



Streets, Public Utilities & Sewers Committee Agenda September 28, 2023 at 4:00 PM

Streets, Public Utilities & Sewers Committee

Bob Rosen, Chair
Jay Shatz
Rich Bardach

Staff Liason

Scot Lahrmer, Village Manager
Chris Fritsch, Zoning and Project
Administrator

MINUTES

1. Approval of minutes: August 7, 2023

TOPICS OF DISCUSSION

1. Rumpke waste and recycling bidding options

ADJOURNMENT

Streets, Public Utilities and Sewers Committee Meeting Minutes

August 7, 2023

In attendance:

Mayor Tom Muething

Richard Bardach, Council Member

Jay Shatz, Council Member

Scot Lahrmer, Village Manager

Ryan Monahan, Maintenance Supervisor

Approval of minutes from prior meeting.

Main item of business focused on approval of rock salt bid for snow and ice control.

Last year, 402 tons of salt was used and we have been able to stockpile unused portion. As a result, Ryan says we will not need to purchase as much salt for the upcoming winter season. We can take delivery starting 2024.

Motion was made to approve new bid from Morton Salt for 400 tons of salt at \$82.10 per ton for a total price of approximately \$35,000. Motion unanimously passed.

Council Member Shatz adjourned meeting at 4:45.

2020

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: October 9, 2020
RE: Contract for Waste Collection and Recycling

ITEM: Ordinance 2020-19, Authorizing Contract with Rumpke for Solid Waste Disposal and Recycling Services

ACTION REQUESTED: By motion, adopt **Ordinance 2020-19** authorizing a three-year contract with Rumpke.

PURPOSE: To award the contract for the collection, transportation, and delivery for disposal or processing of residential solid waste and recyclable materials generated in and collected from residential units in Amberley Village.

Amberley provides a municipal contract for municipal and private waste collection in the Village. This both saves residents money and ensures access to effective waste removal throughout the Village.

In 2017, the Village joined the Center for Local Government's 2017 Southwest Ohio Regional Refuse Consortium (2017 SWORRE). The SWORRE Consortium consisted of six municipalities aggregating approximately 12,800 households in an effort to garner favorable pricing for the required services. The Village rates for waste collection (paid to Rumpke) is \$14.00 per month and that rate was held for 3 years. The current contract costs approximately \$228,000 each of the last three years.

The Village's existing waste program, which includes weekly curbside trash and recycling collection, is nearing the end of the three-year contract with Rumpke. The Village is proposing to reject the 2 renewable options in years 2021 and 2022 as the price will escalate to \$14.56 in 2021 and \$15.15 in 2022.

In an effort to save our residents money, the Village advertised the Waste and Recycling Contract on September 12 and 22, with sealed bids opened on September 29. Rumpke and Best Way Disposal were the only 2 contractors that contacted the Village for a bid package, with Rumpke (our current hauler) submitting the only bid. Rumpke's 3-year base bid for waste collection and recycling is \$14.94 for years 2021, 2022, and 2023, with an optional 4th-year renewal for \$15.62 and a 5th-year renewal for \$16.32. The per-household cost is slightly higher than the first renewal of the current contract, however, the Village will save approximately \$10,000 over the life of the existing contract. Rumpke also bid a straight 5 year period, however, it was higher over 5 years by \$4,542 and 3 years by \$486. A spreadsheet showing our existing contract along with Rumpke's bid is attached.

Our waste collection has always been an unlimited service. With Rumpke's bid, they have defined their unlimited service as six (6) 32-gallon cans/bags or equivalent plus one (1) large item per week. One of the benefits to our waste collection and recycling contract is the work of our Maintenance Department. With their brush chipping, leaf removal, and tree recycling programs, those services directly financed by earnings tax dollars, help keep waste collection costs low.

In addition, the Village's recycling remains popular with our residents and the curbside recycling program is important both for minimizing the impact on landfills and for complying with state and EPA regulations. This program, coupled with the services provided by the Service Department, supports the Hamilton County Solid Waste District's Plan. To further illustrate the utilization of our curbside recycling program, Amberley Village received its 2019 diversion rate results and Amberley Village diverted 1,244.45 tons and received a 61.08% diversion rate for 2019. This is the highest possible diversion rate category and the Village received a check in the amount of \$14,188. In addition to our residents' recycling efforts, this includes the amount of organics diverted through yard trimmings.

The Streets, Public Utilities & Sewers Committee met to review the bid results and are recommending authorizing a contract with Rumpke, Inc. Greater Cincinnati Water Works (GCWW) invoices for the waste/recycling fee and adds a 5% fee to provide billing services. Rates charged by Rumpke for the next 3 years will be \$14.94 and the rate residents will be charged is \$15.69 per month.

