



Streets, Public Utilities & Sewers Committee Agenda

November 14, 2023 at 4:00 PM

Streets, Public Utilities & Sewers Committee

Bob Rosen, Chair
Jay Shatz
Rich Bardach

Staff Liaison

Scot Lahrmer, Village Manager
Chris Fritsch, Zoning and Project Administrator
Ryan Monahan, Maintenance Supervisor

MINUTES

1. Approval of minutes: September 28, 2023

TOPICS OF DISCUSSION

1. 2024 Street Program
2. CT Consultants rate increase
3. Requested sidewalk at 6885 Fair Oaks Drive (Section Road)
4. Stormwater project list
5. Preview of capital items

ADJOURNMENT

Streets, Public Utilities, & Sewers Committee
Minutes
September 28, 2023

Streets, Public Utilities & Sewers
Committee

Bob Rosen Chair
Rich Bardach Member

Staff Liaison

Scot Lahrmer, Village Manager
Chris Fritsch, Zoning and Project
Administrator
Ryan Monahan, Maintenance
Supervisor

Attendee

Tom Muething, Mayor

The meeting was called to order at 4:00 PM.

Scot Lahrmer, Village Manager presented for the Committee a proposed Ordinance authorizing a two-year extension of the existing contract with Rumpke for solid waste and recycling pickup. The Village and Rumpke entered in to a contract in 2020 for the collection of solid waste and recycling. The contract was for three years at a fixed rate of \$14.94. At that time no action was taken on an optional renewal for 2024 at \$15.62 and 2025 at \$16.32. The Village can rebid the contract or take Rumpke up on their offer to honor the last two years. The Village Manager recommended that the Committee take up Rumpke on their offer to honor the optional two years. Although this represents an increase the cost will still be less to our residents compared to other communities served by Rumpke. It was moved by Councilman Bardach, seconded by Councilman Rosen that the Committee recommend that Council pass an Ordinance authorizing the Village Manager to enter into a contract with Rumpke for the collection of solid waste and recycling for 2024 and 2025. The motion passed by a unanimous vote.

Greater Cincinnati Water Works handles the billing for this service and adds a 5% fee to cover their costs. Since it takes time for GCWW to adjust their billing system it was agreed by the Committee to have the first reading of the Ordinance at the October 9th meeting of Council with consideration of waiving the remaining two readings and adopting the Ordinance at the meeting of November 13th.

2024 AMBERLEY VILLAGE STREET PROGRAM
ROLLMAN ESTATES DRIVE, GLENFARM COURT, BEECH HOLLOW DRIVE, CLEARWOOD
COURT, AMBERCREEK DRIVE, ROLLING RIDGE COURT, AND RIDGEWAY CLOSE
AMBERLEY VILLAGE, HAMILTON COUNTY, OHIO

DATE: 9/14/23
PROJECT: 232029



Item No.	Spec. No.	Item	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost	Storm Cost
ROLLMAN ESTATES DRIVE (L=3940', W=22')							
1	204	SUBGRADE COMPACTION	4,240	SY	\$2.00	\$8,480.00	
2	252	FULL DEPTH PAVEMENT REMOVAL	4,240	SY	\$10.00	\$42,400.00	
3	253*	PAVEMENT REPAIR, AS PER PLAN	100	SY	\$55.00	\$5,500.00	
4	254	PAVEMENT PLANING, ASPHALT CONCRETE (2")	5,940	SY	\$2.00	\$11,880.00	
5	SPL	TRACKLESS TACK COAT (0.1 GALLON/SY)	1,200	GAL	\$5.00	\$6,000.00	
6	301	ASPHALT CONCRETE BASE (6") (2 - 3" COURSES)	720	CY	\$175.00	\$126,000.00	
7	441	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2 (448) (1.5")	180	CY	\$210.00	\$37,800.00	
8	441	ASPHALT CONCRETE LEVELING COURSE, TYPE 1, PG 64-22 (448) (.75")	130	CY	\$210.00	\$27,300.00	
9	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22 with FIBER REINFORCEMENT (448) (1.25") (INCLUDES AREAS OF ITEM 252: FULL DEPTH PAVEMENT REMOVAL AND FLEXIBLE REPLACEMENT)	390	CY	\$225.00	\$87,750.00	
10	441	ASPHALT CONCRETE MISC.: ASPHALT REJUVENATING AGENT	10,180	SY	\$1.50	\$15,270.00	
11	609	CURB, TYPE 6, REMOVE AND REPLACE	35	FOOT	\$40.00	\$1,400.00	\$700.00

*DENOTES CONTINGENCY ITEM - USE ONLY AT THE DIRECTION OF THE ENGINEER

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COURT, AMBERCREEK DRIVE, ROLLING RIDGE COURT, AND RIDGEWAY CLOSE
AMBERLEY VILLAGE, HAMILTON COUNTY, OHIO

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12	609	COMBINATION CURB AND GUTTER, REMOVE AND REPLACE	390	FOOT	\$50.00	\$19,500.00	\$9,750.00
13	611	CATCH BASIN RECONSTRUCTED TO GRADE, D.G.I., COMPLETE REBUILD USING PRECAST TOP	1	EACH	\$2,000.00	\$2,000.00	\$2,000.00
14	611	FURNISH NEW FRAME AND GRATE, D.G.I., TYPE "L" GRATE	1	EACH	\$1,750.00	\$1,750.00	\$1,750.00
15	611*	STORM MANHOLES ADJUSTED TO GRADE	1	EACH	\$1,750.00	\$1,750.00	\$1,750.00
16	614	MAINTAINING TRAFFIC	1	LS	\$10,000.00	\$10,000.00	
SUBTOTAL ROLLMAN ESTATES DRIVE						\$404,780.00	\$15,950.00
GLENFARM COURT (L =890', W =22')							
17	254	PAVEMENT PLANING, ASPHALT CONCRETE (2")	2,470	SY	\$2.00	\$4,940.00	
18	SPL	TRACKLESS TACK COAT (0.1 GALLON/SY)	500	GAL	\$5.00	\$2,500.00	
19	441	ASPHALT CONCRETE LEVELING COURSE, TYPE 1, PG 64-22 (448) (.75")	60	CY	\$210.00	\$12,600.00	
20	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22 with FIBER REINFORCEMENT (448) (1.25")	90	CY	\$225.00	\$20,250.00	
21	441	ASPHALT CONCRETE MISC.: ASPHALT REJUVENATING AGENT	2,470	SY	\$1.50	\$3,705.00	
22	609	COMBINATION CURB AND GUTTER, REMOVE AND REPLACE	77	FOOT	\$50.00	\$3,850.00	\$1,925.00

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 COURT, AMBERCREEK DRIVE, ROLLING RIDGE COURT, AND RIDGEWAY CLOSE
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23	614	MAINTAINING TRAFFIC	1	LS	\$5,000.00	\$5,000.00	
SUBTOTAL GLENFARM COURT						\$52,845.00	\$1,925.00
AMBERCREEK DRIVE (L=2860', W=22')							
24	253*	PAVEMENT REPAIR, AS PER PLAN	15	SY	\$55.00	\$825.00	
25	254	PAVEMENT PLANING, ASPHALT CONCRETE (2")	7,840	SY	\$2.00	\$15,680.00	
26	SPL	TRACKLESS TACK COAT (0.1 GALLON/SY)	1,580	GAL	\$5.00	\$7,900.00	
27	441	ASPHALT CONCRETE LEVELING COURSE, TYPE 1, PG 64-22 (448) (.75")	170	CY	\$210.00	\$35,700.00	
28	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22 with FIBER REINFORCEMENT (448) (1.25")	280	CY	\$225.00	\$63,000.00	
29	441	ASPHALT CONCRETE MISC.: ASPHALT REJUVENATING AGENT	7,840	SY	\$1.50	\$11,760.00	
30	609	COMBINATION CURB AND GUTTER, REMOVE AND REPLACE	330	FOOT	\$50.00	\$16,500.00	\$8,250.00
31	611	CATCH BASIN RECONSTRUCTED TO GRADE, CB-3, COMPLETE REBUILD USING PRECAST TOP	3	EACH	\$2,000.00	\$6,000.00	\$6,000.00

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32	611	CATCH BASIN RECONSTRUCTED TO GRADE, CB-3., REBUILD TOP 18" USING PRECAST TOP	2	EACH	\$1,500.00	\$3,000.00	\$3,000.00
33	611	CATCH BASIN RECONSTRUCTED TO GRADE, CB-3A., REBUILD TOP 18" USING PRECAST TOP	1	EACH	\$1,500.00	\$1,500.00	\$1,500.00
34	611	FURNISH NEW FRAME AND GRATE, CB-3., TYPE "L" GRATE	5	EACH	\$1,750.00	\$8,750.00	\$8,750.00
35	611	FURNISH NEW FRAME AND GRATE, CB-3A., TYPE "L" GRATE	1	EACH	\$1,000.00	\$1,000.00	\$1,000.00
36	614	MAINTAINING TRAFFIC	1	LS	\$5,000.00	\$5,000.00	
SUBTOTAL AMBERCREEK DRIVE						\$176,615.00	\$28,500.00
ROLLING RIDGE COURT (L=370', W=22')							
37	254	PAVEMENT PLANING, ASPHALT CONCRETE (2")	1,230	SY	\$2.00	\$2,460.00	
38	SPL	TRACKLESS TACK COAT (0.1 GALLON/SY)	250	GAL	\$5.00	\$1,250.00	
39	441	ASPHALT CONCRETE LEVELING COURSE, TYPE 1, PG 64-22 (448) (.75")	30	CY	\$210.00	\$6,300.00	
40	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22 with FIBER REINFORCEMENT (448) (1.25")	50	CY	\$225.00	\$11,250.00	
41	441	ASPHALT CONCRETE MISC.: ASPHALT REJUVENATING AGENT	1,230	SY	\$1.50	\$1,845.00	

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42	609	COMBINATION CURB AND GUTTER, REMOVE AND REPLACE	85	FOOT	\$50.00	\$4,250.00	\$2,125.00
43	611	CATCH BASIN RECONSTRUCTED TO GRADE, CB-3., REBUILD TOP 18" USING PRECAST TOP	1	EACH	\$1,500.00	\$1,500.00	\$1,500.00
44	611	FURNISH NEW FRAME AND GRATE, CB-3., TYPE "L" GRATE	1	EACH	\$1,750.00	\$1,750.00	\$1,750.00
45	614	MAINTAINING TRAFFIC	1	LS	\$5,000.00	\$5,000.00	
SUBTOTAL ROLLING RIDGE COURT						\$35,605.00	\$5,375.00
RIDGEWAY CLOSE (L=470', W=22')							
46	254	PAVEMENT PLANING, ASPHALT CONCRETE (2")	1,480	SY	\$2.00	\$2,960.00	
47	SPL	TRACKLESS TACK COAT (0.1 GALLON/SY)	300	GAL	\$5.00	\$1,500.00	
48	441	ASPHALT CONCRETE LEVELING COURSE, TYPE 1, PG 64-22 (448) (.75")	40	CY	\$210.00	\$8,400.00	
49	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22 with FIBER REINFORCEMENT (448) (1.25")	60	CY	\$225.00	\$13,500.00	
50	441	ASPHALT CONCRETE MISC.: ASPHALT REJUVENATING AGENT	1,480	SY	\$1.50	\$2,220.00	
51	452	NON-REINFORCED CONCRETE PAVEMENT (DRIVE APRON, 7" THICK)	1	SY	\$95.00	\$95.00	
52	609	COMBINATION CURB AND GUTTER, REMOVE AND REPLACE	195	FOOT	\$50.00	\$9,750.00	\$4,875.00

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53	611	CATCH BASIN RECONSTRUCTED TO GRADE, D.G.I., REBUILD TOP 18" USING PRECAST TOP	1	EACH	\$1,500.00	\$1,500.00	\$1,500.00
54	611	CATCH BASIN RECONSTRUCTED TO GRADE, CB-3, REBUILD TOP 18" USING PRECAST TOP	1	EACH	\$1,500.00	\$1,500.00	\$1,500.00
55	611	FURNISH NEW FRAME AND GRATE, D.G.I., TYPE "L" GRATE	1	EACH	\$1,750.00	\$1,750.00	\$1,750.00
56	611	FURNISH NEW FRAME AND GRATE, CB-3, TYPE "L" GRATE	1	EACH	\$1,750.00	\$1,750.00	\$1,750.00
57	614	MAINTAINING TRAFFIC	1	LS	\$5,000.00	\$5,000.00	
SUBTOTAL RIDGEWAY CLOSE						\$49,925.00	\$11,375.00
BEECH HOLLOW DRIVE (L=1630', W=22')							
58	209	DITCH CLEANOUT AND REGRADING	50	FOOT	\$5.00	\$250.00	
59	254	PAVEMENT PLANING, ASPHALT CONCRETE (2")	4,680	SY	\$2.00	\$9,360.00	
60	SPL	TRACKLESS TACK COAT (0.1 GALLON/SY)	940	GAL	\$5.00	\$4,700.00	
61	441	ASPHALT CONCRETE LEVELING COURSE, TYPE 1, PG 64-22 (448) (.75")	100	CY	\$210.00	\$21,000.00	
62	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22 with FIBER REINFORCEMENT (448) (1.25")	170	CY	\$225.00	\$38,250.00	

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63	441	ASPHALT CONCRETE MISC.: ASPHALT REJUVENATING AGENT	4,680	SY	\$1.50	\$7,020.00	
64	605	6" SCHEDULE 40 PVC	80	FOOT	\$30.00	\$2,400.00	\$2,400.00
65	605	CONNECT EXISTING DOWNSPOUT TO NEW DOWNSPOUT COLLECTOR LINE	2	EA	\$500.00	\$1,000.00	\$1,000.00
66	609	COMBINATION CURB AND GUTTER, REMOVE AND REPLACE	220	FOOT	\$50.00	\$11,000.00	\$5,500.00
67	611	CATCH BASIN RECONSTRUCTED TO GRADE, CB-3., REBUILD TOP 18" USING PRECAST TOP	1	EACH	\$1,500.00	\$1,500.00	\$1,500.00
68	611	CATCH BASIN RECONSTRUCTED TO GRADE, CB-3A., REBUILD TOP 18" USING PRECAST TOP	1	EACH	\$1,500.00	\$1,500.00	\$1,500.00
69	611	FURNISH NEW FRAME AND GRATE, CB-3., TYPE "L" GRATE	1	EACH	\$1,750.00	\$1,750.00	\$1,750.00
70	611	FURNISH NEW FRAME AND GRATE, CB-3A., TYPE "L" GRATE	1	EACH	\$1,000.00	\$1,000.00	\$1,000.00
71	614	MAINTAINING TRAFFIC	1	LS	\$5,000.00	\$5,000.00	
SUBTOTAL BEECH HOLLOW DRIVE						\$105,730.00	\$14,650.00

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CLEARWOOD COURT (L=410', W=22')							
72	254	PAVEMENT PLANING, ASPHALT CONCRETE (2")	1,380	SY	\$2.00	\$2,760.00	
73	SPL	TRACKLESS TACK COAT (0.1 GALLON/SY)	280	GAL	\$5.00	\$1,400.00	
74	441	ASPHALT CONCRETE LEVELING COURSE, TYPE 1, PG 64-22 (448) (.75")	30	CY	\$210.00	\$6,300.00	
75	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG 64-22 with FIBER REINFORCEMENT (448) (1.25")	50	CY	\$225.00	\$11,250.00	
76	441	ASPHALT CONCRETE MISC.: ASPHALT REJUVENATING AGENT	1,380	SY	\$1.50	\$2,070.00	
77	609	COMBINATION CURB AND GUTTER, REMOVE AND REPLACE	20	FOOT	\$50.00	\$1,000.00	\$500.00
78	614	MAINTAINING TRAFFIC	1	LS	\$5,000.00	\$5,000.00	
SUBTOTAL CLEARWOOD COURT						\$29,780.00	\$500.00
TOTAL BASE BID						\$855,280.00	\$78,275.00

*DENOTES CONTINGENCY ITEM - USE ONLY AT THE DIRECTION OF THE ENGINEER

October 26, 2023

Mr. Scot F. Lahrmer
Village Manager
Village of Amberley Village
7149 Ridge Road
Amberley Village, Ohio 45237

RE: 2024 Professional Services

Dear Scot:

The end of the year is approaching and, as always, we would like to meet with the Village of Amberley Village to discuss our performance over this past year and to see if, and how, we can improve our service to your staff and to Amberley Village in the upcoming year.

This is also the time of year when we review our annual agreement for professional services and the associated hourly fee schedule. We have attached our proposed fee schedule for 2024. As you can see, we are requesting an adjustment to the fee schedule for 2024.

I will be contacting you shortly to set up a convenient time to meet to review our proposed 2024 fee schedule and our performance for the past year.

Thank you for your long term trust.

Respectfully,

CT Consultants, Inc.



Mark V. Brueggemann, P.E.
Vice President



Frank Twehues, P.E.
Village Engineer

FT:pb

Attachment



VILLAGE OF AMBERLEY VILLAGE 2024 HOURLY FEE SCHEDULE

Principal	\$ 237.75/hr
Senior Project Engineer/Architect	\$ 191.75/hr
Project Engineer/Architect	\$ 158.75/hr
Engineer 2/Architect 2	\$ 133.25/hr
Engineer 1/Architect 1	\$ 115.75/hr
Designer 3	\$ 122.25/hr
Designer 2	\$ 100.75/hr
Engineer Intern	\$ 64.00/hr
Construction Rep 3	\$ 100.75/hr
Word Processing & Office Support	\$ 64.00/hr
Survey Crew	\$ 175.00/hr

Expenses at Cost Plus 10%

CT CONSULTANTS, INC.

2024 AMBERLEY VILLAGE

CT Consultants 2020-2024 Hourly Rates Comparison

CT Consultants Titles	2020	2021	2022	2023	2024	2024 Proposed Increase	
Principal (added to rates for 2024)					\$237.35	N/A	
Senior Project Engineer	\$164.75	\$169.00	\$174.00	\$182.50	\$191.75	\$9.25	5.06%
Project Engineer	\$136.50	\$140.00	\$144.25	\$151.25	\$158.75	\$7.50	4.95%
Engineer 2	\$114.25	\$117.25	\$120.75	\$126.75	\$133.25	\$6.50	5.12%
Engineer 1	\$99.50	\$102.00	\$105.00	\$110.25	\$115.75	\$5.50	4.98%
Designer 3	\$105.00	\$107.75	\$111.00	\$116.50	\$122.25	\$5.75	4.93%
Designer 2	\$86.50	\$88.75	\$91.50	\$96.00	\$100.75	\$4.75	4.94%
Engineer Intern	\$55.00	\$56.50	\$58.25	\$61.00	\$64.00	\$3.00	4.91%
Construction Rep 3	\$86.50	\$88.75	\$91.50	\$96.00	\$100.75	\$4.75	4.95%
Technical Support	\$55.00	\$56.50	\$58.25	\$61.00	\$64.00	\$3.00	4.91%
Survey Crew	\$150.50	\$154.25	\$159.00	\$166.75	\$175.00	\$8.25	4.95%
Average increase	2.95%	2.60%	3.02%	4.88%		\$5.83	4.97%