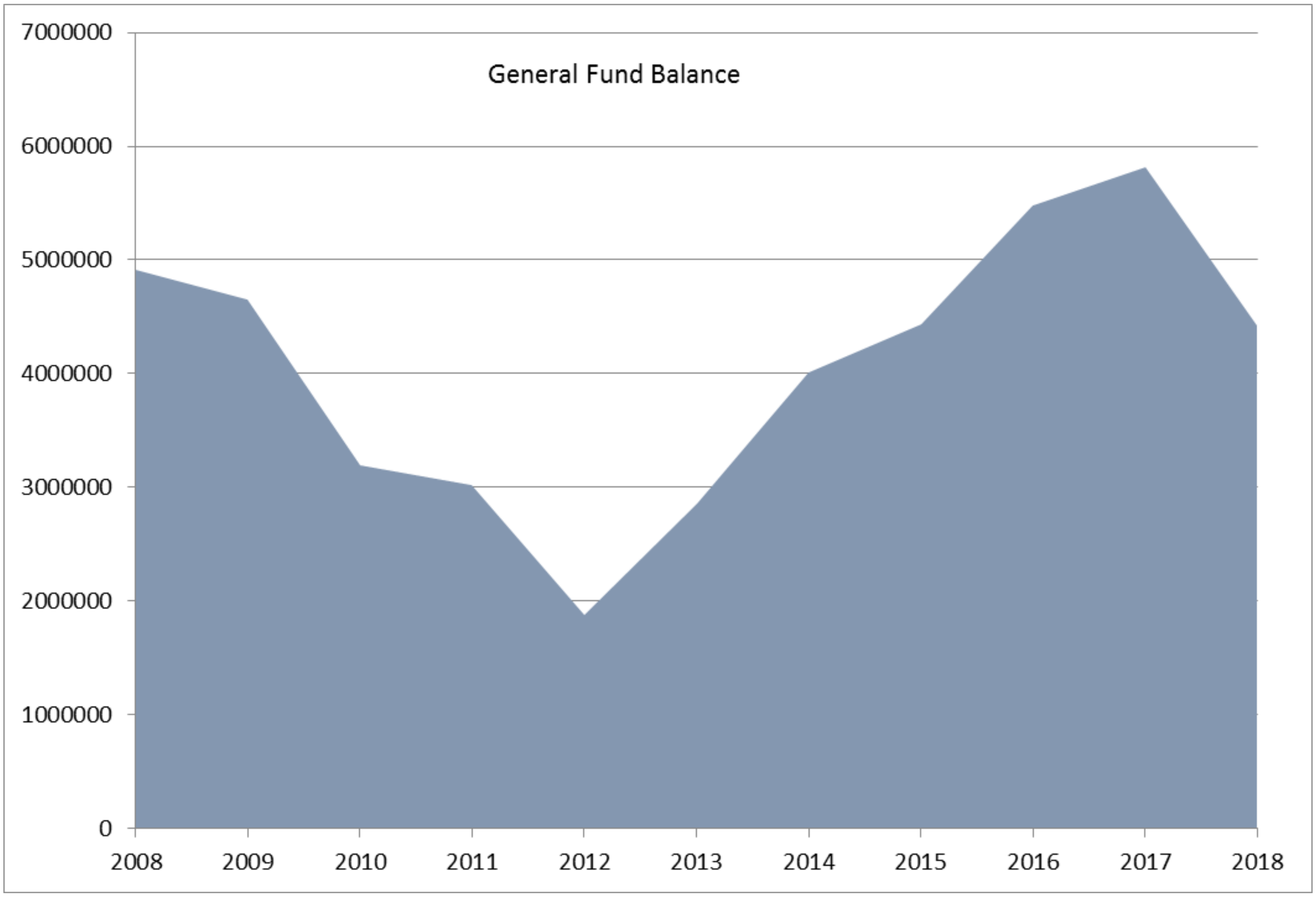


General Fund Summary

Revenue for the month of February totaled $209,193.

2018 Earnings Tax Estimate:	$2,750,000	
Earnings Tax Collected (as of 2/28/18)	$ 255,474	9.29% collected
2018 Revenue Estimate:	$4,780,000	
Revenue Collected (as of 2/28/18)	$ 411,073	8.60% collected
Expenses for February totaled:	$ 365,014	
2018 Budget:	$5,100,000	
Expenditures (as of 2/28/18)	$ 845,014	16.18% spent

The unencumbered General Fund balance as of the end of February is $4,422,200.



If you have any questions, please let me know.

Revenue Status

By Fund Then Revenue

As Of 2/28/2018

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	$975,196.00	$0.00	$975,196.00	0.000%
1000-120-0000	Tangible Personal Property Tax	$0.00	$0.00	$0.00	0.000%
1000-130-0000	Municipal Income Tax	$2,750,000.00	$255,474.73	$2,494,525.27	9.290%
	Property and Other Local Taxes Sub-Total:	$3,725,196.00	$255,474.73	$3,469,721.27	6.858%
1000-211-0000	Local Government Distribution	$58,980.00	$10,953.05	$48,026.95	18.571%
1000-224-0000	Liquor and Beer Permit Fees	$1,000.00	$0.00	$1,000.00	0.000%
1000-231-0000	Property Tax Allocation	$150,624.00	$0.00	$150,624.00	0.000%
1000-290-0000	Other - State Shared Taxes and Permits	$5,000.00	$0.00	$5,000.00	0.000%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	$120,000.00	$26,842.45	$93,157.55	22.369%
	State Shared Taxes and Permits Sub-Total:	$335,604.00	$37,795.50	$297,808.50	11.262%
1000-390-0000	Other - Special Assessments	$0.00	$0.00	$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	$0.00	$0.00	$0.00	0.000%
	Special Assessments Sub-Total:	$0.00	$0.00	$0.00	0.000%
1000-411-0000	Federal - Restricted	$0.00	$0.00	$0.00	0.000%
1000-422-0000	State - Restricted	$0.00	$0.00	$0.00	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	$0.00	$0.00	$0.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	$0.00	$0.00	$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	$0.00	$0.00	$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	$0.00	$0.00	$0.00	0.000%
1000-490-0000	Other - Intergovernmental	$15,000.00	$0.00	$15,000.00	0.000%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	$120,000.00	$13,464.73	$106,535.27	11.221%
	Intergovernmental Sub-Total:	$135,000.00	$13,464.73	$121,535.27	9.974%
1000-512-0000	Contracts for Police Protection	$6,000.00	$823.25	$5,176.75	13.721%
1000-514-0000	Garbage and Trash	$226,000.00	$49,684.74	$176,315.26	21.984%
1000-523-0000	Recreation Entry Fees	$1,500.00	$70.00	$1,430.00	4.667%
1000-529-0000	Other - Cultural and Recreational Programs	$1,800.00	$350.00	$1,450.00	19.444%
1000-541-0000	Consumer Rent	$90,000.00	$15,076.52	$74,923.48	16.752%

