



COUNCIL MEETING AGENDA
January 9, 2023 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of December 12, 2022

FINANCE REPORT

1. Month of November 2022

RECOGNITION OF WES BROWN RETIREMENT

SWEARING-IN OF INVESTIGATOR MIKE DAVENPORT

COMMITTEE REPORTS:

PLANNING COMMISSION

1. Second Reading: Ordinance 2022-6, Changing the Zoning on Portions of the Property at 2121 Section Road from Residence A to Industrial B
2. Public Hearing

PUBLIC BUILDINGS & PARKS COMMITTEE

1. Second Reading: Ordinance 2022-9, Authorizing Changes to Section 98.05 of the Village Code Regarding Rules and Regulations for Village-Owned Tennis Courts

COMPENSATION & BENEFITS COMMITTEE

1. Third Reading: Ordinance 2022-5, Authorizing Changes to Personal Time for Employees

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

1. Resolution 2023-1, Authorizing a Rate Schedule Increase for CT Consultants for 2023

POLICE AND FIRE COMMITTEE

1. Resolution 2023-2, Authorizing the Purchase of One Police Cruiser and Equipment Conversion.

CHIEF'S REPORT

MAYOR'S REPORT

1. Planning Commission Appointments

NEW BUSINESS

ADJOURNMENT

**MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, DECEMBER 12, 2022**

The Council of Amberley Village, Ohio met in regular session in Chambers on Monday, December 12, 2022 at 6:30 p.m. Mayor Tom Muething called the meeting to order. Absent from the meeting were Vice-Mayor Ben Hunt, Councilmember Bob Rosen and Village Manager Scot Lahrmer, and the following roll call was taken:

PRESENT

Richard Bardach
Tom Muething
Keely Paul
Jay Shatz
Dara Wood

ALSO PRESENT

Andrew Kaake, Village Solicitor
Rick Kay, Village Treasurer
Lt. Brian Blum
Tammy Reasoner, Clerk of Council

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council and led those in attendance through the Pledge of Allegiance.

MINUTES

Mayor Muething asked if there were any changes to the minutes of the Regular Council Meeting of November 14, 2022 as distributed. There being no changes, the Mayor stated the minutes were approved as distributed.

FINANCE REPORT

In Village Manager Scot Lahrmer's absence, Mayor Muething gave the Finance Report for October of 2022. He said the Earnings Tax collections for the month of October totaled \$333,090 with year-to-date collections totaling \$3.2 million. He said earnings tax collections continues to go very well.

The Village received no property taxes for the month of October but netted \$6,499 from the Local Government Fund for the month. He reported General Fund revenues for the month of October were \$409,462, and collections had exceeded the estimated \$5.7 million in revenues for 2022.

Mayor Muething said expenses in October were \$370,173. He said year-to-date expenses totaled \$5.4 million, or approximately 81% of the 2022 budget. The unencumbered General Fund balance as of the end of October was \$6,474,840.

COMMITTEE REPORTS:
PLANNING COMMISSION

Planning Commission Chair Richard Bardach introduced and conducted the first reading of **Ordinance 2022-6**, which if passed would change the zoning on portions of the property at 2121 Section Road from Residence A to Industrial B. Mayor Muething asked if there were any questions, and stated the public hearing of the Planning Commission on Monday, December 5, 2022 had been well attended. He said there had

been numerous residents testify, and Topicz had agreed to leave the strip of land nearest to Bluegrass as Residence A to provide a buffer between the business and residential areas. Mayor Muething commended Mr. Bardach for doing a great job facilitating the meeting.

Mr. Shatz asked how much of a buffer the strip of land provided between Topicz and Bluegrass, and Mr. Bardach replied it would depend upon building plans. Mayor Muething said the buffer would maintain an agreeable distance to both business and residential, and stated a public hearing would be held on Monday, January 9, 2023 to allow for additional input.

FINANCE COMMITTEE

Chairperson Muething read and introduced **Resolution 2022-33**, which would authorize the Village Manager to enter into a contract for property and casualty insurance for the Village. The Mayor moved to adopt Resolution 2022-33, which was seconded by Mr. Shatz and passed unanimously.

Mayor Muething then read and introduced **Resolution 2022-34**, which would authorize the Village Manager to enter into a contract with Michael Fishel for professional risk management services. He said Mr. Fishel was a resident of Amberley Village who had done a great job working with staff. He used the recent salt barn repairs as an example of Mr. Fishel's contributing role in maximizing Village resources.

Mayor Muething said the resolution would extend Mr. Fishel's contract for another three years. He said Mr. Fishel was asking for an increase in compensation, but that the increase would still be equivalent with what he billed the Village ten years ago for the same services. The Mayor moved to adopt Resolution 2022-33, which was seconded by Ms. Paul and passed unanimously.

Mayor Muething read and introduced **Resolution 2022-35**, which would authorize the transfer of unclaimed funds. He said when the Village is unable to locate recipients of tax refunds, the funds are held for five years, and are then eligible to return to the General Fund. Mayor Muething moved to adopt Resolution 2022-35, which was seconded by Ms. Wood and passed unanimously.

Mayor Muething read and introduced **Ordinance 2022-7**, which would amend appropriations for fiscal year 2022 as outlined in the staff report included in the December packet. He said changes are anticipated annually to accommodate for the difference between estimated and actual costs. Mayor Muething moved to adopt Ordinance 2022-7 which was seconded by Mr. Shatz, and the following roll call vote was taken:

AYE: Bardach, Muething, Paul, Shatz, Wood (5)

NAY: (0)

Mayor Muething read and introduced Ordinance 2022-8, which would allow for appropriation of expenses by Village of Amberley for fiscal year 2023. The Mayor moved to adopt **Ordinance 2022-8**, which was seconded by Ms. Wood and the following roll call vote was taken:

AYE: Bardach, Muething, Paul, Shatz, Wood (5)

NAY: (0)

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

In Chairperson Rosen's absence, Mr. Bardach read, introduced and moved to adopt **Resolution 2022-36**, which would authorize the Ohio Department of Transportation to conduct bridge inspections in Amberley Village. Seconded by Ms. Paul, the motion passed unanimously.

Mr. Bardach read, introduced and moved to adopt **Resolution 2022-37**, which would authorize a shared work agreement with the Village of Golf Manor for a repaving project on Wiehe Road. Seconded by Wood, the motion passed unanimously.

PUBLIC BUILDINGS & PARKS COMMITTEE

Chairperson Paul reported the committee had met on December 11 to discuss several topics. The first was to revisit the current leash regulations at Amberley Green, which require annual review. The Village reported a reduced number of incidents over the past three months. While no action will be taken at the December meeting of council, the Village Manager retains the authority to change the regulations if needed.

Ms. Paul said the second item of business was changes to the tennis court regulations to include pickleball. She said an ordinance would be required to make changes to the Village Code. In addition, she reported that the committee was investigating costs for additional pickleball striping on the courts.

Ms. Paul said ball field scheduling had been discussed would be added to a future agenda, as further investigation would be required.

Finally, she said signage for the North Site had been initiated, and an AC unit for the Municipal Building was on order.

Ms. Paul then conducted the first reading of **Ordinance 2022-9**, which make changes to the Village Code to incorporate pickleball into the tennis court regulations.

Mayor Muething said a second reading of the ordinance would be held in January, and a third reading in February of 2023.

POLICE-FIRE COMMITTEE

In Chairperson Hunt's absence, Councilmember Bardach reported the committee had meet to discuss budget consideration for 2023. Mayor Muething explained that the budget process included multiple reviews by each department in the Village prior to inclusion in the overall budget.

COMPENSATION & BENEFITS COMMITTEE

In Chairperson Hunt's absence, Councilmember Bardach conducted a second reading of **Ordinance 2022-5**, which would authorize changes to employee personal time protocols. Currently, personal time is taken from staff sick time, however, the proposed ordinance would allow for the establishment of a dedicated personal time bank.

Mayor Muething said a third reading of Ordinance 2022-5 would be held in January 2023.

LAND DEVELOPMENT COMMITTEE

Chairperson Shatz reported that The PORT had received funding to demolish the Drake and Carousel Hotels along the Reading Road Corridor, preparing 6.5 acres of land for development. He said any improvements along this stretch were good news for Amberley Village.

MAYOR'S REPORT

Mayor Muething said council meeting dates for 2023 would remain on the second Monday of each month, as no conflicts were identified.

Mayor Muething reported he had attended the WeTHRIVE! Recognition Dinner, where the Village received a proclamation from Hamilton County Public Health for its ongoing commitment to improving the health, safety and vitality of our community. He said it was nice having dinner in person, where communities were able to share what they were doing.

The Mayor said there would be a public hearing regarding the zoning at Topicz at the January meeting of council, and wished all residents happy and safe holidays.

NEW BUSINESS

There being no further business, the Mayor said he hoped the Village Manager would be back in January, and adjourned the meeting at 7:18 p.m.

Tammy Reasoner, Clerk of Council

Thomas C. Muething, Mayor

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: January 6, 2023

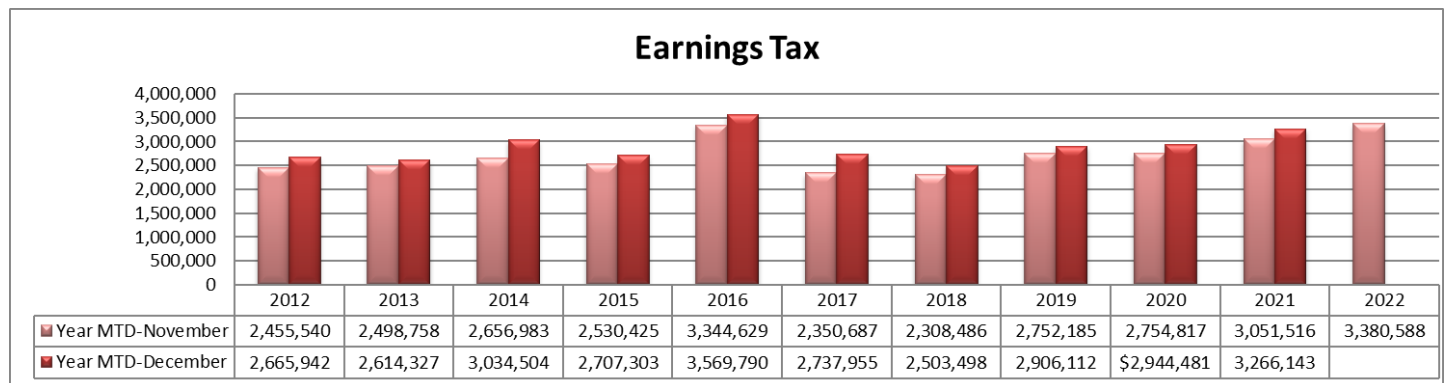
RE: Finance Report for November 2022

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of November totaled \$131,905. The earnings tax collection estimate for 2022 is \$3,400,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2012 and also reflects the amount collected year to date for each of the last 10 years.



Property Tax

The Village received no property tax in the month of November.

Local Government Fund

The Local Government Fund netted \$6,567 for November. The projection for 2022 is \$69,328 with approximately 105.64% of revenue received YTD.

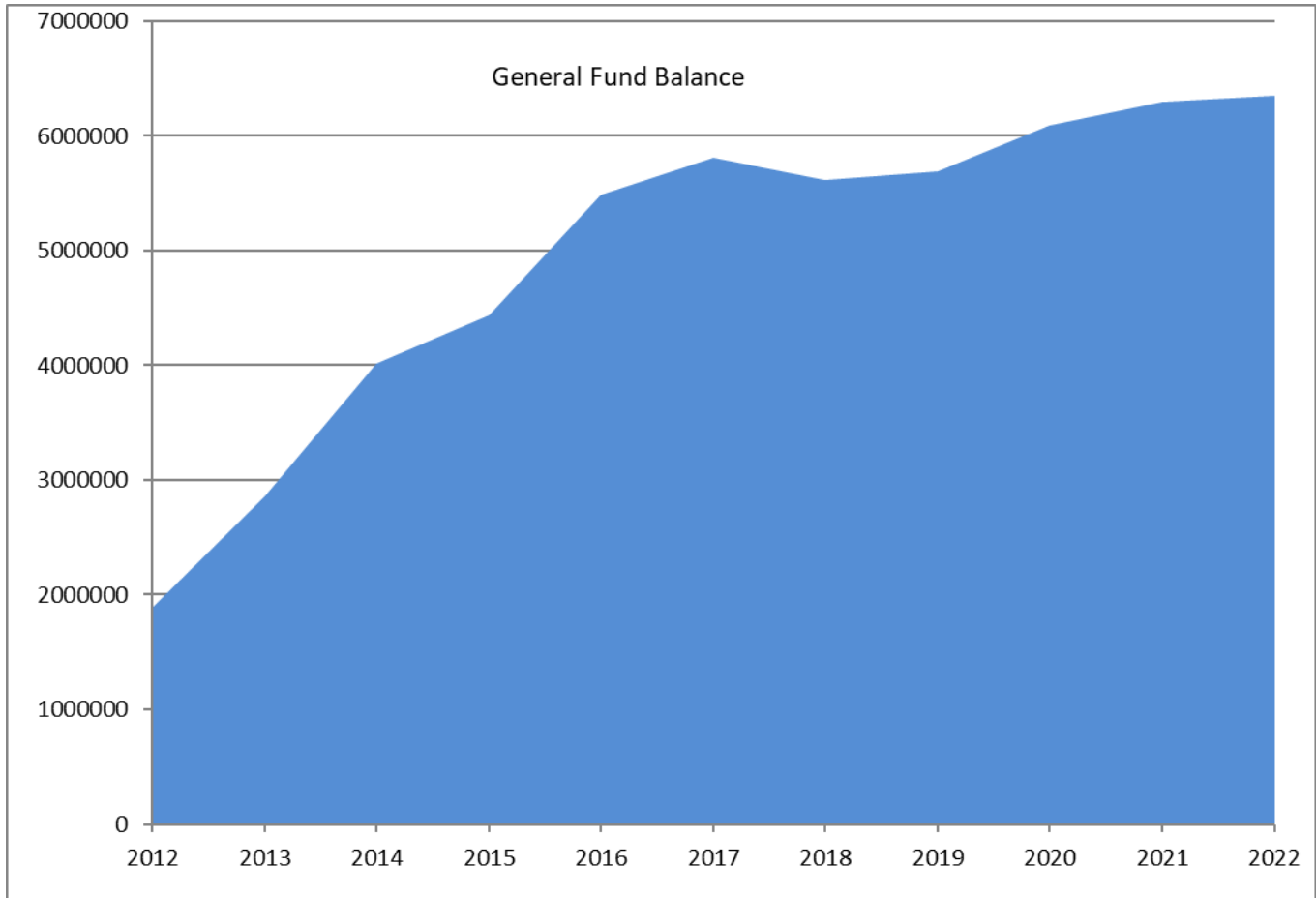
General Fund Summary

Revenue for the month of November totaled \$231,327.

2022 Earnings Tax Estimate:	\$3,400,000	
Earnings Tax Collected (as of 11/30/22)	\$3,380,588	99.429% collected
2022 Revenue Estimate:	\$5,757,323	
Revenue Collected (as of 11/30/22)	\$6,177,286	107.294% collected

Expenses for November totaled:	\$ 380,527	
2022 Budget:	\$6,731,852	
Expenditures (as of 11/30/22)	\$5,828,095	86.575% spent

The unencumbered General Fund balance as of the end of November is \$6,345,383 with the history of the General Fund balance shown in the graph below.



If you have any questions, please let me know.

Fund Summary

UAN v2023.1

November 2022

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$6,858,611.01	\$231,327.77	\$6,177,286.73	\$380,527.07	\$5,828,095.30	\$6,709,411.71	\$360,809.30	\$6,348,602.41
2011	Street Construction, Maint. and Repair	\$1,850,861.35	\$21,674.84	\$969,172.45	\$10,171.64	\$191,516.67	\$1,862,364.55	\$1,713,292.64	\$149,071.91
2051	Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2081	Equitable Sharing Fund	\$1,492.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.18	\$0.00	\$1,492.18
2082	OneOhio Opioid Settlement Fund	\$1,660.56	\$0.00	\$1,660.56	\$0.00	\$0.00	\$1,660.56	\$0.00	\$1,660.56
2091	Law Enforcement Trust	\$16,745.85	\$0.00	\$3,878.00	\$0.00	\$18,376.60	\$16,745.85	\$1,617.22	\$15,128.63
2101	Permissive Motor Vehicle License Tax	\$44,022.37	\$2,740.35	\$32,340.62	\$0.00	\$9,565.14	\$46,762.72	\$48,325.09	(\$1,562.37)
2131	Police Disability and Pension	\$33,103.92	\$0.00	\$60,893.28	\$0.00	\$28,091.02	\$33,103.92	\$0.00	\$33,103.92
2151	Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	Local Fiscal Recovery Fund	\$0.00	\$0.00	\$187,048.15	\$0.00	\$372,614.65	\$0.00	\$0.00	\$0.00
2901	MAYOR'S COURT COMPUTER FUND	\$4,428.25	\$0.00	\$5,711.00	\$155.34	\$5,915.67	\$4,272.91	\$858.33	\$3,414.58
2902	POLICE LEVY FUND	\$212,424.93	\$119.75	\$1,351,397.85	\$125,440.03	\$1,264,667.95	\$87,104.65	\$14,072.00	\$73,032.65
2903	PSAP 911 FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2904	EMPLOYEE SEVERANCE FUND	\$269,671.67	\$0.00	\$45,000.00	\$0.00	\$36,311.13	\$269,671.67	\$0.00	\$269,671.67
2905	WE THRIVE GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.27	\$0.00	\$0.00	\$0.00
2906	NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2907	Mercy Tax Increment Equivalent Fund	\$227,821.40	\$216.37	\$89,832.46	\$29,061.44	\$44,159.74	\$198,976.33	\$14,150.00	\$184,826.33
3101	Bond Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	CAPITAL PROJECTS	\$148,680.64	\$0.00	\$183,600.00	\$12,435.51	\$144,953.94	\$136,245.13	\$131,099.80	\$5,145.33
4902	Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Capital Projects-VILLAGE LAND	\$1,204.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.12	\$0.00	\$1,204.12
5901	STORM WATER UTILITY	\$296,751.77	\$18,484.96	\$560,796.28	\$17,202.26	\$577,743.83	\$298,034.47	\$203,709.97	\$94,324.50
9101	Unclaimed Monies	\$3,613.31	\$0.00	\$0.00	\$0.00	\$0.00	\$3,613.31	\$0.00	\$3,613.31
9901	MAYOR'S COURT CUSTODIAL	\$7,830.52	\$9,277.01	\$103,717.01	\$0.00	\$92,682.00	\$17,107.53	\$10,887.00	\$6,220.53
9902	EMPLOYEES HEALTH INSURANCE CUSTODI	\$2.89	\$6,008.64	\$69,210.94	\$6,011.53	\$69,903.26	\$0.00	\$0.00	\$0.00
9903	VALLEY BAND ESCROW	\$9,338.05	\$0.00	\$0.00	\$289.42	\$3,217.50	\$9,048.63	\$1,782.50	\$7,266.13
9904	Kenwood SWJEDZ CUSTODIAL	\$229,203.42	\$62,649.33	\$999,263.18	\$229,266.52	\$1,079,303.28	\$62,586.23	\$51.60	\$62,534.63
9905	Kenwood SWJEDZ Escrow CUSTODIAL	\$15,046.18	\$4,588.24	\$24,336.73	\$811.92	\$23,111.02	\$18,822.50	\$0.00	\$18,822.50
9906	Kenwood SWJEDZ Long-Term Maint. CUSTOD	\$5,398.50	\$2,101.50	\$4,101.50	\$0.00	\$4,101.50	\$7,500.00	\$1,398.50	\$6,101.50
Report Total:		<u>\$10,237,912.89</u>	<u>\$359,188.76</u>	<u>\$10,869,246.74</u>	<u>\$811,372.68</u>	<u>\$9,796,760.47</u>	<u>\$9,785,728.97</u>	<u>\$2,502,053.95</u>	<u>\$7,283,675.02</u>

Last reconciled to bank: 11/30/2022 – Total other adjusting factors: \$0.00

Revenue Status

UAN v2023.1

By Fund Then Revenue

As Of 11/30/2022

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	\$1,175,014.00	\$1,187,564.56	-\$12,550.56	101.068%
1000-120-0000	Tangible Personal Property Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-130-0000	Municipal Income Tax	\$3,400,000.00	\$3,380,588.31	\$19,411.69	99.429%
	Property and Other Local Taxes Sub-Total:	\$4,575,014.00	\$4,568,152.87	\$6,861.13	99.850%
1000-211-0000	Local Government Distribution	\$69,328.00	\$73,240.54	-\$3,912.54	105.644%
1000-224-0000	Liquor and Beer Permit Fees	\$1,500.00	\$3,756.20	-\$2,256.20	250.413%
1000-231-0000	Property Tax Allocation	\$178,126.00	\$172,385.67	\$5,740.33	96.777%
1000-290-0000	Other - State Shared Taxes and Permits	\$15,000.00	\$17,617.67	-\$2,617.67	117.451%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	\$126,000.00	\$124,389.49	\$1,610.51	98.722%
	State Shared Taxes and Permits Sub-Total:	\$389,954.00	\$391,389.57	-\$1,435.57	100.368%
1000-390-0000	Other - Special Assessments	\$0.00	\$0.00	\$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	\$0.00	\$829.16	-\$829.16	0.000%
	Special Assessments Sub-Total:	\$0.00	\$829.16	-\$829.16	0.000%
1000-411-0000	Federal - Restricted	\$0.00	\$2,823.60	-\$2,823.60	0.000%
1000-413-0016	Federal - Pass Through Grants{DOJ-OCDETF OT /HC-JD PAY OFFS}	\$0.00	\$7,340.91	-\$7,340.91	0.000%
1000-422-0000	State - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0015	State - Restricted{HTF COMMANDER}	\$65,000.00	\$28,874.41	\$36,125.59	44.422%
1000-422-0016	State - Restricted{DOJ-OCDETF OT /HC-JD PAY OFFSE}	\$0.00	\$10,882.78	-\$10,882.78	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-05 TRAINING}	\$0.00	\$12,429.96	-\$12,429.96	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0000	Grants or Aid (Non-Federal and Non-State)	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0000	Other - Intergovernmental	\$14,000.00	\$14,204.44	-\$204.44	101.460%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	\$90,000.00	\$104,959.41	-\$14,959.41	116.622%
1000-490-0016	Other - Intergovernmental{DOJ-OCDETF OT /HC-JD PAY OFFSE}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0017	Other - Intergovernmental{HC REA DISTRIBUTION}	\$0.00	\$0.00	\$0.00	0.000%

Revenue Status

UAN v2023.1

By Fund Then Revenue

As Of 11/30/2022

Intergovernmental Sub-Total:		\$169,000.00	\$181,515.51	-\$12,515.51	107.406%
1000-512-0000	Contracts for Police Protection	\$15,000.00	\$22,195.61	-\$7,195.61	147.971%
1000-514-0000	Garbage and Trash	\$241,220.00	\$235,327.99	\$5,892.01	97.557%
1000-523-0000	Recreation Entry Fees	\$2,000.00	\$1,135.00	\$865.00	56.750%
1000-529-0000	Other - Cultural and Recreational Programs	\$1,800.00	\$1,400.00	\$400.00	77.778%
1000-541-0000	Consumer Rent	\$91,500.00	\$83,793.71	\$7,706.29	91.578%
1000-541-0025	Consumer Rent{Mercy Land Lease}	\$12,500.00	\$9,375.00	\$3,125.00	75.000%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	\$0.00	\$0.00	\$0.00	0.000%
1000-590-0000	Other - Charges for Services	\$1,500.00	\$4,241.10	-\$2,741.10	282.740%
Charges for Services Sub-Total:		\$365,520.00	\$357,468.41	\$8,051.59	97.797%
1000-612-0000	Court Fines	\$85,000.00	\$61,722.17	\$23,277.83	72.614%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	\$1,000.00	\$651.00	\$349.00	65.100%
1000-619-0000	Other - Fines and Forfeitures	\$0.00	\$0.00	\$0.00	0.000%
1000-624-0000	Street Opening	\$0.00	\$0.00	\$0.00	0.000%
1000-625-0000	Cable Franchise Fees	\$59,000.00	\$49,168.90	\$9,831.10	83.337%
1000-629-0000	Other - Licenses and Permits	\$55,000.00	\$50,144.00	\$4,856.00	91.171%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	\$4,000.00	\$3,801.00	\$199.00	95.025%
1000-690-0000	Other - Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	0.000%
Fines, Licenses and Permits Sub-Total:		\$204,000.00	\$165,487.07	\$38,512.93	81.121%
1000-701-0000	Interest	\$28,335.00	\$33,878.51	-\$5,543.51	119.564%
Earnings on Investments Sub-Total:		\$28,335.00	\$33,878.51	-\$5,543.51	119.564%
1000-820-0000	Contributions and Donations	\$0.00	\$8,475.00	-\$8,475.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0030	Contributions and Donations{ICE CREAM SOCIAL}	\$12,000.00	\$10,781.04	\$1,218.96	89.842%
1000-820-0032	Contributions and Donations{BENCH & TREE MEMORIALS}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0033	Contributions and Donations{Ed Hattenbach Memorial}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0034	Contributions and Donations{COMMEMORATIVE BRICKS}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	\$10,000.00	\$438,044.27	-\$428,044.27	4380.443%
Miscellaneous Sub-Total:		\$22,000.00	\$457,300.31	-\$435,300.31	2078.638%
1000-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%

Revenue Status

UAN v2023.1

By Fund Then Revenue

As Of 11/30/2022

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-961-0000	Sale of Fixed Assets	\$3,500.00	\$21,265.32	-\$17,765.32	607.581%
1000-981-0000	Special Items	\$0.00	\$0.00	\$0.00	0.000%
1000-982-0000	Extraordinary Items	\$0.00	\$0.00	\$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
Other Financing Sources Sub-Total:		\$3,500.00	\$21,265.32	-\$17,765.32	607.581%
Fund 1000 Sub-Total:		\$5,757,323.00	\$6,177,286.73	-\$419,963.73	107.294%
Report Total:		\$5,757,323.00	\$6,177,286.73	-\$419,963.73	107.294%

Appropriation Summary

UAN v2023.1

November 2022

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$1,454,867.00	\$1,454,867.00	\$92,585.31	\$1,245,879.38	\$14,947.31	\$194,040.31	85.635%
Employee Fringe Benefits	\$0.00	\$518,056.00	\$518,056.00	\$21,408.43	\$454,095.31	\$1,889.24	\$62,071.45	87.654%
Contractual Services	\$2,949.83	\$213,774.00	\$216,723.83	\$9,686.98	\$153,685.89	\$30,844.32	\$32,193.62	70.913%
Supplies and Materials	\$6,178.60	\$181,067.88	\$187,246.48	\$9,847.90	\$165,664.03	\$31,682.50	(\$10,100.05)	88.474%
Capital Outlay	\$5,225.08	\$106,677.12	\$111,902.20	\$37,185.00	\$95,505.25	\$11,397.12	\$4,999.83	85.347%
Total Police Enforcement	\$14,353.51	\$2,474,442.00	\$2,488,795.51	\$170,713.62	\$2,114,829.86	\$90,760.49	\$283,205.16	
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$199,606.00	\$199,606.00	\$17,772.95	\$184,550.46	\$2,839.98	\$12,215.56	92.457%
Employee Fringe Benefits	\$0.00	\$41,467.00	\$41,467.00	\$3,389.65	\$34,798.84	\$0.00	\$6,668.16	83.919%
Contractual Services	\$750.00	\$72,010.00	\$72,760.00	\$927.22	\$45,157.75	\$17,751.52	\$9,850.73	62.064%
Supplies and Materials	\$23.96	\$35,300.00	\$35,323.96	\$1,797.33	\$30,614.62	\$670.87	\$4,038.47	86.668%
Capital Outlay	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$4,565.38	\$0.00	\$734.62	86.139%
Total Fire Fighting, Prevention and Inspection	\$773.96	\$353,683.00	\$354,456.96	\$23,887.15	\$299,687.05	\$21,262.37	\$33,507.54	
Total Security of Persons and Property	\$15,127.47	\$2,828,125.00	\$2,843,252.47	\$194,600.77	\$2,414,516.91	\$112,022.86	\$316,712.70	
Public Health Services								
Payment to County Health District								
Contractual Services	\$0.00	\$11,766.34	\$11,766.34	\$0.00	\$11,766.34	\$0.00	\$0.00	100.000%
Total Payment to County Health District	\$0.00	\$11,766.34	\$11,766.34	\$0.00	\$11,766.34	\$0.00	\$0.00	
Other Public Health Services								
Contractual Services	\$0.00	\$198,450.00	\$198,450.00	\$0.00	\$148,837.50	\$49,612.50	\$0.00	75.000%
Total Other Public Health Services	\$0.00	\$198,450.00	\$198,450.00	\$0.00	\$148,837.50	\$49,612.50	\$0.00	
Total Public Health Services	\$0.00	\$210,216.34	\$210,216.34	\$0.00	\$160,603.84	\$49,612.50	\$0.00	
Leisure Time Activities								
Other Leisure Time Activities								
Contractual Services	\$0.00	\$1,999.66	\$1,999.66	\$0.00	\$783.66	\$1,215.50	\$0.50	39.190%
Total Other Leisure Time Activities	\$0.00	\$1,999.66	\$1,999.66	\$0.00	\$783.66	\$1,215.50	\$0.50	
Total Leisure Time Activities	\$0.00	\$1,999.66	\$1,999.66	\$0.00	\$783.66	\$1,215.50	\$0.50	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	\$10,115.17	\$266,220.00	\$276,335.17	\$0.00	\$232,755.13	\$43,580.04	\$0.00	84.229%
Total Waste Collection - Refuse Collection and Disp	\$10,115.17	\$266,220.00	\$276,335.17	\$0.00	\$232,755.13	\$43,580.04	\$0.00	
Total Basic Utility Services	\$10,115.17	\$266,220.00	\$276,335.17	\$0.00	\$232,755.13	\$43,580.04	\$0.00	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$479,312.00	\$479,312.00	\$41,641.80	\$451,070.29	\$5,839.47	\$22,402.24	94.108%
Employee Fringe Benefits	\$0.00	\$205,513.00	\$205,513.00	\$13,697.51	\$168,438.88	\$1,046.43	\$36,027.69	81.960%
Contractual Services	\$53.02	\$120,403.00	\$120,456.02	\$4,920.16	\$64,515.44	\$23,609.14	\$32,331.44	53.559%
Supplies and Materials	\$15,352.86	\$247,332.00	\$262,684.86	\$8,994.37	\$228,579.70	\$26,148.66	\$7,956.50	87.017%
Capital Outlay	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	0.000%
Total Other Transportation	\$15,405.88	\$1,062,060.00	\$1,077,465.88	\$69,253.84	\$912,604.31	\$56,643.70	\$108,217.87	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	\$15,405.88	\$1,062,060.00	\$1,077,465.88	\$69,253.84	\$912,604.31	\$56,643.70	\$108,217.87	
General Government								
Mayor and Administrative Offices								
Personal Services	\$425.00	\$414,176.00	\$414,601.00	\$36,170.93	\$376,627.00	\$5,426.13	\$32,547.87	90.841%
Employee Fringe Benefits	\$0.00	\$142,664.00	\$142,664.00	\$10,324.10	\$110,611.89	\$215.80	\$31,836.31	77.533%
Contractual Services	\$2,810.34	\$99,459.76	\$102,270.10	\$2,513.84	\$78,045.36	\$23,713.74	\$511.00	76.313%
Supplies and Materials	\$0.00	\$9,260.24	\$9,260.24	\$245.58	\$8,480.20	\$774.18	\$5.86	91.576%
Total Mayor and Administrative Offices	\$3,235.34	\$665,560.00	\$668,795.34	\$49,254.45	\$573,764.45	\$30,129.85	\$64,901.04	
Legislative Activities								
Personal Services	\$0.00	\$10,800.00	\$10,800.00	\$833.00	\$9,301.00	\$49.00	\$1,450.00	86.120%
Employee Fringe Benefits	\$0.00	\$1,985.00	\$1,985.00	\$75.28	\$853.89	\$0.00	\$1,131.11	43.017%
Contractual Services	\$879.40	\$57,074.43	\$57,953.83	\$1,126.74	\$44,022.40	\$7,812.64	\$6,118.79	75.961%
Supplies and Materials	\$0.00	\$19,460.38	\$19,460.38	\$0.00	\$19,460.38	\$0.00	\$0.00	100.000%
Other	\$0.00	\$2,655.57	\$2,655.57	\$0.00	\$2,655.57	\$0.00	\$0.00	100.000%
Total Legislative Activities	\$879.40	\$91,975.38	\$92,854.78	\$2,035.02	\$76,293.24	\$7,861.64	\$8,699.90	
Mayor's Court								
Contractual Services	\$1,000.00	\$27,550.00	\$28,550.00	\$1,700.00	\$22,818.51	\$5,488.65	\$242.84	79.925%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor's Court	\$1,000.00	\$27,550.00	\$28,550.00	\$1,700.00	\$22,818.51	\$5,488.65	\$242.84	
Clerk - Treasurer								
Personal Services	\$0.00	\$1,500.00	\$1,500.00	\$122.50	\$1,357.50	\$17.50	\$125.00	90.500%
Employee Fringe Benefits	\$0.00	\$251.00	\$251.00	\$19.31	\$195.34	\$0.00	\$55.66	77.825%
Contractual Services	\$0.00	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	0.000%
Total Clerk - Treasurer	\$0.00	\$2,901.00	\$2,901.00	\$141.81	\$1,552.84	\$17.50	\$1,330.66	
Lands and Buildings								
Personal Services	\$0.00	\$54,000.00	\$54,000.00	\$1,957.51	\$30,302.48	\$282.05	\$23,415.47	56.116%
Employee Fringe Benefits	\$0.00	\$9,330.00	\$9,330.00	\$458.46	\$4,867.75	\$0.00	\$4,462.25	52.173%
Contractual Services	\$668.25	\$234,381.00	\$235,049.25	\$17,857.81	\$190,597.74	\$14,981.69	\$29,469.82	81.088%
Supplies and Materials	\$6,367.58	\$154,000.00	\$160,367.58	\$9,149.14	\$149,325.42	\$10,695.62	\$346.54	93.114%
Capital Outlay	\$5,515.00	\$10,500.00	\$16,015.00	\$0.00	\$9,315.00	\$4,898.90	\$1,801.10	58.164%
Total Lands and Buildings	\$12,550.83	\$462,211.00	\$474,761.83	\$29,422.92	\$384,408.39	\$30,858.26	\$59,495.18	
Boards and Commissions								
Personal Services	\$0.00	\$800.00	\$800.00	\$65.36	\$657.38	\$9.32	\$133.30	82.173%
Employee Fringe Benefits	\$0.00	\$124.00	\$124.00	\$10.28	\$93.48	\$0.00	\$30.52	75.387%
Total Boards and Commissions	\$0.00	\$924.00	\$924.00	\$75.64	\$750.86	\$9.32	\$163.82	
Solicitor								
Contractual Services	\$3,609.24	\$60,000.00	\$63,609.24	\$0.00	\$23,830.29	\$19,778.95	\$20,000.00	37.464%
Total Solicitor	\$3,609.24	\$60,000.00	\$63,609.24	\$0.00	\$23,830.29	\$19,778.95	\$20,000.00	
Income Tax Administration								
Personal Services	\$0.00	\$71,207.00	\$71,207.00	\$5,410.50	\$66,208.46	\$750.84	\$4,247.70	92.980%
Employee Fringe Benefits	\$0.00	\$31,027.00	\$31,027.00	\$1,998.67	\$25,371.62	\$260.74	\$5,394.64	81.773%
Contractual Services	\$0.00	\$11,491.00	\$11,491.00	\$301.31	\$9,394.67	\$2,389.33	(\$293.00)	81.757%
Supplies and Materials	\$0.00	\$189.62	\$189.62	\$0.00	\$0.00	\$189.62	\$0.00	0.000%
Total Income Tax Administration	\$0.00	\$113,914.62	\$113,914.62	\$7,710.48	\$100,974.75	\$3,590.53	\$9,349.34	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Tax Refunds								
Other	\$0.00	\$75,000.00	\$75,000.00	\$26,307.14	\$57,323.12	\$0.00	\$17,676.88	76.431%
Total Tax Refunds	\$0.00	\$75,000.00	\$75,000.00	\$26,307.14	\$57,323.12	\$0.00	\$17,676.88	
Other General Government								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$500.00	\$500.00	\$25.00	\$255.00	\$0.00	\$245.00	51.000%
Total Other General Government	\$0.00	\$500.00	\$500.00	\$25.00	\$255.00	\$0.00	\$245.00	
Total General Government	\$21,274.81	\$1,500,536.00	\$1,521,810.81	\$116,672.46	\$1,241,971.45	\$97,734.70	\$182,104.66	
Other Financing Uses								
Transfers - Out	\$0.00	\$860,930.00	\$860,930.00	\$0.00	\$860,930.00	\$0.00	\$0.00	100.000%
Contingencies	\$3,930.00	\$1,765.00	\$5,695.00	\$0.00	\$3,930.00	\$0.00	\$1,765.00	69.008%
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$3,930.00	\$862,695.00	\$866,625.00	\$0.00	\$864,860.00	\$0.00	\$1,765.00	
Total 1000 - General	\$65,853.33	\$6,731,852.00	\$6,797,705.33	\$380,527.07	\$5,828,095.30	\$360,809.30	\$608,800.73	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	\$76,783.00	\$45,000.00	\$121,783.00	\$10,171.64	\$100,039.19	\$21,743.81	\$0.00	82.145%
Capital Outlay	\$20,240.81	\$1,846,835.00	\$1,867,075.81	\$0.00	\$91,477.48	\$1,691,548.83	\$84,049.50	4.900%
Total Other Transportation	\$97,023.81	\$1,891,835.00	\$1,988,858.81	\$10,171.64	\$191,516.67	\$1,713,292.64	\$84,049.50	
Total Transportation	\$97,023.81	\$1,891,835.00	\$1,988,858.81	\$10,171.64	\$191,516.67	\$1,713,292.64	\$84,049.50	
Total 2011 - Street Construction, Maint. and Repair	\$97,023.81	\$1,891,835.00	\$1,988,858.81	\$10,171.64	\$191,516.67	\$1,713,292.64	\$84,049.50	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2051 - Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081 - Equitable Sharing Fund								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2081 - Equitable Sharing Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