With Ordinance 2020-19, Council is being asked to award the waste collection and recycling contract to Rumpke and adjust the rate for residents. And since our billing for waste collection and recycling is handled through GCWW, staff is recommending waiving the 3 readings of this ordinance. This will provide ample time for GCWW to make the necessary changes and enable the continuation of uninterrupted service from Rumpke.

The Adoption of Ordinance 2020-19 is recommended. If you have any questions, please let me know.

PASSED: October 12, 2020
BY: Warren

ORDINANCE NO. 2020-19

ORDINANCE AUTHORIZING CONTRACT WITH RUMPKE FOR SOLID WASTE
DISPOSAL AND RECYCLING SERVICES

WHEREAS, the Village of Amberley enters into contracts with third party providers for municipal and private waste collection in the Village. This both saves residents money and ensures access to effective waste removal throughout the Village;

WHEREAS, in 2017, the Village joined the Center for Local Government's 2017 Southwest Ohio Regional Refuse Consortium (2017 SWORRE). The SWORRE Consortium consisted of six (6) municipalities aggregating approximately 12,800 households in an effort to garner favorable pricing for the required services. The Village rates for waste collection (paid to Rumpke) are currently \$14.00 per month and that rate has held for three (3) years. The current contract has cost approximately \$228,000 for each of the last three (3) years;

WHEREAS, the Village's existing waste program, which includes weekly curbside trash and recycling collection, is nearing the end of the three-year contract with Rumpke. The Village is proposing to reject the two (2) renewal options in years 2021 and 2022, as the price will escalate to \$14.56 in 2021 and \$15.15 in 2022;

WHEREAS, In an effort to save residents money, the Village advertised the Waste and Recycling Contract on September 12 and 22, 2020, with sealed bids opened on September 29, 2020. Rumpke and Best Way Disposal were the only 2 contractors that contacted the Village for a bid package, with Rumpke submitting the only bid;

WHEREAS, Rumpke's three-year base bid for waste collection and recycling is \$14.94 for years 2021, 2022, and 2023, with an optional 4th-year renewal for \$15.62 and a 5th-year renewal for \$16.32. The per-household cost is slightly higher than the first renewal of the current contract, however, the Village will save approximately \$10,000 over the life of the contract;

WHEREAS, the Streets, Public Utilities & Sewers Committee met to review the bid results and have recommended authorizing a contract with Rumpke, Inc. beginning in the year 2021;

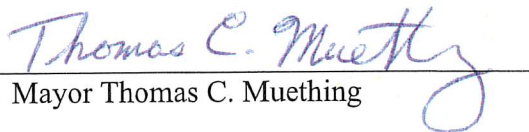
NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: The Village Manager is hereby authorized and directed to enter into an agreement with Rumpke for the provision of solid waste disposal and recycling services as set forth in the Agreement attached hereto as Exhibit A and made a part hereof, as approved by the Village Solicitor.

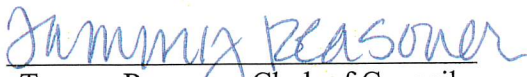
SECTION 2: Pursuant to the Agreement, beginning on January 1, 2021 and for a period of up to a period of three (3) years, all residents dwelling in the Village shall be charged a base rate of \$14.94 per month plus a five (5) percent service fee, making the total monthly payment by residents \$15.69 per month.

SECTION 3: Council voted unanimously to waive the requirement that this Ordinance be given three readings. The reason for waiver of the three reading requirement is to allow adequate time to adjust billing for the new rates and to allow uninterrupted execution of waste and recycling collection services to residents of Amberley Village. This Ordinance shall take effect and be enforced from and after the earliest period allowed by law.

Passed this 12th day of October, 2020.


Mayor Thomas C. Muething

Attest:

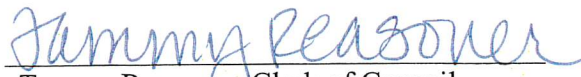

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: Warren Seconded: Hattenbach

Muething	Aye
Wolf	Aye
Bardach	Aye
Conway	Aye
Hattenbach	Aye
Kamine	Aye
Warren	Aye

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of October 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.


Tammy Reasoner, Clerk of Council

2020 Rumpke Waste and Recycling Collection Contract - 3 years with 2 optional years								
Contract Year	Waste	Recycling	Total	Number of Households	Cost per Month	Number of Months	Cost per Year	
Year 1	\$ 10.66	\$ 4.28	\$ 14.94	1352	\$ 20,198.88	12	\$	242,386.56
Year 2	\$ 10.66	\$ 4.28	\$ 14.94	1352	\$ 20,198.88	12		242,386.56
Year 3	\$ 10.66	\$ 4.28	\$ 14.94	1352	\$ 20,198.88	12		242,386.56
3 Year Option total							\$	727,159.68

Optional Extension Detail for 2024 and 2025										
Contract Year	Waste	Recycling	Total*	Increase over prior year Per Resident/Per Month	Number of Households	Cost per Month	Number of Months	Cost per Year	Increased cost over prior year	
2023	\$ 10.66	\$ 4.28	\$ 14.94	n/a	1352	\$ 20,198.88	12	\$ 242,386.56	n/a	
2024	\$ 11.14	\$ 4.48	\$ 15.62	\$ 0.68	1352	\$ 21,118.24	12	\$ 253,418.88	5%	▲
2025	\$ 11.64	\$ 4.68	\$ 16.32	\$ 0.70	1352	\$ 22,064.64	12	\$ 264,775.68	4%	▲

Current Rumpke Costs and Bids for 2024 and 2025 Services				
	Amberley Village	Forest Park	Miami Township (HamCo)*	City of South Lebanon (Warren Co)
2023	\$14.94	\$14.20	\$13.16	\$17.00
2024	\$15.62	\$16.75	\$14.75	\$18.50
2025	\$16.32	\$17.59	\$15.49	\$19.43
*No recycling				

Municipal/Public Sector Accounts Manager, Dean Ferrier, provided this information.

"Rumpke is investing heavily with capital improvement projects (New resident convenience center at Colerain landfill, new \$95M recycling plant in Columbus, and new landfill cells at Colerain landfill), and I do not see new bid rates leveling off into 2024 yet from Rumpke."

"Most of our annual increases in years 2-3-4 on bids we have done this year are at 5%. Rumpke’s costs continue to see huge increases on everything we do or purchase."

PASSED:
BY:

ORDINANCE NO. 2023-##

ORDINANCE AUTHORIZING CONTRACT WITH RUMPKE FOR SOLID WASTE
DISPOSAL AND RECYCLING SERVICES

WHEREAS, the Village of Amberley enters into contracts with third party providers for municipal and private waste collection in the Village. This both saves residents money and ensures access to effective waste removal throughout the Village;

WHEREAS, In an effort to save residents money, the Village advertised the Waste and Recycling Contract on September 12 and 22, 2020, with sealed bids opened on September 29, 2020. Rumpke and Best Way Disposal were the only 2 contractors that contacted the Village for a bid package, with Rumpke submitting the only bid;

WHEREAS, Rumpke's three-year base bid for waste collection and recycling is \$14.94 for years 2021, 2022, and 2023, with an optional 4th-year renewal for \$15.62 and a 5th-year renewal for \$16.32;

WHEREAS, the Village's existing waste program, which includes weekly curbside trash and recycling collection, is nearing the end of the three-year contract with Rumpke. The Village is proposing to accept the two (2) renewal options in years 2024 and 2025, as the price will increase to \$15.62 in 2024 and \$16.32 in 2025;

WHEREAS, the Streets, Public Utilities & Sewers Committee met to review the bid results and have recommended authorizing a contract with Rumpke, Inc. beginning in the year 2024 and 2025;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: The Village Manager is hereby authorized and directed to enter into an agreement with Rumpke for the provision of solid waste disposal and recycling services as set forth in the Agreement attached hereto as Exhibit A and made a part hereof, as approved by the Village Solicitor.

SECTION 2: Pursuant to the Agreement, beginning on January 1, 2024 all residents dwelling in the Village shall be charged a base rate of \$15.62 per month, plus a five (5) percent service fee, making the total monthly payment by residents \$16.40 per month. Beginning on January 1, 2025, all residents dwelling in the Village shall be charged a base rate of \$16.32 per month plus a five (5) percent service fee, making the total monthly payment by residents \$17.14 per month.

SECTION 3: This Ordinance is hereby declared to be an emergency measure

necessary for the immediate preservation of the public peace, health and safety, and it shall go into effect forthwith. The reason for such emergency is to allow adequate time to adjust billing for the new rates and to allow uninterrupted execution of waste and recycling collection services to residents of Amberley Village.

Passed this ____ day of _____, 2023.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:
Moved: ____ Seconded: ____

Muething _____
Hunt _____
Bardach _____
Rosen _____
Paul _____
Shatz _____
Wood _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2023, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council