Revenue Status

By Fund Then Revenue

As Of 2/28/2018

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-541-0025	Consumer Rent{Mercy Land Lease}	$12,000.00	$0.00	$12,000.00	0.000%
1000-590-0000	Other - Charges for Services	$4,000.00	$358.88	$3,641.12	8.972%
	Charges for Services Sub-Total:	$341,300.00	$66,363.39	$274,936.61	19.444%
1000-612-0000	Court Fines	$75,000.00	$9,941.00	$65,059.00	13.255%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	$0.00	$72.00	-$72.00	0.000%
1000-619-0000	Other - Fines and Forfeitures	$100.00	$0.00	$100.00	0.000%
1000-624-0000	Street Opening	$0.00	$0.00	$0.00	0.000%
1000-625-0000	Cable Franchise Fees	$56,000.00	$4,325.29	$51,674.71	7.724%
1000-629-0000	Other - Licenses and Permits	$58,800.00	$256.00	$58,544.00	0.435%
	Fines, Licenses and Permits Sub-Total:	$189,900.00	$14,594.29	$175,305.71	7.685%
1000-701-0000	Interest	$50,000.00	$12,087.93	$37,912.07	24.176%
	Earnings on Investments Sub-Total:	$50,000.00	$12,087.93	$37,912.07	24.176%
1000-820-0000	Contributions and Donations	$0.00	$50.00	-$50.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	$0.00	$0.00	$0.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	$0.00	$0.00	$0.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	$3,000.00	$11,242.92	-$8,242.92	374.764%
	Miscellaneous Sub-Total:	$3,000.00	$11,292.92	-$8,292.92	376.431%
1000-931-0000	Transfers - In	$0.00	$0.00	$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	$0.00	$0.00	$0.00	0.000%
1000-981-0000	Special Items	$0.00	$0.00	$0.00	0.000%
1000-982-0000	Extraordinary Items	$0.00	$0.00	$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	$0.00	$0.00	$0.00	0.000%
	Other Financing Sources Sub-Total:	$0.00	$0.00	$0.00	0.000%
	Fund 1000 Sub-Total:	$4,780,000.00	$411,073.49	$4,368,926.51	8.600%
	Report Total:	$4,780,000.00	$411,073.49	$4,368,926.51	8.600%

AMBERLEY VILLAGE, HAMILTON COUNTY

3/12/2018 10:45:54 AM

UAN v2018.1

Fund Summary

February 2018

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$5,662,647.56	$209,193.50	$411,073.49	$365,995.06	$845,014.69	$5,505,846.00	$1,083,645.60	$4,422,200.40
2011	Street Construction, Maint. and Repair	$539,756.48	$18,257.87	$30,324.23	$0.00	$0.00	$558,014.35	$8,920.00	$549,094.35
2051	Federal Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2091	Law Enforcement Trust	$24,982.10	$812.00	$1,628.00	$0.00	$0.00	$25,794.10	$0.00	$25,794.10
2101	Permissive Motor Vehicle License Tax	$86,037.55	$3,146.63	$5,376.53	$0.00	$0.00	$89,184.18	$0.00	$89,184.18
2131	Police Disability and Pension	$801.39	$0.00	$0.00	$0.00	$0.00	$801.39	$0.00	$801.39
2901	MAYOR'S COURT COMPUTER FUND	$9,201.65	$520.00	$1,080.00	$0.00	$2,026.00	$9,721.65	$5,395.00	$4,326.65
2902	POLICE LEVY FUND	$1,536.97	$1.72	$2.84	$0.00	$0.00	$1,538.69	$0.00	$1,538.69
2903	PSAP 911 FUND	$21,508.06	$0.00	$3,372.71	$1,000.00	$2,000.00	$20,508.06	$10,000.00	$10,508.06
2904	EMPLOYEE SEVERANCE FUND	$135,177.81	$0.00	$0.00	$0.00	$0.00	$135,177.81	$0.00	$135,177.81
2905	WE THRIVE GRANT FUND	$3,345.42	$0.00	$0.00	$0.00	$130.29	$3,345.42	$869.71	$2,475.71
2906	NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3101	Bond Retirement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4901	CAPITAL PROJECTS	$213,468.07	$0.00	$0.00	$0.00	$0.00	$213,468.07	$32,673.00	$180,795.07
4902	Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Capital Projects-VILLAGE LAND	$1,204.12	$0.00	$0.00	$0.00	$0.00	$1,204.12	$0.00	$1,204.12
5901	STORM WATER UTILITY	$302,759.40	$39,964.27	$47,624.91	$236.50	$622.15	$342,487.17	$40,038.53	$302,448.64
9101	Unclaimed Monies	$15,267.33	$0.00	$0.00	$0.00	$0.00	$15,267.33	$0.00	$15,267.33
9901	MAYOR'S COURT Agency	$4,926.52	$9,126.00	$16,266.00	$8,276.00	$16,586.00	$5,776.52	$0.00	$5,776.52
9902	EMPLOYEES HEALTH INSURANCE Agency	$0.00	$4,684.66	$9,369.32	$4,684.66	$9,369.32	$0.00	$0.00	$0.00
9903	VALLEY BAND ESCROW	$23,417.42	$0.00	$0.00	$0.00	$0.00	$23,417.42	$0.00	$23,417.42
9904	Kenwood SWJEDZ Agency	$223,488.15	$70,784.67	$179,089.54	$226,793.20	$226,835.10	$67,479.62	$417.95	$67,061.67
9905	Kenwood SWJEDZ Escrow Agency	$7,319.27	$0.00	$0.00	$0.00	$0.00	$7,319.27	$0.00	$7,319.27
9906	Kenwood SWJEDZ Long-Term Maint. Agency	$7,500.00	$0.00	$0.00	$1,050.00	$1,050.00	$6,450.00	$0.00	$6,450.00
	Report Total:	$7,284,345.27	$356,491.32	$705,207.57	$608,035.42	$1,103,633.55	$7,032,801.17	$1,181,959.79	$5,850,841.38

Report reflects selected information.

Appropriation Summary

February 2018

1000 - General	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Personal Services	$3,525.00	$1,079,303.00	$1,082,828.00	$130,102.65	$308,285.27	$24,333.90	$750,208.83	28.470%
Employee Fringe Benefits	$0.00	$373,957.00	$373,957.00	$19,726.48	$103,422.46	$15,710.02	$254,824.52	27.656%
Contractual Services	$3,564.22	$169,195.00	$172,759.22	$15,070.33	$22,841.73	$89,452.49	$60,465.00	13.222%
Supplies and Materials	$1,237.73	$97,821.60	$99,059.33	$9,599.73	$15,426.30	$62,672.09	$20,960.94	15.573%
Capital Outlay	$11,797.33	$61,178.40	$72,975.73	$13,745.36	$16,547.00	$11,178.40	$45,250.33	22.675%
Total Police Enforcement	$20,124.28	$1,781,455.00	$1,801,579.28	$188,244.55	$466,522.76	$203,346.90	$1,131,709.62	
Fire Fighting, Prevention and Inspection								
Personal Services	$0.00	$196,500.00	$196,500.00	$12,067.53	$23,427.31	$2,163.57	$170,909.12	11.922%
Employee Fringe Benefits	$0.00	$42,900.00	$42,900.00	$202.79	$5,085.37	$0.00	$37,814.63	11.854%
Contractual Services	$4,646.84	$48,130.00	$52,776.84	$4,915.35	$11,376.76	$28,216.08	$13,184.00	21.556%
Supplies and Materials	$318.00	$25,300.00	$25,618.00	$1,472.32	$3,210.31	$20,399.69	$2,008.00	12.531%
Capital Outlay	$0.00	$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	0.000%
Total Fire Fighting, Prevention and Inspection	$4,964.84	$316,830.00	$321,794.84	$18,657.99	$43,099.75	$50,779.34	$227,915.75	
Total Security of Persons and Property	$25,089.12	$2,098,285.00	$2,123,374.12	$206,902.54	$509,622.51	$254,126.24	$1,359,625.37	
Public Health Services								
Payment to County Health District								
Contractual Services	$0.00	$10,908.00	$10,908.00	$0.00	$0.00	$0.00	$10,908.00	0.000%
Total Payment to County Health District	$0.00	$10,908.00	$10,908.00	$0.00	$0.00	$0.00	$10,908.00	
Other Public Health Services								
Contractual Services	$0.00	$148,530.00	$148,530.00	$0.00	$0.00	$148,530.00	$0.00	0.000%
Total Other Public Health Services	$0.00	$148,530.00	$148,530.00	$0.00	$0.00	$148,530.00	$0.00	
Total Public Health Services	$0.00	$159,438.00	$159,438.00	$0.00	$0.00	$148,530.00	$10,908.00	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	$0.00	$225,960.00	$225,960.00	$18,982.08	$18,982.08	$206,017.92	$960.00	8.401%
Total Waste Collection - Refuse Collection and Disp	$0.00	$225,960.00	$225,960.00	$18,982.08	$18,982.08	$206,017.92	$960.00	
Total Basic Utility Services	$0.00	$225,960.00	$225,960.00	$18,982.08	$18,982.08	$206,017.92	$960.00	
Transportation								
Other Transportation								
Personal Services	$450.00	$412,331.00	$412,781.00	$22,655.91	$59,106.66	$3,781.31	$349,893.03	14.319%
Employee Fringe Benefits	$0.00	$178,228.00	$178,228.00	$8,939.84	$26,673.26	$4,909.42	$146,645.32	14.966%
Contractual Services	$1,675.27	$105,750.00	$107,425.27	$7,956.29	$11,052.84	$32,288.43	$64,084.00	10.289%
Supplies and Materials	$25,258.01	$153,000.00	$178,258.01	$12,802.67	$37,383.92	$100,819.42	$40,054.67	20.972%
Capital Outlay	$0.00	$10,800.00	$10,800.00	$0.00	$0.00	$0.00	$10,800.00	0.000%
Total Other Transportation	$27,383.28	$860,109.00	$887,492.28	$52,354.71	$134,216.68	$141,798.58	$611,477.02	
Total Transportation	$27,383.28	$860,109.00	$887,492.28	$52,354.71	$134,216.68	$141,798.58	$611,477.02	
General Government								
Mayor and Administrative Offices								
Personal Services	$750.00	$344,921.00	$345,671.00	$21,839.24	$46,817.61	$3,628.05	$295,225.34	13.544%
Employee Fringe Benefits	$0.00	$100,056.00	$100,056.00	$2,978.90	$13,803.92	$1,994.77	$84,257.31	13.796%
Contractual Services	$17,526.44	$113,051.00	$130,577.44	$2,573.78	$8,104.93	$67,729.51	$54,743.00	6.207%

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Supplies and Materials	$124.98	$3,800.00	$3,924.98	$239.62	$410.73	$2,714.25	$800.00	10.465%
Total Mayor and Administrative Offices	$18,401.42	$561,828.00	$580,229.42	$27,631.54	$69,137.19	$76,066.58	$435,025.65	
Legislative Activities								
Personal Services	$0.00	$10,800.00	$10,800.00	$832.00	$1,665.00	$85.00	$9,050.00	15.417%
Employee Fringe Benefits	$0.00	$1,985.00	$1,985.00	$36.40	$128.80	$0.00	$1,856.20	6.489%
Contractual Services	$10,270.00	$57,920.00	$68,190.00	$5,381.15	$16,911.15	$31,453.85	$19,825.00	24.800%
Supplies and Materials	$0.00	$1,250.00	$1,250.00	$0.00	$0.00	$1,250.00	$0.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Legislative Activities	$10,270.00	$71,955.00	$82,225.00	$6,249.55	$18,704.95	$32,788.85	$30,731.20	
Mayor's Court								
Contractual Services	$0.00	$26,418.00	$26,418.00	$2,550.00	$2,550.00	$17,450.00	$6,418.00	9.653%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$0.00	$26,418.00	$26,418.00	$2,550.00	$2,550.00	$17,450.00	$6,418.00	
Clerk - Treasurer								
Personal Services	$0.00	$1,500.00	$1,500.00	$110.00	$232.50	$17.50	$1,250.00	15.500%
Employee Fringe Benefits	$0.00	$262.00	$262.00	$1.81	$46.78	$0.00	$215.22	17.855%
Contractual Services	$0.00	$1,311.00	$1,311.00	$0.00	$0.00	$0.00	$1,311.00	0.000%
Total Clerk - Treasurer	$0.00	$3,073.00	$3,073.00	$111.81	$279.28	$17.50	$2,776.22	
Lands and Buildings								
Personal Services	$0.00	$64,000.00	$64,000.00	$10,680.53	$16,957.60	$1,568.98	$45,473.42	26.496%
Employee Fringe Benefits	$0.00	$10,882.00	$10,882.00	$167.54	$2,002.82	$0.00	$8,879.18	18.405%
Contractual Services	$12,530.04	$240,650.00	$253,180.04	$23,715.00	$34,061.35	$123,825.35	$95,293.34	13.453%
Supplies and Materials	$1,180.61	$91,100.00	$92,280.61	$4,813.50	$7,820.12	$21,368.98	$63,091.51	8.474%
Capital Outlay	$16,657.81	$24,000.00	$40,657.81	$0.00	$0.00	$16,657.81	$24,000.00	0.000%
Total Lands and Buildings	$30,368.46	$430,632.00	$461,000.46	$39,376.57	$60,841.89	$163,421.12	$236,737.45	
Boards and Commissions								
Personal Services	$0.00	$800.00	$800.00	$58.68	$124.04	$9.32	$666.64	15.505%
Employee Fringe Benefits	$0.00	$124.00	$124.00	$0.96	$11.24	$0.00	$112.76	9.065%
Total Boards and Commissions	$0.00	$924.00	$924.00	$59.64	$135.28	$9.32	$779.40	
Solicitor								
Contractual Services	$11,837.35	$75,000.00	$86,837.35	$6,003.90	$15,744.65	$36,092.70	$35,000.00	18.131%
Total Solicitor	$11,837.35	$75,000.00	$86,837.35	$6,003.90	$15,744.65	$36,092.70	$35,000.00	
Income Tax Administration								
Personal Services	$250.00	$60,270.00	$60,520.00	$3,897.82	$8,487.70	$603.92	$51,428.38	14.025%
Employee Fringe Benefits	$0.00	$26,583.00	$26,583.00	$1,118.03	$3,654.78	$722.24	$22,205.98	13.749%
Contractual Services	$0.00	$12,400.00	$12,400.00	$756.87	$2,629.37	$5,350.63	$4,420.00	21.205%
Supplies and Materials	$28.33	$650.00	$678.33	$0.00	$28.33	$650.00	$0.00	4.176%
Total Income Tax Administration	$278.33	$99,903.00	$100,181.33	$5,772.72	$14,800.18	$7,326.79	$78,054.36	
Tax Refunds								
Other	$0.00	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$75,000.00	0.000%
Total Tax Refunds	$0.00	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$75,000.00	
Other General Government								
Employee Fringe Benefits	$0.00	$125.00	$125.00	$0.00	$0.00	$0.00	$125.00	0.000%
Supplies and Materials	$0.00	$1,100.00	$1,100.00	$0.00	$0.00	$0.00	$1,100.00	0.000%