2091 - Law Enforcement Trust

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.000%
Other	\$594.02	\$29,000.00	\$29,594.02	\$0.00	\$18,376.60	\$1,617.22	\$9,600.20	62.096%
Total Police Enforcement	\$594.02	\$30,000.00	\$30,594.02	\$0.00	\$18,376.60	\$1,617.22	\$10,600.20	
Total Security of Persons and Property	\$594.02	\$30,000.00	\$30,594.02	\$0.00	\$18,376.60	\$1,617.22	\$10,600.20	
Total 2091 - Law Enforcement Trust	\$594.02	\$30,000.00	\$30,594.02	\$0.00	\$18,376.60	\$1,617.22	\$10,600.20	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$9,565.14	\$9,565.14	\$0.00	\$9,565.14	\$0.00	\$0.00	100.000%
Capital Outlay	\$0.00	\$48,326.86	\$48,326.86	\$0.00	\$0.00	\$48,325.09	\$1.77	0.000%
Total Other Transportation	\$0.00	\$57,892.00	\$57,892.00	\$0.00	\$9,565.14	\$48,325.09	\$1.77	
Total Transportation	\$0.00	\$57,892.00	\$57,892.00	\$0.00	\$9,565.14	\$48,325.09	\$1.77	
Total 2101 - Permissive Motor Vehicle License Tax	\$0.00	\$57,892.00	\$57,892.00	\$0.00	\$9,565.14	\$48,325.09	\$1.77	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$56,281.40	\$56,281.40	\$0.00	\$27,372.51	\$0.00	\$28,908.89	48.635%
Total Police Enforcement	\$0.00	\$56,281.40	\$56,281.40	\$0.00	\$27,372.51	\$0.00	\$28,908.89	
Total Security of Persons and Property	\$0.00	\$56,281.40	\$56,281.40	\$0.00	\$27,372.51	\$0.00	\$28,908.89	
General Government								
Auditor of State Fees								
Contractual Services	\$0.00	\$718.60	\$718.60	\$0.00	\$718.51	\$0.00	\$0.09	99.987%
Total Auditor of State Fees	\$0.00	\$718.60	\$718.60	\$0.00	\$718.51	\$0.00	\$0.09	
Total General Government	\$0.00	\$718.60	\$718.60	\$0.00	\$718.51	\$0.00	\$0.09	
Total 2131 - Police Disability and Pension	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$28,091.02	\$0.00	\$28,908.98	
2151 - Coronavirus Relief Fund								
Security of Persons and Property								
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Government								
Mayor and Administrative Offices								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor and Administrative Offices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2151 - Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2152 - Local Fiscal Recovery Fund								
Transportation								
Street Construction and Reconstruction								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Street Construction and Reconstruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$372,614.65	\$372,614.65	\$0.00	\$372,614.65	\$0.00	\$0.00	100.000%
Total Other Financing Uses	\$0.00	\$372,614.65	\$372,614.65	\$0.00	\$372,614.65	\$0.00	\$0.00	
Total 2152 - Local Fiscal Recovery Fund	\$0.00	\$372,614.65	\$372,614.65	\$0.00	\$372,614.65	\$0.00	\$0.00	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$2,910.00	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$0.00	100.000%
Supplies and Materials	\$0.00	\$1,226.00	\$1,226.00	\$0.00	\$500.00	\$0.00	\$726.00	40.783%
Capital Outlay	\$0.00	\$3,364.00	\$3,364.00	\$155.34	\$2,505.67	\$858.33	\$0.00	74.485%
Total Police Enforcement	\$0.00	\$7,500.00	\$7,500.00	\$155.34	\$5,915.67	\$858.33	\$726.00	
Total Security of Persons and Property	\$0.00	\$7,500.00	\$7,500.00	\$155.34	\$5,915.67	\$858.33	\$726.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	\$0.00	\$7,500.00	\$7,500.00	\$155.34	\$5,915.67	\$858.33	\$726.00	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$1,014,108.00	\$1,014,108.00	\$87,597.37	\$998,635.18	\$14,072.00	\$1,400.82	98.474%
Employee Fringe Benefits	\$0.00	\$316,268.00	\$316,268.00	\$37,842.66	\$250,103.41	\$0.00	\$66,164.59	79.080%
Contractual Services	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$15,929.36	\$0.00	\$570.64	96.542%
Total Police Enforcement	\$0.00	\$1,346,876.00	\$1,346,876.00	\$125,440.03	\$1,264,667.95	\$14,072.00	\$68,136.05	
Total Security of Persons and Property	\$0.00	\$1,346,876.00	\$1,346,876.00	\$125,440.03	\$1,264,667.95	\$14,072.00	\$68,136.05	
Total 2902 - POLICE LEVY FUND	\$0.00	\$1,346,876.00	\$1,346,876.00	\$125,440.03	\$1,264,667.95	\$14,072.00	\$68,136.05	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2903 - PSAP 911 FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$36,500.00	\$36,500.00	\$0.00	\$35,792.15	\$0.00	\$707.85	98.061%
Employee Fringe Benefits	\$0.00	\$550.00	\$550.00	\$0.00	\$518.98	\$0.00	\$31.02	94.360%
Total Police Enforcement	\$0.00	\$37,050.00	\$37,050.00	\$0.00	\$36,311.13	\$0.00	\$738.87	
Total Security of Persons and Property	\$0.00	\$37,050.00	\$37,050.00	\$0.00	\$36,311.13	\$0.00	\$738.87	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$37,420.00	\$37,420.00	\$0.00	\$0.00	\$0.00	\$37,420.00	0.000%
Employee Fringe Benefits	\$0.00	\$530.00	\$530.00	\$0.00	\$0.00	\$0.00	\$530.00	0.000%
Total Other Transportation	\$0.00	\$37,950.00	\$37,950.00	\$0.00	\$0.00	\$0.00	\$37,950.00	
Total Transportation	\$0.00	\$37,950.00	\$37,950.00	\$0.00	\$0.00	\$0.00	\$37,950.00	
General Government								
Income Tax Administration								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Income Tax Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$36,311.13	\$0.00	\$38,688.87	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	\$0.00	\$2,430.27	\$2,430.27	\$0.00	\$2,430.27	\$0.00	\$0.00	100.000%
Total Other Community Environment	\$0.00	\$2,430.27	\$2,430.27	\$0.00	\$2,430.27	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$2,430.27	\$2,430.27	\$0.00	\$2,430.27	\$0.00	\$0.00	
Total 2905 - WE THRIVE GRANT FUND	\$0.00	\$2,430.27	\$2,430.27	\$0.00	\$2,430.27	\$0.00	\$0.00	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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November 2022

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 2906 - NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2907 - Mercy Tax Increment Equivalent Fund								
General Government								
Other General Government								
Contractual Services	\$0.00	\$948.30	\$948.30	\$0.00	\$948.30	\$0.00	\$0.00	100.000%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$30,751.70	\$30,751.70	\$29,061.44	\$29,061.44	\$0.00	\$1,690.26	94.504%
Total Other General Government	\$0.00	\$31,700.00	\$31,700.00	\$29,061.44	\$30,009.74	\$0.00	\$1,690.26	
Total General Government	\$0.00	\$31,700.00	\$31,700.00	\$29,061.44	\$30,009.74	\$0.00	\$1,690.26	
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$28,300.00	\$28,300.00	\$0.00	\$14,150.00	\$14,150.00	\$0.00	50.000%
Total Capital Outlay	\$0.00	\$28,300.00	\$28,300.00	\$0.00	\$14,150.00	\$14,150.00	\$0.00	
Total Capital Outlay	\$0.00	\$28,300.00	\$28,300.00	\$0.00	\$14,150.00	\$14,150.00	\$0.00	
Total 2907 - Mercy Tax Increment Equivalent Fund	\$0.00	\$60,000.00	\$60,000.00	\$29,061.44	\$44,159.74	\$14,150.00	\$1,690.26	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$72,638.00	\$281,500.00	\$354,138.00	\$12,435.51	\$144,953.94	\$131,099.80	\$78,084.26	40.931%
Total Capital Outlay	\$72,638.00	\$281,500.00	\$354,138.00	\$12,435.51	\$144,953.94	\$131,099.80	\$78,084.26	
Total Capital Outlay	\$72,638.00	\$281,500.00	\$354,138.00	\$12,435.51	\$144,953.94	\$131,099.80	\$78,084.26	
Total 4901 - CAPITAL PROJECTS	\$72,638.00	\$281,500.00	\$354,138.00	\$12,435.51	\$144,953.94	\$131,099.80	\$78,084.26	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

5901 - STORM WATER UTILITY

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Transportation								
Storm Sewers and Drains								
Personal Services	\$0.00	\$13,000.00	\$13,000.00	\$88.88	\$3,180.83	\$12.93	\$9,806.24	24.468%
Employee Fringe Benefits	\$0.00	\$2,000.00	\$2,000.00	\$19.38	\$480.94	\$0.00	\$1,519.06	24.047%
Contractual Services	\$629.20	\$31,618.00	\$32,247.20	\$17,094.00	\$27,338.88	\$4,806.32	\$102.00	84.779%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Capital Outlay	\$13,772.10	\$731,862.00	\$745,634.10	\$0.00	\$546,743.18	\$198,890.72	\$0.20	73.326%
Total Storm Sewers and Drains	\$14,401.30	\$778,480.00	\$792,881.30	\$17,202.26	\$577,743.83	\$203,709.97	\$11,427.50	
Total Transportation	\$14,401.30	\$778,480.00	\$792,881.30	\$17,202.26	\$577,743.83	\$203,709.97	\$11,427.50	
Total 5901 - STORM WATER UTILITY	\$14,401.30	\$778,480.00	\$792,881.30	\$17,202.26	\$577,743.83	\$203,709.97	\$11,427.50	
9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	\$0.00	\$2,498.31	\$2,498.31	\$0.00	\$0.00	\$0.00	\$2,498.31	0.000%
Total Distributions of Unclaimed Monies	\$0.00	\$2,498.31	\$2,498.31	\$0.00	\$0.00	\$0.00	\$2,498.31	
Total Fiduciary Distributions	\$0.00	\$2,498.31	\$2,498.31	\$0.00	\$0.00	\$0.00	\$2,498.31	
Total 9101 - Unclaimed Monies	\$0.00	\$2,498.31	\$2,498.31	\$0.00	\$0.00	\$0.00	\$2,498.31	
9901 - MAYOR'S COURT CUSTODIAL								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$22,146.00	\$2,409.00	\$445.00	88.584%
Total Distributions to Other Governments	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$22,146.00	\$2,409.00	\$445.00	
Distributions to Other Funds (Primary Gov't)								
Other	\$0.00	\$94,500.00	\$94,500.00	\$0.00	\$70,436.00	\$8,478.00	\$15,586.00	74.535%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$94,500.00	\$94,500.00	\$0.00	\$70,436.00	\$8,478.00	\$15,586.00	
Other Distributions								
Other	\$0.00	\$500.00	\$500.00	\$0.00	\$100.00	\$0.00	\$400.00	20.000%
Total Other Distributions	\$0.00	\$500.00	\$500.00	\$0.00	\$100.00	\$0.00	\$400.00	
Total Fiduciary Distributions	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$92,682.00	\$10,887.00	\$16,431.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9901 - MAYOR'S COURT CUSTODIAL	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$92,682.00	\$10,887.00	\$16,431.00	
9902 - EMPLOYEES HEALTH INSURANCE CUSTODIAL								
Fiduciary Distributions								
Distributions on Behalf of Employees								
Other	\$0.00	\$76,000.00	\$76,000.00	\$6,011.53	\$69,903.26	\$0.00	\$6,096.74	91.978%
Total Distributions on Behalf of Employees	\$0.00	\$76,000.00	\$76,000.00	\$6,011.53	\$69,903.26	\$0.00	\$6,096.74	
Total Fiduciary Distributions	\$0.00	\$76,000.00	\$76,000.00	\$6,011.53	\$69,903.26	\$0.00	\$6,096.74	

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
CUSTODIAL	\$0.00	\$76,000.00	\$76,000.00	\$6,011.53	\$69,903.26	\$0.00	\$6,096.74	
9903 - VALLEY BAND ESCROW								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$11,832.86	\$11,832.86	\$289.42	\$3,217.50	\$1,782.50	\$6,832.86	27.191%
Total Other Distributions	\$0.00	\$11,832.86	\$11,832.86	\$289.42	\$3,217.50	\$1,782.50	\$6,832.86	
Total Fiduciary Distributions	\$0.00	\$11,832.86	\$11,832.86	\$289.42	\$3,217.50	\$1,782.50	\$6,832.86	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9903 - VALLEY BAND ESCROW	\$0.00	\$11,832.86	\$11,832.86	\$289.42	\$3,217.50	\$1,782.50	\$6,832.86	
9904 - Kenwood SWJEDZ CUSTODIAL								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$931,827.64	\$931,827.64	\$196,132.89	\$925,727.16	\$0.00	\$6,100.48	99.345%
Total Distributions to Other Governments	\$0.00	\$931,827.64	\$931,827.64	\$196,132.89	\$925,727.16	\$0.00	\$6,100.48	
Distributions to Other Funds (Primary Gov't)								
Contractual Services	\$0.00	\$129,734.13	\$129,734.13	\$26,443.89	\$125,137.89	\$51.60	\$4,544.64	96.457%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$129,734.13	\$129,734.13	\$26,443.89	\$125,137.89	\$51.60	\$4,544.64	
Total Fiduciary Distributions	\$0.00	\$1,061,561.77	\$1,061,561.77	\$222,576.78	\$1,050,865.05	\$51.60	\$10,645.12	
Other Financing Uses								
Transfers - Out	\$0.00	\$28,438.23	\$28,438.23	\$6,689.74	\$28,438.23	\$0.00	\$0.00	100.000%
Total Other Financing Uses	\$0.00	\$28,438.23	\$28,438.23	\$6,689.74	\$28,438.23	\$0.00	\$0.00	
Total 9904 - Kenwood SWJEDZ CUSTODIAL	\$0.00	\$1,090,000.00	\$1,090,000.00	\$229,266.52	\$1,079,303.28	\$51.60	\$10,645.12	
9905 - Kenwood SWJEDZ Escrow CUSTODIAL								
Fiduciary Distributions								
Other Distributions								
Other	\$0.00	\$25,000.00	\$25,000.00	\$811.92	\$23,111.02	\$0.00	\$1,888.98	92.444%
Total Other Distributions	\$0.00	\$25,000.00	\$25,000.00	\$811.92	\$23,111.02	\$0.00	\$1,888.98	
Total Fiduciary Distributions	\$0.00	\$25,000.00	\$25,000.00	\$811.92	\$23,111.02	\$0.00	\$1,888.98	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9905 - Kenwood SWJEDZ Escrow CUSTODIAL	\$0.00	\$25,000.00	\$25,000.00	\$811.92	\$23,111.02	\$0.00	\$1,888.98	
9906 - Kenwood SWJEDZ Long-Term Maint. CUSTODIA								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$4,101.50	\$1,398.50	\$1,500.00	58.593%

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Distributions	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$4,101.50	\$1,398.50	\$1,500.00	
Total Fiduciary Distributions	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$4,101.50	\$1,398.50	\$1,500.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CUSTODIA	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$4,101.50	\$1,398.50	\$1,500.00	
Report Totals:	<u>\$250,510.46</u>	<u>\$13,025,311.09</u>	<u>\$13,275,821.55</u>	<u>\$811,372.68</u>	<u>\$9,796,760.47</u>	<u>\$2,502,053.95</u>	<u>\$977,007.13</u>	

November 30, 2022

								TOTAL	
				INTERST	YEAR TO DATE	PURCHASE	MATURITY	INVESTMENT BY	
TYPE	DESCRIPTION	CURRENT VALUE	RATE	INTEREST	DATE	DATE	DATE	YEAR	
CD	AMERICAN NATIONAL BANK	\$ 250,000.00	0.15%	\$ 344.17	3/30/2021	3/30/2023		2023	
CD	JOHN MARSHALL BANK RESTON	\$ 250,000.00	0.15%	\$ 344.18	1/28/2021	7/28/2023		\$1,499,625	
T BOND	T BOND 3 (PURCHASED AT DISCOUNT)	\$ 249,625.00	0.23%	\$ 312.50	8/10/2021	7/31/2023			
CD	SYNCRONY BANK	\$ 250,000.00	0.25%	\$ 625.00	9/3/2021	9/5/2023			
CD	FIRST STATE BANK AND TRUST	\$ 250,000.00	0.15%	\$ 344.18	4/28/2021	10/27/2023			
CD	MERRICK BANK CORP	\$ 250,000.00	0.25%	\$ 573.62	12/30/2020	12/29/2023			
CD	UNITY BANCORP INC	\$ 250,000.00	0.20%	\$ 500.00	2/26/2021	2/26/2024		2024	
CD	PREFERRED BANK	\$ 250,000.00	0.25%	\$ 573.62	3/25/2021	3/25/2024		\$3,747,656.25	
CD	LIVE OAK BANKING CO	\$ 250,000.00	0.40%	\$ 917.79	10/18/2021	4/18/2024			
T BOND	T BOND	\$ 500,000.00	0.25%	\$ 1,250.00	6/1/2021	5/15/2024			
CD	FIRST BANK HAMILTON NJ	\$ 250,000.00	0.20%	\$ 458.95	6/11/2021	6/11/2024			
T BOND	T BOND 2 (PURCHASED AT DISCOUNT)	\$ 497,656.25	0.40%	\$ 625.00	6/23/2021	6/15/2024			
CD	HAMNI BANK	\$ 250,000.00	0.25%	\$ 573.62	6/25/2021	6/25/2024			
CD	FIRST GENERAL	\$ 250,000.00	0.25%	\$ 573.62	6/30/2021	6/28/2024			
T BOND	T BOND 4	\$ 750,000.00	0.38%	\$ 2,812.50	8/10/2021	7/15/2024			
CD	BANK OZK	\$ 250,000.00	0.35%	\$ 803.12	7/29/2021	7/29/2024			
CD	FIRST BANK RICHMOND	\$ 250,000.00	0.45%	\$ 1,125.00	10/20/2021	10/21/2024			
AGENCY	FHLB	\$ 247,875.00	1.51%	\$ 1,525.00	2/7/2022	1/27/2025		2025	
CD	ALLY BANK	\$ 250,000.00	3.25%	\$ -	6/30/2022	6/30/2025		\$1,232,972.66	
AGENCY	FHLB 2	\$ 250,000.00	3.72%	\$ -	8/23/2022	8/18/2025			
T BOND	T BOND 5	\$ 485,097.66	1.00%	\$ 1,250.00	11/15/2021	10/31/2025			
AGENCY	FFCB	\$ 250,000.00	3.55%	\$ 4,437.50	5/3/2022	5/11/2026		2026	
	FFCB 2	\$ 250,000.00	5.30%	\$ -	10/31/2022	10/19/2026			
CD	CAPITAL ONE	\$ 250,000.00	1.10%	\$ 2,750.00	11/17/2021	11/17/2026		\$1,252,421.88	
T BOND	T BOND 6	\$ 502,421.88	1.15%	\$ 6,250.00	11/30/2021	11/30/2026			
	DISCOVER BANK	\$ 250,000.00	4.90%	\$ -	11/8/2022	11/8/2027		2027	
				\$ 28,969.37	ACTIVE				
				\$ 14,999.66	MATURED				
TOTAL		\$ 7,982,675.79		\$ 43,969.03			\$7,982,675.79		

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: January 6, 2023
RE: Changing the Zoning on Portions of the Property at 2121 Section Road from Residence A to Industrial B

ITEM: Second Reading: Ordinance 2022-6, Changing the Zoning on Portions of the Property at 2121 Section Road from Residence A to Industrial B

ACTION REQUESTED: Conduct a Second Reading of Ordinance 2022-6, which would change the zoning on portions of the property at 2121 Section Road from Residence A to Industrial B and hold a public hearing.

PURPOSE: To rezone portions of the property at 2121 Section Road from Residence A to Industrial B.

Adam Greenberg, President of Novelart MFG CO, requested to rezone a portion of the Topicz property located at 2121 Section Road. If the rezoning is approved, it would reclassify approximately 3.5 acres of the property from Residence A to Industrial B.

The Topicz property is an 11.2-acre parcel located in the southwest portion of the Village with 3.5 acres zoned Residence A and 7.7 acres zoned Industrial B. The area of the property impacted by the rezoning includes the following:

1. Property along Section Road extending approximately 200' south along the frontage
2. From the east property line extending approximately 75' westward
3. From the south property line extending approximately 75' northward

As industrial buildings are not permitted in a residential zoning district, a zoning change would be required to allow expansion into these zones.

Over the last 3-4 years, Village Manager Scot Lahrmer has had discussions with Adam Greenberg, President of Topicz, about expanding his business. Expansion consideration has been given to the Port-owned property across the street at 2100 Section Road, but The Port has designated its property for advanced manufacturing. Amberley Green has also been considered but doesn't lend itself to industrial land use. Properties outside Amberley Village have also been considered and determined to have merit, however, Topicz has expressed a desire to remain in Amberley Village. As other sites in the Village have restrictions, expansion opportunities are limited to the property Topicz currently owns.

In an effort to retain Topicz in the Village, staff has recommended Topicz request the remaining 3.5 acres of their property be rezoned to match the industrial zoning of the rest of the property. While rezoning the 3.5 residential acres may not provide the perfect solution, it affords the necessary zoning for Topicz to consider expansion options within the Village.

The letter to the Planning Commission states that since Topicz's \$4 million expansion in 2013, its economic impact on the Village has been substantial. It further states the organization's

leadership's vision, and goals include continuing its growth and bringing more jobs to Amberley Village.

Mr. Greenberg presented a desire to construct a 45,012-square-foot addition on the south end of the existing building near the Ohio Pulp Mill property line. However, the property is currently zoned Residence A, which prohibits industrial use. Staff recommended applying for a rezoning of the residential area of the property to Industrial B to be consistent with that of the remaining 7.7 acres of the property prior to drawing up plans for the expansion.

The Residence A portion of the property extends from Section Road approximately 200' south along the frontage, approximately 75' west along the east property line, and approximately 75' north along the south property line. Rezoning the 3.5 acres would serve as an extension of the existing Industrial B zoning that applies to the bulk of the property, and is consistent with the properties in the Village to the north and south and properties to the west in the City of Cincinnati.

On November 14, 2022, Mr. Greenberg's rezoning request to the Village was referred to the Village Council in accordance with Village Code Section 154.72. Council referred the request to rezone the 3.5 acres to the Amberley Planning Commission for review, recommendations and suggestions.

In accordance with Code Section 154.74, the Village notified property owners within 1,000 feet of the 2121 Section Road property prior to the Planning Commission's public hearing, which was held on December 5, 2022.

During the public hearing, the applicant and members of the public spoke on the topic. KBA Architect Mark Bredemeier spoke on Mr. Greenberg's behalf and explained the need to have the approximately 3.5 acres rezoned to align it with the remaining 7.7 Industrial B acreage to allow for future expansion. During the hearing, several residents addressed the Planning Commission regarding their concerns about rezoning the property. Several residents agreed that Topicz had always been a good neighbor and understood their need to expand the company's footprint.

Many of the residents felt that rezoning the portion along the residential property lines would eliminate the buffer between industrial and residential properties, and expressed concerns about the impact on their property values and view. Also stated was the belief that the Topicz expansions could be accomplished by rezoning the north and south portions, and leaving Residence A zoning along the east property line to maintain a buffer to the residential community. In response, Mr. Bredemeier stated that Topicz would agree to keep the east property line currently zoned Residence A to address resident concerns.

In an effort to determine the original purpose for residential zoning on the property, Village staff located minutes from the Village Planning Commission dated January 3, 1950. The minutes stated a public hearing was held to re-zone the property from residence to industrial at the request of Progress Lithographing Company to allow for only one industry on the site. Progress Lithographing was granted a request for rezoning on January 5, 1950 by the Village Council for one industry only, and stipulated the building be moved to the south by 100' as indicated on their plat.

Although residential zoning is believed to have been used as a buffer between residential and

industrial properties, the minutes from several meetings do not state that to be the case. The minutes also referenced an attached site plan, however, Staff was unable to locate the referenced plan. No additional information from the Planning Commission or the Village Council meeting in 1950 was found.

Following the public hearing on December 5, 2022, the Planning Commission recommended that Council approve rezoning of the Residence A area north of the building towards Section Road and to the south towards the south property line to Industrial B. The Planning Commission also recommended the current Residence A zoning along the east property line be preserved.

In consideration of the Planning Commission's recommendation, the Council conducted the first reading of Ordinance 2022-6 on December 12 and set the date for a public hearing at the January 9 meeting of Council. After the January 9 public hearing, Council has the option of approving or denying the rezoning request as recommended by the Planning Commission, approving with additional conditions, or denying the rezoning. If action is taken on January 9, a motion to waive the third reading is necessary. An additional option is to not take any action on January 9 and conduct a third reading at the February 13 meeting before taking action on the request. Staff's recommendation is to waive the third reading on January 9 and accept the Planning Commission's recommendation as follows:

- Property along Section Road extending approximately 200' south along the frontage – rezoned to Industrial B
- From the east property line extending approximately 75' westward – remains zoned Residential A
- From the south property line extending approximately 75' northward – rezoned to Industrial B

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2022-6

ORDINANCE 2022-6, CHANGING THE ZONING ON PORTIONS OF THE
PROPERTY AT 2121 SECTION ROAD FROM RESIDENCE A TO INDUSTRIAL B

WHEREAS, the Village of Amberley maintains a Zoning Code in order to promote the health, safety, and welfare of residents and the community and to protect and preserve property values and the quality of the residential environment.

WHEREAS, the property at 2121 Section Road is owned by Topicz and the Topicz property is an 11.2-acre parcel located in the southwest portion of the Village with 3.5 acres zoned Residence A and 7.7 acres zoned Industrial B.

WHEREAS, Topicz is a valued and growing member of the Amberley business community and has presented a desire to construct a large addition on the south end of its existing building, towards the Ohio Pulp Mill property line. This addition will allow the further expansion and growth of the business.

WHEREAS, however, due to the current zoning of portions of the property as Residence A, the expansion is not permitted, due to the industrial use of the proposed addition. Therefore, Village staff recommended applying for a rezoning of the residential area of the property to Industrial B to match that of the remaining 7.7 acres of the property, prior to developing plans for the expansion.

WHEREAS, Topicz's rezoning request to the Village was referred to the Village Council and, in accordance with Village Code Section 154.72, was referred to the Amberley Planning Commission for review, recommendations and suggestions. The Planning Commission gave proper notice and held a public hearing on the requested zoning changes on December 5, 2022.

WHEREAS, during the public hearing on the requested zoning change, a representative of the property owner spoke and explained the benefits Topicz's presence has on the community and the company's need for additional space in an area to the southwest of the property, furthest from residential areas near the site.

WHEREAS, during the public hearing, the Planning Commission also heard comments from several residents stating their concerns about the rezoning of the property. Although those residents agreed that Topicz was a very good corporate neighbor and understood the company's need to expand, they felt that rezoning the portion along the residential property lines on the east side of the property would take away the buffer between industrial and residential properties. Also stated was the belief that the Topicz expansion could be accomplished by rezoning the north and south

Second Reading

portions of the property as Industrial B, and leaving the Residence A zoned area along the east property line.

WHEREAS, having heard and considered all of the input offered at the public hearing, the Planning Commission made a recommendation to Council to partially approve the rezoning request. The Planning Commission recommended approving the rezoning of the area north of the building towards Section Road and to the south towards the Ohio Pulp Mill property. However, in the interest of protecting the residential character of the properties to the east, the Planning Commission recommended that the current zoned Residence A portion along the east property line remain zoned as Residence A.

WHEREAS, Council finds and determines it is in the best interest of the Village to approve Topicz's request to rezone portions of the parcel at 2121 Section Road from Residence A to Industrial B, and that changing the zoning from Residential to Industrial in those designated areas makes for a more efficient and useful property, advances the Village's zoning and land use to fit with the zoning of other properties in the Village, will enhance the marketability of the property to an end user with the best possibility of creating the most and best jobs, will increase revenues to the Village to fund much-needed services and equipment for Village residents, will increase property values of surrounding lots, and the zoning change substantially promotes the health, safety, and welfare of the Village and its residents;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: The 3.5 acres of the property located at 2121 Section Road are currently zoned Residence A, as depicted on the attached Exhibit "A," is hereby rezoned to Industrial B as outlined below:

1. Section Road frontage to the north: extends approximately 200' south along the frontage – rezoned to Industrial B
2. East of the Topicz building: extends approximately 75' west along the east property line – remains zoned Residential A
3. South of the Topicz building: extends approximately 75' north along the south property line – rezoned to Industrial B.

The Zoning Map of the Village shall be amended accordingly pursuant to Section 154.06 of the Municipal Code of Ordinances.

SECTION 2: This Ordinance shall take effect and be in force at the earliest date allowed by law.

Passed this ____ day of _____, 2023.

Second Reading

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething	_____
Hunt	_____
Bardach	_____
Paul	_____
Rosen	_____
Shatz	_____
Wood	_____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2023, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

EXHIBIT A

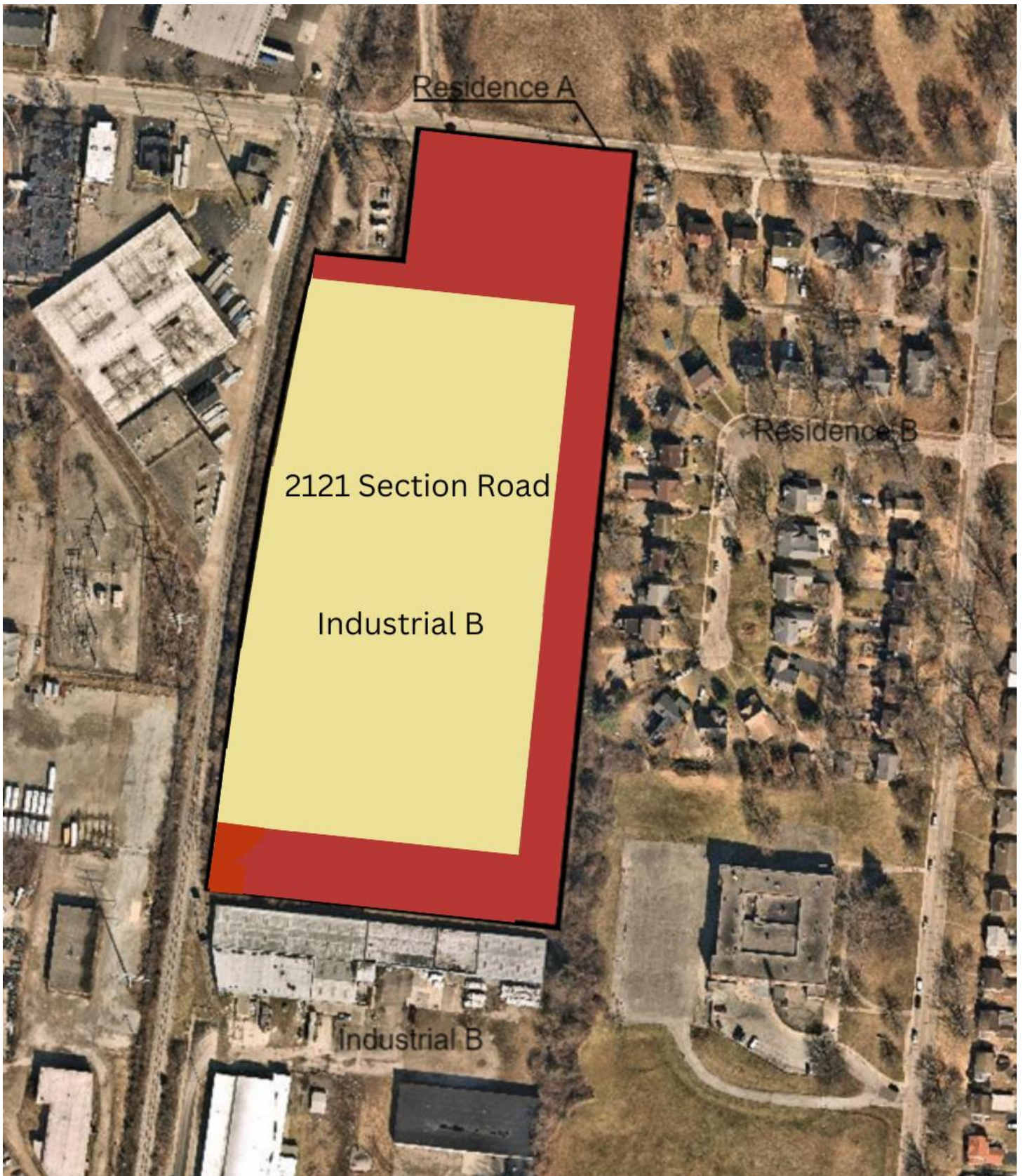
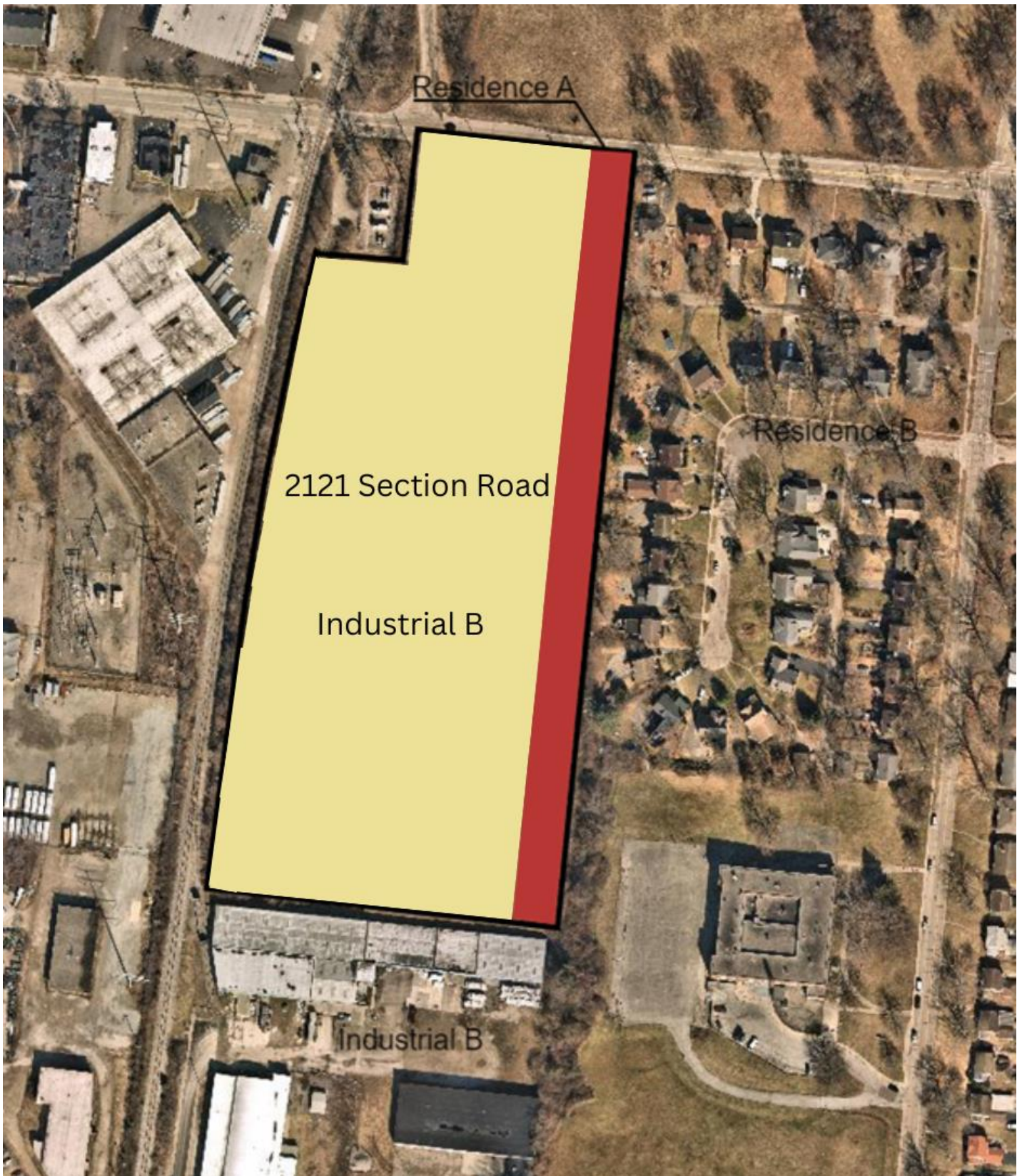


EXHIBIT B





NOVELART MANUFACTURING COMPANY
AMBERLEY VILLAGE CINCINNATI, OHIO 45237 513-351-7700

11/9/22

Mr. Scot Lahrmer
Village Manager
Amberley Village, Ohio
7149 Ridge Road
Cincinnati, Ohio 45237

Re: Request for Rezoning - 2121 Section Road, Amberley Village, OH 45237

Dear Mr. Lahrmer:

Novelart Manufacturing Company dba Topicz, being owner of approximately 11.2 acres of land located at 2121 Section Road in Amberley Village, Ohio ("Property") petitions the legislative authority of Amberley Village, Ohio, pursuant to the provisions of Section 713.10 et seq., Ohio Revised Code, to rezone the southern portion of the Property, east side and northern side described in the documents attached here to as Exhibit "A1".

I, Adam Greenberg am the grandson of late owner Marvin Schwartz. Our business history in Amberley village dates back to the late 1950's when my great grandfather, Charles Klein had our business built by Sidney Warm. Our family is third and fourth generations Cincinnatians which have ties to Amberley village for many decades. It's my intention to maintain and stay in Amberley village, as we have welcomed and flourished with the community. A large part of our employee workforce lives close to our operation and we are very proud to be able to support local jobs within our community.

Our economic impact in Amberley village over the last decade has been substantial as we spent over \$4 million on our last expansion in 2013. Topicz leadership's, vision, and goal is to continue to grow and bring more jobs to the community. In order to achieve this, we are seeking rezoning of a portion of our property from residential A (approximately 3.5 acres) to industrial B, totaling 11.2 acres to maximize our property for future expansion.

Our future expansion will be funded privately using our financial resources and our bank.

A benefit of the ownership of Topicz is our ability to ensure a result that is compatible with the goals and needs of the community while yielding the highest and best return in job creation and tax revenue.



NOVELART MANUFACTURING COMPANY
AMBERLEY VILLAGE CINCINNATI, OHIO 45237 513-351-7700

Topicz respectfully requests this legislative authority to rezone the property at 2121 Section Rd (parcel #'s: 526-0030-0008-00 & 526-0030-0001-00. We appreciate your consideration of this request and look forward to partnering with Amberley Village in the rezoning of our site. Please call, should you have any questions or require additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam Greenberg', written over a horizontal line.

Adam Greenberg

President



Online Property Access

Parcel ID
526-0030-0001-00

Address
2101 SECTION RD

Index Order
Parcel Number

Tax Year
2021 Payable 2022

Property Information

Tax District 017 - AMBERLEY-CINTI CSD	Images/Sketches 	
School District CINCINNATI CSD		
Appraisal Area 52601 - AMBERLEY 01	Auditor Land Use 340 - LIGHT MANUFACTURING	
Owner Name and Address NOVELART MFG CO PO BOX 37191 CINCINNATI OH 45222 (call 946-4015 if incorrect)	Tax Bill Mail Address NOVELART MFG CO BOX 37191 ROSELAWN STA CINCINNATI OH 45222 (Questions? 946-4800 or treasurer.taxbills@hamilton-co.org)	
Assessed Value 1,189,970	Effective Tax Rate 91.340496	Total Tax \$108,692.46
Property Description SECTION RD 316.85 X 1114.08 IR H FRANKS EST SUB		

Appraisal/Sales Summary

Year Built	1951
Total Rooms	0
# Bedrooms	0
# Full Bathrooms	0
# Half Bathrooms	0
Last Transfer Date	2/4/1960
Last Sale Amount	\$0
Conveyance Number	0
Deed Type	WE - Warranty Deed (EX)
Deed Number	
# of Parcels Sold	1
Acreage	11.243

Tax/Credit/Value Summary

Board of Revision	No
Rental Registration	No
Homestead	No
Owner Occupancy Credit	No
Foreclosure	No
Special Assessments	No
Market Land Value	626,310
CAUV Value	0
Market Improvement Value	2,773,590
Market Total Value	3,399,900
TIF Value	0
Abated Value	0
Exempt Value	0
Taxes Paid	\$108,692.46
Tax as % of Total Value	0.000%

Notes

** 3/4/16 - 6yr EZ Abatement - 75% of increase - began TY 2014 thru TY 2019 - back to taxable 2020 pay 2021

I Want To...

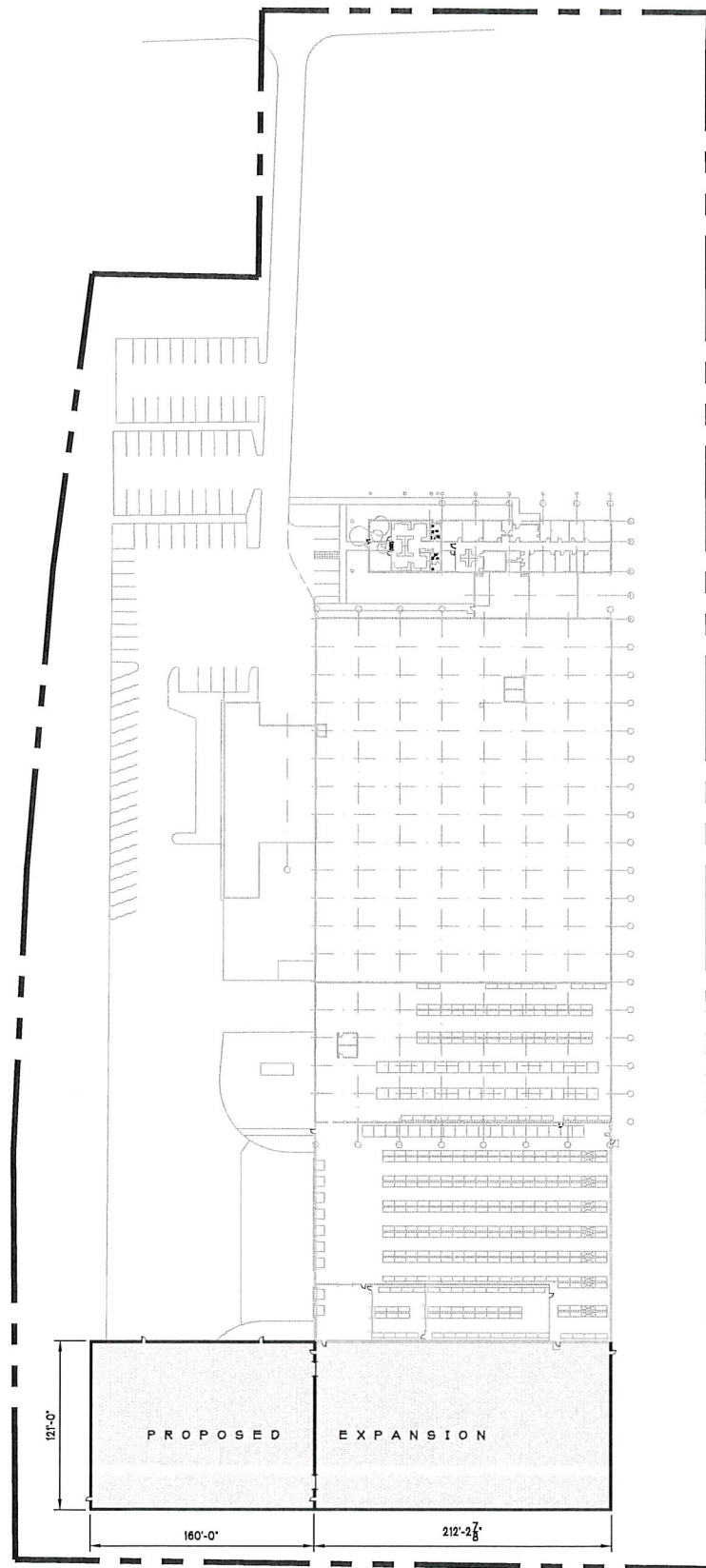
Start a New Search
Email the Auditor
View the Online Help
Auditor's Home

View:

Property Summary
Appraisal Information
Levy Information
Transfer
Value History
Board of Revision
Payment Detail
Tax Distributions
Images
Special Assessment/Payoff
Tax Lien Certificates
CAGIS Online Maps
Aerial Imagery
Owner Names

Print:

Current Page
Property Report



 **PROPOSED SITE PLAN**
SCALE: 1" = 60'



 **EXISTING SITE PLAN**
SCALE: 1" = 60'



Proposed Expansion for:
TOPICZ
2121 Section Road
Cincinnati, Ohio 45237

REV. DATE CK'D

Drawn By: Checked:

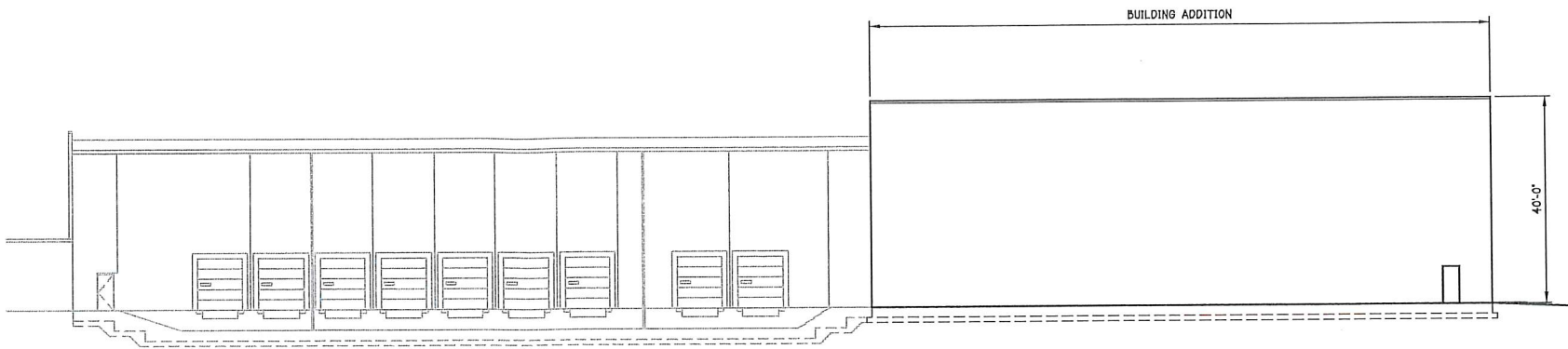
Preliminary
Not For
Construction

Date: Job No:

A1
of



PHOTO KEY PLAN
SCALE: NTS



WEST ELEVATION OF ADDITION
SCALE: 1/16" = 1'-0"



GRADE LEVEL SITE PHOTO
SCALE: N.T.S.



AERIAL SITE PHOTO
SCALE: N.T.S.

REGULAR MEETING OF THE OFFICERS AND COUNCIL
OF THE VILLAGE OF AMBERLEY, HELD AT THE VIL-
LAGE HALL JANUARY 9, 1950 AT 7:30 P.M.

The regular meeting of the officers and Council of the Village of Amberley was held on Monday evening, January 9, 1950, at 7:30 o'clock in the Council Chamber of the Village Hall.

The roll was called and the following responded present:

Mayor.....	H. A. Haller
Clerk.....	Burroughs Cooper
Chief.....	Chas. Bird
Treasurer.....	Robt. O. Strong
Solicitor.....	Aug. Beall, Jr.
Councilmen.....	H. M. Chapman
	A. C. Cherry
	Jos. A. Freiberg
	R. W. Martindale
	Parke G. Smith
	David M. Watt

Absent: None

Consultants present: H. E. Frolicher
George Whitman

Mayor H. A. Haller presided. Clerk, Burroughs Cooper.

The Clerk read the minutes of the regular meeting of Council held at the Village Hall on Monday, December 12, 1949, together with those of the special meeting of January 2, 1950, and they were unanimously approved by Council.

The Clerk read the financial statement of the Village as of the close of December 31, 1949, together with an analysis of income and expense for the year 1949.

Mr. Martindale presented Financial Resolution No. 64, calling for a total expenditure of \$5,486.83 and covering Vouchers No. 5623 thru 5706. Mr. Martindale made a motion that Financial Resolution No. 64 be passed and that the bills due be paid for the amounts as read. Mr. Cherry seconded the motion and the roll call showed the following vote:

Aye.....Chapman, Cherry, Freiberg, Martindale, Smith, Watt (6)
 Nay..... (0)

Mr. Martindale presented A Resolution by the Council of the Village of Amberley Estimating Amounts of Public Funds to Be Awarded as Deposits and Fixing Time for Designation of Depositories. Mr. Martindale made a motion that the resolution be adopted. Mr. Watt seconded the motion, and the roll call showed the following vote:

Aye.....Chapman, Cherry, Freiberg, Martindale, Smith, Watt (6)
 Nay..... (0)

Treasurer Robert O. Strong read the annual report concerning the financial status of The Amberley Police Pension Fund.

The Mayor introduced Mr. Russell, a citizen of Amberley, who spoke to Council concerning the problem of surface water drainage in parts of Glen Acres. The Mayor also read a letter from Mr. Russell, addressed to the Council, in connection with this problem of surface water drainger. After some discussion, Dr. Smith presented A Resolution Declaring the Necessity of Installing A Storm Sewer in Fair Oaks Lane and Through Private Right-of-Way and Authorizing the Installation of Same. Dr. Smith made a motion that the resolution be adopted. Mr. Watt seconded the motion, and the roll call showed the following vote:

Aye....Chapman, Cherry, Freiberg, Martindale, Smith, Watt (6)
 Nay..... (0)

Dr. Freiberg presented a Resolution employing Augustus Beall, Jr. the Village Solicitor for the year 1950. Dr. Freiberg made a motion that the Resolution be adopted. Dr. Smith seconded the motion, and the roll call showed the following vote:

Aye....Chapman, Cherry, Freiberg, Martindale, Smith, Watt (6)
 Nay..... (0)

Mr. Cherry made a motion that the Mayor's appointment of W. J. Krueger as Deputy Road Commissioner for the year 1950 be confirmed. Mr. Chapman seconded the motion and the roll call showed the following vote:

Aye....Chapman, Cherry, Freiberg, Martindale, Smith, Watt (6)
 Nay..... (0)

Mr. Chapman reported on behalf of the Planning Commission and related what transpired at the last meeting of the Commission as well as the proceedings of the public hearing held by the Planning Commission on January 3, 1950. The Planning Commission presented a formal recommendation that the plea of The Progress Lithographing Company for re-zoning of that property which lies directly to the east of the Pennsylvania Railroad and directly to the south of Section Road, be granted. The report is set out herewith:

January 5, 1950

To The Council of the
 Village of Amberley

Gentlemen:

This is to officially inform you that the Planning Commission of the Village of Amberley, Ohio, met in a regular meeting on Tuesday evening, January 3, 1950, and as part of the business of the evening, after careful consideration, gave their unanimous approval to the plea of The Progress Lithographing Company for re-zoning of certain property lying within the Village directly to the east of the Pennsylvania Railroad and directly to the south of Section Road, and as set out in the proposed ordinance amending the Zoning Ordinance.

This approval of their plea is given with the understanding that the land in question be zoned for one industry only and providing the proposed building is moved to the south approximately 100 feet from the spot on which it is now shown on their plat.

Very truly yours,

(Signed) Dorothy Cooper

Dorothy Cooper, Secretary,
Amberley Planning Commission

The Mayor announced that in accordance with law a public hearing would be held by the Council to consider the proposed ordinance re-zoning said property, on Monday evening, February 13, 1950, at 7:30 p.m., and directed that the Clerk advertise said meeting.

The Mayor read the proposed appropriations for the year 1950. After some discussion, Mr. Martindale made a motion that the Appropriations Ordinance be adopted as read. Dr. Smith seconded the motion and the roll call showed the following vote:

Aye.....	Chapman, Cherry, Freiberg, Martindale, Smith, Watt	(6)
Nay.....		(0)

Chief Bird read the annual report of the Police and Fire Departments for the year 1949.

Dr. Smith made a motion to adjourn, which motion was seconded by Mr. Watt, and unanimously approved.

Bernice Cooper
Village Clerk

Attest:

W. A. Lauer
Mayor

PUBLIC HEARING OF THE AMBERLEY PLANNING COMMISSION

JANUARY 3, 1950

A public hearing concerning the plea of the Progress Lithographing Co. for re-zoning of certain property lying within the village of Amberley, Ohio directly to the east of the Penna. R.R. and to the south of Section Road, was held in the council chamber of the village hall on Ridge Road, on Tuesday evening January 3, 1950 at 7:30 o'clock.

Approximately 25 citizens of the village living in the immediate vicinity of the land requested to be re-zoned, were present. Chairman Mr. Coler explained the purpose of the meeting to those present. Mr. H.E. Frolicher, the Planning Commission's engineer, explained in detail the request of The Progress Lithographing Co..

Mr. Klein, representing The Progress Lithographing Co., explained several other details of their request concerning the exact location of the proposed building on the plat.

Several of the citizens present asked questions which were answered by either Mr. Klein or Mr. Frolicher. Mr. Wachendorf, developer of the proposed Meadow Ridge sub-division lying adjacent to the tract of The Progress Lithographing Co., expressed his views concerning the proposed project, stating that he would prefer to have the entire acreage in question

zoned in such a manner as to restrict it to one single industry. Several of the citizens present expressed the desire to have the proposed building moved to the south by approximately 100 additional feet.

Chairman, Mr. Coler declared the meeting closed at 8:35 P.M.

Norothy Cooper
Secretary

Paul D. Coler
Chairman

MINUTES OF THE REGULAR MEETING OF THE AMBERLEY
PLANNING COMMISSION ON JANUARY 3, 1950

The regular meeting of the Amberley Planning Commission was held on Tuesday evening January 3, 1950, in the council chamber of the village hall in said Amberley village. Chairman Mr. Coler called the meeting to order at about 8:30 o'clock.

The roll was called and the following responded present:

Mr. Charles R. Coler
Mr. H.A. Haller
Mr. H.M. Chapman

Absent - Wm. L. Thede and Mr. Louis L. Kaufman

Consultant present - Mr. H.E. Frolicher

The reading of the minutes of the previous meeting was dispensed with.

Chairman, Mr. Coler presented the following bill due for payment:

Dorothy Cooper.....\$10.00
For services as Secretary of the Planning
Commission at the meeting of Jan. 3, 1950

Mr. Haller made a motion that this bill be paid for the amount as read. Mr. Chapman seconded the motion and the roll call showed the following vote:

Aye - Messrs. Coler, Haller, Chapman (3)

Nay - None

Absent - Messrs. Thede, Kaufman (2)

Mr. Chapman made a motion that the plea of The Progress

Page 2, Jan. 3, 1950

Lithographing Co. for re-zoning of certain property lying within the village directly to the east of the Penna R.R. and directly to the south of Section Road, be ~~granted~~ granted, providing the plat be revised to locate the proposed building approxiamtely 100' further to the south, and that the zoning be restricted to the use of one Industry. Mr. Haller seconded the motion and the roll call showed the following vote:

Aye - Messrs. Coler, Haller, Chapman (3)

Nay - None

Absent - Messrs. Thede, Kaufman

The Secretary was instructed to so inform the Council of the village.

Mr. Chapman made a motion to adjourn which was seconded by Mr. Haller.

Dorothy Cooper
Secretary

John R. Coler
Chairman

Amberley Village

7149 Ridge Road
Amberley Village, OH 45237

513-531-8675 *phone*
513-531-8154 *fax*

amberleyvillage.org

Mayor
J.K. Byar

Vice Mayor
Natalie Wolf

Council
Richard Bardach
Bill Doering
Ed Hattenbach
Tom Muething
Ray Warren

Village Manager
Scot F. Lahrmer

Police/Fire Chief
Richard L. Wallace

July 31, 2012

TOPICZ
2121 Section Road
Cincinnati, Ohio 45237

This is to advise you that zoning approval is granted for the construction of additions to the front offices and to the rear warehouse including a loading dock area and related pavement at 2121 Section Road.

The improvements are to be set back 70 feet from the side property line (East), 161 feet from the rear property line (South), 220 feet from the side property line (West), 360 feet from the front property line (North), and constructed as shown on the approved plans, which include revised stormwater plans dated July 24, 2012.

In the planning and construction of these improvements, you are to meet all requirements of the Amberley Village Code and the Hamilton County Building Code.

Sincerely,



Scot F. Lahrmer
Village Manager

SFL/nlb

GENERAL NOTES:

THE TOPOGRAPHIC AND/OR BOUNDARY SURVEY INFORMATION CONTAINED IN THESE PLANS WAS PROVIDED BY BERDING SURVEYING, INC. CONSTRUCTION CONTROL IS BASED ON HAMILTON COUNTY MOMUMENT No. 8033 AT ELEVATION 820.43.

THE HAMILTON COUNTY STANDARDS AND SPECIFICATIONS AND/OR THE CURRENT EDITION OF THE OHIO DEPARTMENT OF TRANSPORTATION CONSTRUCTION AND MATERIAL SPECIFICATIONS APPLY TO THIS PROJECT AS INDICATED ON THE PLANS AND IN THESE NOTES.

EROSION CONTROL

TEMPORARY EROSION, MUD AND DEBRIS CONTROL SHALL BE PROVIDED IN STRICT ACCORDANCE WITH ODN'S RAINWATER AND LAND DEVELOPMENT MANUAL AND AS INDICATED IN THE PLANS. THE PROPOSED DETENTION BASIN(S) SHALL BE USED AS A TEMPORARY SEDIMENT BASINS UNTIL THE COMPLETION OF CONSTRUCTION.

THE DETENTION BASIN SHALL BE CONSTRUCTED BEFORE MAJOR EARTHWORK OPERATIONS BEGIN SO THAT IT CAN BE USED AS A TEMPORARY SEDIMENTATION BASIN DURING CONSTRUCTION. THE INTAKE OF THE PROPOSED OUTLET PIPE SHALL BE MODIFIED PER THE PLANS TO PREVENT DOWNSTREAM MIGRATION OF SEDIMENT.

ALL GROUND SURFACE AREAS THAT HAVE BEEN EXPOSED OR LEFT BARE AS A RESULT OF CONSTRUCTION AND ARE TO FINAL GRADE AND ARE TO REMAIN SO SHALL BE SEEDED AND MULCHED AS SOON AS PRACTICAL IN

ACCORDANCE WITH ODOT ITEM 207 TEMPORARY SOIL EROSION AND SEDIMENT CONTROL AND/OR THE DETAILS SHOWN ON THE PLANS.

IN ADDITION TO ANY TEMPORARY EROSION, MUD AND DEBRIS CONTROL DETAILS AND NOTES SHOWN ON THE PLANS, THE CONTRACTOR SHALL CONSTRUCT TEMPORARY SEDIMENT BASINS, EARTH DIKE, TEMPORARY OR PERMANENT SEEDING, MULCHING AND/OR MULCH NETTING OR ANY OTHER GENERALLY ACCEPTED METHODS TO PREVENT EROSION, MUD AND DEBRIS FROM BEING DEPOSITED ON OTHER PROPERTY, ON NEWLY CONSTRUCTED OR EXISTING ROADS, OR INTO EXISTING SEWERS OR NEW SEWERS WITHIN THE DEVELOPMENT.

THE CONTRACTOR SHALL CONTINUALLY MONITOR THE CONSTRUCTION PROGRESS AND MAKE ANY NECESSARY TEMPORARY ADJUSTMENTS TO MAINTAIN THIS CONTROL.

SEEDING AND MULCHING

THE DISTURBED AREAS SHALL BE RESTORED IN ACCORDANCE WITH ODOT ITEM 659. THE CONTRACTOR SHALL SPREAD STOCKPILED TOPSOIL (OR PROVIDE TOPSOIL) OVER THE DISTURBED AREAS IN ACCORDANCE WITH ODOT ITEM 652 OR 653. SEEDING SHALL BE IN ACCORDANCE WITH ODOT ITEM 654 CLASS 4A.

STORM DRAINAGE NOTES

1. ALL PLANS AND CONSTRUCTION WITHIN THE UNINCORPORATED AREAS OF HAMILTON COUNTY SHALL COMPLY WITH THE CURRENT "RULES AND REGULATIONS" OF THE PUBLIC WORKS DEPARTMENT OF HAMILTON COUNTY, GOVERNING THE DESIGN, CONSTRUCTION, OPERATION, MAINTENANCE AND USE IN THE COUNTY OF HAMILTON STORM DRAINAGE SYSTEM. COPIES OF THESE "RULES AND REGULATIONS" ARE AVAILABLE AT THE DEPARTMENT OF PUBLIC WORKS, ROOM 800 COUNTY ADMINISTRATION BUILDING, 138 EAST COURT STREET, CINCINNATI, OHIO 45202.
2. ALL STORM SEWER, SURFACE DRAINAGE AND DETENTION/RETENTION FACILITY CONSTRUCTION AND MATERIAL SHALL BE IN ACCORDANCE WITH THE STATE OF OHIO CONSTRUCTION AND MATERIAL SPECIFICATIONS, CURRENT EDITION.
3. ALL STORM SEWER, SURFACE DRAINAGE (EXCEPT FOR STORM SEWER WITHIN COUNTY ROAD RIGHT-OF-WAY) AND DETENTION/RETENTION FACILITY CONSTRUCTION TO BE

UNDER THE INSPECTION AND SUPERVISION OF THE HAMILTON COUNTY DEPARTMENT OF PUBLIC WORKS. PHONE (513) 632-8431 AT LEAST TWO (2) DAYS IN ADVANCE OF CONSTRUCTION. STORM SYSTEMS CONSTRUCTED WITHIN COUNTY ROAD RIGHT-OF-WAY IS TO BE INSPECTED BY THE HAMILTON COUNTY ENGINEER.

4. UNLESS OTHERWISE SPECIFIED, STORM SEWER PIPE SHALL BE TYPE "C" CONDUIT 706.02 CLASS IV WITH CLASS B BEDDING AS PER ODOT 603.04. BACKFILLING IS TO COMPLY WITH ODOT 603.06 FOR ALL STORM SEWERS. 5. THERMOPLASTIC STORM SEWER PIPE MAY BE SUBSTITUTED FOR CONCRETE PIPE. THE TYPE OF PIPE AND ASTM OR AASHTO NUMBERS MUST APPEAR ON THE PLANS AND PROFILES. ALSO, THE PIPES SHALL BE STAMPED BY THE MANUFACTURER PRIOR TO SHIPMENT FOR FIELD VERIFICATION. THE PIPE SHALL COMPLY WITH THE SPECIFICATIONS OF THE HAMILTON COUNTY PUBLIC WORKS RULES AND REGULATIONS. (SECTION ST 713(B)).
6. UNLESS OTHERWISE SPECIFIED, STORM SEWER MANHOLES ARE TO BE ODOT STD NO. 1, STD. NO. 3 OR STD. NO.5, AND CATCH BASINS ARE TO BE ODOT STD. CATCH BASINS. ALL CATCH BASIN OUTLET PIPES CONNECTING TO MANHOLES ARE TO BE SLOPED AT 2% UNLESS OTHERWISE SPECIFIED. MAXIMUM PERMITTED DEPTH OF ODOT STD CATCH BASINS SHALL BE AS FOLLOWS:
CB-3A, CB2-2-A AND CB2-2-B: 4'-0"
CB-3 AND CB-3M: 6'-0" CB-3MH: 12'-0" SHOULD IT BECOME NECESSARY TO INCREASE DEPTHS BEYOND 12'-0", REINFORCED CONCRETE WALLS SHALL BE USED. DEVELOPER SHALL SUBMIT DESIGN DETAILS FOR APPROVAL.
7. ALL WINGWALL HEADWALLS DESIGNATED AS (STD. H.W.) OR (W.W.H.W.) SHALL BE HAMILTON COUNTY DEPARTMENT OF PUBLIC WORKS STD. PLATE 5 WINGWALL HEADWALL.
8. ROP INDICATES ITEM 601 ROCK CHANNEL PROTECTION. DIMENSIONS ON PLAN INDICATE SIZE (TYPE B, C, ETC.), WIDTH AND LENGTH AND DEPTH.
9. COMPACTED FILLS ARE TO BE MADE TO A MINIMUM OF THREE FEET ABOVE THE CROWN OF ANY PROPOSED SEWER PRIOR TO CUTTING OF TRENCHES FOR PLACEMENT OF SAID SEWERS. ALL FILLS SHALL BE CONTROLLED, COMPACTED AND INSPECTED BY AN APPROVED TESTING LABORATORY OR AN INSPECTOR FROM THE APPROPRIATE GOVERNMENTAL AGENCY.
12. ALL GROUND SURFACE AREAS THAT HAVE BEEN EXPOSED OR LEFT BARE AS A RESULT OF CONSTRUCTION AND ARE TO FINAL GRADE AND ARE TO REMAIN SO SHALL BE SEEDED AND MULCHED AS SOON AS PRACTICAL IN ACCORDANCE WITH STATE OF OHIO SPECIFICATION ITEM 659.
13. CB3-M OR CB-3MH CATCH BASINS AS DESIGNATED ON THE PLANS REFERS TO HAMILTON COUNTY DEPARTMENT OF PUBLIC WORKS LATEST STD. DRAWINGS.
14. STEPS SHALL BE PROVIDED IN ALL CATCH BASINS WHERE THE DEPTH EXCEEDS 4'-0" AND SHALL MEET THE REQUIREMENTS OF THE STATE OF OHIO STD. CONSTRUCTION DRAWING MH-1.
15. NO DIRECT CONNECTIONS OF EFFLUENT PIPES FROM HOUSEHOLD SEWAGE DISPOSAL SYSTEMS ARE PERMITTED TO CLOSED PUBLIC STORM DRAINAGE SYSTEMS. FURTHERMORE, THE DISCHARGE SHALL NOT ENTER THE PUBLIC STORM SEWER.
16. TEMPORARY EROSION, SEDIMENT AND DEBRIS CONTROL USING THE STATE OF OHIO

- "BALE INLET FILTER" DETAIL ON STD. DRAWING MC-11 MUST BE PROVIDED FOR AT ALL CATCH BASINS, INLETS AND THE INLET SIDE OF ALL NEW PIPE OPENINGS, OR APPROVED EQUAL.
17. TEMPORARY EROSION, SEDIMENT AND DEBRIS CONTROL USING THE STATE OF OHIO "BALE DITCH CHECK" DETAIL ON STD. DRAWING MC-11 MUST BE PROVIDED FOR AT THE OUTLET DITCH, SWALE, WATERCOURSE OR PIPE. SEE APPROVED PLANS FOR ANY OTHER SPECIFIC LOCATIONS, ALSO, OR APPROVED EQUAL.
18. IN ADDITION TO ANY TEMPORARY EROSION, SEDIMENT AND DEBRIS CONTROL DETAILS AND NOTES SHOWN ON THE PLANS, THE DEVELOPER SHALL CONSTRUCT TEMPORARY SEDIMENT BASINS, EARTH DIKES, TEMPORARY OR PERMANENT SEEDING, MULCHING AND/OR MULCH NETTING OR ANY OTHER GENERALLY ACCEPTED METHODS TO PREVENT EROSION, MUD AND DEBRIS FROM BEING DEPOSITED ON OTHER PROPERTY, ON NEWLY CONSTRUCTED OR EXISTING ROADS, OR INTO EXISTING SEWERS OR NEW SEWERS WITHIN THE DEVELOPMENT. THE DEVELOPER SHALL CONTINUALLY MONITOR THE CONSTRUCTION PROGRESS AND MAKE ANY NECESSARY TEMPORARY ADJUSTMENTS TO MAINTAIN THIS CONTROL. CONSIDERATION SHOULD ALSO BE GIVEN TO THE "BALE FILTER DIKE", "DIKES & SLOPE PROTECTION" AND "SEDIMENT BASINS AND DAMS" SHOWN ON STD. DRAWING MC-11 FOR USE IN TEMPORARY EROSION, MUD AND DEBRIS CONTROL.

CONCRETE

CONCRETE SHALL BE CLASS C (4000 PSI) FOR ALL NON STRUCTURAL APPLICATIONS SUCH AS WALKS, CURBS, HEADWALLS, WINGWALLS AND CURB RAMPS. CONCRETE FOR STRUCTURAL APPLICATIONS SUCH AS PAVEMENTS AND RETAINING WALLS SHALL BE CLASS S (4500 PSI). CONCRETE SHALL BE PLACED IN ACCORDANCE WITH THE APPLICABLE STATE OF OHIO DEPARTMENT OF TRANSPORTATION CONSTRUCTION AND MATERIAL SPECIFICATIONS.

SIDEWALK CONTRACTION JOINTS - CONTRACTION JOINTS: FORM WEAKENED-PLANE CONTRACTION JOINTS AT 8' INTERVALS SECTIONING CONCRETE INTO AREAS AS INDICATED. CONSTRUCT CONTRACTION JOINTS FOR A DEPTH EQUAL TO AT LEAST ONE-FOURTH OF THE CONCRETE THICKNESS, AS FOLLOWS:

1. GROOVED JOINTS: FORM CONTRACTION JOINTS AFTER INITIAL FLOATING BY GROOVING AND FINISHING EACH EDGE OF JOINT WITH A 1/4" OR 3/8" GROOVER TOOL OR
2. SAWED JOINTS: FORM CONTRACTION JOINTS WITH POWER SAWS EQUIPPED WITH SHATTERPROOF ABRASIVE OR DIAMOND-RIMMED BLADES. CUT 1/8" WIDE JOINTS INTO CONCRETE WHEN CUTTING ACTION WILL NOT TEAR, ABRASIVE, OR OTHERWISE DAMAGE SURFACE AND BEFORE DEVELOPING RANDOM CONTRACTION CRACKS.

EXISTING UTILITIES

THE DRAWINGS SHOW THE UNDERGROUND UTILITIES, WATER, GAS, AND SEWER LINES INDICATED ON THE SURVEY INFORMATION PROVIDED BY OTHERS AND INCORPORATED INTO THESE PLANS. HOWEVER, THIS DOES NOT GUARANTEE THAT ALL EXISTING LINES AND APPURTENANCES HAVE BEEN SHOWN ON THE DRAWINGS. THEREFORE, THE CONTRACTOR HAS THE RESPONSIBILITY FOR AND SHALL TAKE ALL NECESSARY PRECAUTIONS TO PROTECT ANY UTILITY ENCOUNTERED ON THE PROJECT OR THE RESTORATION OF ANY UTILITY DAMAGED DURING THE WORK. THE CONTRACTOR SHALL NOTIFY, AT LEAST 48 HOURS BEFORE BREAKING GROUND, ALL

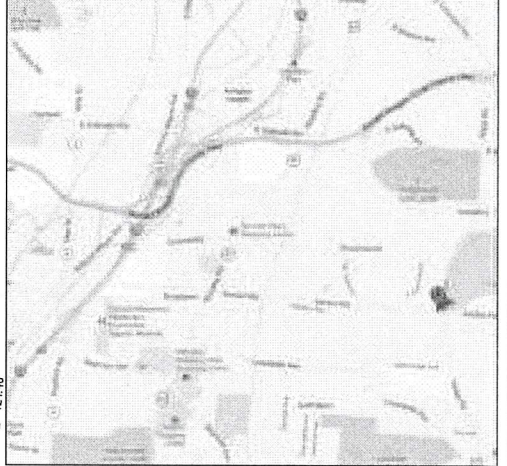
PUBLIC AND/OR PRIVATE SERVICE CORPORATIONS HAVING WIRE, POLES, PIPES, CONDUIT, MANHOLES, OR OTHER STRUCTURES THAT MAY BE AFFECTED BY THIS OPERATION, INCLUDING ALL STRUCTURES WHICH ARE AFFECTED AND NOT SHOWN ON THE PLANS. OWNERS OF UNDERGROUND UTILITIES WHICH ARE MEMBERS OF THE OHIO UTILITIES PROTECTION SERVICE CAN BE NOTIFIED BY CALLING 1-800-362-2764 (TOLL FREE). NON-MEMBER UNDERGROUND UTILITY OWNERS MUST BE CALLED DIRECTLY.

UTILITY OWNERSHIP

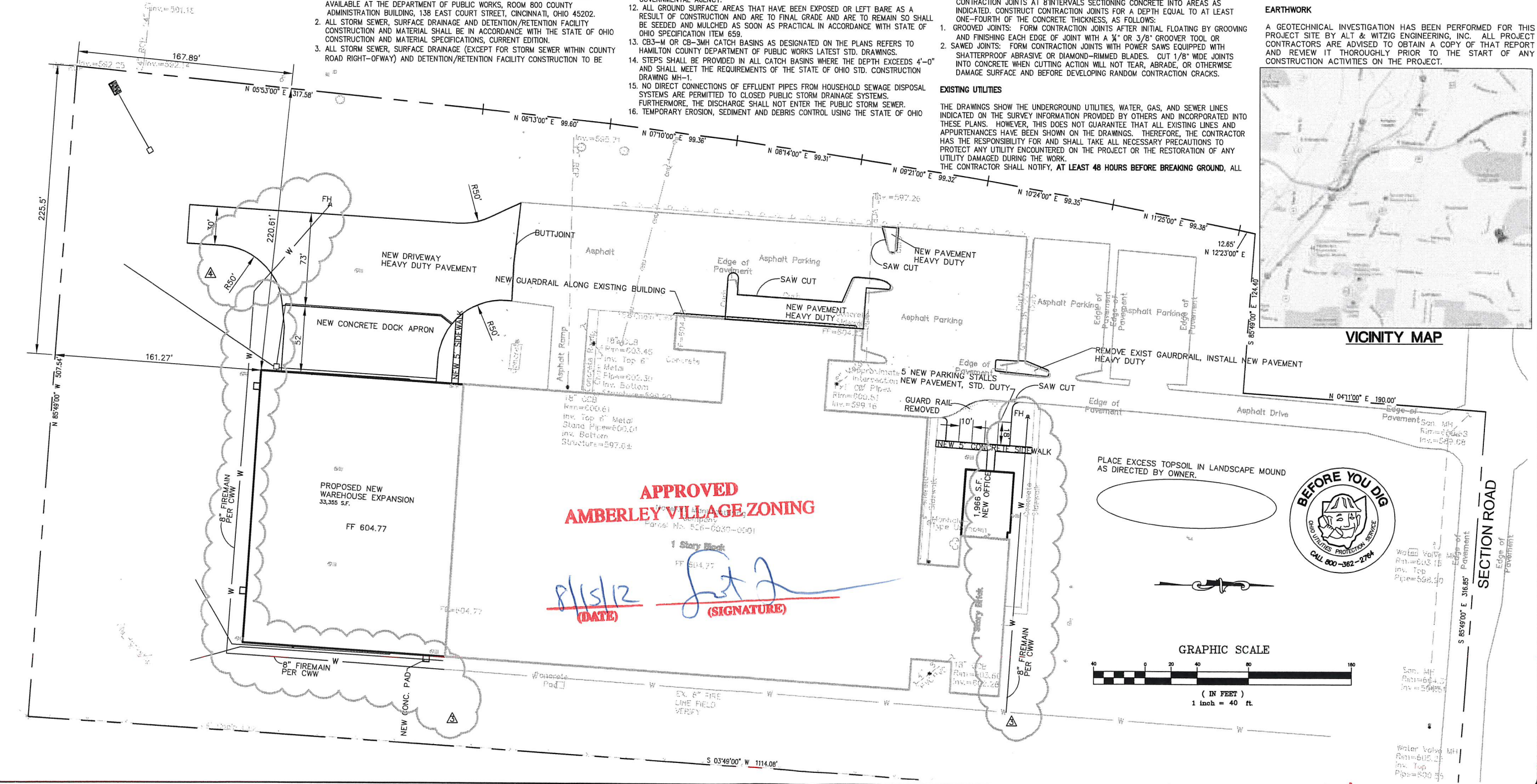
- ELECTRIC: CINCINNATI GAS AND ELECTRIC
139 EAST FOURTH ST.
CINCINNATI, OH 45202
(513) 632-2482
- TELEPHONE: CINCINNATI BELL
201 EAST FOURTH ST.
CINCINNATI, OH 45202
(513) 397-3104
- SEWER: METROPOLITAN SEWER DISTRICT
1600 GAST ST.
CINCINNATI, OH 45204
(513) 244-5500
- WATER: CINCINNATI WATER WORKS
4747 SPRING GROVE AVE.
CINCINNATI, OH 45232
(513) 591-7833

EARTHWORK

A GEOTECHNICAL INVESTIGATION HAS BEEN PERFORMED FOR THIS PROJECT SITE BY ALT & WITZIG ENGINEERING, INC. ALL PROJECT CONTRACTORS ARE ADVISED TO OBTAIN A COPY OF THAT REPORT AND REVIEW IT THOROUGHLY PRIOR TO THE START OF ANY CONSTRUCTION ACTIVITIES ON THE PROJECT.



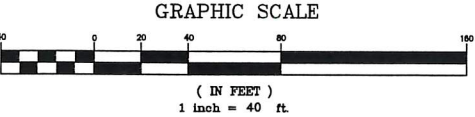
VICINITY MAP



APPROVED
AMBERLEY VILLAGE ZONING

8/15/12
(DATE)

(SIGNATURE)



TOPICZ WAREHOUSE EXPANSION
2121 SECTION ROAD
AMBERLEY VILLAGE
HAMILTON COUNTY, OHIO

UTILITIES & DIMENSIONS



ISSUES		PURPOSE
NO	DATE	
1	7/10/12	ZONING
2	7/24/12	VILLAGE COMMENTS
3	8/1/12	FIRE LINE RELOCATION
4	8/13/12	FIRE LINE RELOCATION

SCALE: 1" = 40'

DATE: 6/26/12

DESIGNED: CCR

DRAWN: CCR

CHECKED: RWR

SHEET 1/3

PROJECT 1447

Amberley's copy

Topicz- 2121 Section Road

To remain Residential A zoning



Reasoner, Tammy

From: Robyn Bancroft <rgb1109@yahoo.com>
Sent: Thursday, January 5, 2023 2:00 PM
To: Reasoner, Tammy
Subject: Written Testimony RE: Ordinance 2022-6

Ms. Reasoner,

My husband and I are unable to attend the public hearing scheduled for January 9th due to work obligations. Please accept this correspondence as our written testimony.

My husband and I purchased our first and only home at 6791 Elbrook Avenue where we have continued to reside for almost 22 years. We greatly value our home, neighbors, and surrounding communities.

I have read the Village Manager's report for the December 9, 2022 Council meeting. I agree with the testimony shared at that meeting that Topicz has been a very good neighbor. I am pleased that Ordinance 2022-6 maintains the residential zoning of the eastern property abutting our residential community.

The Manager's report notes that Topicz will be expanding their facility to the south on the proposed rezoned property. My husband and I have no comments regarding this southern parcel. We support Topicz's investment to enhance economic competitiveness and opportunities for their business.

The report does not state Topicz's plans for the northern proposed rezoned property abutting Section Road. It is to this parcel that I address my comments. This parcel and the industrially zoned parcel to the north of Section Road form the gateway into Amberley Village. The current building set-back and greenspace create a very special environment that is uncommon across the Greater Cincinnati and Northern Kentucky Region. Zoning has made this possible and set Amberley Village apart. We would not want to lose this asset that contributes to our community's attractiveness for people to want to live and visit -- and thereby supports our property values and security.

Therefore, we ask of Council, if and when the time arrives for Topicz or any future owner of the site to submit development plans for this northern proposed rezoned parcel, that serious consideration be given to the preservation of sufficient building set-back and landscaping, while minimizing the relocation or addition of driveway access, parking facilities, or other industrial hardscaping that might jeopardize our Village's unique character and quality of life.

Thank you for this opportunity to share our perspective and thoughts on Ordinance 2022-6.

--Robyn Bancroft and Tim Lemke

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: January 6, 2023
RE: Ordinance 2022-9, Authorizing changes to Section 98.05 of the Village Code regarding rules and regulations for Village-owned tennis courts

ITEM: Second Reading: Ordinance 2022-9, Authorizing Changes to Section 98.05 of the Village Code Regarding Rules and Regulations for Village-Owned Tennis Courts

ACTION REQUESTED: Adopt Ordinance 2022-9, Authorizing changes to Section 98.05 of the Village Code regarding rules and regulations for Village-owned tennis courts

PURPOSE: To authorize changes to Section 98.05 of the Village Code regarding rules and regulations for Village-owned tennis courts.

After receiving several requests to add pickleball striping to the Municipal Tennis Courts, the Village included the cost of striping two of the four courts for pickleball with storm repairs to the courts in 2021.

The pickleball courts were made available to residents and non-residents who purchased a key card for entry in accordance with existing tennis court rules. Court usage has increased significantly, and updates to the regulations are needed to plan for the spreading popularity of pickleball and an anticipated growth in those interested in using the facilities.

In 2022, to promote pickleball and the two courts, the WeTHRIVE! Health and Wellness Committee requested the start of an experimental Pickup Pickleball Program. The program reserved the two pickleball courts on Tuesday evenings (6:30 to 8:00 pm) from May 11 to August 17.

With the support of both the Public Buildings and Parks Committee and the Village Council, the Pickup Pickleball Program was a huge success. As a result, Village Staff suggested revisions to Code Section 98.05 rules and regulations for Village-owned tennis courts to reflect current conditions at the courts, and to include language allowing pickleball. Staff is also in the process of receiving quotes to line the remaining two courts to accommodate the increased interest in pickleball.

The Staff presented revisions to the Public Building and Parks Committee on November 30, and the committee recommended the passage of Ordinance 2022-9, authorizing revisions to Code Section 98.05 to update the current language to include pickleball.

Please let me know if you have any questions.

PASSED:
BY:

ORDINANCE NO. 2022-9

ORDINANCE AMENDING VILLAGE-OWNED COURT RULES AND
REGULATIONS

WHEREAS, the Village provides courts that have traditionally been used for the playing of tennis by Village residents.

WHEREAS, after receiving several requests to re-stripe the Village-owned courts to allow for the playing of Pickleball, the Village included the cost of striping two of the four Village-owned courts for Pickleball use with cost to perform storm repairs to the courts in 2021.

WHEREAS, the Pickleball courts were made available to residents and non-residents who purchased a key card for entry in accordance with existing tennis court rules. With the support of both the Public Buildings and Parks Committee and the Village Council, Pickleball has been a huge success.

WHEREAS, as a result, Village Staff has suggested revisions to Code Section 98.05 rules and regulations for Village-owned tennis courts to reflect current conditions at the courts and to amend the language to allow Pickleball.

WHEREAS, the Staff presented revisions to the Public Building and Parks Committee on November 30, 2022 and the Committee recommended revisions to Code Section 98.05 to update the current language to permit Pickleball.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: Section 98.05 of the Amberley Village Municipal Code of Ordinances be amended to read as follows:

§ 98.05 USE OF VILLAGE COURTS RESTRICTED TO RESIDENTS

1. Use of the Village courts shall be restricted to residents and non-residents of Amberley Village holding current key cards issued by the Village, and their guests, except as hereinafter provided.
2. Each group using a court shall have at least one cardholder as a part of that group.
3. Use of Village courts may be extended to non-residents as authorized by the Village Manager.

First Reading

SECTION 2: This Ordinance shall take effect and be enforced from and after the earliest period allowed by law.

Passed this ____ day of _____, 2023.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething	_____
Hunt	_____
Bardach	_____
Paul	_____
Rosen	_____
Shatz	_____
Wood	_____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2023, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

VILLAGE-OWNED TENNIS COURTS

§ 98.05 USE OF VILLAGE COURTS RESTRICTED TO RESIDENTS.

(A) Use of the village tennis courts shall be restricted to residents of Amberley Village holding current key cards issued by the village, and their guests, except as hereinafter provided.

(B) Each group using a tennis court shall have at least one resident as a part of that group.

(C) Use of village tennis courts may be extended to nonresidents as authorized by Village Council.

(Ord. C-424, passed 5-10-76; Am. Ord. 2009-15, passed 9-14-09) Penalty, see § [10.99](#)

§ 98.06 LIMITATION ON NUMBER OF GUESTS.

No resident using the tennis courts shall bring more than three guests to the courts at any one time. The guests shall be restricted to the court used by the resident.

(Ord. C-424, passed 5-10-76) Penalty, see § [10.99](#)

§ 98.07 SHOES AND SHIRTS REQUIRED.

(A) Only regulation tennis shoes shall be worn on the village tennis courts.

(B) Appropriate attire at the courts shall include shirts to be worn at all times.

(Ord. C-424, passed 5-10-76) Penalty, see § [10.99](#)

§ 98.08 FOOD, BEVERAGES PROHIBITED ON COURTS.

No food or beverage shall be permitted on the village tennis courts.

(Ord. C-424, passed 5-10-76) Penalty, see § [10.99](#)

§ 98.09 PLAYING TIME RESTRICTED.

(A) Except as authorized by Council, when other players are waiting to play, players must limit their playing time to one hour maximum. To assure compliance with this rule, courts must be relinquished at "changeover time" regardless of the time the courts have been in use by the players occupying the courts. "Changeover time" is defined as the exact hour (i.e., 12:00 noon, 1:00 p.m., 2:00 p.m., and the like). The clock in the village hall window is to be used for this purpose. Waiting players have their choice of courts at "changeover time."

(B) Utilization of courts shall be restricted to daylight hours. No person shall enter the village tennis courts for any purpose during night-time hours.

(Ord. C-424, passed 5-10-76; Am. Ord. 2009-15, passed 9-14-09) Penalty, see § [10.99](#)

§ 98.10 TENSION ON NETS TO BE RELEASED.

Players shall release tension on the net when the court is not in use.

(Ord. C-424, passed 5-10-76) Penalty, see § [10.99](#)

§ 98.11 FEE FOR TENNIS KEYCARDS.

(A) The fee for a two-year tennis key card for village residents to access the village tennis courts is hereby established at \$50 per card; the fee for a second-year card only to be \$35. Two-year key cards will be valid for the season for which it was issued and the following season; and second-year key cards will be valid only for the single season in which it was issued.

(B) Pursuant to § 98.05(C), key cards shall be issued to persons who are not residents of the village for the use of the lower tennis courts located immediately south of Village Hall upon payment of \$100 for the two-year access, \$70 for the second year only access. Such key cards will be valid as outlined in division (A). A maximum limit of 25 key cards will be issued. Applicants must provide the village with a valid name, current address, phone number, and email address before a key card will be issued. Any nonresident with a valid key card may have up to three guests as part of the same group on the same court at any one time.

(C) The replacement fee for a lost or damaged key card is \$10. All fees herein are nonrefundable unless the village terminates the privilege granted by the issuance of a key card, in which event the village will reimburse the annual fee paid for that key card. The Village Manager may revoke the privileges granted herein at any time for a violation of any village rule, policy, or procedure relating to use of the tennis courts.

(Res. C-734, passed 3-13-89; Am. Res. C-804, passed 3-11-91; Am. Res. 1997-28, passed 5-12-97; Am. Res. 2003-12, passed 4-14-03; Am. Res. 2005-02, passed 4-11-05; Am. Res. 2007-05, passed 4-9-07; Am. Res. 2009-03, passed 4-13-09; Am. Res. 2011-02, passed 4-11-11; Am. Res. 2015-7, passed 3-9-15)

VILLAGE-OWNED TENNIS AND PICKLEBALL "COURTS"

§ 98.05 USE OF VILLAGE COURTS RESTRICTED TO RESIDENTS.

(A) Use of the Village courts shall be restricted to residents and non-residents of Amberley Village holding current key cards issued by the Village, and their guests, except as hereinafter provided.

(B) Each group using a court shall have at least one cardholder as a part of that group.

(C) Use of Village courts may be extended to non-residents as authorized by the Village Manager.

(Ord. C-424, passed 5-10-76; Am. Ord. 2009-15, passed 9-14-09) Penalty, see § [10.99](#)

§ 98.06 LIMITATION ON NUMBER OF GUESTS.

No cardholder using the courts shall bring more than three guests to the courts at any one time. The guests shall be restricted to the court used by the cardholder.

(Ord. C-424, passed 5-10-76) Penalty, see § [10.99](#)

§ 98.07 SHOES AND SHIRTS REQUIRED.

(A) Only regulation tennis shoes shall be worn on the Village courts.

(B) Appropriate attire at the courts shall include shirts to be always worn.

(Ord. C-424, passed 5-10-76) Penalty, see § [10.99](#)

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No food or beverage shall be permitted on the Village courts.

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(B) Utilization of courts shall be restricted to daylight hours. No person shall enter the Village courts for any purpose during night-time hours.

(Ord. C-424, passed 5-10-76; Am. Ord. 2009-15, passed 9-14-09) Penalty, see § [10.99](#)

§ 98.11 FEE FOR COURT KEYCARDS.

(A) The fee for a two-year tennis key card for Village residents to access the Village courts is hereby established at \$50 per card; the fee for a second-year card only to be \$35. Two-year key cards will be valid for the season for which it was issued and the

following season; and second-year key cards will be valid only for the single season in which it was issued.

(B) Pursuant to § 98.05(C), key cards shall be issued to persons who are not residents of the Village for the use of the lower courts located immediately south of Village Hall upon payment of \$100 for the two-year access, \$70 for the second year only access. Such key cards will be valid as outlined in division (A). A maximum limit of 25 key cards will be issued. Applicants must provide the Village with a valid name, current address, phone number, and email address before a key card will be issued. Any nonresident with a valid key card may have up to three guests as part of the same group on the same court at any one time.

(C) The replacement fee for a lost or damaged key card is \$10. All fees herein are nonrefundable unless the Village terminates the privilege granted by the issuance of a key card, in which event the Village will reimburse the annual fee paid for that key card. The Village Manager may revoke the privileges granted herein at any time for a violation of any Village rule, policy, or procedure relating to use of the courts.

(Res. C-734, passed 3-13-89; Am. Res. C-804, passed 3-11-91; Am. Res. 1997-28, passed 5-12-97; Am. Res. 2003-12, passed 4-14-03; Am. Res. 2005-02, passed 4-11-05; Am. Res. 2007-05, passed 4-9-07; Am. Res. 2009-03, passed 4-13-09; Am. Res. 2011-02, passed 4-11-11; Am. Res. 2015-7, passed 3-9-15)

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: January 6, 2023
RE: Changes to Personal Time

ITEM: Third Reading: Ordinance 2022-5, Authorizing Changes to Personal Time for Employees

ACTION REQUESTED: Hold a second reading for **Ordinance 2022-5** amending Section 35.04(F) regarding personal hours.

PURPOSE: To modify the provision of employee personal time coming out of sick leave balances.

The Compensation and Benefits Committee met May 8 to discuss employee compensation. As part of the discussion, there was a presentation on behalf of the employees, asking for consideration of employee benefit changes. Three changes were requested: increase in personal time from 16 to 24 hours; that personal time no longer come out of their sick bank; and discussion of the sick time payout, which was changed in 2013. The Committee agreed to further discussion about the benefits, so a follow up meeting was held on August 29. The outcome of that meeting was the Committee asked for further study into the potential change in personal hours and how this would affect scheduling, particularly in the Police Department. The Committee reconvened on November 7 and heard a favorable recommendation from me to change how personal time would be charged.

Our code currently reads as follows: *each full-time employee of the Village shall be entitled up to 16 personal hours off each calendar year, which shall be charged against accumulated and unused sick leave.*

The request from employees and recommendation from the Compensation and Benefits Committee is to delete the phrase “which shall be charged against accumulated and unused sick leave.”

This recommended action benefits employees in that personal hours used will no longer reduce their bank of sick hours, thus allowing them to retain 16 sick leave hours per year. For newer employees or those with lower sick leave balances, this action will primarily benefit them. The benefit to employees who are maxed out on sick leave accumulation is negligible unless they need to use sick leave hours.

The Compensation and Benefits Committee is recommending Ordinance 2022-5 but the Committee would like this to be in effect for 2023. Three readings are necessary unless a motion is made to waive the three readings. A first reading was held on November 14; a second reading will occur on December 12. The third reading would be scheduled for January 9 unless a motion to waive the third reading is adopted on December 12. Regardless of whether the legislation is approved on December 12 or January 9, the ordinance is intended to become effective January 1, 2023, as proposed. If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2022-5

ORDINANCE AUTHORIZING CHANGES TO EMPLOYEE PERSONAL TIME

WHEREAS, Amberley Village values its employees and seeks to provide competitive compensation and benefits, including the provision of paid time off.

WHEREAS, the Compensation and Benefits Committee met on May 8 and again on August 29, 2022 to evaluate and discuss employees' requests relating to paid personal time.

WHEREAS, as a result of those meetings, the Village Manager and the Police Chief conducted research into the Village's ability to provide personal time outside of sick leave and the effect of such changes and provided a favorable report on changing how personal time is provided and charged.

WHEREAS, the Village Code § 35.04(F) currently provides that "[e]ach full-time employee of the Village shall be entitled up to 16 personal hours off each calendar year, which shall be charged against accumulated and unused sick leave."

WHEREAS, the request from employees and recommendation from the Compensation and Benefits Committee is to delete the phrase "which shall be charged against accumulated and unused sick leave" from § 35.04(F) of the Village Code, thereby providing employees with paid personal time in addition to that provided by their bank of paid sick time.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, six (6) members elected thereto concurring:

SECTION 1: That the Village Code §35.04(F) be revised to eliminate the phrase "which shall be charged against accumulated and unused sick leave," and which shall read in its entirety, "Each full time employee of the Village shall be entitled to up to 16 personal hours off each calendar year."

SECTION 2: That this amendment to the Village Code and these changes to the provision of personal time shall become effective January 1, 2023.

SECTION 3: This Ordinance shall take effect and be enforced from and after the earliest period allowed by law.

Passed this ____ day of _____, 2023.

Third Reading

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething	_____
Hunt	_____
Bardach	_____
Paul	_____
Rosen	_____
Shatz	_____
Wood	_____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2023, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

§ 35.04 SICK LEAVE.

(A) *Unused sick leave accumulated.* Each full-time village employee shall be entitled, for each completed month of service, to sick leave of ten hours with pay. Employees may use sick leave for absence due to a short-term or long-term illness, injury, exposure to contagious disease which could be communicated to other employees, and illness or death in the employee's immediate family. All sick leave must be approved by the administrative officer in charge of the department in which the employee serves. Department heads may develop policies to curb and discipline sick leave abuse.

(B) *Maximum of accumulated hours.* Unused sick leave may be accumulated up to a maximum of 1,600 hours.

(C) *Compensation for unused sick leave.* The village will compensate employees for unused sick leave under the terms and conditions set forth herein.

(1) Existing employees of the village as of June 1, 2013 are entitled to payment of unused sick leave upon a qualifying separation from employment with the village. Payment will be made on a two-for-one basis, with every two hours of unused sick leave (up to a maximum of 1,440 hours) qualifying for one hour of paid sick leave (up to a maximum of 720 hours, equivalent to 90 eight-hour days). The amount of the payment is subject to an amortization schedule as follows, depending on the employee's term of service with the village:

After ten years of service	50%
After 11 years of service	55%
After 12 years of service	60%
After 13 years of service	65%
After 14 years of service	70%
After 15 years of service	75%
After 16 years of service	80%
After 17 years of service	85%
After 18 years of service	90%
After 19 years of service	95%
After 20 years of service	100%

(2) All employees commencing employment with the village on or after June 1, 2013 are entitled to payment of 25% of their unused sick leave upon a qualifying separation from employment with the village, provided that the total value of unused sick leave that is paid shall not exceed 240 hours (equivalent to 30 eight-hour days). This section applies to any person that previously worked for the village and is rehired on or after June 1, 2013.

(3) Payment for unused sick leave shall be at the employee's rate of pay at the time of a qualifying separation of employment from the village.

(4) Qualifying separation of employment. For the purposes of this section, a qualifying separation of employment from the village means: (1) the employee has at least ten years of service with the village immediately prior to separation; and (2) the employee retires from the village. The retirement condition includes death, an involuntary separation without cause, or a disability or service retirement under any state retirement system in this state, as defined in R.C. § 124.39.

(5) The village shall make payment of unused sick leave with the employee's last paycheck, or no later than 30 days after the employee's last date of employment with the village.

(6) If an employee does not choose to receive payment for unused sick leave, the employee may retain those hours and transfer them to any future employer which accepts the hours.

(7) Payment will be made in a single lump sum. Except as otherwise provided herein, payment will not be made for a portion of unused sick leave. A payment for unused sick leave constitutes a full payment of all sick leave at the time of separation.

(D) *Proof of illness.* The employee requesting sick leave shall furnish a satisfactory affidavit or doctor's statement that his or her absence was caused by illness or any other cause mentioned above.

(E) Upon the death of a village employee who has less than ten years of service with the village, said employee's estate shall receive a lump sum payment equivalent to eight hours of pay for each 32 hours of accumulated, unused sick leave.

(F) Each full-time employee of the village shall be entitled up to 16 personal hours off each calendar year which shall be charged against accumulated and unused sick leave. Such personal hours must be used by the end of the calendar year and do not accumulate or roll over to future years.

(G) *Transfer of sick leave credits.*

(1) Within 30 days of initial employment, and upon presentation of appropriate written documentation, a full-time employee shall be given credit for up to 1,600 hours of unused sick leave accumulated while in the employment of another Ohio municipality, township, school district, county or the state of Ohio, including prior employment with the village, for which the employee has not been compensated. The deadline can be extended by the Village Manager for good cause.

(2) The transfer of sick leave credits to the village is allowed only if the employee has been employed with an Ohio public agency within the previous ten years, and if the credits have not previously been converted to a cash benefit or other compensation.

(H) All sick leave credits will be accumulated, used, and otherwise administered by the number of hours. If sick leave maintained by, or transferred to, the village is stated as a number of days, those days will be converted to hours at an eight-hour per day basis as long as the conversion does not cause the employee to lose any sick leave previously earned.

(I) Payment of unused sick leave as provided herein is a benefit of employment granted voluntarily by the village. Such benefit is not one that vests except upon retirement and the satisfaction of any other conditions specified herein. Such benefit may be increased, reduced, eliminated, or otherwise amended in the future at the discretion of Council for any reason.

(J) *Donation of sick leave.*

(1) *Purpose.* To support employees that are forced to endure a catastrophic illness or injury, employees are permitted to donate sick leave to other employees in order to supplement their paid sick leave while absent from work.

(2) *Definitions.*

DONEE. The person receiving a donation of leave.

DONOR. The person donating leave to another employee.

(3) Each donation of sick leave must be for a minimum of eight hours. An employee may donate up to a maximum of 80 hours of sick leave to another employee each time there is a need and it is approved by the Manager and Fiscal Officer. Donors must retain a sick leave balance of at least 400

(5) The village shall make payment of unused sick leave with the employee's last paycheck, or no later than 30 days after the employee's last date of employment with the village.

(6) If an employee does not choose to receive payment for unused sick leave, the employee may retain those hours and transfer them to any future employer which accepts the hours.

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TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: January 6, 2023
RE: Authorizing a rate schedule increase for the Village Engineer

ITEM: Resolution 2023-1, Authorizing a Rate Schedule Increase for CT Consultants for 2023

ACTION REQUESTED: By motion, adopt **Resolution 2023-1** adopting the proposal of CT Consultants to amend its Schedule of Fees for 2023.

PURPOSE: To accept the 2023 Rate Schedule for CT Consultants.

The Village hired CT Consultants (formally CDS & Associates) as the Village Engineers in the early to mid-1980s. They have provided the Village with professional engineering in a broad range of services, such as storm water infrastructure and street improvements, architecture, structure, acquiring grant funding, in addition to general public works engineering.

Other comprehensive engineering includes site plan review, capital improvement planning, traffic studies and signal design, subdivision regulation and review and right of way acquisitions.

The Village has adopted resolutions when the engineering rate increases. CT has submitted an average rate schedule increase of 4.88% across the board for the 2023 calendar year. The highest increase is a 5% and lowest increase is a 4.85%.

<u>CT Consultants Titles</u>	<u>2022</u>	<u>2023</u>	<u>2023 Proposed Increase</u>
Senior Project Engineer	\$174	\$182.5	4.88%
Project Engineer	\$144.25	\$151.25	4.85%
Engineer 2	\$120.75	\$126.75	4.97%
Engineer 1	\$105	\$110.25	5.00%
Designer 3	\$111	\$116.50	4.95%
Designer 2	\$91.5	\$96	4.92%
Engineer Intern	\$58.25	\$61	4.72%
Construction Rep 3	\$91.5	\$96	4.92%
Technical Support	\$58.25	\$61	4.72%
Survey Crew	\$159	\$166.75	4.87%

The Village's annual expenditures for engineering varies depending on the projects and activity in a particular year. In 2020 the Village spent approximately \$52,443 with \$157,072 being spent in 2021. In 2022, the Village spent approximately \$122,892.

The Streets, Public Utilities and Sewer Committee reviewed the proposed fee schedule and recommends approving the 2023 Fee Rate changes for CT Consultants.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2023-1

RESOLUTION APPROVING AND ADOPTING PROPOSAL OF CT
CONSULTANTS TO AMEND ITS SCHEDULE OF FEES FOR 2023

WHEREAS, CT Consultants has a longstanding history of providing the Village with quality professional engineering in a broad range of services such as storm water infrastructure and street improvements, architecture, structural, acquiring grant funding, in addition to general public works engineering;

WHEREAS, the Village has previously reviewed and adopted resolutions approving CT Consultants' proposed engineering rate increases as being reasonable and in the best interests of the Village and its residents;

WHEREAS, CT Consultants has submitted an average rate schedule increase of 4.88% across the board for the 2023 calendar year.

WHEREAS, the Streets, Public Utilities and Sewer Committee has reviewed the proposal and recommends approval of CT Consultants' 2023 Engineering Fee Schedule;

WHEREAS, Council determines it is in the best interest of the Village and its residents to continue utilizing the services of CT Consultants and that the proposed fees are reasonable and acceptable;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring,

SECTION 1: That the fee schedule with CT Consultants, a copy of which is attached hereto and incorporated herein, is hereby approved for 2023 and thereafter until amended by Council.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2023.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2023, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

VILLAGE OF AMBERLEY VILLAGE 2023 HOURLY FEE SCHEDULE

Principal	\$ 237.75/hr
Senior Project Engineer/Architect	\$ 182.50/hr
Project Engineer/Architect	\$ 151.25/hr
Engineer 2/Architect 2	\$ 126.75/hr
Engineer 1/Architect 1	\$ 110.25/hr
Designer 3	\$ 116.50/hr
Designer 2	\$ 96.00/hr
Engineer Intern	\$ 61.00/hr
Construction Rep 3	\$ 96.00/hr
Word Processing & Office Support	\$ 61.00/hr
Survey Crew	\$ 166.75/hr

Expenses at Cost Plus 10%

CT CONSULTANTS, INC.



September 28, 2022

Mr. Scot F. Lahrmer
Village Manager
Village of Amberley Village
7149 Ridge Road
Amberley Village, Ohio 45237

RE: 2023 Professional Services

Dear Scot:

The end of the year is approaching and, as always, we would like to meet with the Village of Amberley Village to discuss our performance over this past year and to see if, and how, we can improve our service to your staff and to Amberley Village in the upcoming year.

This is also the time of year when we review our annual agreement for professional services and the associated hourly fee schedule. We have attached our proposed fee schedule for 2023. As you can see, we are requesting an adjustment to the fee schedule for 2023.

I will be contacting you shortly to set up a convenient time to meet to review our proposed 2023 fee schedule and our performance for the past year.

Thank you for your long term trust.

Respectfully,

CT Consultants, Inc.

Mark V. Brueggemann, P.E.
Vice President

Frank Twehues, P.E.
Village Engineer

FT:pb

Attachment

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: January 6, 2023
RE: Replacement of police vehicle

ITEM: Resolution 2023-2, Authorizing the Purchase of One Police Cruiser and Equipment Conversion.

ACTION REQUESTED: By motion, adopt **Resolution 2023-2** authorizing the Village to purchase one police vehicle and pay for change over costs.

PURPOSE:

To continue replacing vehicles to serve residents' public safety.

The Village's 2017 K9 vehicle has nearly 80,000 miles and will be approaching 100,000 miles by the end of 2023. It needs replaced, and if an order is placed now, the Village would expect to receive it in the Fall of 2023. The Village is cognizant of maintenance costs that swell as the mileage of the police fleet increases. In 2022, \$31,950 was spent on police motor vehicle repairs and maintenance. When new cruisers are purchased, repair costs will drop as the new vehicle will be under warranty from the factory and will only incur basic repair costs as the powertrain warranty is five years/100,000 miles.

Staff has determined that the best option for replacing the K9 vehicle is a hybrid motor to assist with fuel costs. This hybrid motor will turn on and off automatically when stationary and utilizes regenerative braking to help recharge the batteries and cut fuel costs. Police staff will monitor the fuel savings with this vehicle to determine the direction of the future fleet. The hybrid feature adds approximately \$2,200 to the cost of the vehicle.

The State of Ohio has awarded the State contract for the 2023 Ford Utility to Chapman Ford, located in Marysville, Ohio. Once again, the State purchasing schedule is a cost-effective means of maximizing our tax dollars, with the cost being \$45,682 even though it's nearly \$10,000 more than what the Village paid last year.

Once delivered, the vehicle will be equipped for use as a K9 cruiser, which typically involves removing equipment from an existing cruiser being taken out of service and reinstalling as much of this equipment as possible into the new vehicle.

Valor Outfitters (Formally Cincinnati Safety Upfitters) in Blue Ash installs lights, sirens, antennas, radar units, and other equipment on new or used vehicles and makes them emergency ready. Valor Outfitters has serviced our cruiser needs well in the past few years. They have been very competitive in pricing, and when our new cruiser arrives, it will be delivered to Valor Outfitters for conversion. This conversion cost will be \$15,550. After the equipment is installed, the vehicle will be taken to Performance Graphics to have our cruiser graphics installed for \$850.

The Police/Fire Committee met on November 30, reviewed these requests, and recommended purchasing one Ford Utility from Chapman Ford for \$45,682 plus conversion of the new police cruiser for \$15,550 for a total of \$61,232. Included in the 2023 Budget was \$63,000 for the

purchase and conversion costs. Adoption of Resolution 2023-2 is recommended.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2023-2

RESOLUTION AUTHORIZING THE PURCHASE OF ONE POLICE CRUISER
AND EQUIPMENT

WHEREAS, the Police Department of the Village of Amberley plays a vital role in ensuring the health, safety, and welfare of the Village's residents and visitors;

WHEREAS, the Department's K-9 vehicle will be approaching 100,000 miles, which will see a significant increase in the maintenance cost associated with the vehicle due to its ongoing heavy-duty use;

WHEREAS, police cruisers typically reach the end of their useful life at 100,000 miles and the costs of repairs to brakes, cooling systems, electrical systems, suspension, and drivetrains increase significantly;

WHEREAS, the purchase of a new police cruiser will reduce these maintenance costs because the vehicle will be under warranty and will only incur basic, routine maintenance costs. Further, the new police cruiser sought to be purchased is all-wheel drive, which greatly assists officers and personnel in reaching the scene of accidents or emergencies in inclement weather.

WHEREAS, the State of Ohio has awarded the contract for the police vehicle to Chapman Ford and the contract price for one 2023 Ford Utility is \$45,682. Further, the State purchasing schedule is very cost-effective and ensures the timely delivery of the vehicle;

WHEREAS, it will also be necessary to equip the new police cruiser with additional equipment to render it ready for emergency response use, including a video camera system and graphics identifying the vehicle as a Village Police vehicle. The Village intends to use Valor Outfitters and Performance Graphics to perform these improvements and these companies have provided quality services at competitive pricing. The estimated cost for the installation of this additional equipment in the new cruiser will be \$15,550.41

WHEREAS, the Police and Fire Committee met to discuss the purchase and outfitting of a new cruiser and recommended the purchase and outfitting of one new police cruiser.

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the Village Manager be, and hereby is, authorized and

directed by the Village to enter into all necessary contracts with Chapman Ford, Valor Outfitters, and Performance Graphics for the purchase of the 2023 Ford Utility in the amount of \$45,682 and the outfitting of that cruiser with safety and emergency equipment at a cost of \$15,550.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest date permitted by law.

Passed this ____ day of _____, 2023.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2023, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council



DATE: 11/28/2022

Phone:

CUSTOMER: Amberley Village Police Dept.

Fax:

Total with Options: \$45682.00

ITEM #3

Qty.	Code	Item #	Description	Each	Total
STATE BID BASE PRICE WITH HYBRID ENGINE					
1	K8A	K8A	2023 FORD POLICE UTILITY 4DR POLICE SPECIAL	\$42,937.00	\$42,937.00
0	ESP		ESP PREMIUM 5YR/100,000 MILE WARRANTY	\$3,195.00	\$0.00
0	ESP 2		ESP PREMIUM 6YR/125,000 MILE WARRANTY	\$3,695.00	\$0.00
0					
0		ENGINE OPTIONS			
0					
0	99B		3.3 L GAS ENGINE CREDIT 99B 44U	-\$2,200.00	\$0.00
0	99C		3.0 L ECHO BOOST ENGINE V-6	\$1,388.00	\$0.00
0					
0		FREE STANDING OPTIONS			
0					
0	593		PREMETER ALARM SYSTEM	\$674.00	\$0.00
1	17A		AUX AIR CONDITIONING REAR A;C	\$593.00	\$593.00
0			H7 AGM Battery	\$0.00	\$0.00
1	19K		H8 AGM BATTERY	\$107.00	\$107.00
0	55B		BLIND SPOT MONITORING SYSTEM	\$536.00	\$0.00

0	90F		BALLISTIC DOOR PANELS LVL 1V + DRIVER FRONT DOOR ONLY		\$2,595.00	\$0.00
0	90D		BALLISTIC DOOR PANELS LVL 111 + DRIVER FRONT DOOR ONLY		\$1,695.00	\$0.00
0	90E		BALLISTIC DOOR PANELS LVL 111 + DRIVER & PASS FRONT DOOR ONLY		\$3,295.00	\$0.00
0	90G		BALLISTIC DOOR PANELS LVL 1V + DRIVER & PASS FRONT DOOR ONLY		\$4,995.00	\$0.00
0	19V		REAR CAMERA ON DEMAND		\$229.00	\$0.00
0			REAR VIEW CAMERA			
0			18" BLACK PAINTED STEEL WHEELS		\$0.00	\$0.00
0			18" PAINTED ALUMINUM WHEELS		\$474.00	\$0.00
0			4G LTE WI-FI HOTSPOT		\$0.00	\$0.00
0			4G LTE WI-FI HOTSPOT CREDIT		-\$20.00	\$0.00
0			CENTRE CONS MOUNTING PLATE 1		\$0.00	\$0.00
0			FRONT CONSOLE MOUNTING PLATE DELETE		\$0.00	\$0.00
1			PRE-COLLISION ASSIST		\$144.00	\$144.00
1			OBD-11 SPLIT CONNECTOR		\$54.00	\$54.00
0			FRONT WARNING AUXILIARY LIGHT		\$599.00	\$0.00
0			INCLUDES OPTION 60A GRILL PRE WIRING			
0			CONFIG DAYTIME RUNNING LIGHTS		\$0.00	\$0.00
0	942		DAYTIME RUNNING LIGHTS		\$44.00	\$0.00
0			ENGINE BLOCK HEATER		\$89.00	\$0.00
0			12.1" INTEGRATED COMPUTER SCREEN		\$2,744.00	\$0.00
0			4.2" COLOR LCD SCREEN		\$0.00	\$0.00
0			HID PLUNG W/R HANDLE INOPERABLE		\$159.00	\$0.00
0			INCLUDES REAR DOOR HANDLE, LOCKS and WINDOWS INOPERABLE			
0			100 WATT SIREN / SPEAKER		\$314.00	\$0.00
1			COURTESY LAMP DISABLE - DARK CAR FEATURE		\$25.00	\$25.00
0			KEYED ALIKE - KEY CODE B		\$49.00	\$0.00
0			KEYED ALIKE - KEY CODE C		\$49.00	\$0.00
0			KEYED ALIKE - KEY CODE D		\$49.00	\$0.00
0			KEYED ALIKE - KEY CODE E		\$49.00	\$0.00
1			KEYED ALIKE - KEY CODE F		\$49.00	\$49.00
0			KEYED ALIKE - KEY CODE G		\$49.00	\$0.00
0			KEYED ALIKE - KEY CODE J		\$49.00	\$0.00
1	55F		4 REMOTE FOBS & FOUR KEYS		\$339.00	\$339.00
0			FRONT LICENSE PLATE BRACKET		\$0.00	\$0.00
0			POWER DOORS		\$0.00	\$0.00
1			REAR DR HANDLE AND LOCK INOPERABLE		\$74.00	\$74.00
0			SIDE MARKER LIGHTS SKULL CAPS		\$339.00	\$0.00
0			INCLUDES OPTION 60A GRILL PREWIRING			
0			DUAL POWER HEATED FOLD BACK MIRROR		\$544.00	\$0.00
0			INCLUDES BLIND SPOT MONITORING			

0			DUEL REMOTE EXTERIOR MIRRORS				\$0.00	\$0.00
1			POWER MIRROR/SPOTTER/HEATED				\$59.00	\$59.00
0			INSIDE REAR VIEW MIRROR				\$0.00	\$0.00
1			REAR VIEW MIRROR W REAR CAMERA				\$0.00	\$0.00
1			GLOBAL LOCK / UNLOCK				\$0.00	\$0.00
0			LIFTGATE RELEASE SWITCH				\$0.00	\$0.00
0			SPOT LAMP LED DUAL - WHELEN				\$664.00	\$0.00
0			SPOT LAMP LED DUAL - UNITY				\$619.00	\$0.00
0			SPOT LAMP PRE DRIVER & PASSENGER				\$279.00	\$0.00
1			POLICE ENGINE IDLE FEATURE				\$259.00	\$259.00
1			REVERSE SENSING SYSTEM				\$274.00	\$274.00
0			NOISE SUPPRESSION BOND STRAPS				\$99.00	\$0.00
0			REAR BUMPER STEP PAD				\$94.00	\$0.00
0			3RD ROW OVERHEAD MAP LIGHT				\$0.00	\$0.00
1			CARGO DOME LAMP RED/WHITE				\$49.00	\$49.00
0			REAR CONSOLE MOUNTING PLATE				\$44.00	\$0.00
0			REAR QUARTER GLASS LIGHTS				\$574.00	\$0.00
0			8-WAY POWER PASSENGER SEATS				\$324.00	\$0.00
0			MANUAL 2-WAY PASS SEAT ADJUST				\$0.00	\$0.00
0			2ND ROW SPLIT FOLDING SEAT				\$0.00	\$0.00
0			REAR CENTER SEAT DELETE				\$0.00	\$0.00
0			PERIMETER ANTI THEFT ALARM				\$459.00	\$0.00
0			INCLUDES KEYLESS ENTRY AND 4 FOBs					
0			RR SPOILER TRAFFIC WARNING LED LT				\$1,494.00	\$0.00
0			FRONT INTERIOR VISOR LIGHT BAR				\$1,144.00	\$0.00
0			REAR AUXILIARY LIGHTGATE LIGHT				\$394.00	\$0.00
1			SPOT LAMP LED DRIVER - WHELEN				\$419.00	\$419.00
0			REMOVE SPOT LAMP				\$0.00	\$0.00
0			CARGO STORAGE UNIT				\$244.00	\$0.00
0			BADGE DELETE				\$0.00	\$0.00
0			INTERCEPTOR BADGE				\$0.00	\$0.00
0			LED TAILLAMPS W AMBER TURN SIGNAL				\$0.00	\$0.00
0			REAR TAIL LAMP HOUSING ONLY				\$59.00	\$0.00
0			UNDERBODY DEFLECTOR PLATE				\$334.00	\$0.00
0	59L		18" FULL FACE WHEEL COVERS				\$59.00	\$0.00
0			ALUMINUM WHEEL HUBCAPS				\$0.00	\$0.00
0			E MARKED SOLAR GLASS				\$119.00	\$0.00
0			PRIVACY GLASS				\$0.00	\$0.00
0			SOLAR TINT 2ND ROW ONLY				\$84.00	\$0.00
0	60A		WIRING GRILL/LAMP/SIREN/SPEAKERS				\$49.00	\$0.00

0	GLEDs		GRILL LEDS, (INCLUDES OPTION 60A GRILL PRE WIRING)					\$504.00	\$0.00
0				INCLUDES POLICE WIRE CONNECTOR KIT REAR					\$0.00
0				INSTALLED AFTER ARRIVAL FROM FACTORY					\$0.00
0			1ST AND 2ND ROW CARPET FLOOR INCLUDES FLOOR MATS					\$124.00	\$0.00
0			RUBBER FLOOR COVERING					\$0.00	\$0.00
0									
0			FREE STANDING PACKAGES						
0									
0			INTERIOR UPGRADE PACKAGE					\$389.00	\$0.00
0			LOW BAND NOISE SUPP KIT					\$194.00	\$0.00
0			FRONT HEADLAMP LIGHTING SOLUTION					\$894.00	\$0.00
0				INCLUDES OPTION 60A GRILL PREWIRING					
0			TAIL LAMP LIGHTING SOLUTION					\$429.00	\$0.00
0				INCLUDES REAR TAIL LIGHT HOUSING					
0	VSO		REAR LIGHTING SOLUTION - BLUE BLUE + 120					\$574.00	\$0.00
0	VSO		LIGHTING SOLUTION RED/BLUE OR RED/RED OR BLUE/BLUE					\$699.00	\$0.00
0			READY FOR THE ROAD PACKAGE BETTER TO GO AFTERMARKET					\$3,594.00	\$0.00
0	RREADY		ROAD READY WITH LED LIGHTBAR, CONSOLE, CAGES, SIREN SPEAKER					\$7,995.00	\$0.00
0			WHELEN JUSTICE LIGHT BAR, 4 CORNER LEDS, CONSOLE CONTROLS, PARTITION CAGE, REAR CAGE						
0				INSTALLED AFTER ARRIVAL PER YOUR SPECS					
0	DECAL KITS		REFELCTIVE					\$900.00	\$0.00
0	DECAL KITS		NON-REFELCTIVE					\$500.00	\$0.00
0				INSTALLED AFTER ARRIVAL PER YOUR SPECS					
0			ULTIMATE WIRING PACKAGE INCLUDES REAR CONSOLE MOUNTING PLATE					\$743.00	\$0.00
0				ALSO INCLUDES POLICE WIRE KIT REAR					
0			TRAILER TOW PACKAGE					STANDARD	\$0.00
0			POL WIRE HARNESS KIT					\$184.00	\$0.00
0				INCLUDES POLICE WIRE CONNECTOR KIT					
0	REMOTE START SYS		REMOTE START WITH FOBS					\$745.00	\$0.00
0	ARKEY		ONE EXTRA KEY & FOB					\$329.00	\$0.00
0	NR		NO REMOTES					\$0.00	\$0.00
0			TRAILER HITCH					STANDARD	\$0.00
0			SYNC					STANDARD	\$0.00
0									
0	SPECIAL PAINT		SPECIAL PAINT GREEN, RED, BROWN, & MORE CALL FOR AVAILABILITY					\$1,595.00	\$0.00
1	MINIMUM DELIVERY FEE							\$300.00	\$300.00
	TOTAL								\$45,682.00

Scot Lahrmer
Amberley Village
7149 Ridge Road
Cincinnati, OH 45237

My name is Nimet Jeruzalmi and I have lived at 8500 Lynnehaven Drive for the past 56 years. This address is also where my late husband and I raised our four children. During those years, I have seen much change and growth in the community. As a proud resident, I'm applying to the Amberley Village Planning Commission/Board of Zoning Appeals.

My interest in Village government started during the summer of 1995 when Adath Israel Synagogue applied for permission to place a cell tower in their parking lot. At the time, cell phones were not very common and cell towers made unsightly additions to the landscape. Several neighbors in my circle did not want a tower in the vicinity of their homes. Among them, was Dr. & Mrs. Jack Hazen. Together, with many friends and neighbors, we formed a committee and called it KARE (Keep Amberley a Residential/Rural Environment). I was able to tap into my volunteer experience at The Sephardic Beth Shalom Synagogue, where my husband was the Rabbi, and where I learned to use my skills as a connector and community level organizer in different areas of congregational life. That summer, in 90 degree weather, we canvassed the village and collected 1800 signatures against the placement of the tower. The petition was presented to the Village Council. In view of the overwhelming opposition, Adath Israel Synagogue withdrew their request.

After celebrating this success, I started attending Council meetings every month. I learned the Village was having drainage problems and residents started to complain. In 2002, the Amberley Village Stormwater Management Utility Advisory Committee was established. Councilmen Mel Schear and Robert Stewart appointed me as a member. We advised the Council on many improvements to the infrastructure and currently, continue to do so. I'm very proud to serve my community in that capacity.

I personally experienced the workings of the Planning Commission/Board of Zoning Appeals when we applied for an addition to our house. One of the things that impressed me was how thoroughly the commission examined our request and questioned our contractor. This action no doubt, kept all the parties engaged, inspiring everyone to bring their best effort.

On a personal note, my husband loved flowers, especially Crepe Myrtles and he wanted to beautify the Village grounds. With the Village manager's permission, we planted many trees around the gardens which residents and Village employees enjoy to this day, and every summer, they bloom in all their glory. Continuing in this tradition, I also asked for permission to plant more Crepe Myrtles around my husband's "bench" next to the tennis courts. I was thrilled with the positive response from the Village.

Throughout the years, I learned a great deal about the Village government from many Council members and managers. I think my presence will help in enhancing the work of the Planning Commission/Board of Zoning Appeals.

Thank you for your consideration.

Nimet Jeruzalmi

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