Amberley Village

COUNCIL MEETING AGENDA
October 9, 2017 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of September 11, 2017

FINANCE REPORT

1. Month of August 2017

SPEAKERS

1. Renee Hevia, Candidate for Cincinnati Public School Board
2. Sharon Fusco, Vice President of Business Operations, Council on Aging
Topic: Senior Services Levy
3. Renee Lemberg, 7400 Fair Oaks Lane, Topic: Property maintenance
4. Jim Robinson, 7051 Fair Oaks, Topic: Ballfield renovation
5. Linda Greff, 6445 Kincaid Road, Topic: Ballfield renovation

<u>COMMITTEE REPORTS</u>:

PUBLIC BUILDINGS & PARKS COMMITTEE

1. Resolution 2017-31, Authorizing the Village Manager to Enter into a Contract to Repair Ballfield

FINANCE COMMITTEE

1. Resolution 2017-32, Accepting Rates of the Hamilton County Budget Commission for 2018
2. Resolution 2017-33, Authorizing the Village Manager to Join a Coalition of Municipalities Retaining Special Counsel for Purposes of Initiating Litigation to Challenge the Constitutionality of Amendments to Chapter 718 of the Ohio Revised Code relating to Municipal Income Tax

LAND DEVELOPMENT COMMITTEE

1. First Reading: Ordinance 2017-10, Declaring to be of Public Purpose Certain Public Improvements Which are Necessary for the Further Development of Certain Parcels with the Village and Establishing a Tax Increment Equivalent Fund

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

1. Resolution 2017-34, Authorizing the Village Manager to Enter into a Contract to Install Signalization at Ridge and Ronald Reagan Highway

POLICE AND FIRE COMMITTEE

1. Second Reading: Ordinance 2017-09, Ordinance Authorizing the Hiring of Auxiliary Peace Officers and Establishing the Auxiliary Police Unit

2. Ordinance 2017-11, Creating Position of Heroin Task Force Commander

HEALTH, EDUCATION & WELFARE COMMITTEE

1. Resolution 2017-35, Revising Deer Management Program

MANAGER'S REPORT

1. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, SEPTEMBER 11, 2017

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road on Monday, September 11, 2017 at 6:30 p.m. Mayor Muething called the meeting to order. The following roll call was taken:

PRESENT:	ALSO PRESENT:
Richard Bardach	Chief Rich Wallace, Police-Fire Department
Peg Conway	Nicole Browder, Clerk of Council
Ed Hattenbach	Kevin Frank, Village Solicitor
Elida Kamine	Rick Kay, Village Treasurer
Thomas C. Muething	Scot Lahrmer, Village Manager
Ray Warren	
Natalie Wolf	

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the pledge of allegiance.

MINUTES
Mayor Muething asked if there were any changes to the August 14, 2017 meeting minutes as distributed. There being none, he stated the minutes were accepted as submitted.

FINANCE REPORT
Village Manager Scot Lahrmer presented the July, 2017, Finance Report (a copy of which is attached hereto). Mr. Lahrmer reported a summary of this report and noted tax collections for the month of July totaled $137,400. The total General Fund Revenue for the month of July was $561,844 while expenses equaled $206,344. At the end of July, the unencumbered General Fund balance was $5,701,186. The report was accepted as submitted.

GUEST SPEAKER
Mr. Bob Krueger, son of the Village's first police chief, attended the meeting to present a shadow box of some of his father's belongings for the history room. Mr. Krueger retold some of his father's memories about working for the community and its residents.

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE
Mr. Warren reported that the committee met on August 7 and September 5. On both dates the committee discussed Resolution 2017-27 which would authorize a contract for waste collection and recycling. He stated the contract was executed as part of the Center for Local Government (CLG) consortium. He noted while the CLG requested bids from three vendors, only one vendor bid—Rumpke. There were two option years in the bid which was similar to the structure of the current contract for trash and recycling. The contract includes a 14% increase per month from the current rate of $12.28 per month for three years, with an option for an additional two years. The last two years include an automatic increase of 4% per year if the options are exercised.

Mr. Warren summarized that the 14% increase in cost is associated with recycling. He stated that Rumpke explained the increase was related to staff collection time, and the recycling market which has collapsed over the past few years related to energy prices. He stated the Rumpke presented an option for recycling every two weeks for a savings of $2 per month.

However, the committee felt that residents are used to weekly service. He noted that Fairfax and Sharonville converted to bi-weekly recycling pick-up. The committee recommended pursuing weekly recycling. Mr. Warren moved to waive the three readings of Ordinance 2017-27, Ordinance Authorizing Contract with Rumpke for Solid Waste Disposal and Recycling Services. Seconded by Ms. Kamine and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Mr. Warren moved to adopt Ordinance 2017-27, seconded by Mr. Hattenbach and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

It was noted that the overall increase for trash and recycling collection would be $22 per year and that the net increase was $15 per year when considering the Village's cost was $161 per year before the current contract which brought the price down during the multi-year contract period.

Mr. Warren next reported that the committee discussed over the last year or so that previous applications to the Ohio Public Works Commission (OPWC) to replace North and South Farmcrest and Kincaid failed because of inadequate scoring. The current approach is to apply for funds from separately Ohio Public Works Commission and Municipal Road funds. Mr. Warren shared the best case and worst case scenarios for the funding:

1) The Village receives both OPWC Grants for South Farmcrest and North Farmcrest and the MRF Grant for Kincaid. With this scenario, the Village's cost for all three streets would be approximately $444,953.
2) The Village receives the OPWC Grant for South Farmcrest and the MRF Grant for Kincaid. The Village's share of costs for South Farmcrest and Kincaid and the total cost of North Farmcrest would be approximately $910,106.
3) The Village receives only the OPWC Grant for South Farmcrest. The Village's share of costs for South Farmcrest plus the total cost for North Farmcrest and Kincaid would be approximately $1,056,327.

Mr. Warren moved to approve Resolution No. 2017-28 Authorizing the Village Manager to Prepare and Submit an Application to Participate in the Ohio Public Works Commission State Capital Improvement and Local Transportation Improvement Programs. Seconded by Mr. Hattenbach and the motion carried unanimously.

Mr. Warren reported that in the past the members, a total of 26 municipalities, of the Center for Local Government have provided mutual assistance to each other in the event of disasters. He noted most recently was the tornado in Moscow. He stated that personnel and equipment available for assistance is being inventoried by the Center for Local Government and formalized in a Public Works Mutual Aid contract. Mr. Warren moved to approve Resolution 2017-29, seconded by Ms. Wolf and the motion carried unanimously.

Mr. Warren provided an update regarding rock salt for the winter season. He stated that over the past two years there has been exceptional warm weather which has resulted in limited salt use. The new salt facility is at its maximum holding capacity filled with rock salt. The Village has enough to cover this winter without a new contract. The last bad season the Village experienced was 15 years ago. The current contract obligates the Village to purchase an additional 300 tons and if the Village utilizes at least 300 tons there will be room to store the additional tons. He stated that this is a considerable one-time cost savings to the Village.

Mr. Warren shared that the committee has been working on promoting pedestrian safety and for over a year has been discussing the safety of the intersection at Section and Elbrook Roads. He recalled a major accident there a year and a half ago where a pedestrian was almost killed, and the pedestrian was wearing a reflective vest. The committee has talked about improving the intersection. He stated that the committee engaged the Police Chief, the Village Engineer, and CT Consultants for options. The engineer proposed that visibility of pedestrians would be improved with a street lighting plan. The lighting would be LED and restrictive so that it would not impact surrounding homeowners.

Mr. Warren explained that the committee was concerned with how homeowners may be impacted by the lighting. He noted the Village Engineer confirmed the light would not reach the structure part of their property. The committee met and voted to endorse installation of the lights at $2,500 for installation and $300 per year for the electricity. Mr. Warren also stated that he spoke to the homeowners about how they felt about the light and all three endorsed it.

POLICE-FIRE COMMITTEE

Ms. Conway reported the committee met on September 6. She stated there is a proposed ordinance to establish a police auxiliary unit to handle event details for the Village. The idea was presented to the committee by Chief Wallace in August. The reason is the number of detail requests has increased for the department such that outside resources are needed to fill them. Ms. Conway commented that people in the Village like to see Amberley officers at events and the Chief would like consistency among practice and culture. She stated that the part-timers would have state certifications, and the Village would issue its uniform and badge. The auxiliary officers would provide their own weapons and gear. The auxiliary officers would not be permitted to work road duty or any other role typically filled by full time staff.

Ms. Conway conducted the first reading of Ordinance 2017-09, Ordinance Authorizing the Hiring of Auxiliary Peace Officers and Establishing the Auxiliary Police Unit.

Ms. Conway also shared an update from Chief Wallace regarding alarm monitoring. She stated that the Chief is working to establish arrangements with multiple alarm companies. A risk liability issue is being worked on with the law director as it pertains to the alarm company agreements and it is likely going to be ready closer to the beginning of the year.

Ms. Conway shared the update from Chief Wallace regarding the 911 system. The Chief provided information to the committee regarding potential legislation at the state level that could impact the Village's ability to have a 911 system, for example by requiring two dispatchers at all times. Such changes have been under discussion for some time. She stated that the Chief will continue to monitor it and communicate with other jurisdictions and state officials, and keep the committee informed.

Additionally, regarding the 911 system, Ms. Conway reported that the Chief addressed a question that had been raised after the Enquirer reported on dropped 911 calls and missed calls in the City of Cincinnati and the Chief assured the committee that Amberley has not experienced missed calls. The number of calls in the Village is very low compared to the capacity of the system. Cincinnati Bell has to sometimes make updates that can cause interruptions but that does not affect the Village.

Ms. Conway stated that she attended the Beyond the Call awards ceremony held by Cincinnati Christian University for the Honorable Mention that the Chief received in the category of Community Service and Problem Solving. There was an inspiring reflection on the role of first responders given this was the anniversary of 9/11. She stated the Chief was nominated by two of his colleagues, Lt. Brian Blum and Administrative Assistant Anna Shaw. Ms. Conway commented that she feels the Chief is following in Chief Krueger's footsteps. At one time, Chief Krueger used to visit all residents annually. Ms. Conway read the following excerpt from the nomination letter:

> *"Chief Wallace is a hard man to put into words. To have met the Chief is to have engaged with a man passionate about his career and passionate about the safety of his community and its residents. A native Cincinnatian, Chief Wallace cares deeply about the communities in which he lives and serves. The Chief notoriously will drop what he is doing to come to the mutual aid of another department or the assistance of a resident in need.*
>
> *Chief Wallace interacts with the community not only on a personal level but, in an ever evolving world, has committed himself to keeping residents up to date via social media during all hours of the day and night. The Chief maintains an active presence on Facebook as well as Nextdoor and routinely makes residents aware of both emergency and non-emergency situations. Residents freely correspond with the Chief on both platforms and have repeatedly remarked on how much they appreciate all he and his department do for the community.*
>
> *It's delightful to watch the Chief work and a privilege to work alongside a commander who ensures no group or individual in Amberley is left behind."*

COMPENSATION & BENEFITS COMMITTEE

Ms. Kamine reported that the committee met and received an update from the Center for Local Government Benefits Pool which is presented each year. She noted that 17 communities pool together for benefits to achieve the best rates on healthcare. The report shared that pool ended July with over $1.9 million in reserves. The reserve target is $1.4 million. The update shared that the pool is in very good shape. It was noted that large claims were down, which also translated to a smaller increase in premiums for this policy year.

HEALTH, EDUCATION & WELFARE COMMITTEE

Ms. Wolf reported that the committee met just prior to the council meeting regarding an update on the non-discrimination ordinance. She stated work is being done by the Village Solicitor and Alana Jochum, Executive Director of Equality Ohio, to prepare a draft ordinance. She stated that the meeting was active, informative, and well attended. She noted it was good to point out that in 2017 there are no fully inclusive protections at the state or federal level for lesbians, gays, bisexual, or transgender in commerce, housing and public facilities. And, she highlighted, that despite the fact that there is federal and state law for marriage equality. She continued that it is permissible to discriminate in housing, commerce and public facilities against this class of individuals. She commented that Amberley Village is very diverse and is an obvious community to pass an ordinance like this. She shared that currently 19 cities in Ohio have passed non-discrimination laws. She stated that the committee had a lot of questions and invited others to submit questions to her or the Mayor or Manager. Ms. Wolf stated that she is proud to be working on this and would like everyone to be engaged.

Mr. Warren thanked Vice Mayor Wolf for spearheading the modification to Village Ordinances regarding discrimination. He then shared the attached statement regarding the White Supremacist Rally held in Charlottesville, Virginia.

LAND DEVELOPMENT COMMITTEE

Mayor Muething reported that at its last meeting council approved the manager to enter into an easement for electric services for the Mercy Medical office building. The proposed Resolution 2017-30, authorizes the manager to enter into easements with Duke for gas and MSD or the property's lessee for sewer lines. Seconded by Ms. Wolf and the motion carried unanimously.

MANAGER'S REPORT

Mr. Lahrmer reported that the Village is switching over its services to leaf collection while brush pick-up will be suspended from mid-October through December. The last week for brush collection will be October 2 – 6. The maintenance department will take one week to ready for leaf collection which begins October 16.

Mr. Lahrmer shared that staff held a meeting with Duke regarding concerns expressed by residents and council related to Duke's response to outages. Five key points came out of the meeting and will be shared with residents via the village newsletter and other outlets:

1. Duke would like residents to call when their power goes out. Some residents might think they don't need to call because their neighbor already did, but Duke would like residents to make that call each time. Duke also offers phone and email alerts for residents.
2. Circuits in the Village are not simple. If a particular street goes out first, then the street doesn't go out, it is because not everyone is on the same grid or substation.
3. Vegetation is typically the cause for outages. When a tree touches an electric line the power goes out—any contact with the line causes an outage. There are a number of Ash trees in the Village that are part of the issue.
4. The Village has many rear line electrical services to residences, like on Elbrook where the power lines are located in the backyard. It is an aesthetically pleasing location for power lines, however, is a problem with it comes to vegetation and Duke physically responding during an outage since there are access issues.
5. Duke does have a smart grid system throughout Greater Cincinnati. It is continuously being upgraded. A part of the Village has been upgraded, part has not. It is in the plans for 2018. The smart grid is designed to create smaller sections of service areas and redundancies so everyone does not go out.

Mr. Lahrmer shared that Duke is aware their system is not perfect and they are trying to make it better. He stated it was refreshing to hear that there is an investment being made to help the issues.

CHIEF'S REPORT

Chief Wallace provided information regarding an auto accident on Fair Oaks. He reported that a child on a scooter went into the roadway without looking and the child was struck with minor injuries. He stated the driver was not at fault. He stated that also that same day, an explosion occurred at French Park. There was a large grill with additional propane tanks set up, and when the grill was lit a gas valve blew off. The propane tank exploded 60-100 feet away from the grill. Large pieces were thrown, however, nobody was injured. He stated a great response was received from Deer Park-Silverton, Golf Manor, City of Cincinnati, and Amberley Village.

Chief Wallace announced the new solar speed signs on Section Road. He noted the older speed signs will continue to be utilized. The new speed signs will stay in place for longer periods of time and data will be retrieved.

MAYOR'S REPORT

Mayor Muething announced the following upcoming events and meeting dates:

- Tomorrow (9/12) is the Hands Around the School event at Pleasant Ridge Montessori. Community members are encouraged to attend and the school hopes enough show to actually hold hands around the building. The event is from 5:30-7:30 p.m.
- The Environmental Stewardship Committee will be on September 25th at 7 p.m. in the community room.
- The Environmental Stewardship Committee will also host a Clean the Green on September 28th at 5:30 p.m. The Village does not have the resources to perform minor maintenance on the Amberley Green, so volunteers and the committee meet in the parking lot and conduct light tree maintenance.
- The Environmental Stewardship Committee will be hosting a tree walk on the municipal grounds. The date is to be announced and likely will be October 22.

Mayor Muething thanked Amy Rubenstein for her years of working putting together the Ice Cream Social. She along with the Chief and police do a great job putting on the event, and Amy did another great job this year.

Mayor Muething stated that last month the Pleasant Ridge Montessori School asked the Village for a nomination for their Local School Decision Making Committee (LSDMC). It is being worked on and will be revisited in October. He stated that candidates may still be submitted.

NEW BUSINESS

Ms. Kamine shared that election season is coming up and residents should save the date of October 19. It will be an open forum for everyone to gain information about school board candidates. There are a dozen running for the four open seats, and the forum will be held in the community room.

Ms. Kamine shared that Village residents are extraordinary and mentioned that Sandy Kaltman and Karen Banksman were nominated for leadership awards this year.

Ms. Kamine wished everyone happy high holy days.

Ms. Wolf added that the Village has had several candidates in the 40 under 40 nominations, and congratulated Elida Kamine on receiving a nomination this year.

Ms. Wolf also thanked Clerk Nicole Browder for adding additional videos to the Village's E-News, and stated the leaf removal video has received about 3,000 views.

There being no further business, the Mayor adjourned the meeting.

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Nicole Browder, Clerk of Council

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Mayor Thomas C. Muething

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: September 12, 2017

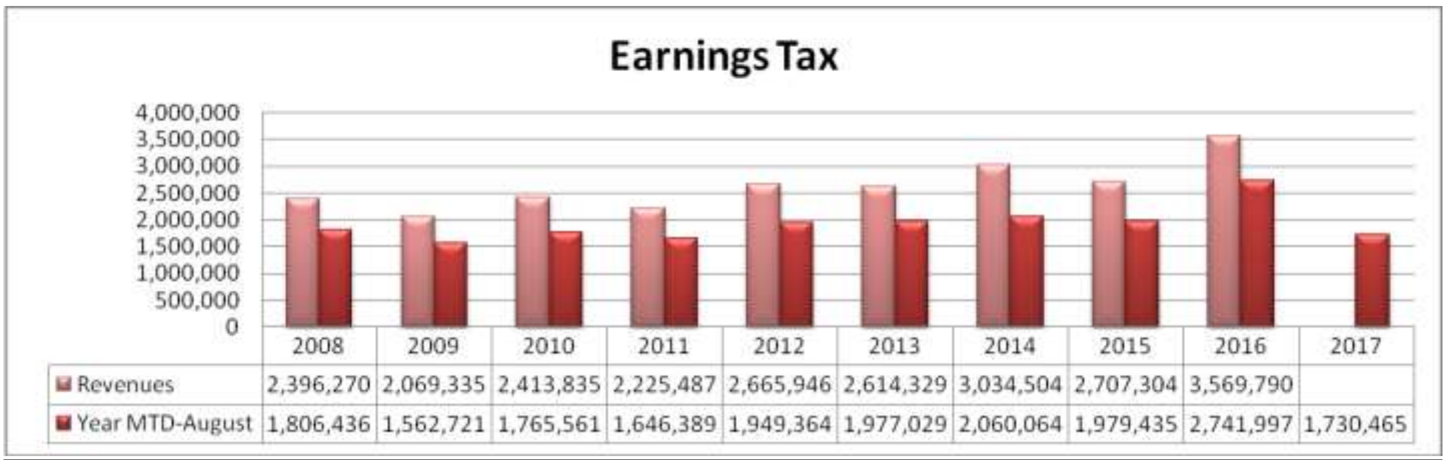
RE: Finance Report for August, 2017

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of August totaled $101,276. This is down 31.1% from August 2016's collection of $146,992. The total amount received for earnings tax year to date is $1,730,465. The earnings tax collection estimate for 2017 is $3,000,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2008 and also reflects the amount collected year to date for each of the last 10 years.



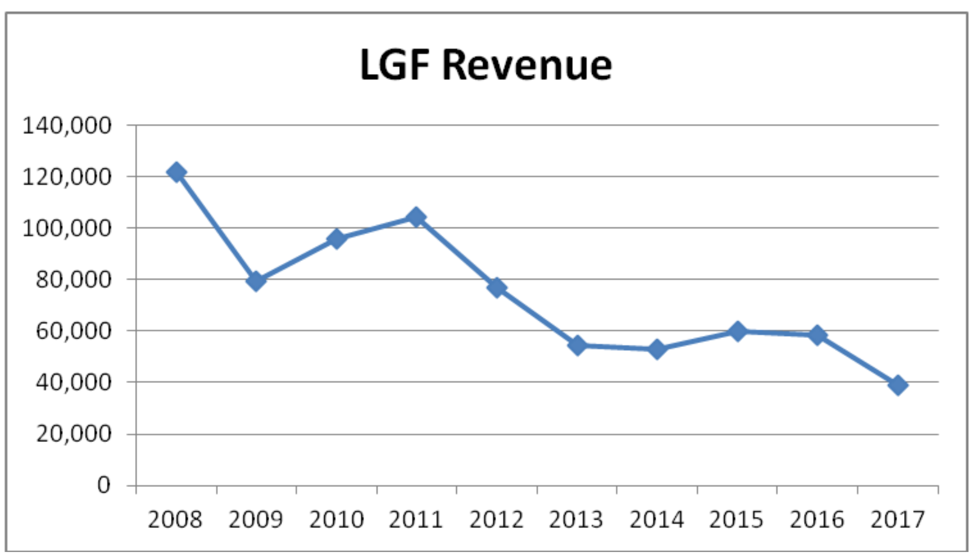
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Revenues	2,396,270	2,069,335	2,413,835	2,225,487	2,665,946	2,614,329	3,034,504	2,707,304	3,569,790	
Year MTD-August	1,806,436	1,562,721	1,765,561	1,646,389	1,949,364	1,977,029	2,060,064	1,979,435	2,741,997	1,730,465

Property Tax

The Village received no property tax revenue in August.

Local Government Fund

The Local Government Fund netted $4,519 for August. The graph highlights the LGF Revenue for the years 2006-August 2017. The projection for 2017 is $57,282.

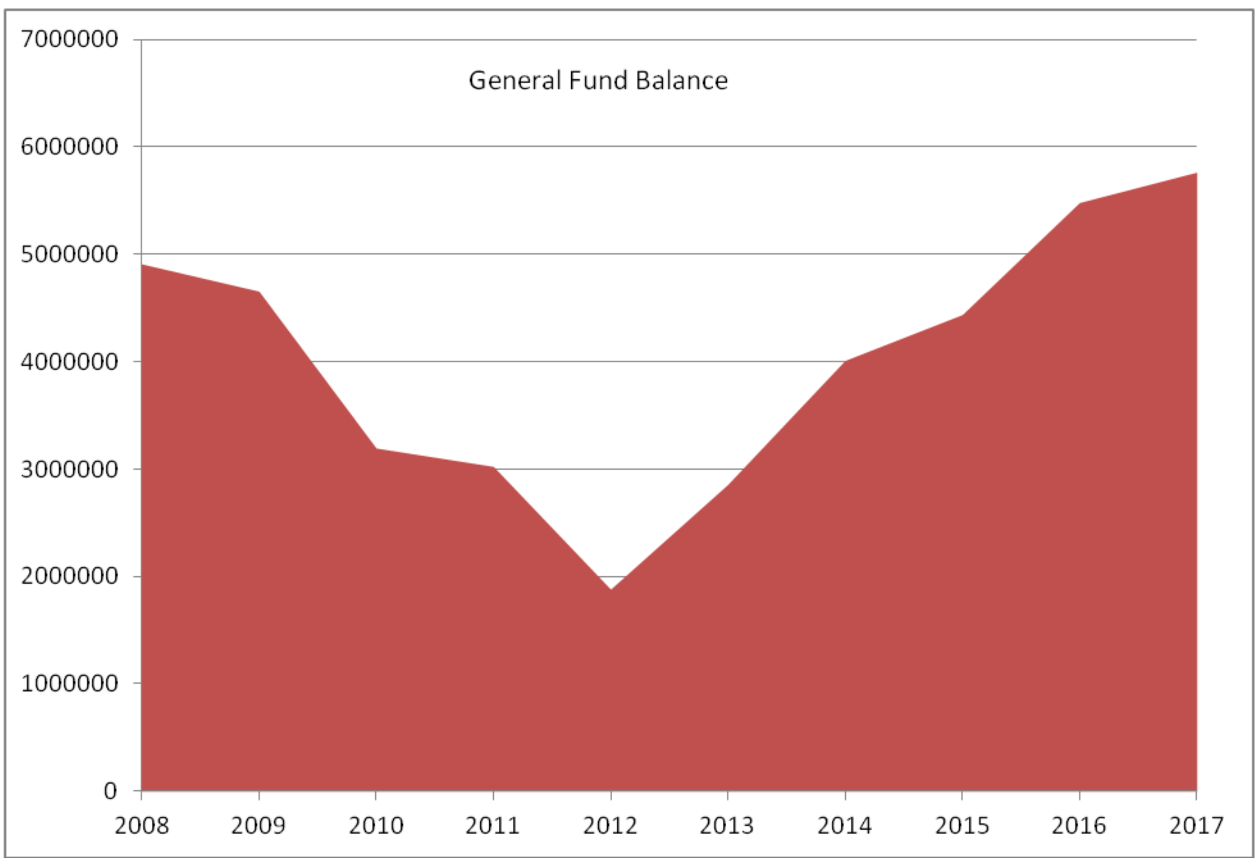


General Fund Summary

Revenue for the month of August totaled $236,839.

2017 Earnings Tax Estimate:	$3,000,000	
Earnings Tax Collected (as of 8/31/17)	$1,730,465	57.68% collected
2017 Revenue Estimate:	$4,814,192	
Revenue Collected (as of 8/31/17)	$3,353,961	69.67% collected
Expenses for August totaled:	$ 261,948	
2017 Budget:	$4,675,000	
Expenditures (as of 8/31/17)	$2,755,553	56.03% spent

The unencumbered General Fund balance as of the end of August is $5,764,576.



If you have any questions, please let me know.

Revenue Status

By Fund Then Revenue

As Of 8/31/2017

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	$939,608.00	$867,259.63	$72,348.37	92.300%
1000-120-0000	Tangible Personal Property Tax	$0.00	$0.00	$0.00	0.000%
1000-130-0000	Municipal Income Tax	$3,000,000.00	$1,730,465.20	$1,269,534.80	57.682%
	Property and Other Local Taxes Sub-Total:	$3,939,608.00	$2,597,724.83	$1,341,883.17	65.939%
1000-211-0000	Local Government Distribution	$57,282.64	$39,136.89	$18,145.75	68.322%
1000-224-0000	Liquor and Beer Permit Fees	$1,000.00	$784.00	$216.00	78.400%
1000-231-0000	Property Tax Allocation	$144,452.00	$73,439.32	$71,012.68	50.840%
1000-290-0000	Other - State Shared Taxes and Permits	$15,000.00	$2,509.01	$12,490.99	16.727%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	$115,500.00	$92,492.90	$23,007.10	80.080%
	State Shared Taxes and Permits Sub-Total:	$333,234.64	$208,362.12	$124,872.52	62.527%
1000-390-0000	Other - Special Assessments	$0.00	$0.00	$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	$0.00	$0.00	$0.00	0.000%
	Special Assessments Sub-Total:	$0.00	$0.00	$0.00	0.000%
1000-411-0000	Federal - Restricted	$0.00	$4,040.00	-$4,040.00	0.000%
1000-422-0000	State - Restricted	$0.00	$3,623.08	-$3,623.08	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	$0.00	$3,520.00	-$3,520.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	$0.00	$0.00	$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	$0.00	$0.00	$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	$0.00	$0.00	$0.00	0.000%
1000-490-0000	Other - Intergovernmental	$15,000.00	$7,856.34	$7,143.66	52.376%
	Intergovernmental Sub-Total:	$15,000.00	$19,039.42	-$4,039.42	126.929%
1000-512-0000	Contracts for Police Protection	$4,000.00	$5,923.13	-$1,923.13	148.078%
1000-514-0000	Garbage and Trash	$198,900.00	$159,149.22	$39,750.78	80.015%
1000-523-0000	Recreation Entry Fees	$1,500.00	$3,384.00	-$1,884.00	225.600%
1000-529-0000	Other - Cultural and Recreational Programs	$1,800.00	$400.00	$1,400.00	22.222%
1000-541-0000	Consumer Rent	$90,000.00	$60,306.08	$29,693.92	67.007%
1000-590-0000	Other - Charges for Services	$4,000.00	$1,492.20	$2,507.80	37.305%

	Charges for Services Sub-Total:	$300,200.00	$230,654.63	$69,545.37	76.834%
1000-612-0000	Court Fines	$68,250.00	$56,247.00	$12,003.00	82.413%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	$0.00	$543.00	-$543.00	0.000%
1000-619-0000	Other - Fines and Forfeitures	$100.00	$245.00	-$145.00	245.000%
1000-624-0000	Street Opening	$0.00	$0.00	$0.00	0.000%
1000-625-0000	Cable Franchise Fees	$56,000.00	$42,052.17	$13,947.83	75.093%
1000-629-0000	Other - Licenses and Permits	$58,800.00	$27,543.00	$31,257.00	46.842%
	Fines, Licenses and Permits Sub-Total:	$183,150.00	$126,630.17	$56,519.83	69.140%
1000-701-0000	Interest	$40,000.00	$33,584.98	$6,415.02	83.962%
	Earnings on Investments Sub-Total:	$40,000.00	$33,584.98	$6,415.02	83.962%
1000-820-0000	Contributions and Donations	$0.00	$250.00	-$250.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	$0.00	$75,000.00	-$75,000.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	$0.00	$300.00	-$300.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	$3,000.00	$47,910.69	-$44,910.69	1597.023%
	Miscellaneous Sub-Total:	$3,000.00	$123,460.69	-$120,460.69	4115.356%
1000-931-0000	Transfers - In	$0.00	$0.00	$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	$0.00	$3,990.86	-$3,990.86	0.000%
1000-981-0000	Special Items	$0.00	$4,900.00	-$4,900.00	0.000%
1000-982-0000	Extraordinary Items	$0.00	$5,613.37	-$5,613.37	0.000%
1000-999-0000	Other - Other Financing Sources	$0.00	$0.00	$0.00	0.000%
	Other Financing Sources Sub-Total:	$0.00	$14,504.23	-$14,504.23	0.000%
	Fund 1000 Sub-Total:	$4,814,192.64	$3,353,961.07	$1,460,231.57	69.668%
	Report Total:	$4,814,192.64	$3,353,961.07	$1,460,231.57	69.668%

AMBERLEY VILLAGE, HAMILTON COUNTY

Fund Summary

August 2017

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$6,350,457.02	$236,839.06	$3,353,961.07	$261,948.41	$2,755,553.24	$6,325,347.67	$560,770.81	$5,764,576.86
2011	Street Construction, Maint. and Repair	$459,605.63	$14,527.36	$114,652.84	$2,537.89	$427,293.82	$471,595.10	$361,491.00	$110,104.10
2051	Federal Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2091	Law Enforcement Trust	$18,945.80	$1,875.00	$11,910.00	$0.00	$6,013.25	$20,820.80	$764.75	$20,056.05
2101	Permissive Motor Vehicle License Tax	$75,837.74	$2,388.29	$19,634.06	$0.00	$0.00	$78,226.03	$0.00	$78,226.03
2131	Police Disability and Pension	$42,178.55	$0.00	$41,450.55	$0.00	$25,250.95	$42,178.55	$0.00	$42,178.55
2901	MAYOR'S COURT COMPUTER FUND	$10,054.84	$1,000.00	$6,430.00	$2,260.51	$8,020.47	$8,794.33	$1,277.49	$7,516.84
2902	POLICE LEVY FUND	$632,678.59	$292.22	$1,423,554.35	$185,973.79	$1,037,405.92	$446,997.02	$22,403.01	$424,594.01
2903	PSAP 911 FUND	$15,616.24	$1,781.79	$14,775.59	$1,000.00	$13,667.76	$16,398.03	$4,896.00	$11,502.03
2904	EMPLOYEE SEVERANCE FUND	$95,177.81	$0.00	$0.00	$0.00	$0.00	$95,177.81	$0.00	$95,177.81
2905	WE THRIVE GRANT FUND	$3,475.71	$0.00	$0.00	$0.00	$311.52	$3,475.71	$688.48	$2,787.23
2906	NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3101	Bond Retirement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4901	CAPITAL PROJECTS	$99,345.50	$0.00	$0.00	$0.00	$93,999.08	$99,345.50	$784.42	$98,561.08
4902	Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Capital Projects-VILLAGE LAND	$1,204.12	$0.00	$0.00	$0.00	$0.00	$1,204.12	$0.00	$1,204.12
5901	STORM WATER UTILITY	$221,157.63	$56,091.66	$168,869.66	$9,309.65	$379,804.02	$267,939.64	$51,020.28	$216,919.36
9101	Unclaimed Monies	$14,957.58	$0.00	$0.00	$0.00	$0.00	$14,957.58	$0.00	$14,957.58
9901	MAYOR'S COURT Agency	$11,240.52	$14,417.00	$102,441.00	$14,132.00	$99,252.00	$11,525.52	$0.00	$11,525.52
9902	EMPLOYEES HEALTH INSURANCE Agency	$4,869.80	$4,817.70	$38,418.32	$9,687.50	$38,418.32	$0.00	$0.00	$0.00
9903	VALLEY BAND ESCROW	$24,652.44	$0.00	$0.00	$0.00	$436.00	$24,652.44	$0.00	$24,652.44
9904	Kenwood SWJEDZ Agency	$282,436.32	$74,546.64	$759,811.61	$289,024.33	$803,968.75	$67,958.63	$146.85	$67,811.78
9905	Kenwood SWJEDZ Escrow Agency	$7,787.24	$5,782.23	$16,080.20	$0.00	$4,344.73	$13,569.47	$0.00	$13,569.47
9906	Kenwood SWJEDZ Long-Term Maint. Agency	$5,320.77	$2,179.23	$7,328.21	$0.00	$5,677.00	$7,500.00	$0.00	$7,500.00
	Report Total:	$8,376,999.85	$416,538.18	$6,079,317.46	$775,874.08	$5,699,416.83	$8,017,663.95	$1,004,243.09	$7,013,420.86

Report reflects selected information.

Appropriation Summary

August 2017

1000 - General	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Personal Services	$8,650.78	$667,651.00	$676,301.78	$0.00	$433,010.30	$0.00	$243,291.48	64.026%
Employee Fringe Benefits	$0.00	$245,175.00	$245,175.00	$17,511.85	$186,572.61	$5,701.66	$52,900.73	76.098%
Contractual Services	$188.00	$162,704.00	$162,892.00	$13,002.76	$75,061.20	$44,438.80	$43,392.00	46.080%
Supplies and Materials	$5,542.51	$103,800.00	$109,342.51	$6,886.07	$70,767.19	$27,544.37	$11,030.95	64.721%
Capital Outlay	$0.00	$155,700.00	$155,700.00	$0.00	$107,065.71	$30,572.06	$18,062.23	68.764%
Total Police Enforcement	$14,381.29	$1,335,030.00	$1,349,411.29	$37,400.68	$872,477.01	$108,256.89	$368,677.39	
Fire Fighting, Prevention and Inspection								
Personal Services	$1,989.92	$179,333.00	$181,322.92	$18,810.45	$139,256.61	$3,015.09	$39,051.22	76.800%
Employee Fringe Benefits	$0.00	$43,500.00	$43,500.00	$4,144.43	$30,173.83	$0.00	$13,326.17	69.365%
Contractual Services	$500.00	$56,604.00	$57,104.00	$1,258.89	$23,619.98	$20,649.53	$12,834.49	41.363%
Supplies and Materials	$0.00	$36,300.00	$36,300.00	$6,147.12	$25,566.91	$8,782.09	$1,951.00	70.432%
Capital Outlay	$0.00	$12,300.00	$12,300.00	$0.00	$12,300.00	$0.00	$0.00	100.000%
Total Fire Fighting, Prevention and Inspection	$2,489.92	$328,037.00	$330,526.92	$30,360.89	$230,917.33	$32,446.71	$67,162.88	
Total Security of Persons and Property	$16,871.21	$1,663,067.00	$1,679,938.21	$67,761.57	$1,103,394.34	$140,703.60	$435,840.27	
Public Health Services								
Payment to County Health District								
Contractual Services	$0.00	$10,671.00	$10,671.00	$0.00	$5,335.38	$0.00	$5,335.62	49.999%
Total Payment to County Health District	$0.00	$10,671.00	$10,671.00	$0.00	$5,335.38	$0.00	$5,335.62	
Other Public Health Services								
Contractual Services	$0.00	$144,200.00	$144,200.00	$0.00	$72,100.00	$72,100.00	$0.00	50.000%
Total Other Public Health Services	$0.00	$144,200.00	$144,200.00	$0.00	$72,100.00	$72,100.00	$0.00	
Total Public Health Services	$0.00	$154,871.00	$154,871.00	$0.00	$77,435.38	$72,100.00	$5,335.62	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	$0.00	$199,053.00	$199,053.00	$16,154.88	$113,285.76	$81,714.24	$4,053.00	56.912%
Total Waste Collection - Refuse Collection and Disp	$0.00	$199,053.00	$199,053.00	$16,154.88	$113,285.76	$81,714.24	$4,053.00	
Total Basic Utility Services	$0.00	$199,053.00	$199,053.00	$16,154.88	$113,285.76	$81,714.24	$4,053.00	
Transportation								
Other Transportation								
Personal Services	$3,501.82	$420,347.00	$423,848.82	$30,631.69	$238,135.25	$4,300.50	$181,413.07	56.184%
Employee Fringe Benefits	$0.00	$169,700.53	$169,700.53	$18,113.52	$113,829.97	$1,949.90	$53,920.66	67.077%
Contractual Services	$0.00	$105,763.49	$105,763.49	$8,157.36	$39,575.71	$23,392.35	$42,795.43	37.419%
Supplies and Materials	$3,490.90	$192,962.59	$196,453.49	$13,347.27	$102,396.21	$33,702.69	$60,354.59	52.122%
Capital Outlay	$1,305.00	$16,400.00	$17,705.00	$0.00	$14,960.69	$772.81	$1,971.50	84.500%
Total Other Transportation	$8,297.72	$905,173.61	$913,471.33	$70,249.84	$508,897.83	$64,118.25	$340,455.25	
Total Transportation	$8,297.72	$905,173.61	$913,471.33	$70,249.84	$508,897.83	$64,118.25	$340,455.25	
General Government								
Mayor and Administrative Offices								
Personal Services	$2,514.92	$336,366.00	$338,880.92	$23,853.76	$209,598.94	$3,560.86	$125,721.12	61.850%
Employee Fringe Benefits	$0.00	$94,418.02	$94,418.02	$8,860.00	$63,856.95	$738.56	$29,822.51	67.632%
Contractual Services	$0.00	$96,584.00	$96,584.00	$3,813.21	$45,899.54	$29,525.97	$21,158.49	47.523%

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Supplies and Materials	$23.86	$4,515.00	$4,538.86	$159.62	$2,588.33	$692.81	$1,257.72	57.026%
Total Mayor and Administrative Offices	$2,538.78	$531,883.02	$534,421.80	$36,686.59	$321,943.76	$34,518.20	$177,959.84	
Legislative Activities								
Personal Services	$50.00	$10,800.00	$10,850.00	$833.00	$6,971.00	$79.00	$3,800.00	64.249%
Employee Fringe Benefits	$0.00	$2,735.00	$2,735.00	$92.40	$746.20	$0.00	$1,988.80	27.283%
Contractual Services	$0.00	$58,870.00	$58,870.00	$1,967.68	$26,559.67	$14,921.33	$17,389.00	45.116%
Supplies and Materials	$0.00	$1,250.00	$1,250.00	$218.02	$218.02	$1,031.98	$0.00	17.442%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Legislative Activities	$50.00	$73,655.00	$73,705.00	$3,111.10	$34,494.89	$16,032.31	$23,177.80	
Mayor's Court								
Contractual Services	$1,300.00	$21,218.00	$22,518.00	$995.00	$12,460.00	$8,840.00	$1,218.00	55.334%
Supplies and Materials	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.000%
Total Mayor's Court	$1,300.00	$21,718.00	$23,018.00	$995.00	$12,460.00	$8,840.00	$1,718.00	
Clerk - Treasurer								
Personal Services	$12.50	$1,500.00	$1,512.50	$122.50	$995.00	$17.50	$500.00	65.785%
Employee Fringe Benefits	$0.00	$262.00	$262.00	$19.31	$178.95	$0.00	$83.05	68.302%
Contractual Services	$0.00	$1,273.00	$1,273.00	$0.00	$0.00	$0.00	$1,273.00	0.000%
Total Clerk - Treasurer	$12.50	$3,035.00	$3,047.50	$141.81	$1,173.95	$17.50	$1,856.05	
Lands and Buildings								
Personal Services	$257.43	$56,605.00	$56,862.43	$3,625.79	$51,870.32	$525.01	$4,467.10	91.221%
Employee Fringe Benefits	$0.00	$11,731.00	$11,731.00	$856.58	$8,651.41	$0.00	$3,079.59	73.748%
Contractual Services	$8,205.38	$259,240.00	$267,445.38	$13,031.28	$118,018.14	$102,025.32	$47,401.92	44.128%
Supplies and Materials	$700.00	$97,405.00	$98,105.00	$16,562.00	$45,269.86	$21,011.50	$31,823.64	46.144%
Capital Outlay	$0.00	$29,800.00	$29,800.00	$9,449.97	$9,838.97	$0.00	$19,961.03	33.017%
Total Lands and Buildings	$9,162.81	$454,781.00	$463,943.81	$43,525.62	$233,648.70	$123,561.83	$106,733.28	
Boards and Commissions								
Personal Services	$6.68	$800.00	$806.68	$65.36	$530.72	$9.32	$266.64	65.791%
Employee Fringe Benefits	$0.00	$124.00	$124.00	$10.28	$82.24	$0.00	$41.76	66.323%
Total Boards and Commissions	$6.68	$924.00	$930.68	$75.64	$612.96	$9.32	$308.40	
Solicitor								
Contractual Services	$24,289.76	$75,000.00	$99,289.76	$3,667.10	$49,922.91	$14,366.85	$35,000.00	50.280%
Total Solicitor	$24,289.76	$75,000.00	$99,289.76	$3,667.10	$49,922.91	$14,366.85	$35,000.00	
Income Tax Administration								
Personal Services	$364.96	$58,800.00	$59,164.96	$4,339.89	$36,357.82	$604.04	$22,203.10	61.452%
Employee Fringe Benefits	$0.00	$25,691.00	$25,691.00	$2,730.00	$17,357.09	$266.10	$8,067.81	67.561%
Contractual Services	$0.00	$13,920.00	$13,920.00	$598.85	$6,507.19	$2,613.81	$4,799.00	46.747%
Supplies and Materials	$0.00	$1,440.00	$1,440.00	$0.00	$99.99	$1,304.76	$35.25	6.944%
Total Income Tax Administration	$364.96	$99,851.00	$100,215.96	$7,668.74	$60,322.09	$4,788.71	$35,105.16	
Tax Refunds								
Other	$0.00	$75,000.00	$75,000.00	$11,714.95	$51,109.93	$0.00	$23,890.07	68.147%
Total Tax Refunds	$0.00	$75,000.00	$75,000.00	$11,714.95	$51,109.93	$0.00	$23,890.07	
Other General Government								
Employee Fringe Benefits	$0.00	$75.00	$75.00	$0.00	$0.00	$0.00	$75.00	0.000%
Supplies and Materials	$0.00	$1,050.00	$1,050.00	$0.00	$1,041.80	$0.00	$8.20	99.219%

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	$0.00	$250.00	$250.00	$195.57	$195.57	$0.00	$54.43	78.228%
Total Other General Government	$0.00	$1,375.00	$1,375.00	$195.57	$1,237.37	$0.00	$137.63	
Total General Government	$37,725.49	$1,337,222.02	$1,374,947.51	$107,782.12	$766,926.56	$202,134.72	$405,886.23	
Other Financing Uses								
Transfers - Out	$0.00	$390,000.00	$390,000.00	$0.00	$0.00	$0.00	$390,000.00	0.000%
Contingencies	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	0.000%
Other - Other Financing Uses	$180,000.00	$5,613.37	$185,613.37	$0.00	$185,613.37	$0.00	$0.00	100.000%
Total Other Financing Uses	$180,000.00	$415,613.37	$595,613.37	$0.00	$185,613.37	$0.00	$410,000.00	
Total 1000 - General	$242,894.42	$4,675,000.00	$4,917,894.42	$261,948.41	$2,755,553.24	$560,770.81	$1,601,570.37	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	$1,420.13	$80,000.00	$81,420.13	$2,537.89	$17,274.47	$4,145.66	$60,000.00	21.216%
Capital Outlay	$460,414.25	$582,146.00	$1,042,560.25	$0.00	$410,019.35	$357,345.34	$275,195.56	39.328%
Total Other Transportation	$461,834.38	$662,146.00	$1,123,980.38	$2,537.89	$427,293.82	$361,491.00	$335,195.56	
Total Transportation	$461,834.38	$662,146.00	$1,123,980.38	$2,537.89	$427,293.82	$361,491.00	$335,195.56	
Total 2011 - Street Construction, Maint. and Repair	$461,834.38	$662,146.00	$1,123,980.38	$2,537.89	$427,293.82	$361,491.00	$335,195.56	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Community Environment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Community Environment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2051 - Federal Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.000%
Other	$0.00	$17,511.00	$17,511.00	$0.00	$6,013.25	$764.75	$10,733.00	34.340%
Total Police Enforcement	$0.00	$18,011.00	$18,011.00	$0.00	$6,013.25	$764.75	$11,233.00	
Total Security of Persons and Property	$0.00	$18,011.00	$18,011.00	$0.00	$6,013.25	$764.75	$11,233.00	
Total 2091 - Law Enforcement Trust	$0.00	$18,011.00	$18,011.00	$0.00	$6,013.25	$764.75	$11,233.00	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	0.000%
Total Other Transportation	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	
Total 2101 - Permissive Motor Vehicle License Tax	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$73,917.00	$73,917.00	$0.00	$24,919.96	$0.00	$48,997.04	33.713%
Total Police Enforcement	$0.00	$73,917.00	$73,917.00	$0.00	$24,919.96	$0.00	$48,997.04	
Total Security of Persons and Property	$0.00	$73,917.00	$73,917.00	$0.00	$24,919.96	$0.00	$48,997.04	
General Government								
Auditor of State Fees								
Contractual Services	$0.00	$600.00	$600.00	$0.00	$330.99	$0.00	$269.01	55.165%
Total Auditor of State Fees	$0.00	$600.00	$600.00	$0.00	$330.99	$0.00	$269.01	
Total General Government	$0.00	$600.00	$600.00	$0.00	$330.99	$0.00	$269.01	
Total 2131 - Police Disability and Pension	$0.00	$74,517.00	$74,517.00	$0.00	$25,250.95	$0.00	$49,266.05	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	$0.00	$3,400.00	$3,400.00	$111.51	$2,240.50	$888.49	$271.01	65.897%
Capital Outlay	$2,358.00	$11,196.00	$13,554.00	$2,149.00	$5,779.97	$389.00	$7,385.03	42.644%
Total Police Enforcement	$2,358.00	$14,596.00	$16,954.00	$2,260.51	$8,020.47	$1,277.49	$7,656.04	
Total Security of Persons and Property	$2,358.00	$14,596.00	$16,954.00	$2,260.51	$8,020.47	$1,277.49	$7,656.04	
Total 2901 - MAYOR'S COURT COMPUTER FUND	$2,358.00	$14,596.00	$16,954.00	$2,260.51	$8,020.47	$1,277.49	$7,656.04	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$7,735.67	$1,198,500.00	$1,206,235.67	$139,139.35	$785,927.14	$22,403.01	$397,905.52	65.155%
Employee Fringe Benefits	$0.00	$399,500.00	$399,500.00	$46,834.44	$240,445.83	$0.00	$159,054.17	60.187%
Contractual Services	$0.00	$20,000.00	$20,000.00	$0.00	$11,032.95	$0.00	$8,967.05	55.165%
Total Police Enforcement	$7,735.67	$1,618,000.00	$1,625,735.67	$185,973.79	$1,037,405.92	$22,403.01	$565,926.74	
Total Security of Persons and Property	$7,735.67	$1,618,000.00	$1,625,735.67	$185,973.79	$1,037,405.92	$22,403.01	$565,926.74	
Total 2902 - POLICE LEVY FUND	$7,735.67	$1,618,000.00	$1,625,735.67	$185,973.79	$1,037,405.92	$22,403.01	$565,926.74	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$12,000.00	$12,000.00	$1,000.00	$8,000.00	$4,000.00	$0.00	66.667%
Capital Outlay	$3,846.00	$12,992.00	$16,838.00	$0.00	$5,667.76	$896.00	$10,274.24	33.661%
Total Police Enforcement	$3,846.00	$24,992.00	$28,838.00	$1,000.00	$13,667.76	$4,896.00	$10,274.24	

Appropriation Summary

August 2017

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	$3,846.00	$24,992.00	$28,838.00	$1,000.00	$13,667.76	$4,896.00	$10,274.24	
Total 2903 - PSAP 911 FUND	$3,846.00	$24,992.00	$28,838.00	$1,000.00	$13,667.76	$4,896.00	$10,274.24	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$133,227.00	$133,227.00	$0.00	$0.00	$0.00	$133,227.00	0.000%
Employee Fringe Benefits	$0.00	$1,950.00	$1,950.00	$0.00	$0.00	$0.00	$1,950.00	0.000%
Total Police Enforcement	$0.00	$135,177.00	$135,177.00	$0.00	$0.00	$0.00	$135,177.00	
Total Security of Persons and Property	$0.00	$135,177.00	$135,177.00	$0.00	$0.00	$0.00	$135,177.00	
Transportation								
Other Transportation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	$0.00	$135,177.00	$135,177.00	$0.00	$0.00	$0.00	$135,177.00	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	$0.00	$3,468.27	$3,468.27	$0.00	$311.52	$688.48	$2,468.27	8.982%
Total Other Community Environment	$0.00	$3,468.27	$3,468.27	$0.00	$311.52	$688.48	$2,468.27	
Total Community Environment	$0.00	$3,468.27	$3,468.27	$0.00	$311.52	$688.48	$2,468.27	
Total 2905 - WE THRIVE GRANT FUND	$0.00	$3,468.27	$3,468.27	$0.00	$311.52	$688.48	$2,468.27	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2906 - NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	$38,483.50	$303,300.00	$341,783.50	$0.00	$93,999.08	$784.42	$247,000.00	27.503%
Total Capital Outlay	$38,483.50	$303,300.00	$341,783.50	$0.00	$93,999.08	$784.42	$247,000.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Capital Outlay	$38,483.50	$303,300.00	$341,783.50	$0.00	$93,999.08	$784.42	$247,000.00	
Total 4901 - CAPITAL PROJECTS	$38,483.50	$303,300.00	$341,783.50	$0.00	$93,999.08	$784.42	$247,000.00	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	$16.58	$25,983.00	$25,999.58	$495.26	$13,202.83	$76.58	$12,720.17	50.781%
Employee Fringe Benefits	$0.00	$4,017.00	$4,017.00	$233.56	$2,014.91	$0.00	$2,002.09	50.160%
Contractual Services	$6,270.68	$120,000.00	$126,270.68	$8,569.35	$18,066.25	$18,204.43	$90,000.00	14.308%
Supplies and Materials	$0.00	$20,000.00	$20,000.00	$11.48	$7,972.23	$2,027.77	$10,000.00	39.861%
Capital Outlay	$196,894.30	$329,565.00	$526,459.30	$0.00	$338,547.80	$30,711.50	$157,200.00	64.307%
Total Storm Sewers and Drains	$203,181.56	$499,565.00	$702,746.56	$9,309.65	$379,804.02	$51,020.28	$271,922.26	
Total Transportation	$203,181.56	$499,565.00	$702,746.56	$9,309.65	$379,804.02	$51,020.28	$271,922.26	
Total 5901 - STORM WATER UTILITY	$203,181.56	$499,565.00	$702,746.56	$9,309.65	$379,804.02	$51,020.28	$271,922.26	
9101 - Unclaimed Monies								
Other Financing Uses								
Contingencies	$0.00	$14,957.58	$14,957.58	$0.00	$0.00	$0.00	$14,957.58	0.000%
Total Other Financing Uses	$0.00	$14,957.58	$14,957.58	$0.00	$0.00	$0.00	$14,957.58	
Total 9101 - Unclaimed Monies	$0.00	$14,957.58	$14,957.58	$0.00	$0.00	$0.00	$14,957.58	
9901 - MAYOR'S COURT Agency								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$140,000.00	$140,000.00	$14,132.00	$99,252.00	$0.00	$40,748.00	70.894%
Total Police Enforcement	$0.00	$140,000.00	$140,000.00	$14,132.00	$99,252.00	$0.00	$40,748.00	

Appropriation Summary

August 2017

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	$0.00	$140,000.00	$140,000.00	$14,132.00	$99,252.00	$0.00	$40,748.00	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9901 - MAYOR'S COURT Agency	$0.00	$140,000.00	$140,000.00	$14,132.00	$99,252.00	$0.00	$40,748.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Other Financing Uses								
Contingencies	$0.00	$65,000.00	$65,000.00	$9,687.50	$38,418.32	$0.00	$26,581.68	59.105%
Total Other Financing Uses	$0.00	$65,000.00	$65,000.00	$9,687.50	$38,418.32	$0.00	$26,581.68	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	$0.00	$65,000.00	$65,000.00	$9,687.50	$38,418.32	$0.00	$26,581.68	
9903 - VALLEY BAND ESCROW								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$25,088.44	$25,088.44	$0.00	$436.00	$0.00	$24,652.44	1.738%
Total Police Enforcement	$0.00	$25,088.44	$25,088.44	$0.00	$436.00	$0.00	$24,652.44	
Total Security of Persons and Property	$0.00	$25,088.44	$25,088.44	$0.00	$436.00	$0.00	$24,652.44	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9903 - VALLEY BAND ESCROW	$0.00	$25,088.44	$25,088.44	$0.00	$436.00	$0.00	$24,652.44	
9904 - Kenwood SWJEDZ Agency								
General Government								
Income Tax Administration								
Contractual Services	$0.00	$115,000.00	$115,000.00	$33,346.43	$92,846.05	$146.85	$22,007.10	80.736%
Other	$0.00	$876,500.00	$876,500.00	$247,716.44	$687,714.29	$0.00	$188,785.71	78.461%
Total Income Tax Administration	$0.00	$991,500.00	$991,500.00	$281,062.87	$780,560.34	$146.85	$210,792.81	
Total General Government	$0.00	$991,500.00	$991,500.00	$281,062.87	$780,560.34	$146.85	$210,792.81	
Other Financing Uses								
Transfers - Out	$0.00	$23,500.00	$23,500.00	$7,961.46	$23,408.41	$0.00	$91.59	99.610%
Total Other Financing Uses	$0.00	$23,500.00	$23,500.00	$7,961.46	$23,408.41	$0.00	$91.59	
Total 9904 - Kenwood SWJEDZ Agency	$0.00	$1,015,000.00	$1,015,000.00	$289,024.33	$803,968.75	$146.85	$210,884.40	
9905 - Kenwood SWJEDZ Escrow Agency								
General Government								
Tax Refunds								
Other	$0.00	$18,000.00	$18,000.00	$0.00	$4,344.73	$0.00	$13,655.27	24.137%
Total Tax Refunds	$0.00	$18,000.00	$18,000.00	$0.00	$4,344.73	$0.00	$13,655.27	
Total General Government	$0.00	$18,000.00	$18,000.00	$0.00	$4,344.73	$0.00	$13,655.27	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other Financing Uses								
Transfers - Out	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.000%
Total Other Financing Uses	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	$0.00	$19,000.00	$19,000.00	$0.00	$4,344.73	$0.00	$14,655.27	
9906 - Kenwood SWJEDZ Long-Term Maint. Agency								
General Government								
Boards and Commissions								
Other	$0.00	$5,848.00	$5,848.00	$0.00	$5,677.00	$0.00	$171.00	97.076%
Total Boards and Commissions	$0.00	$5,848.00	$5,848.00	$0.00	$5,677.00	$0.00	$171.00	
Total General Government	$0.00	$5,848.00	$5,848.00	$0.00	$5,677.00	$0.00	$171.00	
Other Financing Uses								
Transfers - Out	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$7,500.00	0.000%
Total Other Financing Uses	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$7,500.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	$0.00	$13,348.00	$13,348.00	$0.00	$5,677.00	$0.00	$7,671.00	
Report Totals:	$960,333.53	$9,403,012.29	$10,363,345.82	$775,874.08	$5,699,416.83	$1,004,243.09	$3,659,685.90	

INVESTMENT LISTING

August 31, 2017

TYPE	DESCRIPTION	CURRENT VALUE	INTERST RATE	YEAR TO DATE INTEREST	TOTAL INTEREST	PURCHASE DATE	MATURITY DATE
CD	OHIO VALLEY BANC CORP	$ 250,000.00	1.05%	$ 1,747.62		9/5/2014	9/5/2017
CD	TRADITION CAPITAL BANK	$ 250,000.00	1.05%	$ 1,747.62		7/17/2015	10/17/2017
CD	SYNOVUS BANK	$ 250,000.00	1.20%	$ 1,495.89		12/31/2015	12/15/2017
CD	BOSTON PRIVATE BANK & TRUST	$ 250,000.00	0.75%	$ 1,248.31		7/22/2016	1/22/2018
CD	WELLS FARGO BANK	$ 250,000.00	1.05%	$ 1,747.62		2/26/2016	2/26/2018
CD	EAST BOSTON SAVINGS BANK	$ 250,000.00	0.80%	$ 1,331.48		7/27/2016	3/27/2018
CD	NATIONAL COOPERATIVE BANK	$ 250,000.00	1.20%	$ 1,495.89		10/2/2015	4/2/2018
AGENCY	FHLMC BOND AGENCY	$ 250,000.00	0.75%	$ 937.50		6/22/2016	4/9/2018
CD	UNITED BANKERS BANK	$ 250,000.00	0.90%	$ 1,497.96		4/29/2016	4/30/2018
AGENCY	FFCB 52518	$ 250,912.50	0.90%	$ 1,125.00		7/21/2016	5/25/2018
CD	BMO HARRIS BANK	$ 250,000.00	1.05%	$ 1,308.90		6/23/2016	6/22/2018
CD	EVERBANK JACKSONVILLE FL	$ 250,000.00	1.00%	$ 1,246.58		6/29/2016	6/29/2018
AGENCY	FFCB 71818	$ 250,147.50	0.75%	$ 1,875.00		7/21/2016	7/18/2018
CD	WASHINGTON TRUST COMPANY	$ 250,000.00	1.10%	$ 2,750.00		8/30/2016	8/30/2018
AGENCY	FHLB BOND AGENCY 2	$ 250,000.00	1.12%	$ 1,400.00		10/29/2015	10/29/2018
AGENCY	FFCB 112618	$ 250,000.00	1.22%	$ -		6/30/2017	11/26/2018
CD	FARM BUREAU BANK	$ 250,000.00	1.05%	$ 1,747.62		9/28/2016	12/28/2018
CD	FRANKLIN SYNERGY BANK	$ 250,000.00	1.55%	$ 329.11		7/21/2017	1/22/2019
CD	MORGAN STANLEY BANK	$ 250,000.00	1.60%	$ -		8/17/2017	2/19/2019
AGENCY	FHLB 22519	$ 250,225.00	1.25%	$ 1,571.18		4/25/2017	2/25/2019
CD	GOLDMAN SACHS	$ 250,000.00	1.60%	$ -		3/30/2017	3/28/2019
CD	BANK OF RHODE ISLAND	$ 250,000.00	1.50%	$ 1,571.91		3/29/2017	3/29/2019
AGENCY	FHLB BOND AGENCY 4819	$ 249,500.00	1.15%	$ 1,437.50		12/22/2016	4/8/2019
CD	ALLY BANK	$ 250,000.00	1.25%	$ 1,558.22		6/23/2016	6/24/2019
CD	DISCOVER BANK	$ 250,000.00	1.60%	$ -		7/6/2017	7/8/2019
CD	CAPITAL ONE BANK	$ 250,000.00	1.70%	$ -		8/16/2017	8/16/2019
				$ 31,170.91	**ACTIVE**		

		$ 10,250.53	**MATURED**
TOTAL	**$ 6,500,785.00**	$ 41,421.44	

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **October 6, 2017**

RE: **Renovation of the Greff Ballfield**

ITEM: Resolution 2017-31, Authorizing the Village Manager to Enter into a Contract to Repair Ballfield

ACTION REQUESTED: By motion, adopt **Resolution 2017-31** awarding a contract to Team All Sports for renovation of the upper ballfield.

PURPOSE: To improve the upper ballfield.

Included in the 2017 Budget was $20,000 for fencing and backstop needs of the baseball fields. As this item was vetted by staff, it was brought to our attention the upper field was not in the best condition. The grass infield is problematic in that it is rough, uneven and unsafe for players subjecting them to bad ball hops. It was stated by resident Jim Robinson, the Baseball Coordinator for Nativity, that the field isn't used if other fields in the area are available. Upon hearing this, staff began exploring what it would take to correct the field. Mr. Robinson stated he would inquire about funding from the Cincinnati Reds Foundation however, those talks did not favor the Reds replacing our field. Knowing the grass infield was part of a donation several years ago, the Village sought to determine if there were restrictions on modifying the fields.

The Amberley baseball fields that so many have enjoyed over the years were enhanced by a gift to the Village in 1993 from Mrs. Evelyn Greff, as a memorial to her late husband, Irwin Greff. She specified that her gift be used to upgrade the quality, beauty, and safety of the two baseball fields located adjacent to the Village Municipal Building. The bronze memorial plaque affixed to a large boulder near the upper ballfield commemorates this generous gift to Amberley Village from the family of Irwin and Evelyn Greff in their memory.

Working with Mr. Robinson, he contacted the two daughters of Irwin and Evelyn Greff, Ms. Ronna Schneider and Ms. Linda Greff, both whom live in the area. In a meeting with the family members, Jim Robinson and staff, the history of the fields and donation was presented with a request to improve the fields and restore the maintenance necessary for the grass infield. Two quotes were sought to renovate the ball field. The first was from Gallant Professional Services in the amount of $22,375 and a second from Team All Sports ($11,990) and Apex Irrigation ($2,500) in the amount of $14,490.

The Public Buildings and Parks Committee met to consider the renovation costs. After much discussion, the Committee believed that by eliminating the grass infield and eliminating the sprinkler system, the Village can provide a better ballfield for kids. Properly maintaining a grass infield is cost prohibitive and by eliminating the infield, this will create a safer environment, minimizing errant balls. The Committee members were not familiar with other ballfields with infield grass or irrigation systems for younger kids to play, therefore believed the infield grass could pose a hazard for this age group. Having a dirt infield similar to the lower field would yield a more useful baseball field and enable the proper dragging which the Village performs on both fields.

With the Committee's recommendation to eliminate the grass infield and irrigation system, it was initially believed the cost of the renovation would fall with the village manager's spending limit and the work could proceed. However, when staff contacted Team All Sports for the revisions the Committee recommended, the price change wasn't as anticipated. The price changed from $11,990 to $9,655 since sod still has to be installed between the base lines and the fence plus there is infield mix that has to be applied.

Due to the fact that the quote changed, it was requested that the Public Buildings and Parks Committee reconvene to consider the ballfield renovations. The Committee is scheduled to meet on Monday, October 9 before the council meeting. The revised quote to renovate the field has been used to prepare the legislation for council's consideration. If the Committee feels differently, the resolution can be modified before action is taken.

The renovation work is time sensitive since work on the field needs to occur within the next month. Proper ballfield renovation occurs in the early fall after play has ceased in order for the field to be leveled appropriately and settle over the winter. The work that Team All Sports will perform includes removal of the grass infield, laser grading the slope, applying 60 tons of infield mix, installing a pitcher's mound and sodding the area between the baseline and the fence. Team All Sports has placed us on their schedule for early November due to the sod needing to be planted and rooted in order to be playable in time for the spring season.

Mr. Robinson shared information about the utilization of the fields acknowledging fields are at a premium. The upper field is used for T-ball which includes kindergartners through 2nd graders while the lower field is used for D-ball which is typically 7, 8 and 9 year old kids. There is a shortage of fields and our T-ballfield is used 6 out of 7 days a week. The D-ball field is used 4 out of 5 days a week. Our upper field is the worst ballfield around and coaches cringe when assigned to that field according to Mr. Robinson. The demand for ballfields exceeds the availability of ballfields even though the fields are used by Nativity and Pleasant Ridge Montessori. Other communities have fields that are shared among baseball players.

A meeting with Ronna Schneider and Jim Robinson occurred since there was concern about eliminating the grass infield. After discussion about the Village's inability to properly care for the grass infield it was agreed to remove it, include a pitcher's mound and identify a means to get the fields lined once a week. While the Maintenance Department drags the field on a regular basis, lining the field isn't a responsibility they should have. It was discussed in the meeting to find a volunteer, coach or parent to take on this responsibility. Overall, having a field in better condition than what currently exists will greatly enhance the attractiveness of the field.

While the appearance of the backstop and fencing isn't the best, both are in sturdy condition. Therefore, the money budgeted for the backstop/fence replacement will be used to pay for the ballfield renovations.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-31

RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO A CONTRACT TO REPAIR BALLFIELD

WHEREAS, the Village owns several ballfields that have been used and enjoyed by generations of residents;

WHEREAS, in 1993 the ballfields underwent substantial improvements in 1993 through a gift from Evelyn Greff as a memorial to her late husband, Irwin Greff, commemorated by a plaque installed at the fields;

WHEREAS, over time the condition of the ballfields has deteriorated due to the substantial use of the fields, especially the infield of the north field;

WHEREAS, the Village budgeted $20,000 to repair the fields for 2017; staff sought bids to repair the north field infield, and received a quote for $11,990.10 to replace the infield with a similar grass infield, and a quote from Team All Sports for $9,655.50 to replace the infield with an all-dirt infield and to remove the existing sprinkler system;

WHEREAS, the Public Buildings & Parks Committee met to consider the proposal, and recommends that Counsel authorize sufficient funds to pursue the second alternative, to repair the field and install an all-dirt infield, and to retain Team All Sports to do the work;

NOW, THEREFORE, BE IT RESOLVED by the Council of Amberley Village, State of Ohio, ______ members elected thereto concurring:

SECTION 1: The Village Manager is authorized and directed to enter into a contract on behalf of the Village with Team All Sports at a price not to exceed $9,655.50 as set forth in the quote submitted by Team All Sports, which is incorporated herein, for the repair and installation of a dirt infield in the north ballfield owned by the Village.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this ___ day of __________________, 2017.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____
Nicole Browder, Clerk of Council

Team All Sports

7364 Lake Lakota Circle
West Chester, OH 45069

Email: TeamAllSports@fuse.net

Phone: 513.241.6210 Fax: 513.777.4702

Date	Estimate #
10/3/2017	8916

Amberley Village
7149 Ridge Rd.
Cincinnati, OH 45237
Accounts Payable

Together Everyone Achieves More

ESTIMATE

2017- Fall
French Park
Field Without Turf Infield

Set Up Field, to Regulation Specifications for a Turf Infield, Using a Mechanical Precision Transit. for 60' bases and 43' pitching .	320.00
Remove approximately 5800 Sq. ft. of exiting sod	660.00
Haul off all waste	826.00
Laser Grading Service. to a 1 % slope	954.50
Supply & Install 60 Tons Pro Ball Infield Mix.	3,120.00
Install Regulation Pitching Mound using 2 tons Processed Native Clay.	750.00
Supply & Install 3000 sq ft "Big Roll" Fescue Sod. (down 1 st and 3rd foul area to the fence, around homplate circle and around the arc behind 1 st , 2nd and 3rd base.	2,400.00
Supply & Topdress1 tons Pro's Choice SoilMaster onto Skin.	625.00
Thank You Rick Alford, CSFM Certified Sports Field Manager Team All Sports	0.00
ACCEPTED BY: I hereby accept the above proposal in the amount of $__________and authorize TEAM ALL SPORTS to perform the work	0.00
SIGNATURE:________________________________DATE:______ NOTE: THIS QUOTE IS VALID FOR 90 DAYS FROM THE GIVEN DATE.	0.00

TOTAL: $9,655.50

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **October 2, 2017**

RE: **Accepting Rates of Budget Commission**

ITEM: Resolution 2017-32, Accepting Rates of the Hamilton County Budget Commission for 2018

ACTION REQUESTED: By motion, adopt **Resolution 2017-32** accepting the rates determined by the Budget Commission of Hamilton County.

PURPOSE: To comply with the Ohio Revised Code requirements per Sections 5705.34 and 5705.35.

On June 12, Council adopted Resolution 2017-18 adopting the 2018 Tax Budget which was certified to the County Auditor. Based on the amounts certified in the Tax Budget showing the Village's need for funds, the Hamilton County Budget Commission enacts the tax rates necessary to be levied within and without the ten mill tax limitations.

The financing of local government operations from local property taxes is restricted by constitutional limitations. The restriction states that property taxed according to value, shall not be taxed in excess of 10 mills for all state and local purposes. This limitation is referred to as the ten-mill limitation. This ten mill limitation indirectly imposes a limitation on the amount of tax the Village can impose in any one year. The only exception is when approved by the electors or when provided by the charter of the municipality.

Amberley Village has one voted levy that began with the March 2012 approval of the 10 mill police levy that began collections in 2013. That levy ends with the 2016 property taxes collected in 2017. In May, 2017, voters passed a reduced rate renewal police levy in the amount of 8 mills. That will begin collections in 2018.

The Hamilton County Budget Commission certified the attached rates to Amberley Village. The Village is now required to accept the rates, by resolution, which is then certified to the County Auditor.

The Finance Committee reviewed the resolution and recommended adoption of Resolution 2017-32.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-32

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

WHEREAS, Council of Amberley Village in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2018; and

WHEREAS, The Budget Commission of Hamilton County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within the ten mill tax limitation.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, members elected thereto concurring:

SECTION 1: That the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted.

SECTION 2: That there be and is hereby levied on the tax duplicate of Amberley Village the rate of each tax necessary to be levied within and without the ten mill limitation and more particularly described on Schedule "A", attached hereto and incorporated herein by reference.

SECTION 3: That this resolution shall be in force and become effective from and after the earliest period allowed by law.Passed this _____ day of __________, 2017.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____
Nicole Browder, Clerk of Council

SCHEDULE A
SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

	Amount Approved by Budget Commission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	Tangible P.P. & P.U.P.P. State Reimbursements	Gross Levy Proceeds	County Auditor's Estimate of the Tax Rate to be Levied		
					Outside	Inside	TOTAL
GENERAL FUND	525,824	596,158	0	1,121,982	3.56	3.14	6.70
BOND	0	0	0	0	0.00	0.00	0.00
PENSION	50,238	0	0	50,238	0.00	0.30	0.30
PUBLIC SAFETY	0	1,290,400	0	1,290,400	8.00	0.00	8.00
X6	0	0	0	0	0.00	0.00	0.00
X5	0	0	0	0	0.00	0.00	0.00
X4	0	0	0	0	0.00	0.00	0.00
X3	0	0	0	0	0.00	0.00	0.00
X2	0	0	0	0	0.00	0.00	0.00
X1	0	0	0	0	0.00	0.00	0.00
NEW	0	0	0	0	0.00	0.00	0.00
TOTAL	576,062	1,886,558	0	2,462,620	11.56	3.44	15.00

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

CURRENT EXPENSE LEVIES		PERIOD OF TIME	Mills	Fiscal Year
Authorized on:	Charter	0	3.56	596,158
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
	TOTAL		3.56	596,158
PENSION				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Election date	0	0.00	0
	TOTAL		0.00	0
PUBLIC SAFETY				
Authorized on:	May 2, 2017	5 years	8.00	1,290,400
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Election Date	0	0.00	0
	TOTAL		8.00	1,290,400
X6				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Enter Date of Election	0	0.00	0
	TOTAL		0.00	0
X5				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Enter Date of Election	0	0.00	0
	TOTAL		0.00	0

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **October 5, 2017**

RE: **Municipal coalition opposed to centralized collection of income tax**

ITEM: Resolution 2017-33, Authorizing the Village Manager to Join a Coalition of Municipalities Retaining Special Counsel for Purposes of Initiating Litigation to Challenge the Constitutionality of Amendments to Chapter 718 of the Ohio Revised Code relating to Municipal Income Tax

ACTION REQUESTED: By motion, adopt **Resolution 2017-33** authorizing the Village Manager to join the Municipal Coalition to Challenge Centralized Collection and Other Provisions of Ohio Revised Code Chapter 718 Regarding Municipal Income Tax.

PURPOSE: To respond to the passage of Ohio H.B. 49 which impinges on the home rule authority of municipalities to enact, administer, enforce and collect municipal income tax.

In 2014, the Ohio Legislature passed H.B. 5 which required municipalities to totally rewrite their municipal income tax ordinances to comply with State dictates for a uniform municipal income tax code. At that time, municipalities enacted ordinances which reserved the right to argue in the future that home rule prohibits the State preempting local income tax ordinances or threatening to invalidate our income tax authority. With the passage of H.B. 49 in June of this year, a number of municipalities have determined that municipalities must challenge the constitutionality of the recent amendments to Chapter 718 of the Ohio Revised Code.

Many times over the years, the State has tried to initiate state collection of municipal tax. Municipalities have continued to fight this effort for many reasons. At the time H.B. 5 was passed, there was an effort to make this change which was fought strenuously by local governments. With the passage of H.B. 49 the state altered the net profit tax by facilitating centralized filing and administration of the net profit portion of municipal income tax paid for a business or profession. Businesses may “opt in” to file net profit municipal income tax returns solely through the State of Ohio Department of Taxation.

While local governments were told by the State there was a need for uniformity when H.B. 5 was passed, the State is now encouraging tax payers to “opt out” of complying with the net profits provisions administered by the municipal corporation and “opt in” to a new section where the state tax commissioner is the sole administrator of each municipal income tax for which the taxpayer is liable. Uniformity is not an issue if the State is benefited.

The Central Ohio Mayors & Managers Association at their September meeting heard a presentation from Gene Hollins, attorney from Frost Brown Todd about client interest in challenging the income tax provisions of H.B. 49. This led to the group posing to its membership the question of whether or not their cities were going to be potential plaintiffs in a regional initiative to challenge the bill as a coalition. Several at the meeting had already indicated that their councils were supportive of this effort. This has now led to a statewide challenge as the Dayton and Cleveland groups are also forming.

Three central Ohio cities, Westerville, Dublin and Whitehall are taking the lead and through the efforts of Frost Brown Todd, a legal analysis as to the constitutionality of the bill has been performed.

To combat the State usurping any more municipal authority, it is necessary to challenge the constitutionality of all of the changes made by the State in both H.B. 5 and H.B. 49. Forming the coalition gives the power of numbers and makes the costs involved manageable. Villages, under 5,000 in population, were asked to provide $1,000 to support this challenge. This resolution authorizes the $1,000 and registers the Village's support of the coalition.

The Finance Committee recommends passage of this resolution.

If you have any questions, please contact me.

PASSED:
BY:

RESOLUTION NO. 2017-33

A RESOLUTION TO AUTHORIZE THE VILLAGE MANAGER TO JOIN A COALITION OF MUNICIPALITIES RETAINING SPECIAL COUNSEL FOR PURPOSES OF INITIATING LITIGATION TO CHALLENGE THE CONSTITUTIONALITY OF AMENDMENTS TO CHAPTER 718 OF THE OHIO REVISED CODE RELATING TO MUNICIPAL INCOME TAX

WHEREAS, the Village of Amberley recognizes, as a home rule power of local self-government, that municipal income tax administration and collection is vital to the health, safety and welfare of the municipality;

WHEREAS, the Village of Amberley relies on the revenue from effective municipal income tax administration and collection to provide the services that maintain the health, safety and welfare of the municipality;

WHEREAS, the Ohio General Assembly has attempted to assert control over the administration and collection of municipal income taxes by claiming that a municipality has no authority to impose an income tax unless it adopts a code in strict compliance with R.C. Chapter 718;

WHEREAS, the established law of Ohio is clear that any such preemption of municipal income tax codes by the State of Ohio violates the Ohio Constitution and home rule provisions that allow a municipal corporation the right to administer and enforce its own municipal income tax;

WHEREAS, more specifically, the State of Ohio has enacted H.B. 5 in 2014 comprehensively rewriting the entire municipal income tax law and H.B. 49 in 2017 authorizing centralized collection by the State of Ohio of municipalities' net profits taxes;

WHEREAS, the Village of Amberley desires to assert its home rule authority to control the administration and collection of the municipal income tax, in order to provide for the health, safety and welfare of the municipality;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, _____ members elected thereto concurring:

SECTION 1: The Village Manager is authorized to expend up to $1,000 for legal fees and costs to join a coalition of municipalities being formed for the purpose of initiating litigation to challenge the constitutionality of amendments to Chapter 718 of the Ohio Revised Code contained in H.B. 5 and H.B. 49 and retain the law firm of Frost Brown Todd LLC as special counsel for the coalition of municipalities.

SECTION 2: This Resolution shall be in force and become effective from and after the earliest period allowed by law.

Passed this _____ day of __________, 2017.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____
Nicole Browder, Clerk of Council

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **October 5, 2017**

RE: **Tax Increment Financing for economic development**

ITEM: First Reading: Ordinance 2017-10, Declaring to be of Public Purpose Certain Public Improvements Which are Necessary for the Further Development of Certain Parcels with the Village and Establishing a Tax Increment Equivalent Fund

ACTION REQUESTED: By motion, adopt **Ordinance 2017-10** creating a Tax Increment Financing (TIF) district for a portion of the North Site.

PURPOSE: To capture incremental increases in value to make public improvements to Village owned infrastructure.

Tax Increment Financing (TIF) is a valuable economic development tool used to promote public and private investment in a specific area (TIF District) by allowing a public entity like Amberley Village to expend the TIF District's future real estate tax revenues on the costs of public infrastructure improvements that benefit the TIF District.

A TIF redirects the real estate taxes arising from the incremental increase in the value of the TIF District due to the construction of private improvements within the TIF District (i.e., the real property's value prior to construction of the private improvements versus its value after construction) to pay for the costs of the public infrastructure improvements. Since the incremental increase in the value of the TIF District is exempted from real property taxes, the developer instead makes "service payments in lieu of taxes" to the county treasurer in an amount equal to the real property taxes that otherwise would have been due if the incremental increase in the value of the TIF District had not been exempted through the TIF. The service payments are then used to pay for the public infrastructure improvements or be used to pay debt service on bonds issued by a public entity to finance the public infrastructure improvements.

The exemption from real property taxes may be up to 100 percent of the incremental increase in the value of the TIF District for a term of up to 30 years as long as the agreement of the school district in which the TIF District is located is obtained which results in a school compensation agreement. This agreement equates to an amount equal to the real estate taxes that would have been paid to the school district but for the exemption.

When the Village leased the 2 acre parcel at the North Site to Ken Schuermann, who planned to sublease the building to Mercy Health, the possibility of a TIF became apparent. TIFs are not tax increases, rather, they capture increases in the taxable value of real property. A TIF works by exempting from real property taxation the increase in assessed valuation resulting from an improvement to the real property. In order to capture the increased value, it is necessary to create a TIF by authorizing legislation that identifies the TIF District, declares that the improvements within the TIF District serve a public purpose, outlines the public infrastructure improvements to be made that will benefit the TIF District and specifies the percentage and term of the real property tax exemption. This is being proposed with Ordinance 2017-10 which is recommended for a first reading on October 9. Prior to passing the TIF authorizing legislation, Amberley Village will notify Cincinnati Public Schools and receive their agreement as necessary. Adoption of Ordinance 2017-10 is anticipated for our November 13 council meeting.

While the Mercy Health TIF is aimed at the 2 acre parcel which is being leased for Mercy Health, additional land within the North Site is being included in case additional development occurs. Initial estimates based on Mercy's $4 million investment is the TIF could generate approximately $90,000 per year for 30 years. Potential improvements to benefit the TIF area could include improvements to the service drive, walkways and pedestrian improvements, enhancements to Ridge Road and the overall corridor and maintenance of the improvements.

The Land Development Committee has reviewed the request and is recommending a first reading on October 9 with adoption on November 13 if the School District has taken action.

If you have any questions, please let me know.

ORDINANCE NO. 2017-10

ORDINANCE DECLARING TO BE OF PUBLIC PURPOSE CERTAIN PUBLIC IMPROVEMENTS WHICH ARE NECESSARY FOR THE FURTHER DEVELOPMENT OF CERTAIN PARCELS WITHIN THE VILLAGE AND ESTABLISHING A TAX INCREMENT EQUIVALENT FUND

WHEREAS, Section 5709.40 et seq. of the Ohio Revised Code authorizes municipalities to participate in a financing technique commonly known as tax increment financing; and,

WHEREAS, this Council (the "Council") wishes to use the authority granted pursuant to such Sections in connection with certain improvements in the Village of Amberley, Hamilton County, Ohio (the "Village") in order to meet the needs of the area, including new development, traffic capacity and public infrastructure improvements; and,

WHEREAS, this Council has caused notice to be given to the Cincinnati City School District ("School District") Board of Education, of this Council's intention to consider this Ordinance for adoption in accordance with Ohio Revised Code Section 5709.40, and that this Council and the School District have agreed to enter into a Tax Incentive Agreement providing for compensation to the School District for the property which is exempted under Section 5709.40(B) of the Ohio Revised Code. The School District has by resolution adopted __________, 2017 approved the exemption of 100% of the value of the further improvements for up to 30 years for the property described in Exhibit "A" attached hereto and waived its right to the remainder of the forty-five (45) business days' notice prior to the adoption of this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, () members elected thereto concurring:

SECTION 1. Create, pursuant to Section 5709.40(B) of the Ohio Revised Code, the "Mercy Health TIF Site", the boundaries of which shall be coterminous with the boundaries of the parcels specifically identified and depicted in Exhibit A attached hereto, which parcels are located in the Village.

SECTION 2. Find and declare that certain public improvements in the Village, to wit: the planning, design, construction and maintenance of public street improvements including pavements, walkways, bike paths, traffic control devices, landscaping and alterations to existing streets, including improvements to Ridge Road; the planning design and construction of public parking facilities; the planning, design, construction and maintenance of utilities improvements, including but not limited to water, sanitary sewer, gas, electric, telecommunication, storm water, and retention/detention facilities; community or educational facilities; park, recreation, performance, or creative arts improvements and facilities; the creation or enhancement of landscape and buffer areas, including beautification and landscaping, open areas necessary for ensuring the compatibility of adjacent land uses; public service facilities, including police and fire stations, and public safety emergency communication/dispatch facilities; land acquisition in and of industry and commerce; and, the purchase of property rights of way and easements or other rights in property necessary for the completion of the public improvements listed above (the "Public Improvements"), are a public purpose and that those Public Improvements are necessary for the further development of the parcels of land described in Exhibit "A" attached to this Ordinance (such parcels are hereinafter collectively referred to as the "Mercy Health TIF Site"), and for the creation of jobs, increasing property values and the provision of adequate public services and amenities in the Village of Amberley.

SECTION 3. Declare that, pursuant to Section 5709.40(B) of the Ohio Revised Code, further improvements to the parcels in the Mercy Health TIF Site occurring after the date of this Ordinance (the "Improvements") are hereby declared to be a public purpose and are exempt from real property taxation commencing in tax year 2018 and ending on the earlier of (1) tax year 2047, or (2) the date on which the Public Improvements as described in Section 1 above that will benefit the Mercy Health TIF Site are paid in full from the Tax Increment Equivalent Fund, as defined in Section 5 hereof. It is hereby determined that (i) a portion of the Improvements shall be exempt from real property taxation, (ii) such portion shall be 100% of the assessed value of the Improvements, and (iii) the Public Improvements directly benefit, or once made will directly benefit, the Mercy Health TIF Site.

SECTION 4. Declare that pursuant to Section 5709.42 of the Ohio Revised Code, the owner or the owners of the Improvements shall be required to make annual service payments in lieu of taxes (the "Service Payments") to the Hamilton County Treasurer on or before the final dates for payment of real property taxes. This Council hereby expresses its intention to enter into such agreements as may be necessary and appropriate to assure the payment of such Service Payments.

SECTION 5. Declare that pursuant to Section 5709.43 of the Ohio Revised Code, there is hereby established the Village of Amberley Mercy Health Public Improvement Tax Increment Equivalent Fund (the "Tax Increment Equivalent Fund"), into which the Service Payments shall be deposited. Money in the Tax Increment Equivalent Fund shall be used to finance the Public Improvements and to make payments to the School District pursuant to a Tax Incentive Agreement between the Village and the School District. The Village Administrator is hereby authorized to enter into such Tax Incentive Agreement in substantially the form currently on file with the Village Manager with such changes as are approved by the Village Manager.

SECTION 6. That the proper Village Officials are hereby authorized to do all things necessary and proper to carry out Sections 1 through 5 of this Ordinance, including but not limited to filing any required applications for tax exemption with the Hamilton County Auditor and/or State Tax Commissioner.

SECTION 7. Pursuant to Section 5709.40(I) of the Ohio Revised Code, the Finance Director is hereby directed to deliver a copy of this Ordinance to the Director of the Ohio Development Services Agency within fifteen (15) days after its adoption.

On or before March 31 of each year that the exemption set forth herein remains in effect, the Finance Director or other authorized officer of this Village shall prepare and submit to the Director of the Ohio Development Services Agency the status report required under Section 5709.40(I) of the Ohio Revised Code.

SECTION 8. Direct the Village Clerk to forward a copy of this Ordinance to the County Auditor of Hamilton County.

SECTION 9. Find and determine that all formal actions of this Council concerning and relating to the passage of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were taken in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Adopted this _______ day of _______________________, 2017.

____
Mayor

Attest:

____
Village Clerk

Approved as to form:

____
Village Solicitor

AUTHENTICATION

This is to certify that this Ordinance was duly passed and filed with the Village Clerk, this _____ day of ________, 2017.

____
Village Clerk

CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of a Ordinance passed by the Village Council of the Village of Amberley, Hamilton County, Ohio, and was certified to the County Auditor of Hamilton County and the Cincinnati City School District.

____
Finance Director

____
Dated

RECEIPT

The undersigned hereby acknowledges receipt of a certified copy of the foregoing ordinance.

____
Hamilton County Auditor

____
Dated

RECEIPT

The undersigned hereby acknowledges receipt of a certified copy of the foregoing ordinance.

____
Superintendent, Cincinnati City
School District

____
Dated

EXHIBIT A
Property to Be Exempted

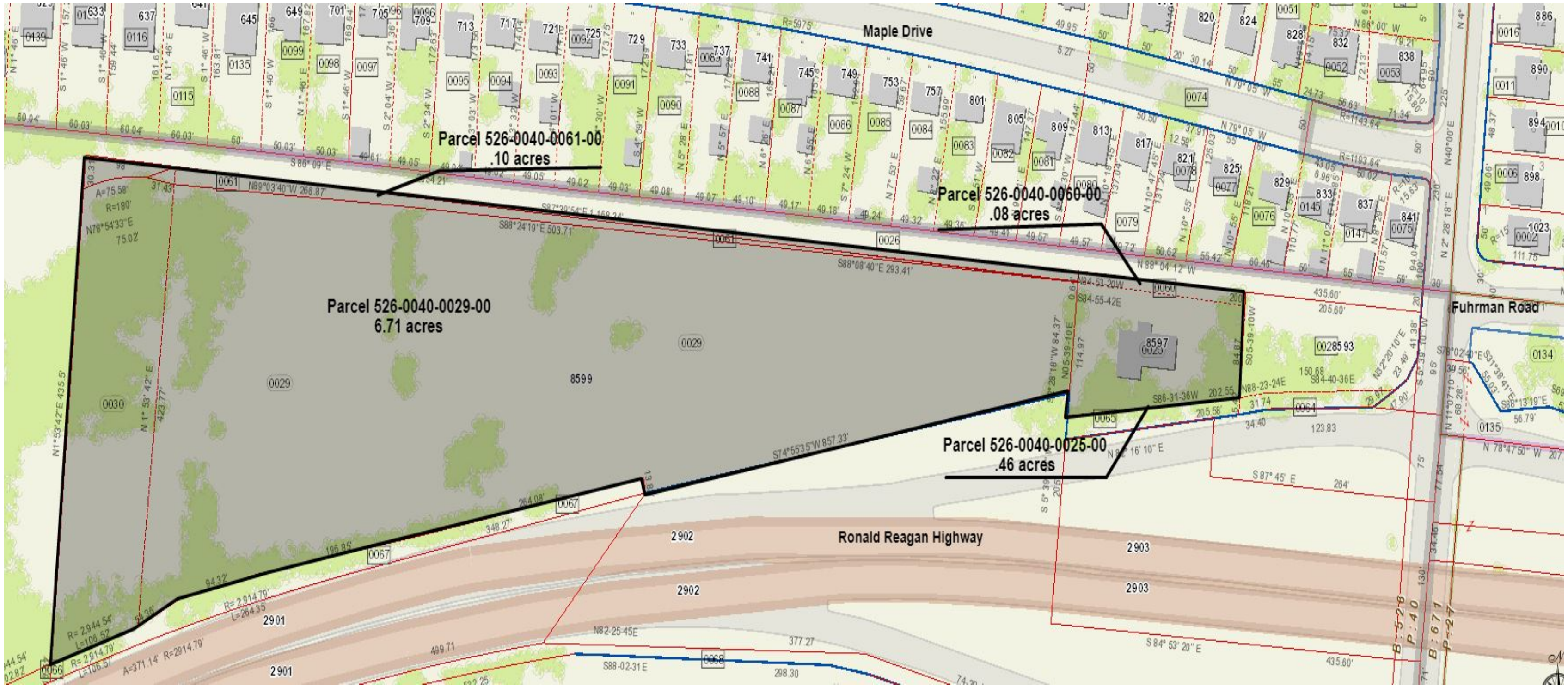
8599 Ridge Road

Parcel No.

526-0040-0029-00
526-0040-0025-00
526-0040-0060-00
526-0040-0061-00

Mercy Health TIF

Exhibit A



TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **October 4, 2017**

RE: **Left Turn Arrow on Ridge Road at Ronald Reagan Highway**

ITEM: Resolution 2017-34, Authorizing the Village Manager to Enter into a Contract to Install Signalization at Ridge and Ronald Reagan Highway

ACTION REQUESTED: By motion, adopt **Resolution 2017-34** authorizing the Village Manager to enter into a contract with Capital Electric to install a north bound left turn arrow at Ridge Road and Ronald Reagan Highway.

PURPOSE: To facilitate the flow of traffic through Amberley Village.

In January, the Village met with the Ohio Department of Transportation (ODOT) along with the City of Reading to embark on a signal re-timing study for traffic in the areas identified as the Ridge Road and Columbia Avenue corridor that flows through Amberley and Reading. The corridor encompasses the intersections of Ridge and Galbraith, Ridge and Ronald Reagan in Amberley, Columbia and Fuhrman, Columbia and Maple and Columbia and Benson in Reading.

This study was conducted by TEC Engineers and fully funded by the Ohio Department of Transportation to implement new timing and look at possible improvements to signal operation along the corridor. In addition to traffic light re-timing, the Village was also seeking a left turn arrow on Ridge Road at the westbound entrance ramp to Ronald Reagan to improve the northbound traffic flow. Currently, there is a left turn lane but not a dedicated left turn arrow which the Village believes would be safer and minimize traffic backups.

TEC Engineers identified the series of lights at the Ridge Road/Fuhrman Road and Ronald Reagan Highway intersection as quite complicated due to the number of traffic lights, their proximity and ownership. The City of Reading controls the signals north of Ronald Reagan including the westbound ramp (where the Village is seeking a left turn arrow) and the State of Ohio controls the signals on the south side of Ronald Reagan eastbound.

TEC Engineers have made the modifications to the signals. You may notice some improvements however, providing adequate green time for traffic demand, given competing simultaneous demands from vehicles, will continue to be a challenge. In essence, there are peak periods of time when there is too much traffic for an intersection to physically process or when demand patterns vary to the extent that signal equipment cannot be programmed realistically to accommodate the broad range of hourly/daily/weekly/monthly traffic fluctuations. Or when too many conflicting movements require excessive green time.

The Village and TEC have coordinated with Capital Electric to design the left turn phase on Ridge Road at the westbound entrance ramp to Ronald Reagan and provide a price quote for the project. The work that will be involved in the installation of the left turn arrow will consist of:

- The replacement of the exiting northbound three-head signal with a five-head signal
- The installation of a Wavetronics radar stop bar detector for the northbound left turn

- Adjustments to the span wire height, to adjust the height of the heavier five-head signal
- Modifications to the existing traffic signal controller

Capital Electric quoted a price of $12,209.14 for the installation of the new signal and modification of the traffic controller. With the lack of contractors who perform this type of work, the Village relied on the Village Engineer and TEC to validate the quote from Capital Electric. Both agreed that this is a fair price for the proposed work.

The Village met and discussed the need for this project with the City of Reading who owns and operates the traffic signal. Reading approved the modifications to their system but since the left turn arrow primarily benefits the northbound traffic through the Village, they would not assist in funding of the project.

The project was presented to and recommended by the Streets, Public Utilities and Sewers Committee to award the contract for the installation of the left turn arrow on Ridge Road at Ronald Reagan Highway to Capital Electric in the amount of $12,209.14. Resolution 2017-34 is recommended.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-34

RESOLUTION AUTHORIZING THE VILLAGE MANAGER
TO ENTER INTO A CONTRACT TO INSTALL SIGNALIZATION AT RIDGE AND RONALD REAGAN HIGHWAY

WHEREAS, the Village met with the Ohio Department of Transportation (ODOT) along with the City of Reading to embark on a signal re-timing study for traffic in the areas identified as the Ridge Road and Columbia Avenue corridor that flows through Amberley and Reading, which encompasses the intersections of Ridge and Galbraith, Ridge and Ronald Reagan in Amberley, Columbia and Fuhrman, Columbia and Maple and Columbia and Benson in Reading;

WHEREAS, it was determined that the installation of a left turn signal on Ridge Road at the westbound entrance ramp to Ronald Reagan highway would improve the northbound traffic flow on Ridge Road at that busy and complex intersection;

WHEREAS, the Village and TEC Engineers coordinated with Capital Electric to design the left turn signalization, and Capital Electric quoted a price of $12,209.14 for the installation of the new signal and modification of the traffic controller;

WHEREAS, the Streets, Public Utilities and Sewers Committee met to consider awarding the contract to Capital Electric, and recommends approval; the Committee considered that there is a scarcity of contracts with the experience to perform this work, and the Village Engineer and TEC validated the quote and scope of work proposed by Capital Electric;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, ____ (__) members elected thereto concurring:

SECTION 1: The Village Manager is authorized and directed to enter into a contract on behalf of the Village with Capital Electric at a price not to exceed $12,209.14, as set forth in the quote submitted by Capital Electric, which is incorporated herein, for the installation of a new signal and modification of a traffic controller on Ridge Road at the intersection of Ronald Reagan Highway.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of __________, 2017.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____
Nicole Browder, Clerk of Council

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **October 6, 2017**

RE: **Auxilary/Part Time Officers**

ITEM: Second Reading: Ordinance 2017-09, Ordinance Authorizing the Hiring of Auxiliary Peace Officers and Establishing the Auxiliary Police Unit

ACTION REQUESTED: By motion, adopt **Ordinance 2017-09** authorizing the Amberley Village Police Department to hire and implement the use of auxiliary/part time officers.

PURPOSE: With an increase in terroristic threats as well as demand for off-duty details and the availability of officers to fulfill those demands, the Amberley Village Police Department has determined it is in its best interest to employ the use of auxiliary/part time officers. By doing so, the burden to fulfill these requests will be lifted off of our current full time staff. Auxiliary officers are in no way meant as a replacement of full time staff but rather as a complimentary outfit specifically meant to augment available numbers for off-duty and/or special details. Auxiliary officers may act only in a supplementary capacity to the regular force.

Before appointment as an auxiliary police officer, an applicant must have completed a state-approved basic academy or extended basic academy (OAC § 109:2-1-03(A)(1)). An auxiliary police officer shall complete the minimum training required by the Ohio Peace Officer Training Commission (OPOTC), unless prior training in another state, the military, or other certifying entity has been deemed equivalent by OPOTC. Upon completion of the required hours of training, the applicant must take and pass the state certification examination. Auxiliary officers are required to meet the training requirements applicable to full-time sworn officers as outlined in the Training Policy.

The Department feels it is in its best interest to issue all auxiliary officers a uniform badge and a department identification card. The uniform badge shall be the same as that worn by regular full-time officers. The identification card will be the standard identification card with the exception that "Auxiliary" will be indicated on the card. Residents have expressed a level of comfort when they know the officer on-duty at the event they are attending is an Amberley officer.

Additionally, auxiliary officers will be responsible for providing their own gear inclusive of body armor, leather gear, mace, hand cuffs, and taser. Auxiliary officers are responsible for providing their on-duty weapons, which must be pre-approved by the Chief or Lieutenant. Off-duty weapons must meet the Firearms Policy and qualification standards.

Adoption of Ordinance 2017-09 is recommended to enable the Amberley Village Police Department to employ auxiliary/part time officers in order to better meet the increased demand for off-duty/special detail availability.

The Police-Fire Committee has reviewed this request and is recommending adoption of Ordinance 2017-09. Staff is not requesting the waiver of the three readings or an emergency clause. If Council concurs, a first reading of this ordinance would occur on September 11 with subsequent readings the following months. The ordinance will go into effect prior to the first of the year, which is when the auxiliary program would be implemented.

If you have any questions, please let me know.

First Reading: September 11, 2017
Second Reading: October 9, 2017

PASSED:
BY:

ORDINANCE NO. 2017-09

ORDINANCE AUTHORIZING THE HIRING OF AUXILIARY PEACE OFFICERS AND ESTABLISHING THE AUXILIARY POLICE UNIT

WHEREAS, the Amberley Village Police Department performs a number of critical services for the Village and its residents;

WHEREAS, Council may establish, by ordinance, an Auxiliary Police Unit within the Police Department for the purpose of hiring part-time officers to perform certain duties in order to supplement and complement the efforts of full-time officers;

WHEREAS, auxiliary officers can provide for a more efficient and cost effective work force by assigning limited or temporary assignments to part-time officers, such as off-duty or special duty activities, while allowing full-time officers to focus on important day-to-day tasks such as patrol and investigations;

WHEREAS, the Police and Fire Committee met to consider the proposal, and recommended approval;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, ______ (__) members elected thereto concurring:

SECTION 1: Amberley Village hereby establishes the Auxiliary Police Unit within the Amberley Village Police Department. The primary purpose of the Auxiliary Unit is to provide part-time trained peace officers to supplement and complement existing full-time peace officers.

SECTION 2: The Police Chief shall be the executive head of the Auxillary Unit and shall make all decisions concerning the appointment and removal of officers to or from the Auxiliary Unit. Such decisions shall be made in accordance with the Police Department policy and procedures. The Police Chief is authorized to establish policies and procedures governing the employment of Auxiliary peace officers. Auxiliary peace officers shall be part-time employees of the Village.

SECTION 3: Compensation of Auxiliary peace officers is to be at a rate of $28.00 per hour with an hourly extra or special detail rate of $38.00.

SECTION 4: Auxiliary officers are not permitted to perform the full-time police officer duties of road work, or operate and identify themselves as an Amberley Village full-time unit officer. Auxiliary police officers are not required to be certified as firefighters, nor are they employed by the Village as such.

First Reading: September 11, 2017
Second Reading: October 9, 2017

SECTION 5: The hiring or employment of auxiliary officers does not impact the current or future staffing of full-time officers employed by the Village.

SECTION 6: This Ordinance shall take effect and be in force at the earliest date allowed by law.

Passed this _____ day of __________, 2017.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2017, the forgoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____
Nicole Browder, Clerk of Council

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **October 6, 2017**

RE: **Hamilton County Heroin Coalition Task Force Commander position.**

ITEM: Ordinance 2017-11, Creating Position of Heroin Task Force Commander

ACTION REQUESTED: By motion, adopt **Ordinance 2017-11** creating the position of Hamilton County Heroin Coalition Task Force Commander.

PURPOSE:

To further the Village's leadership role in the County.

For a variety of reasons, the Village has been requested to take a leadership role with the Hamilton County Heroin Coalition Task Force (HCHCTF). This organization was created in 2015 due to the onslaught of heroin in our area and established the following objectives:

1. To initiate an immediate and focused investigation which targets the source dealer of the heroin that leads to an overdose death, and ultimately prosecute the source dealer on applicable State of Ohio and Federal charges.
2. To identify, investigate, arrest, and prosecute heroin traffickers, criminal organizations, and offender's illegally distributing heroin leading to the death or non-fatal overdoses of users of heroin.
3. To formally structure and jointly coordinate multi-jurisdictional activities, resources, and functions of law enforcement and prosecution agencies to attack the heroin epidemic through creative and innovate means.
4. To facilitate through the Fusion Center the collection, collation and dissemination of criminal intelligence relating to heroin deaths, overdoses and distribution of that intelligence to all law enforcement agencies in Hamilton County.
5. To fulfill this mission with a commitment to adhere to a code of standards characterized by honesty, integrity and respect.
6. To respect, uphold and enforce the laws of the State of Ohio and the jurisdictions we serve in an ethical, unbiased, professional manner while respecting the rights and dignity of all persons.
7. To strive to provide the highest quality of professional law enforcement to the communities we serve with the ultimate goal of enhancing the quality of life within those communities.

The HCHCTF is administered by a Steering Committee appointed by the Hamilton County Association of Chiefs of Police, of which Chief Wallace is President this year. The Steering Committee is comprised of two (2) Chiefs of Police, one (1) Hamilton County representative, one (1) City of Cincinnati representative and one (1) Federal representative.

The HCHCTF is staffed by ten (10) full time investigators under the leadership of Lt. Tom Fallon of Norwood Police Department. The Task Force personnel consists of representatives from Norwood, Sheriff's Office, Bureau of Criminal Investigation, Cincinnati, Ohio State

Patrol, Drug Enforcement Administration and Blue Ash Police.

The HCHCTF was established through the financial support of the Hamilton County Commissioners. In addition, sources of funds flow from the Ohio Organized Crime Investigation Commission through the Ohio Attorney General's Office; confidential funds; Organized Crime Drug Enforcement Task Force (OCDETF) via the National Heroin Strategic Initiative and the Office of Criminal Justice Services through a JAG grant.

Recently the Village was requested by the Hamilton County Commissioners to house the position of Investigative Commander for the HCHCTF, currently filled by Lieutenant Tom Fallon of the Norwood Police Department. For the past 20 years, Lt. Fallon has been involved as a police officer, drug task force supervisor, SWAT Team member and in his current position as the Commander.

Due to the unique nature of our police/firefighter positions, initially having him continue his Commander duties under the auspices of Amberley Village seemed implausible. However, due to the Village's reputation and creditability, the Village was strongly encouraged to consider his employment. Initial concerns over funding were met with a commitment that heroin task force funds would accompany his position, thereby minimizing any significant expense to the Village. The position would be funded with Heroin Task Force grant funds; if the funds would cease, the position would cease as well or the Village could pursue its own grant funds to pay for the position. After careful consideration, staff recommended to the Police-Fire Committee the consideration of employing Lt. Tom Fallon as the HCHCTF Commander.

This would require the creation of a position within the Village as contained in proposed Ordinance 2017-11. In addition, a memorandum of understanding is being developed between Hamilton County and the Village outlining the funding source for this position recognizing the de minimis cost to the Village. Once that document has been drafted, the Police-Fire Committee will review. The Police-Fire Committee recommends creating the position of Task Force Commander.

There is an urgency to creating the position since the current position of HCHCTF Commander is not being assigned to the Task Force. It is recommended the waiver of all 3 readings and inclusion of an emergency clause.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2017-11

ORDINANCE CREATING POSITION OF HEROIN TASK FORCE COMMANDER

WHEREAS, federal, state and local law enforcement agencies recognize that the heroin overdose death epidemic requires a coordinated response from law enforcement, civic leaders, the medical community and social service agencies;

WHEREAS, the Hamilton County Heroin Coalition Task Force was established in early 2015 by the Hamilton County Association of Chiefs of Police for the purpose of investigating all source dealers of heroin that lead to overdoses and overdose deaths, and ultimately prosecute the source dealer on applicable State of Ohio and federal charges, by combining resources among local law enforcement agencies and developing a consistent investigative response to heroin related deaths;

WHEREAS, initial financial support for the Task Force was provided by the Hamilton County Commissioners, which has been supplemented by grants and funding from numerous local, state, and federal agencies;

WHEREAS, the Task Force is staffed by about 10 full-time investigators, assigned from various local law enforcement agencies, such as the Hamilton County Sheriff's Office, Cincinnati Police Division, Norwood Police Department, Ohio BCI & I, the Ohio State Patrol, Drug Enforcement Administration Cincinnati RO and Blue Ash Police Department, and receives support from numerous other law enforcement organizations across Ohio;

WHEREAS, Task Force full-time personnel have their base salary and benefits paid for by their parent agency, which also provides vehicles and basic investigative equipment to the officer;

WHEREAS, the Task Force is led by a Commander which, while an employee of a local law enforcement agency assigned to the Task Force, has its compensation funded by a QRT ("Quick Response Teams") grant so the employer-agency has little or no out-of-pocket expense for the position;

WHEREAS, the Commander is appointed to the Task Force by a steering committee created by the Hamilton County Association of Chiefs of Police (HCACP) which also delegates the Commander's day-to-day duties and responsibilities;

WHEREAS, Amberley Village is in the honorable position to have the Commander be an employee of the Village, which will be a new position assigned full-time to the Task Force, with most of the compensation paid by the QRT grant;

WHEREAS, the Police and Fire Committee has met to consider creating the position of Commander of the Task Force within the Village, and recommends approval by Council;

NOW, THERFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, ______ members elected thereto concurring:

SECTION 1: The Police Department is authorized to employ one police officer, in addition to and supplemental to any previous authority granted to the Department to hire officers, for the purpose of creating the position of the Commander for the Hamilton County Heroin Coalition Task Force. The Commander shall be an employee of the Village, but his or her day-to-day duties and responsibilities will be dictated by the Task Force. The position is a salaried position as such salary or other compensation is determined by the County. The position will exist only as long as the Task Force or other agency provides funds for the position. The Village will not be responsible for any wages, benefits, pension contributions, or expenses for the Commander position, which will instead be paid from non-Village funds such as a QRT grant or other such funds facilitated by the Task Force. So long as the position as described exists, the Village will support the position with miscellaneous equipment such as a firearm, bullet-proof vest, and all gear associated with the position. Any person filling the position of Commander will not be entitled to carry forward accumulated vacation, sick time, or other leave from another governmental agency.

SECTION 2: This Ordinance is hereby declared to be an emergency measure, the immediate passage of which is necessary for the public health, safety and welfare, and it shall go into effect forthwith. The reason for such emergency is that there is an immediate need to fill the position of Commander for the Task Force so the Task Force can continue its work uninterrupted, and any delay may cost the Task Force time and money, and also interfere with its mission of saving lives and prosecuting source dealers.

Passed this ____ day of ___________, 2017.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

Ordinance Vote:
Moved: _____ Second: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of ______________, 2017, the forgoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____
Nicole Browder, Clerk of Council

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **October 5, 2017**

RE: **Amending the Deer Management Policy for Amberley Village**

ITEM: Resolution 2017-35, Revising Deer Management Program

ACTION REQUESTED: By motion, adopt **Resolution 2017-35** amending the deer management program to allow for deer culling with crossbows.

PURPOSE: To establish a program to maintain the deer population and ensure a healthy deer herd.

Prior to our current deer management policy, the Health, Education and Welfare (HEW) Committee held several meetings to seek input in developing a deer management policy for the Village. Resident input was received and the Committee sought input from the Ohio Department of Natural Resources (ODNR), the Cincinnati Park Board, City of Wyoming and Amberley's Police Department.

The HEW Committee concluded that it was in the best interest of the Village to:

1. Protect against property damage caused by deer.
2. Protect against danger to human life caused by deer-related vehicle accidents.
3. Maintain a deer population that is acceptable from a safety and nuisance perspective.
4. Ensure a healthy deer herd and sustainability of other wildlife.

The result was the adoption of Resolution 2012-52 in November 2012 which outlined the following actions:

1. Conduct a deer count beginning in 2013 via a thermal imaging camera for better accuracy and do one every third year.
2. Police will cull up to 50 deer each year.
3. Monitoring of deer vehicle accidents, citizen complaints, surveying and a review of the data gathered will be reviewed by the HEW Committee.

Each year, the HEW reviews the policy for deer management to determine if changes are needed. Residents continue to be frustrated by the number of deer living in their backyards. Our Police Department spends significant resources culling deer in French Park and Amberley Green however, very few deer are visible on Amberley Green.

In June, an option was presented to cull deer with crossbows on private property. Residents have requested to shoot deer on their own property and bow hunt the deer. The idea was discussed and brought back to the Committee on October 2. The Committee considered the benefits and risks involved and concurred that a pilot program should be pursued for culling deer with crossbows to be conducted by the same personnel that are conducting the sharpshooting with rifles. In particular, two adjacent properties in the north end of the Village on Arborcrest were identified as an ideal location to embark on the pilot program.

After significant discussion, the Committee concurred and recommended our deer management policy be amended by allowing deer culling with crossbows on private property being conducted by Police personnel. The Committee stipulated the owners of private property would be notified and adjacent neighbors would be informed of the culling. Our Police Department will administer the program with its own personnel.

In conferring with Lt. Brian Blum and Law Director Kevin Frank, our deer management policy should be amended to reflect that the deer culling with crossbows will be conducted by the same personnel that are conducting the sharpshooting with rifles. Therefore the deer management policy is proposed to be amended with this change. Our Police Department will implement the pilot program and report back to the HEW next year to determine if it was successful in our efforts to overall cull up to 50 deer per year.

Adoption of Resolution 2017-35 is recommended for adoption.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-35

RESOLUTION REVISING DEER MANAGEMENT PROGRAM

WHEREAS, in the 1970s, the number of deer in Ohio was estimated at 17,000, which at the time warranted programs to manage the population; over the past 30 years, the numbers have increased dramatically, and are now estimated at about 750,000 statewide;

WHEREAS, Amberley Village is greatly benefitted by the amount of green space and wildlife, which enhances the quality of life in the Village; The Village consists of approximately 2,240 acres (3.5 square miles). There are 403 acres of green space including French Park, a City of Cincinnati public park of 257 acres, and Amberley Green, which is an undeveloped Village-owned property of 133 acres;

WHEREAS, the significant increase in the number of deer in recent years requires that the Village appropriately manage the deer population;

WHEREAS, in response to numerous complaints relating to property damage from deer activity, Amberley Village first implemented a deer management program in 2007, which was revised in 2012 and has continued to be monitored to the present time;

WHEREAS, Council determines that it is in the best interest of the Village and its residents, in order to protect against property damage caused by deer, and danger to human life caused by vehicle accidents with deer, to modify the deer management program in order to better address the needs and resources of the Village;

WHEREAS, the Health, Education, & Welfare Committee met to consider changes to the deer management program, and recommends the changes to Council;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, ______ members elected thereto concurring:

SECTION 1:

(A) The Village will conduct a deer count by thermal imaging technology every third year. In order to control costs, the Village Manager may enter into an agreement to share costs with the City of Cincinnati, which owns and operates French Park within Amberley Village, as both jurisdictions benefit from a reduced deer herd in this area, or other neighboring jurisdictions.

(B) The Village is permitted to cull up to 50 deer per calendar year without additional approval by Council. If the Village Police Department determines that, due to increased complaints of property damage or an increase in deer vehicle accidents, a higher number of deer should be culled, the Police Department may make a request to the Health, Education, & Welfare Committee to increase the number of deer culled.

(C) Deer culling shall only be conducted by members of the Amberley Village Police Department as authorized by the Police Chief. Culling shall be achieved by trained sharpshooters or crossbows.

(D) Prior to culling, notices shall be posted around the culling area warning persons of the activity, and all culling areas shall be closed to the public. Culling may not be performed on private property without written permission from the owner and a release from legal liability approved by the Solicitor. Any such permission granted shall continue in perpetuity until withdrawn by the owner.

(E) The management of the deer population shall include a monitoring program which includes, but is not necessarily limited to, the following:

1. Deer Vehicle Accidents (DVA) -- Amberley Village Police will continue to monitor the number of reported and unreported DVAs occurring within Amberley Village, and will monitor reports of injured deer and deer carcasses collected in the Village. The Village will collect and maintain records of deer vehicle accidents and property damage complaints via an online form accessible on the Village website. Residents may self-report incidents on the web form. Information collected by the Village will be reviewed by the Health, Education, & Welfare Committee once per calendar year in September, in order to assess whether appropriate records are being maintained.

2. Citizen Complaints – Residential complaints received by the Village will be entered into a database to be utilized in monitoring progress of selected control methods and providing guidance in recommending modifications. Complaints of deer damage or traffic related issues can be made directly to the Administration office or by utilizing the Deer Damage Report on the Village's website. This information will be provided to Ohio Department of Natural Resources Division of Wildlife personnel.

3. Harvested Animal Inventory – If required by the Ohio Division of Natural Resources, pertinent data such as sex of deer, age (estimated), and weight should be logged on each animal harvested or removed by other means. Date, time and location should also be included if the information is available.

4. Public Opinion Surveys –Village staff will establish a form for residents to access online in order to self-report property damage, injured deer sightings, and unreported DVAs. Additionally, the Health, Education, and Welfare committee will survey residents by any available online survey in order to gauge resident feedback regarding deer management.

5. All data collected by the Village will be periodically reviewed by the Health, Education, & Welfare committee not less than once per calendar year. Any

changes or amendments to the Village deer management program shall be made and brought before Council's regularly scheduled October meeting, if necessary.

SECTION 2: The Health, Education & Welfare Committee shall revisit and review this resolution every third year, in the year after the latest deer count.

SECTION 3: If any section, paragraph, subsection, clause or provision of this resolution shall be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this resolution as a whole, or any other part hereof.

SECTION 4: That this resolution shall take effect and be in force at the earliest date allowed by law.

Passed this ____ day of _________________, 2017.

____

Mayor Thomas C. Muething

Attest:

____

Nicole Browder, Clerk of Council

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____

Nicole Browder, Clerk of Council

VILLAGE MANAGER'S REPORT
OCTOBER 9, 2017 COUNCIL MEETING

Dear Mayor and Council Members:

Developments

The Planning Commission/ZBA met on October 2 and approved the replacement of an existing fence with the addition of a gate, and modifications to the landscape plan for the Mercy Health medical office building. The next meeting of the Planning Commission/ZBA is November 6 and the filing deadline is October 16.

Eight zoning certificates were issued for the month of September, including ZBA approval for a six foot fence and two-car attached garage, 1 shed, 1 deck, 1 interior remodeling, 1 addition, and a small revision to plans issued earlier in the year.

11 high grass letters were issued in September.

Electric and Gas Aggregation

2017 Savings:
Residential-Business Aggregation: January - August Electric $35,907 Gas: $27,335
Village-owned Facilities - CLG Aggregation: June - August Electric $2,499

Maintenance Department Activities
Street and Right of Way

Village crews started trimming Village right-of-way trees and bushes with a borrowed, side-arm tractor from Symmes Township. Some of the streets trimmed so far are Beechlands, Fair Oaks service drives, Knoll Road, Winding Way, Dena Lane, Ridgeway Close, Fairhaven, Burning Tree, Sorrento, Lamarque, Elbrook and the back part of the Amberley Green walking trails near Lakeshore apartments.

Other right of way details performed by the Maintenance Department:

- Pulled contractor, real estate, and political signs from the Cross County bridge and the right of way along Ridge Road.
- Filled pot holes on Kincaid, Lamarque, and Legacy Trace.
- Milled, swept and patched asphalt roadway at 6653 Farm Acres.
- Crews trimmed dead branches/view obstructions over roadways and signs from the Village right of ways.
- Checked creeks and catch basins.
- Repaired gate at Elbrook from damage due to wood chip delivery.

Storm Water

In early summer, crews had cleared debris such as branches, logs and silt from the head wall at 3510 Section Road (Jeffy Hill) that was restricting the flow of the creek water. The crews removed and piled the dirt and debris on the sides and slope near the head wall. The piles of debris were seeded and left for removal until it became frozen or dried out. At that time the ground was and continued to be too wet to allow our trucks in and out of the slope for additional work. With the drier month of September, our crews were able to get down the slope with our equipment. Several new fallen trees, logs and silt were hauled out over a few days' time. We hauled 4 truckloads of logs and brush and 17 truckloads of silt out of the job site. The area was graded, seeded with over 100 pounds of grass seed, and 200' of straw and nylon fabric was installed on the slopes of the head wall.

Facilities Maintenance and Repairs

- Cleaned and performed minor maintenance to Municipal Building, set up for and cleaned up after 9 events in the Community Room and Council Chambers including: Council Meeting, Board of Appeals, ESC and Mayor's Court.
- Performed the Monthly Facilities Inspection and made repairs to the Maintenance Facilities and Municipal Building.
- Inspected playground and exercise equipment, placed 13 yards of playground mulch to all areas.
- Replaced ballast in lighting fixture lower men's restroom.
- Picked up new Drug and Tax drop boxes from Ceemco.
- Removed grass and poured concrete for new tax drop box in front of Municipal building.
- Repaired electric outlet in lobby of Municipal Building.
- Watered Maple trees (gator bags) planted on Bluegrass.
- Spray weeds and added new wood chips to Amberley Green front island.
- Cleaned out drains and installed urinal back on wall in police department men's restroom.
- Removed several overgrown bushes, tree stumps, added topsoil, graded, seeded and applied straw to parts of the walking track.
- Blew pine needles off tennis courts several times.

Equipment Maintenance

Maintenance crew performed inspections, cleaned and made minor repairs to all trucks. Crews also performed the weekly vehicle inspections.

Other equipment repairs:

- Changed the blades and adjusted the anvil, and greased Vermeer Chipper.
- Cleaned tar off sides of rental tar machine.
- 4610 Ford tractor was dropped off by Zimmer Tractor after the fuel pump and oil changes were completed.
- Roller wiring that caught fire was repaired by Southeastern Equipment.

- Gas detector was re-calibrated and serviced by Cincinnati Glove.
- Both 216 and 316 GMC pick-up trucks flashing light wiring was repaired.
- Bobcat sweeper broom hydraulic hose was repaired by Ohio Hydraulic.

Department Training

With winter coming we have started getting our man power ready for the upcoming snow. Ryan, Rob, Jim, and Mack participated in the Hamilton County Engineer's Snow Plow Rodeo. This event is held once a year for all county snow plow drivers. Drivers are scored on time, pre-trip inspection, maneuvering through an obstacle course set up with cones, barrels, mailboxes, and parked cars. Ryan placed 5th and Rob 11th out of 26 drivers and they will represent Amberley at the PWOSO snow plow rodeo in October. That snow plow rodeo is where everyone sends their top driver/winner to compete against other top drivers in Southern Ohio.

Other training events:

- Tony Chesney and Ryan Monahan graduated from CLG Leadership training in Fairfield.

Fire Department, Training and Equipment Maintenance

- Responded to 4 fire runs.
- Set up a driving course with cones for yearly driver training of fire equipment.
- All members of Fire/Maintenance Department had their yearly physicals by Public Safety Medical.
- Performed the monthly fire equipment inspection and made the proper repairs.
- Went to Rural King and picked up plastic jugs for salt and floor dry.
- Rob went to Tesla dealer for information about auto crashes with their cars for fire drills.

Residential Services

The Maintenance crews continued the Residential Brush Chipping Service. The crews utilized 99.5 man hours and generated 199 cubic yards of wood chips, logs and other debris, and picked up 14 dead animals, 5 which were deer. The Maintenance Department crews delivered 96 cubic yards of wood chips generated by the Department chipping crews to Village residents.

Police Activity

During the month of September, the police department received 1,484 calls for service and 531 PSAP 911 calls and non-emergency calls. There were 71 citations issued for Mayor's Court last month, 17 were for Municipal Court. Vehicle accidents totaled 10 (4 claims were reported for personal injury) during the month. Officers issued 84 verbal warnings. Minor misdemeanor citations resulted in 4 drug offenses, 2 income tax violations, and 3 open containers. K-9 activity included 1 assist to another department, 1 demo event, 6 drug sniffs, 1 tracking, and 7 other activities.

Fire Activity

During the month of September there were 39 reports taken by the Fire Department. Of the 39 reports, the department responded to motor vehicle accidents, hazardous conditions, gas leak, service call, fire training, lifting assistance, smoke investigations, fire alarms, carbon monoxide detector alarm, and fire inspections.

Meetings

I attended the Beyond the Call awards program on September 11 where the Chief received an Honorable Mention award.

The Health, Education & Welfare Committee met on September 11 to review the non-discrimination ordinance.

I attended training in Centerville on September 12 hosted by the Miami Valley Risk Management Association regarding "Dealing with Guns, Marijuana, and Background Checks in the Workplace". Brad Bennett was the speaker.

A staff meeting was held last month with topics including: Council action from September 11, necessary items for the October 9 council meeting, committee items, Payday News, and the 2017 and 2018 budget.

I attended the CLG leadership graduation on September 14. Tony Chesney and Ryan Monahan from the Maintenance Department participated in a professional development course.

I met with Jewish Federation Chief Executive Officer Shep Englander on September 15.

Wes and I met with Ken Schuermann regarding his request to amend the landscape plan for Mercy Health.

Along with Seargeant Schmitdgossling, I attended the OVI Task Force Recognition Program where Officer Brandon Gehring was recognized for having the highest number of OVI arrests this year.

I had lunch with Silverton village manager Tom Carroll.

The Streets, Public Utilities & Sewers Committee met September 26 to discuss the Ridge Road left turn arrow onto Ronald Reagan Highway.

The Public Buildings & Parks Committee met September 26 regarding renovations of the ballfields.

Wes and I, along with retired employee Steve Rasfeld appeared in Hamilton County Court for a civil suit related to a storm water issue between two residents.

I met with Richard Warren, General Manager of Ohio Pulp.

I visited Topicz CEO Marvin Schwartz to wish him the best on his 85th birthday which was on October 2.

The Health, Education & Welfare Committee met on October 2 regarding deer culling.

A meeting of the Finance Committee was held to discuss August financials, changes to the tax code, accepting property tax rates, and challenge to HB 49.

The Police-Fire Committe met to discuss a heroin task force position.

I met with Operations Manager LeRoy Staples of Procter and Gamble RMS Site Systems.

Mayor Muething, Peg Conway and I met with Ronna Schneider and Jim Robinson regarding the ballfield renovation.

The Land Development Committee met on October 4 regarding tax increment financing for the North Site property.

Personnel

Recruitment began in August with fitness tests administered on September 18 and 19 as the first step in the hiring process for the replacement of Maintenance Worker/Firefighter David Stone who had to relocate out of state. 23 candidates were invited to take the fitness test of which 18 participated with 8 passing. Panel interviews were conducted by Lt. Blum, Tony Chesney and Ryan Monahan of the 8 candidates on September 25 and 26. The next round of interviews are scheduled for October 13.

The Hamilton County OVI Task Force recognized Police Officer/Fire Fighter Brandon Gehring for achieving the highest number of OVI arrests in Hamilton County. He received the award on September 21.

Physicals for the fire department personnel were conducted September 27-29.

Annual Firefighters Memorial Service

On Thursday, October 12, 2017, the Cincinnati Fire Department, Greater Cincinnati Firefighters Memorial Park Committee and Cincinnati Fire Fighters Union Local 48 will host the Annual Firefighters Memorial Service. The purpose of this service is to honor the memory of all regional firefighters, both active and retired, who have fallen from our ranks during the past year. You're invited to attend the program, which begins at noon outside at the Greater Cincinnati Firefighters' Memorial Park located along Central Avenue between Fifth & Sixth Streets. Refreshments will be served immediately following the event in the Duke Energy Convention Center.

Leaf Collection
The last brush pick-up for residents this Fall was the week of October 2nd through October 6th. Beginning October 16th through the end of this year, the Maintenance Department staff will focus on leaf collection. If residents need to dispose of brush before the Village resumes brush collection in January, Rumpke allows residents to place brush with their trash, as long as it is bundled and cut into four-foot lengths, or cut the brush and place it into a garbage can or yard waste bag for collection.

Drug Take Back Day
On Saturday, October 28 from 10 a.m. to 2 p.m. the Amberley Village Police and Fire Department will participate in the National Prescription Drug Take Back Day. This is an opportunity for our residents to safely dispose of potentially dangerous expired, unused, and unwanted prescription drugs. Residents should bring pills for disposal to the Amberley Village Police and Fire Department. No liquids or needles will be accepted. With the rate of prescription drug abuse in the U.S. being alarmingly high, it's important to get medicines that languish in home cabinets eliminated. These are highly susceptible to diversion, misuse, and abuse as are the number of accidental poisonings and overdoses due to these drugs. In addition, the usual method for disposing of unused medicines by flushing them down the toilet or throwing them in the trash pose potential safety and health hazards.

Fire Prevention Week October 8-14
The Amberley Village Police-Fire Department will be giving away free smoke detectors to residents during fire prevention week on a first come, first serve basis with a limit of one per story, per household. Quantities are limited and will only be available until October 14.

Community Development Block Grant (CDBG)
The Village is able to apply for CDBG funds from the County. The use of the funds is limited since the Village doesn't have any low to moderate income areas but the Village will hold a public hearing on October 30 at 3:00 p.m. and November 13 at 5:30 p.m. These required public hearings are not part of any council meetings but are intended to educate residents about the County’s Community Development Block Grant program and solicit ideas about projects that could use CDBG funding before a decision is made seek grant funds.

Miscellaneous
A Call Safe message was delivered to residents informing them of the temporary suspension in brush collection.

To make getting your taxes to the Village easier and more convenient, a 24-hour secure drive-up drop box has been installed for submitting payments and tax forms without postage. The drop box is located near the front entrance of the municipal building. To drive through, pull around the brick plaza by the American flag pole to the drop box, then exit using the south driveway, closest to the tennis courts.

Articles were suggested for the October print newsletter and it was mailed to residents as well as shared with e-news subscribers, and posted to the Village website and social media outlets, including the Nextdoor website on September 28.

A postcard reminding residents of common property maintenance violations and projects that require permits was mailed Village-wide in September in an effort to increase awareness.

I have communicated with residents regarding street conditions, trees, easements, ballfields, tennis courts, Temple Sholom, variances, property maintenance and general items.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager