



Streets, Public Utilities & Sewers Committee Agenda December 1, 2022 at 4:00 PM

Streets, Public Utilities & Sewers Committee

Bob Rosen, Chair
Jay Shatz
Rich Bardach

Staff Liason

Scot Lahrmer, Village Manager
Wes Brown, Zoning and Project
Administrator
Chris Fritsch, Zoning and Project
Administrator
Ryan Monahan, Maintenance
Foreman

MINUTES

1. Approval of minutes: November 14, 2022

TOPICS OF DISCUSSION

1. Bridge inspection proposal
2. CT Consultant rate increase
3. 2023 Budget Preview

ADJOURNMENT

**Streets, Public Utilities & Sewers
Committee**

Bob Rosen, Chair
Jay Shatz

Staff Liason & Guests

Scot Lahmer, Village
Manager
Tom Meuthing, Mayor
Dara Wood

The meeting was called to order at 6:00 PM.

The minutes from the September 28, 2022 meeting were approved.

There was one item on the Agenda. A proposed resolution authorizing the Village Manager to enter into a contract for the renewal of rates for the Village electric aggregation program. The current contract with Dynergy for the electric aggregation program is set to expire in August 2023. Our consultant AGE has informed the Village the they expect prices for the next contract to be higher given the rise in energy prices over the last year and a half. They also stated that the energy market is volatile, thus there could be an opportunity at any time to lock in a favorable renewal rate. AGE is asking the Village and the seven other communities in our group to authorize them to lock in a favorable rate should the opportunity arise.

There was a motion by Jay Shatz, seconded by Bob Rosen to recommend to Council a resolution authorizing the Village Manager to enter into a contract for electric aggregation rates based on the recommendation of AGE. The motion passed.

There being no further business, the meeting was adjourned at 6:06 PM.

Wes Brown

From: Omar.Abu-Hajar@dot.ohio.gov
Sent: Tuesday, September 6, 2022 1:37 PM
Subject: Municipal Bridge Inspection Program Renewal (2023)
Attachments: VAR-STW5_PID 117554 (Consultant Services Posting) - Attachment A.pdf; Municipal Bridge Inspection LPA Consent Legislation (Final August 2022).doc; nbip-metric-manual.pdf

To All Ohio Municipalities & Metroparks,

The current Municipal Bridge Inspection Program is ending on December 31, 2022. With the currently available funding, ODOT is in the process of renewing this program for one more year going through 2023.

We will need to receive a new legislation passed and signed by the local government the next council meeting to establish the agreement between ODOT and your municipality. Please find provided with this email the three attachment documents including the consent form. Please have the consent form along with the certificate of copy filled out, signed by the Mayor and Council, and return it to my attention to secure the signature from our director. We will send you back a signed copy for your records.

As described in Attachment A, our consultants will be assigned different task orders during the year to fulfil the federal and state requirements for bridge inspection.

The bridge inspection services are offered to any municipality in Ohio with bridge inspection responsibilities and has people's population of 50,000 or less. We will be including the Ohio park districts (Metroparks) starting in 2023. The inspection services are totally free, and the only expectations from those who opt in is cooperation. ODOT expects timely implementation of the inspection recommendations for items such as, placement of weight limits posting signs, closing the bridge if considered unsafe, or placement of riprap to protect against scour. All inspection recommendations are related to public safety.

Following 2023, we are hoping to go back to the three-year program for 2024, 2025, and 2026. After receiving the 2023 legislation, we will send you an email around September of 2023 asking if you wish to remain in the program for three more years. Passing another legislation will not be needed by us.

Please respond to this email indicating your wish to opt in or opt out of this program. If you opt in, please have the signed legislation returned by email ASAP. This is necessary to officially include your municipality in the program.

Respectfully,

Regards,

Omar Abu-Hajar, P.E. , MSCE-Structures

Municipal Bridge Program Manager
ODOT Office of Structural Engineering
3rd Floor - Mail Stop 5180
1980 West Broad Street, Columbus, Ohio 43223
Tel: 614-387-1257 (Office) 614-579-8120 (Cell)
Fax: 614-887-4047
transportation.ohio.gov



VILLAGE OF AMBERLEY VILLAGE
2023 HOURLY FEE SCHEDULE

Principal	\$ 237.75/hr
Senior Project Engineer/Architect	\$ 182.50/hr
Project Engineer/Architect	\$ 151.25/hr
Engineer 2/Architect 2	\$ 126.75/hr
Engineer 1/Architect 1	\$ 110.25/hr
Designer 3	\$ 116.50/hr
Designer 2	\$ 96.00/hr
Engineer Intern	\$ 61.00/hr
Construction Rep 3	\$ 96.00/hr
Word Processing & Office Support	\$ 61.00/hr
Survey Crew	\$ 166.75/hr

Expenses at Cost Plus 10%

CT CONSULTANTS, INC.

2023 AMBERLEY VILLAGE



September 28, 2022

Mr. Scot F. Lahrmer
Village Manager
Village of Amberley Village
7149 Ridge Road
Amberley Village, Ohio 45237

RE: 2023 Professional Services

Dear Scot:

The end of the year is approaching and, as always, we would like to meet with the Village of Amberley Village to discuss our performance over this past year and to see if, and how, we can improve our service to your staff and to Amberley Village in the upcoming year.

This is also the time of year when we review our annual agreement for professional services and the associated hourly fee schedule. We have attached our proposed fee schedule for 2023. As you can see, we are requesting an adjustment to the fee schedule for 2023.

I will be contacting you shortly to set up a convenient time to meet to review our proposed 2023 fee schedule and our performance for the past year.

Thank you for your long term trust.

Respectfully,

CT Consultants, Inc.

Mark V. Brueggemann, P.E.
Vice President

Frank Twehues, P.E.
Village Engineer

FT:pb

Attachment

CT Consultants 2020-2023 Hourly Rates Comparison

CT Consultants Titles	2020	2021	2022	2023	2023 Proposed Increase	
Senior Project Engineer	\$164.75	\$169.00	\$174.00	\$182.50	\$8.50	4.88%
Project Engineer	\$136.50	\$140.00	\$144.25	\$151.25	\$7.00	4.85%
Engineer 2	\$114.25	\$117.25	\$120.75	\$126.75	\$6.00	4.97%
Engineer 1	\$99.50	\$102.00	\$105.00	\$110.25	\$5.25	5.00%
Designer 3	\$105.00	\$107.75	\$111.00	\$116.50	\$5.50	4.95%
Designer 2	\$86.50	\$88.75	\$91.50	\$96.00	\$4.50	4.92%
Engineer Intern	\$55.00	\$56.50	\$58.25	\$61.00	\$2.75	4.72%
Construction Rep 3	\$86.50	\$88.75	\$91.50	\$96.00	\$5.50	4.92%
Technical Support	\$55.00	\$56.50	\$58.25	\$61.00	\$2.75	4.72%
Survey Crew	\$150.50	\$154.25	\$159.00	\$166.75	\$7.75	4.87%
Average increase	2.95%	2.60%	3.02%		\$5.55	4.88%

Working Budget

	2023
Description	Budget
Expenditures	
Police Enforcement	
Salaries	
1000-110-100-0000 - Personal Services - Gen Fund	\$2,363,112.00
1000-110-100-0015 - Personal Services HTF	\$115,933.00
Salaries Total	\$2,479,045.00
Employee Fringe Benefits	
1000-110-211-0000 - Ohio Public Employees Retirement System	\$63,723.00
1000-110-213-0000 - Medicare	\$34,266.00
1000-110-213-0015 - Medicare HTF	\$1,681.00
1000-110-215-0000 - Ohio Police and Fire Pension Fund	\$372,050.00
1000-110-215-0015 - Ohio Police and Fire Pension Fund HTF	\$22,607.00
1000-110-220-0000 - Insurance Benefits	\$326,488.00
1000-110-220-0015 - Insurance Benefits{HTF COMMANDER}	\$9,988.00
1000-110-225-0000 - Workers' Compensation	\$28,407.00
1000-110-225-0015 - Workers' Compensation{HTF COMMANDER}	\$1,394.00
Employee Fringe Benefits Total	\$860,604.00
Contractual Services	
1000-110-320-0000 - Communications, Printing and Advertising	\$87,920.00
1000-110-348-0000 - Training Services	\$30,750.00
1000-110-350-0000 - Insurance and Bonding Services	\$38,188.00
1000-110-391-0000 - Dues and Fees	\$2,000.00
1000-110-394-0000 - Machinery, Equipment & Furniture	\$1,830.00
1000-110-399-0000 - Other - Other Contractual Services	\$49,542.00
2902-110-340-0000 - Auditor Expenses-Police Levy	\$16,500.00
Contractual Services Total	\$226,730.00
Supplies and Materials	
1000-110-400-0000 - Supplies and Materials	\$99,100.00
1000-110-420-0015 - Operating Supplies and Materials {HTF COMMANDER}	\$0.00
1000-110-420-0041 - Operating Supplies and Materials{K-9}	\$2,500.00
1000-110-433-0000 - Repairs and Maintenance of Motor Vehicles	\$28,000.00
Supplies and Materials Total	\$129,600.00
Capital Outlay	
1000-110-520-0000 - Equipment	\$14,025.00
1000-110-520-0023 - Equipment{HC DIVE TEAM}	\$0.00
1000-110-550-0000 - Motor Vehicles	\$61,000.00
Capital Outlay Total	\$75,025.00
Police Enforcement Program Total:	\$3,771,004.00
Allocation to the Police Levy Fund:	\$1,346,289.00

	From General Fund	\$2,424,715.00
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Fire Fighting, Prevention and Inspection

Salaries

1000-120-100-0000 - Personal Services	\$207,626.00
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Salaries Total	\$207,626.00
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Employee Fringe Benefits

1000-120-211-0000 - Ohio Public Employees Retirement System	\$6,907.00
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1000-120-213-0000 - Medicare	\$3,011.00
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1000-120-215-0000 - Ohio Police and Fire Pension Fund	\$30,867.00
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1000-120-220-0000 - Insurance Benefits	\$0.00
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1000-120-225-0000 - Workers' Compensation	\$2,496.00
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Employee Fringe Benefits Total	\$43,281.00
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Contractual Services

1000-120-320-0000 - Communications, Printing and Advertising	\$7,100.00
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1000-120-348-0000 - Training Services	\$19,500.00
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1000-120-350-0000 - Insurance and Bonding Services	\$6,470.00
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1000-120-391-0000 - Dues and Fees	\$1,000.00
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1000-120-399-0000 - Other - Other Contractual Services	\$36,813.00
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Contractual Services Total	\$70,883.00
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Supplies and Materials

1000-120-400-0000 - Supplies and Materials	\$18,134.00
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1000-120-432-0000 - Repairs and Maintenance of Machinery & Equip	\$20,000.00
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Supplies and Materials Total	\$38,134.00
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1000-120-520-0000 - Equipment	\$7,100.00
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Capital Outlay Total	\$7,100.00
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Fire Fighting, Prevention and Inspection Program Total:	\$367,024.00
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Security of Persons and Property Program Total:	\$2,791,739.00
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Payment to County Health District

1000-210-340-0000 - Hamilton County Health District	\$11,689.00
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Contractual Services Total	\$11,689.00
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Payment to County Health District Program Total:	\$11,689.00
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Paramedic Services

1000-290-340-0000 - Paramedic Contract	\$208,372.00
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Contractual Services Total	\$208,372.00
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County Health District Program Total:	\$208,372.00
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Public Health Services Program Group Total:	\$220,061.00
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Property Maintenance

1000-390-340-0071 - Professional Services - Property Maintenance	\$2,000.00
Contractual Services Total	\$2,000.00

Other Leisure Time Activities Program Total:	\$2,000.00
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Refuse Collection and Disposal

1000-563-398-0000 - Garbage and Trash Removal	\$241,220.00
Contractual Services Total	\$241,220.00

Waste Collection Program Total:	\$241,220.00
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Other Transportation

Salaries	
1000-690-100-0000 - Personal Services	\$502,871.00
Salaries Total	\$502,871.00
Employee Fringe Benefits	
1000-690-211-0000 - Ohio Public Employees Retirement System	\$66,505.00
1000-690-213-0000 - Medicare	\$7,292.00
1000-690-215-0000 - Ohio Police & Fire	\$5,093.00
1000-690-220-0000 - Insurance Benefits	\$151,026.00
1000-690-225-0000 - Workers' Compensation	\$6,045.00
Employee Fringe Benefits Total	\$235,961.00
Contractual Services	
1000-690-310-0000 - Utilities	\$10,150.00
1000-690-320-0000 - Communications, Printing and Advertising	\$5,610.00
1000-690-348-0000 - Training Services	\$10,050.00
1000-690-350-0000 - Insurance and Bonding Services	\$20,400.00
1000-690-391-0000 - Dues and Fees	\$1,300.00
1000-690-399-0000 - Other - Other Contractual Services	\$104,000.00
Contractual Services Total	\$151,510.00
Supplies and Materials	
1000-690-400-0000 - Supplies and Materials	\$133,500.00
1000-690-431-0000 - Repairs and Maintenance of Buildings and Land	\$90,000.00
1000-690-432-0000 - Repairs and Maintenance of Machinery & Equip	\$45,000.00
Supplies and Materials Total	\$268,500.00
1000-690-520-0000 - Equipment	\$15,500.00
Capital Outlay Total	\$15,500.00

Transportation Program Group Total:	\$1,174,342.00
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Manager and Administrative Offices

Salaries	
1000-710-100-0000 - Personal Services	\$421,733.00
Salaries Total	\$421,733.00

Employee Fringe Benefits

1000-710-211-0000 - Ohio Public Employees Retirement System	\$49,732.00
1000-710-213-0000 - Medicare	\$6,116.00
1000-710-215-0000 - Ohio Police & Fire	\$12,968.00
1000-710-220-0000 - Insurance Benefits	\$89,130.00
1000-710-225-0000 - Workers' Compensation	\$5,070.00
1000-710-240-0000 - Unemployment	\$0.00

Employee Fringe Benefits Total	\$163,016.00
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Contractual Services

1000-710-320-0000 - Communications, Printing and Advertising	\$23,735.00
1000-710-340-0000 - Professional and Technical Services	\$37,000.00
1000-710-348-0000 - Training Services	\$8,000.00
1000-710-350-0000 - Insurance and Bonding Services	\$6,716.00
1000-710-391-0000 - Dues and Fees	\$13,650.00
1000-710-394-0000 - Machinery, Equipment & Furniture	\$5,800.00

Budget Request

Description

2023

Contractual Services Total	\$94,901.00
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Supplies and Materials

1000-710-400-0000 - Supplies and Materials	\$6,500.00
1000-710-400-0011 - Supplies and Materials{JEDZ}	\$300.00
1000-710-432-0000 - Repairs and Maintenance of Machinery & Equip	\$2,000.00

Supplies and Materials Total	\$8,800.00
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Manager and Administrative Offices Program Total:	\$688,450.00
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Council Activities

Salaries

1000-715-100-0000 - Personal Services	\$10,800.00
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Salaries Total	\$10,800.00
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Employee Fringe Benefits

1000-715-211-0000 - Ohio Public Employees Retirement System	\$168.00
1000-715-212-0000 - Social Security	\$596.00
1000-715-213-0000 - Medicare	\$157.00
1000-715-225-0000 - Workers' Compensation	\$0.00
1000-715-252-0000 - Travel and Transportation	\$0.00

Employee Fringe Benefits Total	\$921.00
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Contractual Services

1000-715-320-0000 - Communications, Printing and Advertising	\$12,780.00
1000-715-350-0000 - Insurance and Bonding Services	\$2,930.00
1000-715-391-0000 - Dues and Fees	\$24,200.00
1000-715-399-0000 - Other - Other Contractual Services	\$26,250.00

Contractual Services Total	\$66,160.00
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Supplies and Materials

1000-715-400-0000 - Supplies and Materials	\$1,500.00
1000-715-400-0030 - Supplies and Materials{ICE CREAM SOCIAL}	\$20,000.00

Supplies and Materials Total	\$21,500.00
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Council Program Total:	\$99,381.00
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Mayor's Court

Contractual Services	
1000-720-399-0000 - Other - Other Contractual Services	\$27,600.00
Contractual Services Total	\$27,600.00

Mayor's Court Program Total:	\$27,600.00
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Treasurer

Salaries	
1000-725-100-0000 - Personal Services	\$1,500.00
Salaries Total	\$1,500.00
Employee Fringe Benefits	
1000-725-211-0000 - Ohio Public Employees Retirement System	\$210.00
1000-725-213-0000 - Medicare	\$22.00
1000-725-225-0000 - Workers' Compensation	\$19.00
Employee Fringe Benefits Total	\$251.00
Contractual Services	
1000-725-350-0000 - Insurance and Bonding Services	\$1,265.00
Contractual Services Total	\$1,265.00

Treasurer Program Total:	\$3,016.00
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Lands and Buildings

Salaries	
1000-730-100-0000 - Personal Services	\$50,000.00
1000-730-100-0001 - Personal Services{AMBERLEY GREEN}	\$4,000.00
Salaries Total	\$54,000.00

Employee Fringe Benefits	
1000-730-211-0000 - Ohio Public Employees Retirement System	\$6,797.00
1000-730-211-0001 - Ohio Public Employees Retirement System {AMB GR}	\$560.00
1000-730-213-0000 - Medicare	\$725.00
1000-730-213-0001 - Medicare{AMBERLEY GREEN}	\$58.00
1000-730-215-0000 - Ohio Police & Fire	\$285.00
1000-730-215-0001 - Ohio Police & Fire	\$50.00
1000-730-225-0000 - Workers' Compensation	\$601.00
1000-730-225-0001 - Workers' Compensation{AMBERLEY GREEN}	\$48.00
Employee Fringe Benefits Total	\$9,124.00

Contractual Services	
1000-730-310-0000 - Utilities	\$76,125.00
1000-730-310-0001 - Utilities{AMBERLEY GREEN}	\$15,225.00
1000-730-340-0000 - Professional and Technical Services	\$0.00
1000-730-340-0001 - Professional and Technical Services{AMBERLEY GREEN}	\$25,000.00
1000-730-350-0000 - Insurance and Bonding Services	\$24,690.00

1000-730-350-0001 - Insurance and Bonding Services{AMBERLEY GREEN}	\$2,945.00
1000-730-394-0000 - Machinery, Equipment & Furniture	\$56,315.00
1000-730-395-0001 - Land and Improvements{AMBERLEY GREEN}	\$65,630.00

Contractual Services Total	\$265,930.00
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Supplies and Materials

1000-730-400-0000 - Supplies and Materials	\$27,000.00
1000-730-400-0001 - Supplies and Materials{AMBERLEY GREEN}	\$3,500.00
1000-730-431-0000 - Repairs and Maintenance of Buildings and Land	\$140,000.00
1000-730-431-0001 - Repairs and Maintenance of Buildings and Land {AMBERLEY	\$1,500.00

Supplies and Materials Total	\$172,000.00
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Capital Outlay

1000-730-520-0000 - Equipment	\$8,500.00
1000-730-520-0001 - Equipment{AMBERLEY GREEN}	\$0.00

Capital Outlay Total	\$8,500.00
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Lands and Buildings Program Total:	\$509,554.00
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Planning Commission

Salaries

1000-735-100-0000 - Personal Services	\$800.00
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Salaries Total	\$800.00
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Employee Fringe Benefits

1000-735-211-0000 - Ohio Public Employees Retirement System	\$112.00
1000-735-213-0000 - Medicare	\$12.00

Employee Fringe Benefits Total	\$124.00
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Planning Commission Program Total:	\$924.00
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Solicitor

Contractual Services

1000-750-341-0000 - Accounting and Legal Fees	\$60,000.00
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Contractual Services Total	\$60,000.00
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Solicitor Program Total	\$60,000.00
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Income Tax Administration

Salaries

1000-755-100-0000 - Personal Services	\$101,464.00
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Salaries Total	\$101,464.00
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Employee Fringe Benefits

1000-755-211-0000 - Ohio Public Employees Retirement System	\$14,205.00
1000-755-213-0000 - Medicare	\$1,472.00
1000-755-220-0000 - Insurance Benefits	\$36,257.00
1000-755-225-0000 - Workers' Compensation	\$1,220.00

Employee Fringe Benefits Total	\$53,154.00
Contractual Services	
1000-755-320-0000 - Communications, Printing and Advertising	\$8,275.00
1000-755-344-0000 - Tax Collection Fees	\$50.00
1000-755-348-0000 - Training Services	\$1,200.00
1000-755-350-0000 - Insurance and Bonding Services	\$4,565.00
1000-755-391-0000 - Dues and Fees	\$500.00
1000-755-394-0000 - Machinery, Equipment & Furniture	\$2,000.00
Contractual Services Total	\$16,590.00
Supplies and Materials	
1000-755-400-0000 - Supplies and Materials	\$500.00
Supplies and Materials Total	\$500.00
Income Tax Administration Program Total:	\$171,708.00
Tax Refunds	
Other	
1000-760-610-0000 - Deposits Refunded	\$100,000.00
Other Total	\$100,000.00
Tax Refunds Program Total:	\$100,000.00
Other	
1000-790-610-0000 - Deposits Refunded	\$500.00
Other Total	\$500.00
Other Refunded Deposits Program Total:	\$500.00
General Government Program Group Total:	\$1,661,133.00
Transfers - Out	
1000-910-910-0000 - Transfers Out	\$345,000.00
Transfers - Out Total:	\$345,000.00
Contingencies	
1000-930-930-0000 - Contingencies	\$20,000.00
Contingencies Total:	\$20,000.00
	Budget Request
Description	2023
Other Financing Uses	
1000-999-0000 - Other - Other Financing Uses	\$0.00
Other Financing Uses Total:	\$0.00

Total Expenditures

\$6,455,495.00

CAPITAL BUDGET 2023				
			FUNDED ?	SOURCE
POLICE DEPARTMENT				
Upgrade Range		\$120,000.00		
Flock cameras		\$2,500.00		
Rifles (part 2)		\$7,500.00		
Weapons/holsters		\$13,000.00		
Tasers		\$8,000.00		
PD Radios		\$20,300.00		
LPR/Watchguard replacement		\$10,000.00		
		\$181,300.00	\$0.00	
FIRE DEPARTMENT				
Lockers FD bay		\$20,000.00		
Turnout gear upgrade		\$10,000.00		
		\$30,000.00	\$0.00	
MAINTENANCE DEPARTMENT				
Drag for bobcat		\$12,500.00		
Leaf machine		\$100,000.00		
Dump Truck		\$200,000.00		
		\$200,000.00	\$0.00	
ADMIN				
		\$0.00	\$0.00	
LANDS & BUILDINGS				
HVAC roof Unit		\$25,000.00		
Boiler		\$44,000.00		
Generator		\$80,800.00		
Carpet/tile		\$5,000.00		
		\$129,800.00	\$0.00	
OTHER				
		\$0.00	\$0.00	
TOTAL:		\$541,100.00	\$0.00	
Capital Fund (4901)*		\$105,145.33		
Trade in				
Funded by Grants				
BALANCE		-\$435,954.67		
* After annual transfer (based on anticipated unencumbered balance 12/31/2022)				