Appropriation Summary

February 2018

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	$0.00	$250.00	$250.00	$0.00	$0.00	$0.00	$250.00	0.000%
Total Other General Government	$0.00	$1,475.00	$1,475.00	$0.00	$0.00	$0.00	$1,475.00	
Total General Government	$71,155.56	$1,346,208.00	$1,417,363.56	$87,755.73	$182,193.42	$333,172.86	$901,997.28	
Other Financing Uses								
Transfers - Out	$0.00	$390,000.00	$390,000.00	$0.00	$0.00	$0.00	$390,000.00	0.000%
Contingencies	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	0.000%
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$410,000.00	$410,000.00	$0.00	$0.00	$0.00	$410,000.00	
Total 1000 - General	$123,627.96	$5,100,000.00	$5,223,627.96	$365,995.06	$845,014.69	$1,083,645.60	$3,294,967.67	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	$0.00	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$60,000.00	0.000%
Capital Outlay	$0.00	$739,960.00	$739,960.00	$0.00	$0.00	$8,920.00	$731,040.00	0.000%
Total Other Transportation	$0.00	$799,960.00	$799,960.00	$0.00	$0.00	$8,920.00	$791,040.00	
Total Transportation	$0.00	$799,960.00	$799,960.00	$0.00	$0.00	$8,920.00	$791,040.00	
Total 2011 - Street Construction, Maint. and Repair	$0.00	$799,960.00	$799,960.00	$0.00	$0.00	$8,920.00	$791,040.00	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Community Environment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Community Environment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2051 - Federal Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.000%
Other	$0.00	$36,414.00	$36,414.00	$0.00	$0.00	$0.00	$36,414.00	0.000%
Total Police Enforcement	$0.00	$36,914.00	$36,914.00	$0.00	$0.00	$0.00	$36,914.00	
Total Security of Persons and Property	$0.00	$36,914.00	$36,914.00	$0.00	$0.00	$0.00	$36,914.00	
Total 2091 - Law Enforcement Trust	$0.00	$36,914.00	$36,914.00	$0.00	$0.00	$0.00	$36,914.00	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	$0.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	0.000%
Capital Outlay	$0.00	$68,273.00	$68,273.00	$0.00	$0.00	$0.00	$68,273.00	0.000%
Total Other Transportation	$0.00	$108,273.00	$108,273.00	$0.00	$0.00	$0.00	$108,273.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	$0.00	$108,273.00	$108,273.00	$0.00	$0.00	$0.00	$108,273.00	
Total 2101 - Permissive Motor Vehicle License Tax	$0.00	$108,273.00	$108,273.00	$0.00	$0.00	$0.00	$108,273.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$50,439.00	$50,439.00	$0.00	$0.00	$0.00	$50,439.00	0.000%
Total Police Enforcement	$0.00	$50,439.00	$50,439.00	$0.00	$0.00	$0.00	$50,439.00	
Total Security of Persons and Property	$0.00	$50,439.00	$50,439.00	$0.00	$0.00	$0.00	$50,439.00	
General Government								
Auditor of State Fees								
Contractual Services	$0.00	$600.00	$600.00	$0.00	$0.00	$0.00	$600.00	0.000%
Total Auditor of State Fees	$0.00	$600.00	$600.00	$0.00	$0.00	$0.00	$600.00	
Total General Government	$0.00	$600.00	$600.00	$0.00	$0.00	$0.00	$600.00	
Total 2131 - Police Disability and Pension	$0.00	$51,039.00	$51,039.00	$0.00	$0.00	$0.00	$51,039.00	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	$0.00	$3,526.00	$3,526.00	$0.00	$2,026.00	$1,500.00	$0.00	57.459%
Capital Outlay	$0.00	$15,489.00	$15,489.00	$0.00	$0.00	$3,895.00	$11,594.00	0.000%
Total Police Enforcement	$0.00	$19,015.00	$19,015.00	$0.00	$2,026.00	$5,395.00	$11,594.00	
Total Security of Persons and Property	$0.00	$19,015.00	$19,015.00	$0.00	$2,026.00	$5,395.00	$11,594.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	$0.00	$19,015.00	$19,015.00	$0.00	$2,026.00	$5,395.00	$11,594.00	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$957,125.00	$957,125.00	$0.00	$0.00	$0.00	$957,125.00	0.000%
Employee Fringe Benefits	$0.00	$318,275.00	$318,275.00	$0.00	$0.00	$0.00	$318,275.00	0.000%
Contractual Services	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	0.000%
Total Police Enforcement	$0.00	$1,290,400.00	$1,290,400.00	$0.00	$0.00	$0.00	$1,290,400.00	
Total Security of Persons and Property	$0.00	$1,290,400.00	$1,290,400.00	$0.00	$0.00	$0.00	$1,290,400.00	
Total 2902 - POLICE LEVY FUND	$0.00	$1,290,400.00	$1,290,400.00	$0.00	$0.00	$0.00	$1,290,400.00	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$12,000.00	$12,000.00	$1,000.00	$2,000.00	$10,000.00	$0.00	16.667%
Capital Outlay	$0.00	$20,641.00	$20,641.00	$0.00	$0.00	$0.00	$20,641.00	0.000%
Total Police Enforcement	$0.00	$32,641.00	$32,641.00	$1,000.00	$2,000.00	$10,000.00	$20,641.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	$0.00	$32,641.00	$32,641.00	$1,000.00	$2,000.00	$10,000.00	$20,641.00	
Total 2903 - PSAP 911 FUND	$0.00	$32,641.00	$32,641.00	$1,000.00	$2,000.00	$10,000.00	$20,641.00	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$172,500.00	$172,500.00	$0.00	$0.00	$0.00	$172,500.00	0.000%
Employee Fringe Benefits	$0.00	$2,677.00	$2,677.00	$0.00	$0.00	$0.00	$2,677.00	0.000%
Total Police Enforcement	$0.00	$175,177.00	$175,177.00	$0.00	$0.00	$0.00	$175,177.00	
Total Security of Persons and Property	$0.00	$175,177.00	$175,177.00	$0.00	$0.00	$0.00	$175,177.00	
Transportation								
Other Transportation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	$0.00	$175,177.00	$175,177.00	$0.00	$0.00	$0.00	$175,177.00	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	$0.00	$3,475.41	$3,475.41	$0.00	$130.29	$869.71	$2,475.41	3.749%
Total Other Community Environment	$0.00	$3,475.41	$3,475.41	$0.00	$130.29	$869.71	$2,475.41	
Total Community Environment	$0.00	$3,475.41	$3,475.41	$0.00	$130.29	$869.71	$2,475.41	
Total 2905 - WE THRIVE GRANT FUND	$0.00	$3,475.41	$3,475.41	$0.00	$130.29	$869.71	$2,475.41	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2906 - NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	$26,793.00	$329,495.00	$356,288.00	$0.00	$0.00	$32,673.00	$323,615.00	0.000%
Total Capital Outlay	$26,793.00	$329,495.00	$356,288.00	$0.00	$0.00	$32,673.00	$323,615.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Capital Outlay	$26,793.00	$329,495.00	$356,288.00	$0.00	$0.00	$32,673.00	$323,615.00	
Total 4901 - CAPITAL PROJECTS	$26,793.00	$329,495.00	$356,288.00	$0.00	$0.00	$32,673.00	$323,615.00	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	$0.00	$25,983.00	$25,983.00	$232.66	$565.79	$38.53	$25,378.68	2.178%
Employee Fringe Benefits	$0.00	$4,017.00	$4,017.00	$3.84	$56.36	$0.00	$3,960.64	1.403%
Contractual Services	$0.00	$80,000.00	$80,000.00	$0.00	$0.00	$40,000.00	$40,000.00	0.000%
Supplies and Materials	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	0.000%
Capital Outlay	$0.00	$405,060.00	$405,060.00	$0.00	$0.00	$0.00	$405,060.00	0.000%
Total Storm Sewers and Drains	$0.00	$535,060.00	$535,060.00	$236.50	$622.15	$40,038.53	$494,399.32	
Total Transportation	$0.00	$535,060.00	$535,060.00	$236.50	$622.15	$40,038.53	$494,399.32	
Total 5901 - STORM WATER UTILITY	$0.00	$535,060.00	$535,060.00	$236.50	$622.15	$40,038.53	$494,399.32	
9101 - Unclaimed Monies								
Other Financing Uses								
Contingencies	$0.00	$15,267.33	$15,267.33	$0.00	$0.00	$0.00	$15,267.33	0.000%
Total Other Financing Uses	$0.00	$15,267.33	$15,267.33	$0.00	$0.00	$0.00	$15,267.33	
Total 9101 - Unclaimed Monies	$0.00	$15,267.33	$15,267.33	$0.00	$0.00	$0.00	$15,267.33	
9901 - MAYOR'S COURT Agency								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$140,000.00	$140,000.00	$8,276.00	$16,586.00	$0.00	$123,414.00	11.847%
Total Police Enforcement	$0.00	$140,000.00	$140,000.00	$8,276.00	$16,586.00	$0.00	$123,414.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	$0.00	$140,000.00	$140,000.00	$8,276.00	$16,586.00	$0.00	$123,414.00	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9901 - MAYOR'S COURT Agency	$0.00	$140,000.00	$140,000.00	$8,276.00	$16,586.00	$0.00	$123,414.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Other Financing Uses								
Contingencies	$0.00	$60,000.00	$60,000.00	$4,684.66	$9,369.32	$0.00	$50,630.68	15.616%
Total Other Financing Uses	$0.00	$60,000.00	$60,000.00	$4,684.66	$9,369.32	$0.00	$50,630.68	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	$0.00	$60,000.00	$60,000.00	$4,684.66	$9,369.32	$0.00	$50,630.68	
9903 - VALLEY BAND ESCROW								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$23,417.42	$23,417.42	$0.00	$0.00	$0.00	$23,417.42	0.000%
Total Police Enforcement	$0.00	$23,417.42	$23,417.42	$0.00	$0.00	$0.00	$23,417.42	
Total Security of Persons and Property	$0.00	$23,417.42	$23,417.42	$0.00	$0.00	$0.00	$23,417.42	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9903 - VALLEY BAND ESCROW	$0.00	$23,417.42	$23,417.42	$0.00	$0.00	$0.00	$23,417.42	
9904 - Kenwood SWJEDZ Agency								
General Government								
Income Tax Administration								
Contractual Services	$0.00	$133,000.00	$133,000.00	$26,882.60	$26,924.50	$417.95	$105,657.55	20.244%
Other	$0.00	$906,500.00	$906,500.00	$199,910.60	$199,910.60	$0.00	$706,589.40	22.053%
Total Income Tax Administration	$0.00	$1,039,500.00	$1,039,500.00	$226,793.20	$226,835.10	$417.95	$812,246.95	
Total General Government	$0.00	$1,039,500.00	$1,039,500.00	$226,793.20	$226,835.10	$417.95	$812,246.95	
Other Financing Uses								
Transfers - Out	$0.00	$35,500.00	$35,500.00	$0.00	$0.00	$0.00	$35,500.00	0.000%
Total Other Financing Uses	$0.00	$35,500.00	$35,500.00	$0.00	$0.00	$0.00	$35,500.00	
Total 9904 - Kenwood SWJEDZ Agency	$0.00	$1,075,000.00	$1,075,000.00	$226,793.20	$226,835.10	$417.95	$847,746.95	
9905 - Kenwood SWJEDZ Escrow Agency								
General Government								
Tax Refunds								
Other	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	0.000%
Total Tax Refunds	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	
Total General Government	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	
9906 - Kenwood SWJEDZ Long-Term Maint. Agency								
General Government								
Boards and Commissions								
Other	$0.00	$15,000.00	$15,000.00	$1,050.00	$1,050.00	$0.00	$13,950.00	7.000%
Total Boards and Commissions	$0.00	$15,000.00	$15,000.00	$1,050.00	$1,050.00	$0.00	$13,950.00	
Total General Government	$0.00	$15,000.00	$15,000.00	$1,050.00	$1,050.00	$0.00	$13,950.00	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	$0.00	$15,000.00	$15,000.00	$1,050.00	$1,050.00	$0.00	$13,950.00	
Report Totals:	$150,420.96	$9,835,134.16	$9,985,555.12	$608,035.42	$1,103,633.55	$1,181,959.79	$7,699,961.78	

INVESTMENT LISTING

February 28, 2018

TYPE	DESCRIPTION	CURRENT VALUE	INTERST RATE	YEAR TO DATE INTEREST	TOTAL INTEREST	PURCHASE DATE	MATURITY DATE
CD	EAST BOSTON SAVINGS BANK	$ 250,000.00	0.80%	$ 339.72		7/27/2016	3/27/2018
CD	NATIONAL COOPERATIVE BANK	$ 250,000.00	1.20%	$ -		10/2/2015	4/2/2018
AGENCY	FHLMC BOND AGENCY	$ 250,000.00	0.75%	$ -		6/22/2016	4/9/2018
CD	UNITED BANKERS BANK	$ 250,000.00	0.90%	$ 376.03		4/29/2016	4/30/2018
AGENCY	FFCB 52518	$ 250,912.50	0.90%	$ -		7/21/2016	5/25/2018
CD	BMO HARRIS BANK	$ 250,000.00	1.05%	$ -		6/23/2016	6/22/2018
CD	EVERBANK JACKSONVILLE FL	$ 250,000.00	1.00%	$ -		6/29/2016	6/29/2018
AGENCY	FFCB 71818	$ 250,147.50	0.75%	$ 937.50		7/21/2016	7/18/2018
CD	WASHINGTON TRUST COMPANY	$ 250,000.00	1.10%	$ -		8/30/2016	8/30/2018
AGENCY	FHLB BOND AGENCY 2	$ 250,000.00	1.12%	$ -		10/29/2015	10/29/2018
AGENCY	FFCB 112618	$ 250,000.00	1.22%	$ -		6/30/2017	11/26/2018
CD	FARM BUREAU BANK	$ 250,000.00	1.05%	$ 445.90		9/28/2016	12/28/2018
CD	FRANKLIN SYNERGY BANK	$ 250,000.00	1.55%	$ 658.22		7/21/2017	1/22/2019
CD	MORGAN STANLEY BANK	$ 250,000.00	1.60%	$ 2,016.44		8/17/2017	2/19/2019
AGENCY	FHLB 22519	$ 250,225.00	1.25%	$ 1,562.50		4/25/2017	2/25/2019
CD	GOLDMAN SACHS	$ 250,000.00	1.60%	$ -		3/30/2017	3/28/2019
CD	BANK OF RHODE ISLAND	$ 250,000.00	1.50%	$ 626.71		3/29/2017	3/29/2019
AGENCY	FHLB BOND AGENCY 4819	$ 249,500.00	1.15%	$ -		12/22/2016	4/8/2019
CD	STERLING BANK	$ 250,000.00	1.65%	$ 700.68		9/8/2017	5/8/2019
CD	ALLY BANK	$ 250,000.00	1.25%	$ -		6/23/2016	6/24/2019
CD	DISCOVER BANK	$ 250,000.00	1.60%	$ 2,016.44		7/6/2017	7/8/2019
CD	CAPITAL ONE BANK	$ 250,000.00	1.70%	$ 2,142.47		8/16/2017	8/16/2019
CD	LAKE CITY BANK	$ 250,000.00	1.70%	$ 721.92		9/8/2017	9/9/2019
CD	FIRST COMMERCE BANK	$ 250,000.00	2.00%	$ -		2/7/2018	11/7/2019
CD	STURGIS BANK & TRUST	$ 250,000.00	1.75%	$ 743.16		11/9/2017	1/9/2020
CD	WELLS FARGO	$ 250,000.00	2.40%	$ -		2/28/2018	2/28/2020
				$ 13,287.69	**ACTIVE**		
				$ 605.15	**MATURED**		
TOTAL		**$ 6,500,785.00**		$ 13,892.84			

First Reading: February 12, 2018
Second Reading: March 12, 2018

PASSED:
BY:

ORDINANCE NO. 2018-4

AN ORDINANCE TO COMBAT DISCRIMINATION AND
FOR THE GUARANTEE OF EQUALITY AND INCLUSION

WHEREAS, it is the public policy of Amberley Village to safeguard the right and opportunity of all persons to be free from all forms of discrimination and to provide for an inclusive community for all residents, businesses and visitors;

WHEREAS, Amberley Village is proud of its diverse community of individuals from various backgrounds, religions, ethnicities, nationalities, and ideologies, including persons with a different sexual orientation or gender identification or expression which are classes of persons which are currently not explicitly protected under existing Ohio or federal antidiscrimination laws;

WHEREAS, Amberley Village is proud of its unique history and it is important that persons of all faiths be able to continue to freely exercise their religion in the Village;

WHEREAS, Amberley Village encourages all persons to be fully engaged in protecting and supporting each person's civil rights, to be free from discrimination and to enjoy the liberties afforded to every citizen;

WHEREAS, it is the goal of the Village and the purpose of this ordinance to create a vehicle by which the Village and its residents can educate and create opportunities to support and protect the civil liberties and freedoms of every person who calls the Village home;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, _______ (___) members elected thereto concurring:

SECTION 1: Chapter 102 of the Municipal Code of Ordinances, which is to be added to and amends the Municipal Code of Ordinances, reads as follows:

Chapter 102: HUMAN RIGHTS COMMISSION; DIVERSITY AND INCLUSION

§ 102.01 STATEMENT OF INTENT.

It is the intent of Amberley Village to protect and safeguard the right and opportunity of all persons to be free from all forms of discrimination, including discrimination based on one's membership in a Protected Class such as age, race, color, religion, ethnicity, national origin, ancestry, disability, marital status, family status, military status, sex, gender identity or expression, or sexual orientation ("Protected Class"). The purpose of this ordinance is to promote the public health and welfare of all persons who live in, work in, or visit the Village.

It is important to ensure equal access to employment, housing, public accommodations, and education in the Village. The denial of these rights to persons in a Protected Class is contrary to the principles of freedom and equality of opportunity and is destructive to a free and democratic society.

§ 102.02 DEFINITIONS.

All words utilized in this ordinance shall be ascribed their ordinary meaning unless otherwise defined herein.

§ 102.03 HUMAN RIGHTS COMMISSION; PURPOSE.

A non-partisan Human Rights Commission is hereby established to be known as the Amberley Village Human Rights Commission (the "Commission"). The purpose of the Commission is not to penalize, but to encourage and endeavor to bring about mutual understanding and respect among all persons, and to safeguard the right and opportunity of all persons to be free from all forms of discrimination.

§ 102.04 HUMAN RIGHTS COMMISSION; MEMBERS.

The Amberley Village Human Rights Commission shall be comprised of five members appointed as follows: one member shall be appointed by the Village Manager; one member shall be appointed by the Village Mayor; and three members shall be appointed by a majority vote of Village Council. All members of the Commission shall be residents of the Village.

Members of the Commission shall serve voluntarily and without compensation, except for reimbursement of any reasonable and necessary expenses incurred in performance for the Commission. No member shall be a current employee, officer, elected official, agent, or contractor with the Village.

Except for members' initial terms which shall be staggered, each member shall serve a term of three years commencing on the effective date of this Ordinance. Members shall be eligible for reappointment; however, no member shall serve more than three consecutive terms. Members shall serve beyond the end of a term until a replacement is appointed by the respective authority. A member shall be deemed to have abandoned the position and resigned upon missing three consecutive regular meetings of the Commission without being excused by the Commission as reflected in the minutes. Any vacancy shall be filled by the authority which made the initial appointment for the position. Members appointed to fill a vacancy shall serve the remainder of the term of the vacant position.

First Reading: February 12, 2018
Second Reading: March 12, 2018

§ 102.05 HUMAN RIGHTS COMMISSION; ORGANIZATION.

The Amberley Village Human Rights Commission is a non-legislative public body of the Village. The Commission shall convene the initial organizational meeting of appointed Members at its earliest opportunity. The Commission shall organize at its initial meeting by electing one Member as Chair and one Member as Vice-Chair. The Commission may select additional Members to serve as officers if found to be necessary and proper for the effective organization and operation of the Commission. Each officer shall serve for a term of one year or until a successor officer is duly elected.

§ 102.06 HUMAN RIGHTS COMMISSION; MEETINGS.

The Amberley Village Human Rights Commission shall convene at least once each year to elect officers and as otherwise requested by a Member of the Commission, the Village Manager, the Village Mayor, or the Village Council. Any three members of the Commission shall constitute a quorum for the transaction of business. The Commission may act upon a majority vote of Members present at a meeting. The Commission shall report to the Village Council at least twice every 12 months.

Meetings of the Commission must be public according to the Ohio Sunshine Laws. Public notice of any meetings must be provided at least 48 hours in advance, and minutes must be maintained. Any documents, evidence, and other records maintained or created by the Commission or submitted to the Commission, are public records subject to the Ohio Public Records Act.

§ 102.07 HUMAN RIGHTS COMMISSION; POWERS AND DUTIES.

The Amberley Village Human Rights Commission is hereby authorized and empowered as follows:

(a) The Commission may create and modify rules regarding its meetings, hearings, and procedures to carry out its functions. At its discretion, the Commission may accept volunteer services, including volunteer services of private legal counsel.

(b) The Commission may create committees and sub-committees comprised of Members and other volunteers, which in its judgment will aid in effectuating the purposes of the Commission, including, but not limited to: a committee formed to study the problem of discrimination; a committee formed to foster good will, cooperation and conciliation among the diverse groups and population of the Village; and a committee formed to make recommendations to the Commission for the development and implementation of programs of formal and informal education and public awareness.

(c) The Commission may, with the consent and approval of the Village Manager, call upon other officers, departments and agencies of the Village government to assist in its programs and projects. The Commission may recommend to Village Council policies, procedures, practices and legislation in all relevant matters.

(d) The Commission may enlist the cooperation of racial, religious, ethnic, community and civic organizations, and other identifiable groups of the Village, in its programs and campaigns devoted to the education and advancement of tolerance, understanding and equal protection of the law for all groups and individuals regardless of membership in a Protected Class..

(e) The Commission may seek and accept contributions, financial or otherwise, on behalf of the Village from any person including but not limited to any private, public, governmental, charitable, religious, labor, civic or benevolent organizations, in furtherance of its mission.

(f) The Commission may formulate and develop programs and opportunities (i.e. forums, workshops, research, and publications) to collect and disseminate information regarding the work of the Commission, to minimize or eliminate discrimination, and to promote good will among all persons who live in, work in, or visit the Village.

(g) The Commission shall develop a program to receive and report complaints from persons who live in, work in, or visit the Village. In its discretion the Commission may seek to conciliate any complaint with the express written consent of the complainant in order to ensure equal access to employment, housing, public accommodations, and education in the Village.

(h) The Commission shall cooperate and work with relevant federal, state and local government offices and agencies.

§ 102.08 PUBLIC CONTRACTS.

The Village shall give consideration to all contractors who have a stated inclusive policy against discrimination that is substantially similar to the Village's policy as set forth in this Chapter.

§ 102.099 CONSTRUCTION; NONEXCLUSIVE REMEDIES.

This ordinance chapter shall be liberally construed to accomplish its objectives and purposes. If any provision of this ordinance chapter is held invalid or unconstitutional by any court of competent jurisdiction, such invalidity or unconstitutionality shall not affect or invalidate the other provisions hereof, all of which are declared and shall be construed to be separate and severable.

This Ordinance chapter does not create or establish a cause of action in any court of law or equity and shall not prevent any person from exercising any right or seeking any remedy otherwise entitled to under any other law, regulation, or policy. All remedies provided by this ordinance chapter are in addition to, and not in lieu of, other remedies.

First Reading: February 12, 2018
Second Reading: March 12, 2018

SECTION 2: Section 135.091 of the Municipal Code of Ordinances is amended to read as follows:

§ 135.091 HOUSING DISCRIMINATION PROHIBITED.

(A) No person shall attempt to or willfully injure, intimidate, or interfere with any of the following:

(1) Any person from renting, purchasing, selling, financing or occupying any housing accommodations; from contracting or negotiating for any housing accommodations; or from applying for or participating in any service, organization, or facility relating to the business of selling or renting housing accommodations because of race, color, religion, sex, sexual orientation, gender identification or expression, national origin, ancestry, familial status as defined in R.C. § 4112.01, military status as defined in R.C. § 4112.01, or disability as defined in R.C. § 4112.01.

(2) Any person because that person is or has been doing either of the following:

(a) Participating in any of the activities, services, organizations, or facilities described in division (A)(1) of this section;

(b) Affording another person or class of persons opportunity or protection so to participate in any of the activities, services, organizations, or facilities described in division (A)(1) of this section.

(3) Any person because that person is or has been lawfully aiding or encouraging other persons to participate in any of the activities, services, organizations, or facilities described in division (A)(1) of this section, or participating lawfully in speech or peaceful assembly opposing any denial of the opportunity to so participate.

(B) Whoever violates division (A) of this section is guilty of a misdemeanor of the first degree.

SECTION 3: Section 135.092 of the Municipal Code of Ordinances is amended to read as follows:

§ 135.092 ETHNIC INTIMIDATION.

(A) No person shall violate R.C. § 2903.21, 2903.22, 2909.06, or 2909.07, or R.C. § 2917.21(A)(3), (4), or (5), by reason of a person or group's membership in a Protected Class, as defined in Section 102.01 of the Village Municipal Code of Ordinances,.

(B) Whoever violates this section is guilty of ethnic intimidation. Ethnic intimidation is an offense of the next higher degree than the offense the commission of which is a necessary element of ethnic intimidation. In the case of an offense that is a misdemeanor of the first degree, ethnic intimidation is a felony to be prosecuted under appropriate state law.

SECTION 4: The initial terms of Members of the HRC as set forth under Section 102.04 as adopted above shall be staggered as follows: Of the three appointments by the Village Council, one member shall be appointed for one year, one member shall be appointed for two years, and one member shall be appointed for three years; the Mayor's appointment shall be for an initial term of three years; the Manager's appointment shall be for an initial term of two years.

SECTION 5: If any provision of this ordinance is declared to be invalid or unenforceable, the remaining provisions shall remain valid and in full force and effect.

SECTION 6: That this ordinance shall take effect and be in force at the earliest date allowed by law.
Passed this _____ day of __________, 2018.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2018, the forgoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

First Reading: February 12, 2018
Second Reading: March 12, 2018

____
Nicole Browder, Clerk of Council

Village Manager's Report
April 9, 2018 Council Meeting

Dear Mayor and Council Members:

Developments

The Planning Commission/ZBA April meeting was postponed to April 17 at 7 p.m. The agenda includes a request from Adath Israel, 3201 East Galbraith, for additional exterior lighting and Cincinnati Hebrew Day School for a six foot high fence surrounding the playground in the rear of the building at 6701 Elbrook Avenue.

The next regular meeting is Monday, May 7 and the filing deadline is April 16.

5 zoning approvals were issued in the month of March including a construction of a room addition, screened in porch, installation of a pool, construction of a shed, and installation of a fence.

3 homes received property maintenance letters in March related to trash and debris removal and peeling paint.

Aggregation Programs
Residential-Business Aggregation: January - February Electric $7,822 Gas: $23,810
Municipal Building Electric Aggregation: January - February $469.93

Maintenance Department Activities

Snow and Ice
With the 2017-2018 winter season winding down, Village crews were out 3 times during the month of March. Utilizing 79.5 man hours, 81 tons of rock salt and 575 gallons of brine water to treat the Village roadways.

Brush Chipping

- Picked up 67.50 yards of wood chips from residential properties.
- Picked up 3 yards of logs and grassy debris.

Streets and Right of Way

Pothole season is in full swing. As temperatures warm during the day and freeze at night potholes appear about every day this time of year. Crews went out 6 times this month to check every street. Most potholes are on the main roads and during repairs throughout the Village, 63 potholes were filled using 48 50# bags of cold patch.

Other right of way details performed by the Maintenance Department:

- Pulled contractor, real estate, garage sale signs from the Cross County Highway entrance, and right of ways along Galbraith, Section and Ridge Roads.
- Swept up gravel washed out from spring storms on Ridge Road, Hudson Parkway and Lakeview.
- Sanded, stained, repainted gold letters, and applied polyurethane to wooden Amberley Village Corporation signs at the entrances of the Village.
- Repaired bases and installed new crosswalk signs on Section at Farm Acres.
- Replaced "No Parking Sign" banded on Longmeadow telephone pole.
- Cut up trees across creek on Willowbrook and Meadowbrook.
- Added road grindings to washed out edge of Ridge Road by radio tower driveway.
- Had "1-800 Got Junk" remove trash in driveway at 7405 Aracoma Forest.
- Swept debris (road gravel) from driveways at 3172, 3174 Farmcrest.

Storm Water

Late last month, some minor flooding occurred in the creeks along Section, Beechlands service drive, and the south side of Fair Oaks. The flooding washed some of the topsoil out along the edge of the road and headwalls. 20 yards of topsoil, seed and straw repaired those areas after logs and other debris were removed.

- Cleaned out headwalls and storm inlets from leaves and debris 3 times this month from storms.
- Investigated sink holes at Longmeadow and Fontaine; dye tested sink holes. Both were found to be MSD main sewer line problems.
- Picked up 2 loads of rip rap for storm water job on Beechlands.

Facilities Maintenance and Repairs

Village staff has been working on organizing Administration, Zoning, Tax and Police records and identifying surplus and out of service property. Reusable items were placed on the Hamilton County Auction website. Old metal desks, cubical walls, lockers, filing cabinets, carts and stands were taken to a metal scrap dealer for recycling. Paper records, computers (hard drive removed and destroyed) along with other electrical devices were loaded onto skids for the "One Stop Drop" event for recycling.

- Cleaned and performed minor maintenance to Municipal Building, set up for and cleaned up after 7 events in the Community Room and Council Chambers including: Council Meeting, ESC, and Mayor's Court.
- Had a contractor repair broken garage door #1 in Maintenance Building.
- Replaced burned out parking lot light bulbs in rear of the Municipal Building.
- Replaced broken section of deer fence at the A.G Garden.
- Finished painting Amberley Village Corporation Limit signs.

- Removed all liquid hand soap dispensers and replaced with foaming soap dispensers in all restrooms and kitchens at the Municipal and Maintenance buildings.
- Replaced the defrost water line pump to ice maker in fire house.
- Turned roof gutter pipes at A.G to start collecting rain water for the A.G Gardens.
- Repaired sagging gutter and broken downspout on rear maintenance garage at the Municipal building.
- Met with B & J Electric to start working on replacement of Council Chamber hallway lights to LED.
- Removed broken wood gates to Fair Oaks service drive and replaced with new metal gates on both ends of the service drive.

Composting Site

The Village operates and maintains a Class IV composting site north of Cross County Highway at the North Site. The North Site is key to the Department's brush and leaf collection service. The Maintenance Department Supervisor performs weekly inspections of the site, maintains daily records for the annual reports to the Hamilton County Health Department and the Ohio Environmental Protection Agency.

- Delivered 2 loads of wood chips (12 yards) to village residents.

Equipment Maintenance

Maintenance crews performed inspections, cleaned and made minor repairs to all trucks and equipment. Crews also performed the weekly vehicle inspections.

Other equipment repairs:

- Cleaned dump truck brine saddle tanks from winter operation.
- Serviced and greased the Vermeer chipper.
- Replaced the chipping knives on Vermeer chipper.
- Took delivery of new Western V-box salt spreader for pick-up truck.

Police and Fire

- Maintenance Department attended fire drill and responded to 4 fire runs.
- Cut metal mounting post and helped with making new AVA Alarm yard signs.
- Went to Camp Safety for extra parts; back seats and light bars that were removed from new police cruisers, and unloaded and stored in the fire house mezzanine.
- Set up and cleaned up the Chametz burn on Elbrook.

Department Training

- Tony Chesney, Wes Brown, and Ryan Monahan attended PWOSO meeting/luncheon at Deerfield Township Service Garage.

- Josh Caudill and Bobby Williams attended Equipment end user training program at Bud Herbert Motors.

Police Activity

During the month of March, the Police Department received 1,471 calls for service and 543 PSAP 911 calls and non-emergency calls. There were 99 citations issued for Mayor's Court last month, 19 were for Municipal Court and 1 was for Juvenile Court. Vehicle accidents totaled 3 (1 claim was reported for personal injury) during the month. Minor misdemeanor citations resulted in 13 drug offenses and 6 open containers.

Fire Activity

During the month of March, there were 48 reports taken by the Fire Department. Of the 48 reports, the department responded to motor vehicle accidents, power lines down, service calls, fire training, lifting assistance, smoke investigations, fire alarms, carbon monoxide alarms, fire inspections, and special incidents.

Meetings

The Compensation and Benefits Committee met on March 12 regarding a sick leave donation program.

I attended the CLGBP meeting with the following items on the agenda: UHC Real Appeal & Claims/Utilization Review; Wellness feedback & Premium Only Plan Documents; and HSA Family Maximum Contribution Changes.

I met with Pepsi General Manager Ben Karacia.

I met with Council Member Conway regarding Public Buildings and Parks items.

I met with Council Member Bardach regarding Law Committee items.

I attended a wellness webinar on March 15.

Kathy Harcourt and I met with Chris Moorman and Saqib Ghayoor of PNC Bank.

The Storm Water Advisory Board met to discuss the 2018 Storm Water Program.

I attended the March 20 Finance Committee meeting to discuss February financials.

I attended a Horan sponsored presentation by Andy Friedman, an expert on Washington political affairs.

I attended the retirement celebration of Mike Hinnenkamp, Springfield Township Administrator.

I attended the Annual Local Government Officials Conference in Columbus presented by the State Auditor's Office.

Lt. Blum and I attended the funeral of Dispatcher Darlene Waldron's father.

I met with Milford High School junior Benjamin Jordan regarding his assessment of Amberley Green.

A staff meeting was held last month with topics including: council action from March 12, committee and agenda items for April 9 council meeting, May E-News and print newsletter, upcoming auditor's visit, auction activity and Payday News items.

Waterline Replacement

Greater Cincinnati Water Works (GCWW) has notified the Village of its intent to replace waterlines on Arborcrest Drive, Arborcrest Court, Longmeadow Lane, North and South Whitetree Circle and Lamarque Drive from Longmeadow to Whitetree. The Village will need to purchase 32 fire hydrants for this project and depending on when the project is complete, this will dictate our resurfacing program for 2019 or 2020. At this point, GCWW has submitted early stage plans for the waterline replacements.

Extended Tax Office Hours

The Amberley Village Tax Office will be open extended hours this month:

The week of April 9th regular hours of 8 a.m. – 4 p.m. will be extended to 5 p.m.
Saturday April 14, open 9 a.m. to noon.
Sunday April 15, open 10 a.m. to 1 p.m.
Monday, April 16 and Tuesday, April 17, open from 8:00 a.m. to 5:00 p.m.

Ballfield Renovation Status

The ballfield renovations that Village Council approved in October for the upper ballfield had been scheduled for November before the season concluded however, conditions prevented Team All Sports from getting the work done. They had anticipated getting it complete in December but wet conditions kept that from occurring as well. Staff has been in communication with Team All Sports and while we are still on track to get the work done, they need 4 dry days. With the current wet condition of the fields, more damage would be done if heavy equipment was brought on site. Team All Sports assures the Village we are on their list to get the work done.

Spring Print Newsletter

Twice per year, Amberley Village produces a print newsletter to reach all residents with updates on Village business and happenings. Residents will begin receiving the Spring print newsletter the week of April 9. Some of the items in the newsletter included the 2017 Year in Review, 2018 Budget, Duke Energy upgrades, AVA Alarm Monitoring, ISO Rating, what advanced manufacturing is targeted for 2100 Section Road, Community Calendar and Extended Tax Office

Hours in April.

Miscellaneous

The Police and Maintenance Department provided for Chametz disposal on Friday, March 30.

A Call Safe message was delivered to residents April 5 reminding residents of Sunday's One Stop Drop.

Deer Park is hosting a free one-hour evening seminar by Hamilton County Recycles focused on the basics of backyard composting and have invited Village residents. It is being held on Thursday, May 10 at 7:00 p.m. at the Francis R. Healy Community Center. Residents can RSVP to guarantee a seat at HamiltonCountyRecycles.org or by calling (513) 946-7766.

I have communicated with residents regarding development and use of Amberley Green, Section Road traffic, deer culling, storm water, JCC's plans for AV, ditch restoration, property maintenance, and general items.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager