COUNCIL MEETING AGENDA
August 14, 2017 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of July 10, 2017

FINANCE REPORT

1. Month of June 2017

COMMITTEE REPORTS:

LAND DEVELOPMENT COMMITTEE

1. Resolution 2017-25, Authorizing a Contract with MKSK Landscape Architecture for the Planning and Development of Amberley Green
2. Resolution 2017-26, Authorizing the Village Manager to Grant Duke Energy an Electric Easement on the North Site Property

MANAGER'S REPORT

1. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, JULY 10, 2017

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road on Monday, July 10, 2017 at 6:30 p.m. Mayor Muething called the meeting to order. The following roll call was taken:

PRESENT:	ALSO PRESENT:
Richard Bardach	Lt. Blum, Police-Fire Department
Peg Conway	Nicole Browder, Clerk of Council
Ed Hattenbach	Kevin Frank, Village Solicitor
Elida Kamine	Rick Kay, Village Treasurer
Thomas C. Muething	Scot Lahrmer, Village Manager
Ray Warren	
Natalie Wolf	

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the pledge of allegiance.

MINUTES

Mayor Muething asked if there were any changes to the minutes as distributed. There being none, he stated the minutes were accepted as submitted.

FINANCE REPORT

Village Manager Scot Lahrmer presented the May, 2017, Finance Report (a copy of which is attached hereto). Mr. Lahrmer reported a summary of this report and noted tax collections for the month of May totaled $110,736. The total General Fund Revenue for the month of May was $258,354 while expenses equaled $260,889. At the end of May, the unencumbered General Fund balance was $5,150,906. The report was accepted as submitted.

HEALTH, EDUCATION & WELFARE COMMITTEE

Ms. Wolf reported that the committee met on June 20 to discuss deer culling, which it does at least annually. She stated there are challenges in meeting the anticipated culling and the committee is open to new ways to accomplish the culling.

Mr. Warren asked for details on the problem. Ms. Wolf explained that the deer are not concentrated in the areas we cull (French Park and Amberley Green). She stated the idea of shooting on private property was discussed, however no solutions were identified as of yet.

Lt. Blum added that the biggest challenge is that the concentration of deer is currently in the area of Arborcrest and Fair Oaks. He stated that park goers are reporting less deer while residential areas are seeing more deer. He noted that deer will not leave areas where they are comfortable and when food is readily available. The discussion will continue regarding the challenges of addressing the residential deer.

Mayor Muething recalled the goal of the committee was to give guidance to the police department as to options and do so by November.

Mr. Warren asked if complaints were up and if there was a trend. Ms. Wolf reported that the Village does keep track of auto accidents and complaints. In 2016, from January to June there were 14 deer complaints, including auto accidents. During the same time period in 2017, there were 25 complaints, two of which were auto accidents. Ms. Wolf also noted that the deer project in Clifton is a pilot program and not available yet.

LAND DEVELOPMENT COMMITTEE

Mayor Muething reported that the committee met over the past month to consider moving forward in exploring options for the applications of TIFs for the development at the North Site or future development at the former Gibson site. He stated that the Village Manager has recommended, and the committee agreed, to retain Dinsmore as legal counsel to explore what needs to occur and, at some point, the committee may bring this to council for consideration.

MANAGER'S REPORT

Mr. Lahrmer reported that at the last council meeting, an agreement was authorized to renew the electric aggregation program. He stated at that time the anticipated savings was 7.3% and the end result was a reduction of 8.5% in the rate. With the September/October meter reads the rate will be reduced with this program. The rate compared to Duke's rate is a 14% reduction. The program information was shared in the July E-News. He encouraged residents to enroll and also noted there is a green option for two additional cents per kilowatt hour.

Mr. Lahrmer shared that the flood that occurred on June 23 along Elbrook was related to the redevelopment of the Port Authority property. He stated the exact cause is not known. He explained that the storm water project on the property is not complete and both the east and west lines had been installed, but the retention basin had not been finalized yet. He stated the Port was physically pumping water from east to west, however during the rain storm water came onto Elbrook. An emergency channel has been installed to rectify this and the project will be totally completed this summer.

Mr. Lahrmer informed everyone that brush collection is going to be running behind due to the storm damage. The volume of brush is extremely high due to the number of trees down. He encouraged residents to put their brush at the street with cut ends facing the street. He stated the crews will continue with their schedule but will be behind.

Mr. Lahrmer announced that Temple Sholom will begin demolition on July 24 and the project is anticipated to take two and a half weeks.

Ms. Wolf asked if the Village notifies residents if their brush will not be picked up when there is an issue. Mr. Lahrmer stated that residents are notified, and he clarified that when professional services are retained the contractor is to haul away the brush as part of their service. He also noted that if the Village witnesses a contractor on a property they make them aware of this.

Ms. Wolf inquired as to whether the recent rain storm was a 100-year rain event. Mr. Lahrmer stated he was not sure how the event was being categorized, however the issue was that something malfunctioned or didn't work properly on the Port's property.

Ms. Conway inquired on behalf of a resident expressing concern with Duke as to the protocol for restoration of power after a storm. When a resident sees the Duke trucks in the Village and the restoration of smaller lines do not occur until larger lines have been restored, they were asking why it is not geographically restored versus the way it is.

Mr. Lahrmer stated that he did not have an answer. He shared that he has been in touch with Duke regarding the number of outages on Elbrook in response to a resident complaint. There are power lines located in the backyards there with trees hanging over. He stated that he would like to see the number of power outages in the entire Village and that will be a part of his conversation with Duke. He stated that power outages will go hand in hand with mature trees; however, from his perspective the outages do seem excessive. He noted that Amberley is scheduled next year for Duke's trimming of the trees.

Ms. Conway stated that it is helpful when the Chief posts to Nextdoor with his information during the storm events. She also cited that Duke's current system of tracking is very unhelpful and misleading and the map does not match up.

Mr. Warren asked for clarification on the Port Authority property flood cause as to whether it was due to an incomplete detention basin. Mr. Lahrmer confirmed that the stormwater plans for the property are legitimate and have been approved.

Ms. Kamine commented on tax assessments having arrived from the County. She asked if the Village receives a village-wide report for people interested in contesting their assessments, and asked if the manager could explain the process for doing so. Mr. Lahrmer explained that the Village does not participate in the Hamilton County process to contest values. He stated that if the information is available at the next Finance Committee, the overall values will be discussed. He stated he spoke to a few residents about their values and one had a 10% increase which was surprising. He clarified that if a resident feels their property was overvalued the process to contest is between them and Hamilton County.

MAYOR'S REPORT

Mayor Muething reported that the next Environmental Stewardship Committee is July 24 at 7 p.m. in the community room.

The Mayor shared that there was a meeting on June 15th regarding the proposed Duke gas pipeline which took place at the University of Cincinnati campus in Blue Ash. He reported that he and Council Members Conway and Warren presented testimony. He noted the meeting went from 3 p.m. until 10:15 p.m. He commented that it was disappointing to many that no members of the Ohio Power Siting Board were present.

Mayor Muething reported that on June 29 he attended a meeting of the Tax Incentive Review Committee to discuss the tax incentive associated with the investment at TOPICZ. He stated that TOPICZ should be congratulated for exceeding their commitment. He noted the review period will continue for a few more years and that TOPICZ has fulfilled everything they set out to do.

Mayor Muething reported that he and the Village Manager met with County Commissioner Driehaus who was in the process of visiting 49 communities in 49 days. He credited the departments of the Village for taking advantage of services offered by the County. One of the purposes of the visit was to ensure that communities are aware of available services and she was impressed that Amberley seems to take advantage of these services. It was a great opportunity to hear and reach out on her part. The Village Manager sent a thank you note in response.

Ms. Kamine thanked the Mayor and Council Members Conway and Warren for their testimony. She stated that Amberley had the highest representation of any community at Duke's public

hearing. She shared that if there are residents interested in seeing or hearing the testimony it is available on the ICRC website and the Ohio Power Siting Board's website has the transcript.

NEW BUSINESS

Ms. Conway commended the police department for the successful bike safety event that occurred a few weeks ago at the Jewish Community Center.

Mayor Muething asked Solicitor Frank to provide an update on the Duke pipeline project. Mr. Frank stated that there are attorneys for various jurisdictions that are having conference calls weekly to discuss and coordinate responses to Duke. The hearing for July has been moved to September 11. The deadline is September 1 for written testimony.

Mr. Frank stated there is a confidential update to be shared with Council if they would like to adjourn into executive session to receive it.

Ms. Conway moved to adjourn into executive session to discuss the legal proceedings relating to the Duke pipeline. Seconded by Mr. Hattenbach and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

All council members, Village Manager Scot Lahrmer and Solicitor Frank exited council chambers to a conference room at 7:03 p.m.

Council made a motion to go back into regular session at 7:50 p.m. Mayor Muething motioned it, seconded by Ms. Wolf and the motion carried unanimously.

There being no further business, the Mayor adjourned the meeting.

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Nicole Browder, Clerk of Council

_____
Mayor Thomas C. Muething

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **July 7, 2017**

RE: **Finance Report for June, 2017**

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of June totaled $257,574. This is up 5.16% from June 2016's collection of $244,932. The total amount received for earnings tax year to date is $1,491,788. The earnings tax collection estimate for 2017 is $3,000,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2008 and also reflects the amount collected year to date for each of the last 10 years.

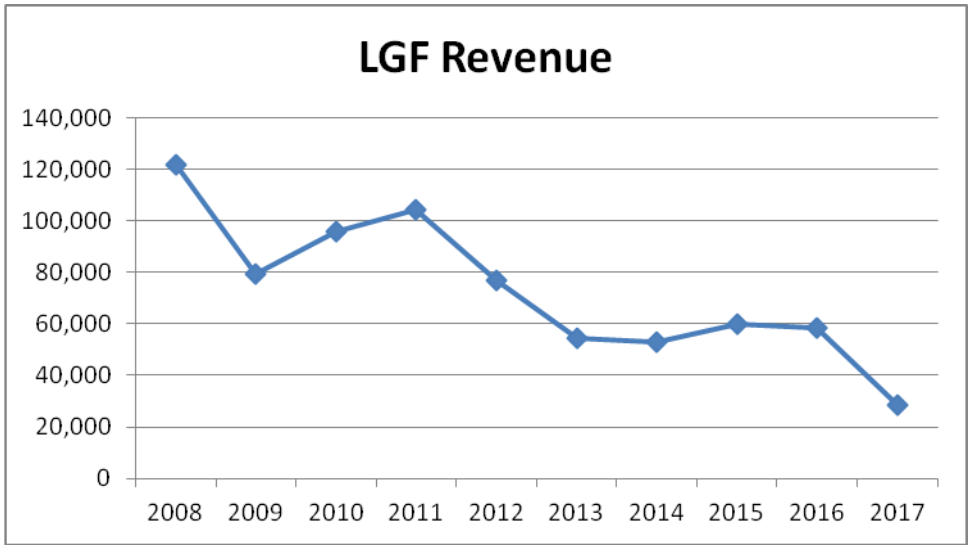
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Revenues	2,396,270	2,069,335	2,413,835	2,225,487	2,665,946	2,614,329	3,034,504	2,707,304	3,569,790	
Year MTD-June	1,488,740	1,221,136	1,442,123	1,306,523	1,283,319	1,621,593	1,732,414	1,605,744	2,402,716	1,491,788

Property Tax

The Village received no property tax revenue in June.

Local Government Fund

The Local Government Fund netted $5,232 for June. The graph highlights the LGF Revenue for the years 2006-June 2017. The projection for 2017 is $57,282.

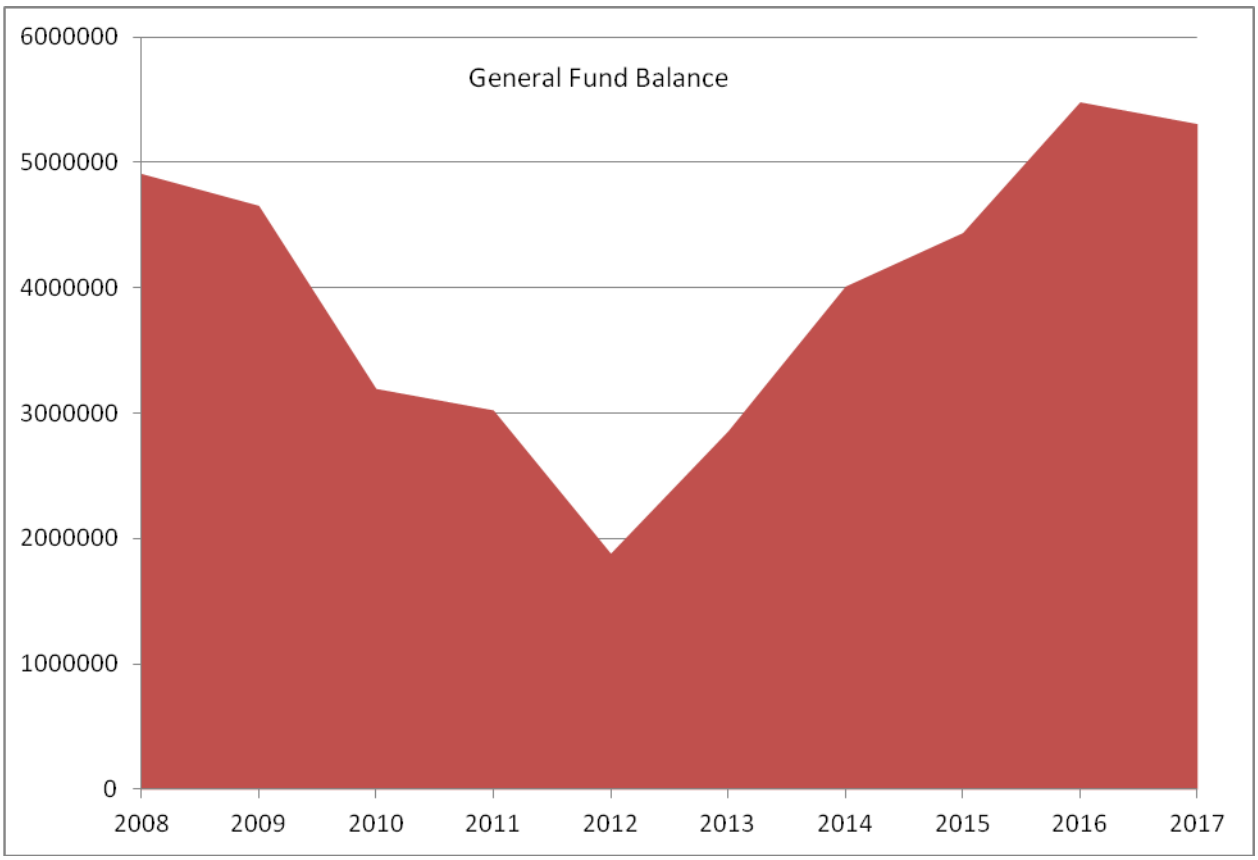


General Fund Summary

Revenue for the month of June totaled $258,354.

2017 Earnings Tax Estimate:	$3,000,000	
Earnings Tax Collected (as of 6/30/17)	$1,491,788	49.73% collected
2017 Revenue Estimate:	$4,814,192	
Revenue Collected (as of 6/30/17)	$2,555,277	53.08% collected
Expenses for June totaled:	$ 266,933	
2017 Budget:	$4,675,000	
Expenditures (as of 6/30/17)	$2,287,260	46.49% spent

The unencumbered General Fund balance as of the end of June is $5,308,424.



If you have any questions, please let me know.

Revenue Status

By Fund Then Revenue

As Of 6/30/2017

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	$939,608.00	$517,259.63	$422,348.37	55.051%
1000-120-0000	Tangible Personal Property Tax	$0.00	$0.00	$0.00	0.000%
1000-130-0000	Municipal Income Tax	$3,000,000.00	$1,491,788.11	$1,508,211.89	49.726%
	Property and Other Local Taxes Sub-Total:	$3,939,608.00	$2,009,047.74	$1,930,560.26	50.996%
1000-211-0000	Local Government Distribution	$57,282.64	$28,719.26	$28,563.38	50.136%
1000-224-0000	Liquor and Beer Permit Fees	$1,000.00	$119.00	$881.00	11.900%
1000-231-0000	Property Tax Allocation	$144,452.00	$73,439.32	$71,012.68	50.840%
1000-290-0000	Other - State Shared Taxes and Permits	$15,000.00	$2,509.01	$12,490.99	16.727%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	$115,500.00	$59,186.62	$56,313.38	51.244%
	State Shared Taxes and Permits Sub-Total:	$333,234.64	$163,973.21	$169,261.43	49.207%
1000-390-0000	Other - Special Assessments	$0.00	$0.00	$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	$0.00	$0.00	$0.00	0.000%
	Special Assessments Sub-Total:	$0.00	$0.00	$0.00	0.000%
1000-411-0000	Federal - Restricted	$0.00	$4,040.00	-$4,040.00	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	$0.00	$3,520.00	-$3,520.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	$0.00	$0.00	$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	$0.00	$0.00	$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	$0.00	$0.00	$0.00	0.000%
1000-490-0000	Other - Intergovernmental	$15,000.00	$7,856.34	$7,143.66	52.376%
	Intergovernmental Sub-Total:	$15,000.00	$15,416.34	-$416.34	102.776%
1000-512-0000	Contracts for Police Protection	$4,000.00	$4,644.02	-$644.02	116.101%
1000-514-0000	Garbage and Trash	$198,900.00	$96,564.73	$102,335.27	48.549%
1000-523-0000	Recreation Entry Fees	$1,500.00	$2,469.00	-$969.00	164.600%
1000-529-0000	Other - Cultural and Recreational Programs	$1,800.00	$400.00	$1,400.00	22.222%
1000-541-0000	Consumer Rent	$90,000.00	$45,229.56	$44,770.44	50.255%
1000-590-0000	Other - Charges for Services	$4,000.00	$1,278.20	$2,721.80	31.955%
	Charges for Services Sub-Total:	$300,200.00	$150,585.51	$149,614.49	50.162%

Revenue Status

By Fund Then Revenue

As Of 6/30/2017

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-612-0000	Court Fines	$68,250.00	$42,196.00	$26,054.00	61.826%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	$0.00	$363.00	-$363.00	0.000%
1000-619-0000	Other - Fines and Forfeitures	$100.00	$210.00	-$110.00	210.000%
1000-624-0000	Street Opening	$0.00	$0.00	$0.00	0.000%
1000-625-0000	Cable Franchise Fees	$56,000.00	$28,024.65	$27,975.35	50.044%
1000-629-0000	Other - Licenses and Permits	$58,800.00	$27,543.00	$31,257.00	46.842%
	Fines, Licenses and Permits Sub-Total:	$183,150.00	$98,336.65	$84,813.35	53.692%
1000-701-0000	Interest	$40,000.00	$25,351.13	$14,648.87	63.378%
	Earnings on Investments Sub-Total:	$40,000.00	$25,351.13	$14,648.87	63.378%
1000-820-0000	Contributions and Donations	$0.00	$250.00	-$250.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	$0.00	$75,000.00	-$75,000.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	$0.00	$300.00	-$300.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	$3,000.00	$7,413.12	-$4,413.12	247.104%
	Miscellaneous Sub-Total:	$3,000.00	$82,963.12	-$79,963.12	2765.437%
1000-931-0000	Transfers - In	$0.00	$0.00	$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	$0.00	$3,990.86	-$3,990.86	0.000%
1000-981-0000	Special Items	$0.00	$0.00	$0.00	0.000%
1000-982-0000	Extraordinary Items	$0.00	$5,613.37	-$5,613.37	0.000%
1000-999-0000	Other - Other Financing Sources	$0.00	$0.00	$0.00	0.000%
	Other Financing Sources Sub-Total:	$0.00	$9,604.23	-$9,604.23	0.000%
	Fund 1000 Sub-Total:	$4,814,192.64	$2,555,277.93	$2,258,914.71	53.078%
	Report Total:	$4,814,192.64	$2,555,277.93	$2,258,914.71	53.078%

Fund Summary

June 2017

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$5,922,209.59	$339,681.22	$2,555,277.93	$266,933.59	$2,287,260.55	$5,994,957.22	$686,532.62	$5,308,424.60
2011	Street Construction, Maint. and Repair	$842,816.49	$14,398.00	$85,874.88	$411,859.46	$424,755.93	$445,355.03	$364,028.89	$81,326.14
2051	Federal Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2091	Law Enforcement Trust	$18,975.80	$1,711.00	$8,583.00	$2,818.00	$5,638.25	$17,868.80	$0.00	$17,868.80
2101	Permissive Motor Vehicle License Tax	$70,629.07	$2,415.15	$14,452.25	$0.00	$0.00	$73,044.22	$0.00	$73,044.22
2131	Police Disability and Pension	$27,178.55	$0.00	$26,450.55	$0.00	$25,250.95	$27,178.55	$0.00	$27,178.55
2901	MAYOR'S COURT COMPUTER FUND	$8,834.84	$610.00	$4,640.00	$180.00	$5,759.96	$9,264.84	$2,538.00	$6,726.84
2902	POLICE LEVY FUND	$510,843.20	$386.83	$883,084.57	$203,151.72	$635,854.85	$308,078.31	$18,176.32	$289,901.99
2903	PSAP 911 FUND	$15,846.42	$1,769.82	$12,993.80	$1,000.00	$11,667.76	$16,616.24	$6,000.00	$10,616.24
2904	EMPLOYEE SEVERANCE FUND	$95,177.81	$0.00	$0.00	$0.00	$0.00	$95,177.81	$0.00	$95,177.81
2905	WE THRIVE GRANT FUND	$3,475.71	$0.00	$0.00	$0.00	$311.52	$3,475.71	$688.48	$2,787.23
2906	NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3101	Bond Retirement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4901	CAPITAL PROJECTS	$154,861.08	$0.00	$0.00	$41,872.58	$80,356.08	$112,988.50	$14,427.42	$98,561.08
4902	Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Capital Projects-VILLAGE LAND	$1,204.12	$0.00	$0.00	$0.00	$0.00	$1,204.12	$0.00	$1,204.12
5901	STORM WATER UTILITY	$457,545.74	$50,377.26	$112,611.78	$180,640.87	$264,203.65	$327,282.13	$161,807.13	$165,475.00
9101	Unclaimed Monies	$14,957.58	$0.00	$0.00	$0.00	$0.00	$14,957.58	$0.00	$14,957.58
9901	MAYOR'S COURT Agency	$7,235.52	$12,933.00	$75,346.00	$9,942.00	$73,456.00	$10,226.52	$0.00	$10,226.52
9902	EMPLOYEES HEALTH INSURANCE Agency	$0.00	$4,869.80	$28,730.82	$4,869.80	$28,730.82	$0.00	$0.00	$0.00
9903	VALLEY BAND ESCROW	$25,088.44	$0.00	$0.00	$0.00	$0.00	$25,088.44	$0.00	$25,088.44
9904	Kenwood SWJEDZ Agency	$84,059.25	$81,435.75	$568,236.35	$44.35	$514,901.47	$165,450.65	$229.95	$165,220.70
9905	Kenwood SWJEDZ Escrow Agency	$10,005.68	$0.00	$10,297.97	$0.00	$2,126.29	$10,005.68	$0.00	$10,005.68
9906	Kenwood SWJEDZ Long-Term Maint. Agency	$5,320.77	$0.00	$5,148.98	$0.00	$5,677.00	$5,320.77	$0.00	$5,320.77
	Report Total:	$8,276,265.66	$510,587.83	$4,391,728.88	$1,123,312.37	$4,365,951.08	$7,663,541.12	$1,254,428.81	$6,409,112.31

Report reflects selected information.

Appropriation Summary

June 2017

1000 - General	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Personal Services	$8,650.78	$667,651.00	$676,301.78	$296.06	$432,977.40	$32.90	$243,291.48	64.021%
Employee Fringe Benefits	$0.00	$245,175.00	$245,175.00	$1,599.76	$167,109.42	$8,856.90	$69,208.68	68.159%
Contractual Services	$297.24	$162,704.00	$163,001.24	$7,076.35	$55,367.00	$55,594.24	$52,040.00	33.967%
Supplies and Materials	$5,977.54	$103,800.00	$109,777.54	$4,191.82	$58,916.72	$32,013.20	$18,847.62	53.669%
Capital Outlay	$0.00	$155,700.00	$155,700.00	$1,252.40	$102,045.71	$34,340.00	$19,314.29	65.540%
Total Police Enforcement	$14,925.56	$1,335,030.00	$1,349,955.56	$14,416.39	$816,416.25	$130,837.24	$402,702.07	
Fire Fighting, Prevention and Inspection								
Personal Services	$1,989.92	$179,333.00	$181,322.92	$13,989.71	$100,065.45	$1,610.65	$79,646.82	55.186%
Employee Fringe Benefits	$0.00	$43,500.00	$43,500.00	$2,174.50	$23,252.68	$0.00	$20,247.32	53.454%
Contractual Services	$500.00	$56,604.00	$57,104.00	$4,575.33	$21,143.29	$23,126.22	$12,834.49	37.026%
Supplies and Materials	$0.00	$36,300.00	$36,300.00	$9,108.20	$17,751.26	$16,597.74	$1,951.00	48.902%
Capital Outlay	$0.00	$12,300.00	$12,300.00	$12,300.00	$12,300.00	$0.00	$0.00	100.000%
Total Fire Fighting, Prevention and Inspection	$2,489.92	$328,037.00	$330,526.92	$42,147.74	$174,512.68	$41,334.61	$114,679.63	
Total Security of Persons and Property	$17,415.48	$1,663,067.00	$1,680,482.48	$56,564.13	$990,928.93	$172,171.85	$517,381.70	
Public Health Services								
Payment to County Health District								
Contractual Services	$0.00	$10,671.00	$10,671.00	$0.00	$5,335.38	$0.00	$5,335.62	49.999%
Total Payment to County Health District	$0.00	$10,671.00	$10,671.00	$0.00	$5,335.38	$0.00	$5,335.62	
Other Public Health Services								
Contractual Services	$0.00	$144,200.00	$144,200.00	$36,050.00	$72,100.00	$72,100.00	$0.00	50.000%
Total Other Public Health Services	$0.00	$144,200.00	$144,200.00	$36,050.00	$72,100.00	$72,100.00	$0.00	
Total Public Health Services	$0.00	$154,871.00	$154,871.00	$36,050.00	$77,435.38	$72,100.00	$5,335.62	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	$0.00	$199,053.00	$199,053.00	$16,222.08	$97,130.88	$97,869.12	$4,053.00	48.796%
Total Waste Collection - Refuse Collection and Disp	$0.00	$199,053.00	$199,053.00	$16,222.08	$97,130.88	$97,869.12	$4,053.00	
Total Basic Utility Services	$0.00	$199,053.00	$199,053.00	$16,222.08	$97,130.88	$97,869.12	$4,053.00	
Transportation								
Other Transportation								
Personal Services	$3,501.82	$430,347.00	$433,848.82	$29,524.77	$179,381.32	$2,822.63	$251,644.87	41.347%
Employee Fringe Benefits	$0.00	$173,300.53	$173,300.53	$11,187.98	$76,587.79	$2,933.64	$93,779.10	44.194%
Contractual Services	$0.00	$105,763.49	$105,763.49	$7,817.28	$24,275.49	$34,372.35	$47,115.65	22.953%
Supplies and Materials	$3,764.00	$192,962.59	$196,726.59	$7,029.78	$83,960.52	$46,016.48	$66,749.59	42.679%
Capital Outlay	$1,305.00	$16,400.00	$17,705.00	$13,655.69	$14,960.69	$772.81	$1,971.50	84.500%
Total Other Transportation	$8,570.82	$918,773.61	$927,344.43	$69,215.50	$379,165.81	$86,917.91	$461,260.71	
Total Transportation	$8,570.82	$918,773.61	$927,344.43	$69,215.50	$379,165.81	$86,917.91	$461,260.71	
General Government								
Mayor and Administrative Offices								
Personal Services	$2,514.92	$336,366.00	$338,880.92	$26,649.79	$161,287.03	$2,874.00	$174,719.89	47.594%
Employee Fringe Benefits	$0.00	$94,418.02	$94,418.02	$6,399.91	$45,653.78	$1,125.10	$47,639.14	48.353%
Contractual Services	$0.00	$96,584.00	$96,584.00	$2,601.98	$39,243.84	$35,481.67	$21,858.49	40.632%

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Supplies and Materials	$23.86	$4,515.00	$4,538.86	$305.01	$2,195.08	$1,086.06	$1,257.72	48.362%
Total Mayor and Administrative Offices	$2,538.78	$531,883.02	$534,421.80	$35,956.69	$248,379.73	$40,566.83	$245,475.24	
Legislative Activities								
Personal Services	$50.00	$10,800.00	$10,850.00	$936.00	$5,299.25	$50.75	$5,500.00	48.841%
Employee Fringe Benefits	$0.00	$2,735.00	$2,735.00	$92.40	$561.40	$0.00	$2,173.60	20.527%
Contractual Services	$0.00	$58,870.00	$58,870.00	$1,924.80	$23,231.44	$15,861.56	$19,777.00	39.462%
Supplies and Materials	$0.00	$1,250.00	$1,250.00	$0.00	$0.00	$1,250.00	$0.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Legislative Activities	$50.00	$73,655.00	$73,705.00	$2,953.20	$29,092.09	$17,162.31	$27,450.60	
Mayor's Court								
Contractual Services	$1,300.00	$21,218.00	$22,518.00	$2,000.00	$9,965.00	$11,335.00	$1,218.00	44.253%
Supplies and Materials	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.000%
Total Mayor's Court	$1,300.00	$21,718.00	$23,018.00	$2,000.00	$9,965.00	$11,335.00	$1,718.00	
Clerk - Treasurer								
Personal Services	$12.50	$1,500.00	$1,512.50	$130.00	$750.00	$12.50	$750.00	49.587%
Employee Fringe Benefits	$0.00	$262.00	$262.00	$19.31	$140.33	$0.00	$121.67	53.561%
Contractual Services	$0.00	$1,273.00	$1,273.00	$0.00	$0.00	$0.00	$1,273.00	0.000%
Total Clerk - Treasurer	$12.50	$3,035.00	$3,047.50	$149.31	$890.33	$12.50	$2,144.67	
Lands and Buildings								
Personal Services	$257.43	$46,605.00	$46,862.43	$4,847.84	$42,704.09	$459.41	$3,698.93	91.126%
Employee Fringe Benefits	$0.00	$8,131.00	$8,131.00	$740.76	$7,077.00	$0.00	$1,054.00	87.037%
Contractual Services	$8,205.38	$258,440.00	$266,645.38	$8,679.45	$85,128.45	$116,308.91	$65,208.02	31.926%
Supplies and Materials	$1,576.45	$98,205.00	$99,781.45	$4,603.18	$23,726.96	$29,932.77	$46,121.72	23.779%
Capital Outlay	$0.00	$29,800.00	$29,800.00	$0.00	$0.00	$9,449.97	$20,350.03	0.000%
Total Lands and Buildings	$10,039.26	$441,181.00	$451,220.26	$18,871.23	$158,636.50	$156,151.06	$136,432.70	
Boards and Commissions								
Personal Services	$6.68	$800.00	$806.68	$69.28	$400.00	$6.68	$400.00	49.586%
Employee Fringe Benefits	$0.00	$124.00	$124.00	$10.28	$61.68	$0.00	$62.32	49.742%
Total Boards and Commissions	$6.68	$924.00	$930.68	$79.56	$461.68	$6.68	$462.32	
Solicitor								
Contractual Services	$24,289.76	$75,000.00	$99,289.76	$6,738.92	$36,919.78	$27,369.98	$35,000.00	37.184%
Total Solicitor	$24,289.76	$75,000.00	$99,289.76	$6,738.92	$36,919.78	$27,369.98	$35,000.00	
Income Tax Administration								
Personal Services	$364.96	$58,800.00	$59,164.96	$4,631.82	$27,678.16	$442.08	$31,044.72	46.781%
Employee Fringe Benefits	$0.00	$25,691.00	$25,691.00	$1,706.88	$11,278.05	$408.86	$14,004.09	43.899%
Contractual Services	$0.00	$14,720.00	$14,720.00	$429.69	$5,617.57	$3,478.43	$5,624.00	38.163%
Supplies and Materials	$0.00	$640.00	$640.00	$0.00	$99.99	$540.01	$0.00	15.623%
Total Income Tax Administration	$364.96	$99,851.00	$100,215.96	$6,768.39	$44,673.77	$4,869.38	$50,672.81	
Tax Refunds								
Other	$0.00	$75,000.00	$75,000.00	$15,364.58	$26,925.50	$0.00	$48,074.50	35.901%
Total Tax Refunds	$0.00	$75,000.00	$75,000.00	$15,364.58	$26,925.50	$0.00	$48,074.50	
Other General Government								
Employee Fringe Benefits	$0.00	$75.00	$75.00	$0.00	$0.00	$0.00	$75.00	0.000%
Supplies and Materials	$0.00	$1,050.00	$1,050.00	$0.00	$1,041.80	$0.00	$8.20	99.219%

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Other	$0.00	$250.00	$250.00	$0.00	$0.00	$0.00	$250.00	0.000%
Total Other General Government	$0.00	$1,375.00	$1,375.00	$0.00	$1,041.80	$0.00	$333.20	
Total General Government	$38,601.94	$1,323,622.02	$1,362,223.96	$88,881.88	$556,986.18	$257,473.74	$547,764.04	
Other Financing Uses								
Transfers - Out	$0.00	$390,000.00	$390,000.00	$0.00	$0.00	$0.00	$390,000.00	0.000%
Contingencies	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	0.000%
Other - Other Financing Uses	$180,000.00	$5,613.37	$185,613.37	$0.00	$185,613.37	$0.00	$0.00	100.000%
Total Other Financing Uses	$180,000.00	$415,613.37	$595,613.37	$0.00	$185,613.37	$0.00	$410,000.00	
Total 1000 - General	$244,588.24	$4,675,000.00	$4,919,588.24	$266,933.59	$2,287,260.55	$686,532.62	$1,945,795.07	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	$1,420.13	$80,000.00	$81,420.13	$1,840.11	$14,736.58	$6,683.55	$60,000.00	18.099%
Capital Outlay	$460,414.25	$582,146.00	$1,042,560.25	$410,019.35	$410,019.35	$357,345.34	$275,195.56	39.328%
Total Other Transportation	$461,834.38	$662,146.00	$1,123,980.38	$411,859.46	$424,755.93	$364,028.89	$335,195.56	
Total Transportation	$461,834.38	$662,146.00	$1,123,980.38	$411,859.46	$424,755.93	$364,028.89	$335,195.56	
Total 2011 - Street Construction, Maint. and Repair	$461,834.38	$662,146.00	$1,123,980.38	$411,859.46	$424,755.93	$364,028.89	$335,195.56	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Community Environment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Community Environment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2051 - Federal Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.000%
Other	$0.00	$17,511.00	$17,511.00	$2,818.00	$5,638.25	$0.00	$11,872.75	32.198%
Total Police Enforcement	$0.00	$18,011.00	$18,011.00	$2,818.00	$5,638.25	$0.00	$12,372.75	
Total Security of Persons and Property	$0.00	$18,011.00	$18,011.00	$2,818.00	$5,638.25	$0.00	$12,372.75	
Total 2091 - Law Enforcement Trust	$0.00	$18,011.00	$18,011.00	$2,818.00	$5,638.25	$0.00	$12,372.75	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	0.000%
Total Other Transportation	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	
Total 2101 - Permissive Motor Vehicle License Tax	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$73,917.00	$73,917.00	$0.00	$24,919.96	$0.00	$48,997.04	33.713%
Total Police Enforcement	$0.00	$73,917.00	$73,917.00	$0.00	$24,919.96	$0.00	$48,997.04	
Total Security of Persons and Property	$0.00	$73,917.00	$73,917.00	$0.00	$24,919.96	$0.00	$48,997.04	
General Government								
Auditor of State Fees								
Contractual Services	$0.00	$600.00	$600.00	$0.00	$330.99	$0.00	$269.01	55.165%
Total Auditor of State Fees	$0.00	$600.00	$600.00	$0.00	$330.99	$0.00	$269.01	
Total General Government	$0.00	$600.00	$600.00	$0.00	$330.99	$0.00	$269.01	
Total 2131 - Police Disability and Pension	$0.00	$74,517.00	$74,517.00	$0.00	$25,250.95	$0.00	$49,266.05	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	$0.00	$2,400.00	$2,400.00	$0.00	$2,128.99	$0.00	$271.01	88.708%
Capital Outlay	$2,358.00	$12,196.00	$14,554.00	$180.00	$3,630.97	$2,538.00	$8,385.03	24.948%
Total Police Enforcement	$2,358.00	$14,596.00	$16,954.00	$180.00	$5,759.96	$2,538.00	$8,656.04	
Total Security of Persons and Property	$2,358.00	$14,596.00	$16,954.00	$180.00	$5,759.96	$2,538.00	$8,656.04	
Total 2901 - MAYOR'S COURT COMPUTER FUND	$2,358.00	$14,596.00	$16,954.00	$180.00	$5,759.96	$2,538.00	$8,656.04	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$7,735.67	$1,198,500.00	$1,206,235.67	$157,854.32	$493,769.64	$18,176.32	$694,289.71	40.935%
Employee Fringe Benefits	$0.00	$399,500.00	$399,500.00	$45,297.40	$131,052.26	$0.00	$268,447.74	32.804%
Contractual Services	$0.00	$20,000.00	$20,000.00	$0.00	$11,032.95	$0.00	$8,967.05	55.165%
Total Police Enforcement	$7,735.67	$1,618,000.00	$1,625,735.67	$203,151.72	$635,854.85	$18,176.32	$971,704.50	
Total Security of Persons and Property	$7,735.67	$1,618,000.00	$1,625,735.67	$203,151.72	$635,854.85	$18,176.32	$971,704.50	
Total 2902 - POLICE LEVY FUND	$7,735.67	$1,618,000.00	$1,625,735.67	$203,151.72	$635,854.85	$18,176.32	$971,704.50	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$12,000.00	$12,000.00	$1,000.00	$6,000.00	$6,000.00	$0.00	50.000%
Capital Outlay	$3,846.00	$12,992.00	$16,838.00	$0.00	$5,667.76	$0.00	$11,170.24	33.661%
Total Police Enforcement	$3,846.00	$24,992.00	$28,838.00	$1,000.00	$11,667.76	$6,000.00	$11,170.24	

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Total Security of Persons and Property	$3,846.00	$24,992.00	$28,838.00	$1,000.00	$11,667.76	$6,000.00	$11,170.24	
Total 2903 - PSAP 911 FUND	$3,846.00	$24,992.00	$28,838.00	$1,000.00	$11,667.76	$6,000.00	$11,170.24	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$133,227.00	$133,227.00	$0.00	$0.00	$0.00	$133,227.00	0.000%
Employee Fringe Benefits	$0.00	$1,950.00	$1,950.00	$0.00	$0.00	$0.00	$1,950.00	0.000%
Total Police Enforcement	$0.00	$135,177.00	$135,177.00	$0.00	$0.00	$0.00	$135,177.00	
Total Security of Persons and Property	$0.00	$135,177.00	$135,177.00	$0.00	$0.00	$0.00	$135,177.00	
Transportation								
Other Transportation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	$0.00	$135,177.00	$135,177.00	$0.00	$0.00	$0.00	$135,177.00	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	$0.00	$3,468.27	$3,468.27	$0.00	$311.52	$688.48	$2,468.27	8.982%
Total Other Community Environment	$0.00	$3,468.27	$3,468.27	$0.00	$311.52	$688.48	$2,468.27	
Total Community Environment	$0.00	$3,468.27	$3,468.27	$0.00	$311.52	$688.48	$2,468.27	
Total 2905 - WE THRIVE GRANT FUND	$0.00	$3,468.27	$3,468.27	$0.00	$311.52	$688.48	$2,468.27	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2906 - NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	$38,483.50	$303,300.00	$341,783.50	$41,872.58	$80,356.08	$14,427.42	$247,000.00	23.511%
Total Capital Outlay	$38,483.50	$303,300.00	$341,783.50	$41,872.58	$80,356.08	$14,427.42	$247,000.00	

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Total Capital Outlay	$38,483.50	$303,300.00	$341,783.50	$41,872.58	$80,356.08	$14,427.42	$247,000.00	
Total 4901 - CAPITAL PROJECTS	$38,483.50	$303,300.00	$341,783.50	$41,872.58	$80,356.08	$14,427.42	$247,000.00	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	$16.58	$25,983.00	$25,999.58	$3,810.95	$10,896.53	$376.09	$14,726.96	41.910%
Employee Fringe Benefits	$0.00	$4,017.00	$4,017.00	$517.99	$1,233.18	$0.00	$2,783.82	30.699%
Contractual Services	$6,270.68	$120,000.00	$126,270.68	$1,005.00	$9,496.90	$26,773.78	$90,000.00	7.521%
Supplies and Materials	$0.00	$20,000.00	$20,000.00	$2,654.13	$4,729.24	$5,270.76	$10,000.00	23.646%
Capital Outlay	$196,894.30	$329,565.00	$526,459.30	$172,652.80	$237,847.80	$129,386.50	$159,225.00	45.179%
Total Storm Sewers and Drains	$203,181.56	$499,565.00	$702,746.56	$180,640.87	$264,203.65	$161,807.13	$276,735.78	
Total Transportation	$203,181.56	$499,565.00	$702,746.56	$180,640.87	$264,203.65	$161,807.13	$276,735.78	
Total 5901 - STORM WATER UTILITY	$203,181.56	$499,565.00	$702,746.56	$180,640.87	$264,203.65	$161,807.13	$276,735.78	
9101 - Unclaimed Monies								
Other Financing Uses								
Contingencies	$0.00	$14,957.58	$14,957.58	$0.00	$0.00	$0.00	$14,957.58	0.000%
Total Other Financing Uses	$0.00	$14,957.58	$14,957.58	$0.00	$0.00	$0.00	$14,957.58	
Total 9101 - Unclaimed Monies	$0.00	$14,957.58	$14,957.58	$0.00	$0.00	$0.00	$14,957.58	
9901 - MAYOR'S COURT Agency								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$140,000.00	$140,000.00	$9,942.00	$73,456.00	$0.00	$66,544.00	52.469%
Total Police Enforcement	$0.00	$140,000.00	$140,000.00	$9,942.00	$73,456.00	$0.00	$66,544.00	

Appropriation Summary

June 2017

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	$0.00	$140,000.00	$140,000.00	$9,942.00	$73,456.00	$0.00	$66,544.00	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9901 - MAYOR'S COURT Agency	$0.00	$140,000.00	$140,000.00	$9,942.00	$73,456.00	$0.00	$66,544.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Other Financing Uses								
Contingencies	$0.00	$65,000.00	$65,000.00	$4,869.80	$28,730.82	$0.00	$36,269.18	44.201%
Total Other Financing Uses	$0.00	$65,000.00	$65,000.00	$4,869.80	$28,730.82	$0.00	$36,269.18	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	$0.00	$65,000.00	$65,000.00	$4,869.80	$28,730.82	$0.00	$36,269.18	
9903 - VALLEY BAND ESCROW								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$25,088.44	$25,088.44	$0.00	$0.00	$0.00	$25,088.44	0.000%
Total Police Enforcement	$0.00	$25,088.44	$25,088.44	$0.00	$0.00	$0.00	$25,088.44	
Total Security of Persons and Property	$0.00	$25,088.44	$25,088.44	$0.00	$0.00	$0.00	$25,088.44	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9903 - VALLEY BAND ESCROW	$0.00	$25,088.44	$25,088.44	$0.00	$0.00	$0.00	$25,088.44	
9904 - Kenwood SWJEDZ Agency								
General Government								
Income Tax Administration								
Contractual Services	$0.00	$115,000.00	$115,000.00	$44.35	$59,456.67	$229.95	$55,313.38	51.701%
Other	$0.00	$884,500.00	$884,500.00	$0.00	$439,997.85	$0.00	$444,502.15	49.745%
Total Income Tax Administration	$0.00	$999,500.00	$999,500.00	$44.35	$499,454.52	$229.95	$499,815.53	
Total General Government	$0.00	$999,500.00	$999,500.00	$44.35	$499,454.52	$229.95	$499,815.53	
Other Financing Uses								
Transfers - Out	$0.00	$15,500.00	$15,500.00	$0.00	$15,446.95	$0.00	$53.05	99.658%
Total Other Financing Uses	$0.00	$15,500.00	$15,500.00	$0.00	$15,446.95	$0.00	$53.05	
Total 9904 - Kenwood SWJEDZ Agency	$0.00	$1,015,000.00	$1,015,000.00	$44.35	$514,901.47	$229.95	$499,868.58	
9905 - Kenwood SWJEDZ Escrow Agency								
General Government								
Tax Refunds								
Other	$0.00	$18,000.00	$18,000.00	$0.00	$2,126.29	$0.00	$15,873.71	11.813%
Total Tax Refunds	$0.00	$18,000.00	$18,000.00	$0.00	$2,126.29	$0.00	$15,873.71	
Total General Government	$0.00	$18,000.00	$18,000.00	$0.00	$2,126.29	$0.00	$15,873.71	

Report reflects selected information.

Appropriation Summary

June 2017

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other Financing Uses								
Transfers - Out	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.000%
Total Other Financing Uses	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	$0.00	$19,000.00	$19,000.00	$0.00	$2,126.29	$0.00	$16,873.71	
9906 - Kenwood SWJEDZ Long-Term Maint. Agency								
General Government								
Boards and Commissions								
Other	$0.00	$5,848.00	$5,848.00	$0.00	$5,677.00	$0.00	$171.00	97.076%
Total Boards and Commissions	$0.00	$5,848.00	$5,848.00	$0.00	$5,677.00	$0.00	$171.00	
Total General Government	$0.00	$5,848.00	$5,848.00	$0.00	$5,677.00	$0.00	$171.00	
Other Financing Uses								
Transfers - Out	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$7,500.00	0.000%
Total Other Financing Uses	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$7,500.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	$0.00	$13,348.00	$13,348.00	$0.00	$5,677.00	$0.00	$7,671.00	
Report Totals:	$962,027.35	$9,403,012.29	$10,365,039.64	$1,123,312.37	$4,365,951.08	$1,254,428.81	$4,744,659.75	

INVESTMENT LISTING

June 30, 2017

TYPE	DESCRIPTION	CURRENT VALUE	INTERST RATE	YEAR TO DATE INTEREST	TOTAL INTEREST	PURCHASE DATE	MATURITY DATE
CD	DISCOVER BANK	$ 250,000.00	1.10%	$ 1,386.30		7/1/2015	7/3/2017
CD	MB FINANCIAL BANK	$ 250,000.00	1.00%	$ 1,246.58		7/10/2015	7/10/2017
CD	BANK OF NORTH CAROLINA	$ 250,000.00	1.15%	$ 1,433.57		8/28/2015	8/28/2017
CD	OHIO VALLEY BANC CORP	$ 250,000.00	1.05%	$ 1,308.92		9/5/2014	9/5/2017
CD	TRADITION CAPITAL BANK	$ 250,000.00	1.05%	$ 1,308.92		7/17/2015	10/17/2017
CD	SYNOVUS BANK	$ 250,000.00	1.20%	$ 1,495.89		12/31/2015	12/15/2017
CD	BOSTON PRIVATE BANK & TRUST	$ 250,000.00	0.75%	$ 934.95		7/22/2016	1/22/2018
CD	WELLS FARGO BANK	$ 250,000.00	1.05%	$ 1,308.92		2/26/2016	2/26/2018
CD	EAST BOSTON SAVINGS BANK	$ 250,000.00	0.80%	$ 997.24		7/27/2016	3/27/2018
CD	NATIONAL COOPERATIVE BANK	$ 250,000.00	1.20%	$ 1,495.89		10/2/2015	4/2/2018
AGENCY	FHLMC BOND AGENCY	$ 250,000.00	0.75%	$ 937.50		6/22/2016	4/9/2018
CD	UNITED BANKERS BANK	$ 250,000.00	0.90%	$ 1,121.93		4/29/2016	4/30/2018
AGENCY	FFCB 52518	$ 250,912.50	0.90%	$ 1,125.00		7/21/2016	5/25/2018
CD	BMO HARRIS BANK	$ 250,000.00	1.05%	$ 1,308.90		6/23/2016	6/22/2018
CD	EVERBANK JACKSONVILLE FL	$ 250,000.00	1.00%	$ 1,246.58		6/29/2016	6/29/2018
AGENCY	FFCB 71818	$ 250,147.50	0.75%	$ 937.50		7/21/2016	7/18/2018
CD	WASHINGTON TRUST COMPANY	$ 250,000.00	1.10%	$ 1,378.77		8/30/2016	8/30/2018
AGENCY	FHLB BOND AGENCY 2	$ 250,000.00	1.12%	$ 1,400.00		10/29/2015	10/29/2018
AGENCY	FFCB 112618	$ 250,000.00	1.22%			6/30/2017	11/26/2018
CD	FARM BUREAU BANK	$ 250,000.00	1.05%	$ 1,308.92		9/28/2016	12/28/2018
AGENCY	FHLB 22519	$ 250,225.00	1.25%	$ -		4/25/2017	2/25/2019
CD	GOLDMAN SACHS	$ 250,000.00	1.60%	$ -		3/30/2017	3/28/2019
CD	BANK OF RHODE ISLAND	$ 250,000.00	1.50%	$ 945.20		3/29/2017	3/29/2019
AGENCY	FHLB BOND AGENCY 4819	$ 249,500.00	1.15%	$ 1,437.50		12/22/2016	4/8/2019
CD	ALLY BANK	$ 250,000.00	1.25%	$ 1,558.22		6/23/2016	6/24/2019
				$ 27,623.20	**ACTIVE**		
				$ 4,119.35	**MATURED**		
TOTAL		**$ 6,250,785.00**		$ 31,742.55			

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **August 10, 2017**

RE: **Professional Planning Services Related to the Jewish Community Center (JCC)**

ITEM: Resolution 2017-25, Authorizing a Contract with MKSK Landscape Architecture for the Planning and Development of Amberley Green

ACTION REQUESTED: By motion, adopt **Resolution 2017-25** authorizing a professional services agreement with MKSK Landscape Architecture for plan review and land planning services related to Amberley Green.

PURPOSE: To respond to the JCC's request in Amberley Green and meet community needs.

In June, Village Council approved a letter of understanding with the Jewish Community Center regarding their interest in pursuing a portion of Amberley Green for additional off-campus space. The JCC's interest was initiated last year in an April 18, 2016 letter wherein, the JCC requested the Village temporarily delay a decision on development of Amberley Green. This request was granted with approval of Resolution 2016-21 in May 2016 that authorized the JCC time to consider prospective development on Amberley Green. As the JCC pursued how the property might benefit their organization, our community and the Village, the JCC also pursued evaluation and analysis of the club house and property as part of their due diligence. As questions arose about the structural integrity and presence of asbestos in the former Crest Hills club house, the Village engaged the services of firms that specialized in structural integrity and updated our asbestos survey of our building.

The report on the clubhouse confirmed a decade old study of the presence of asbestos in the building along with mold and other environmental problems. Whether the former clubhouse could be returned to a baseline of safe, clean use was used to embark on an estimate of the cost to retrofit the building for the JCC's use. With the environmental issues being the Village's responsibility to return it to a clean, remediated baseline condition, the JCC's evaluation would focus on their specific use. In addition, MSP found the building to be structurally sound which was encouraging as the Village will be able to maintain an existing structure and avoid demolition costs.

As a follow up to the letter of understanding, the next step for the Village is to pursue review of the JCC's conceptual plan of the property (approximately 27 acres) and the balance of Amberley Green (100 acres). This action is a result of the JCC’s plans to redevelop the clubhouse on Amberley Green and to develop their outdoor camp on about 27 acres of Village property.

Due to my workload, I asked Frank Davis for his professional assistance in the process of hiring a planning firm. Mr. Davis is a Village resident and he retired as the Community Development Director for the City of Montgomery. Frank will be the lead on this project to assist the Village in its next steps on Amberley Green. Three firms were identified to submit a proposal for professional planning and land use expertise: Bayer Becker Engineers, Kleingers Group and MKSK Landscape Architecture. Frank Davis then spoke with each firm seeking a proposal from them based on the JCC proposal and assisting the Village with what could happen to the residual

land. Each of the firms submitted proposals and while all 3 could perform the work, Frank and I agree that MKSK Landscape Architecture is the firm that resonated more with what the Village needed and they were recommended to the Land Development Committee. While cost was not a consideration, the estimate of MKSK's services was the least of the three firms.

MKSK's work will entail two phases: Phase 1 is reviewing what the JCC has proposed so that the Village can provide any insight for the JCC. Phase 2 will focus on the balance of the land and identify if the JCC invests in their outdoor camp and redevelops the clubhouse, what does the residual land lend itself to?

For Phase 1, MKSK will look at the plan that McGill Smith and Punshon prepared for the JCC and see how that affects the entire property, does it work, do the amenities complement the value of the acreage, etc. Upon MKSK's review, that information will be communicated to the Land Development Committee for its consideration.

Phase 2 is more of an exploratory phase. The investment by the JCC will affect our property and our objective with this property is to raise the value of property within the Village. The residual land use is unknown but this is the stage where MKSK will be asked to identify what would complement the JCC development, what would not make sense on the balance of the property, be creative in identifying what, if any land uses should be considered, etc.

By approving an agreement with MKSK, the Village is moving forward with its due diligence on identifying our options with the property. The Village will need MKSK's insight into this aspect so that Council can make well-informed decisions about the property. With all the suggestions for this property the Village has received over the years, it's imperative that a planning firm be engaged to vet various uses of the property given the topography of the site, current restraints associated with the location, limitations on being able to handle additional traffic, adjacent land uses, high visibility from Ridge and Galbraith Roads, current use of the property and what our residents would like to see into the future. This process is an opportunity to start fresh, seek new ideas and explore what it is that the Village has with this development. This phase of the process is more internal for Council and does not engage our residents since that will follow once we have a better understanding from a planning perspective.

The proposal submitted by MKSK is attached and identifies the potential scope of work on a time and expense basis for a not-to-exceed cost of $15,500. Clete Benken, Principal of MKSK will serve as principal-in-charge while Joe Nickol will manage the project using their local staff.

The agreement was reviewed and discussed by the Land Development Committee on July 31 and the Committee recommended a resolution be prepared to hire MKSK pursuant to their contract.

Once the agreement is approved, Frank Davis and I will hold a kick off meeting with MKSK, walk the Amberley Green site, provide the concept plans submitted by the JCC and encourage interaction with McGill Smith Punshon to better understand their perspective. The Land Development Committee will have an opportunity to interact with MKSK staff as this project unfolds. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-25

RESOLUTION AUTHORIZING A CONTRACT WITH MKSK LANDSCAPE ARCHITECTURE FOR THE PLANNING OF AMBERLEY GREEN

WHEREAS, The Amberley Green property is a valuable asset for the Village;

WHEREAS, the Jewish Community Center (JCC) is a crucial and integral asset of the Village, and is creating plans to develop a portion of Amberley Green for recreational and community facilities that could provide lasting benefits to the Village;

WHEREAS, the Village identified the firm MKSK Landscape Architecture to assist the Village in reviewing the JCC's potential development, analyzing its impact on the development of the balance of the Amberley Green property, and planning the use of Amberley Green in general;

WHEREAS, the Land Development Committee met to consider MKSK's proposal and recommends its approval, as it is in the best interest of the Village and its residents;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, _____ (__) members elected thereto concurring:

SECTION 1: The Village Manager is authorized and directed to execute an agreement with MKSK Landscape Architecture substantially in the form that is dated July 19, 2017 and attached hereto, and as approved by the Village Solicitor, at a cost not to exceed $15,500.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2017.

_____
Mayor Thomas C. Muething

Attest:

_____
Nicole Browder, Clerk of Council

Resolution Vote:
Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

_____
Nicole Browder, Clerk of Council

MKSK COVINGTON
27 West 7th Street
Covington, KY 41011
859.957.0957

July 19, 2017
Revised, August 11, 2017

Mr. Scot Lahrmer, Village Manager
Amberley Village
7149 Ridge Road
Cincinnati, Ohio 45237
c/o: Frank Davis
By email: frank.davis8185@gmail.com

RE: Professional Services to assist in with planning and visioning for the Amberley Green property at Ridge and Galbraith Roads

Scot,

Thank you for the opportunity to present a proposal to assist you, Frank Davis and the Village in evaluating alternative planning and development scenarios for the Amberley Green Property.

We understand that you are interested in engaging us on an as-needed, time and expense compensation, basis to review conceptual plans for the development of a community center and outdoor recreation facility being proposed by the Mayerson J.C.C.. As part of this work we anticipate providing review comments and "redlined" exhibits which suggest potential modifications as logical to optimize the utilization of the subject site and address opportunities for the most beneficial integration of complimentary land uses across the larger property.

Furthermore, we understand that you are interested in considering land use and layout alternatives that respond to the community's goals and objectives for the possible future development and/or conservation of the property. We anticipate assisting you in building a deeper understanding of the site's potential by exploring alternatives which create value of Amberley Village residents, promote the conservation of natural resources, preserve the scenic integrity of the property, maximize connectivity and establish a strong sense of place.

Our work on your behalf will be managed by Joe Nickol, AICP, Senior Associate and supported by local staff including Sean Hair acting as project planner. I will serve as Principal-in-Charge in an oversight capacity to ensure that our work is responsive to your needs. All of our day-to-day project activities and work efforts will be directed by Joe Nickol and will be conducted only as authorized and directed by you or Frank Davis -your designated project manager.

Joe, Sean, myself and others within our firm have extensive experience in community planning and development initiatives including our ongoing work in leading the planning of significant infill and redevelopment projects in Greater Cincinnati. See the attached compendium of our recent project experience.

Expected tasks and deliverables of the work are outlined as follows:

POTENTIAL SCOPE OF WORK:

1) Conduct initial working meeting with you, Frank and any other representatives appointed by you to discuss goals and objectives, anticipated program of needs, critical development issues, stakeholder engagement, project deliverables and any preliminary design thoughts.
2) Secure all base information necessary including complete GIS mapping in electronic AutoCAD form depicting ownership boundaries, topography, utilities, and planimetric features such as curbs, walks, pavements, buildings and structure locations and all jurisdictional information such as utility easements and right-of ways.
3) Assemble inventory and analysis exhibits of the following site development influences:
    a) Existing Land Cover / Natural Resource Distribution
    b) Scenic Vistas
    c) Contributing Buildings and Site Infrastructure
    d) Topography / Slope considerations,
    e) Park & Open Space linkages
    f) Right-of-ways, utility easements, floodplain & floodway limits
    g) Roadway Linkages and Connections
4) Prepare overlay mapping from above indicating zonal organization site features and functional relationships ranging from developable to undevelopable areas.
5) Assemble case study examples showcasing Best Practices for the development of sites with similar market positioning, historic/cultural significance, and natural amenities both within and outside the Greater Cincinnati Market Area. (*Note: We believe that this task will be helpful in framing sound and reasonable expectations for the cultural benefits and financial performance of future development potentials*).
6) Prepare zonal overlay diagram(s) depicting logical organization of community center facilities, developable pods, vehicular and pedestrian routes, park land & open spaces and any other civic / recreational facilities. Conduct interim review meeting to solicit comments and direction moving forward.
7) Prepare refined exhibit(s) site data table with tabular analysis of potential area yields by type.
8) Conduct follow-up meeting with owner to present concepts to date and solicit feedback on priorities moving forward.

Assumptions

1. MKSK will utilize current and available GIS mapping for the project. Any other base mapping information required by the owner is to be made available at the Owner's expense.
2. Our fees include minor plan revisions executed as a result of scheduled tasks. The term "minor" is understood to mean changes to conceptual plans described herein. Extensions of the anticipated time for completion and/or changes to the expected design program or overall project scope and extents are not included in the scope of work and fees stated herein.

3. All work described above is expected to be completed within approximately six months of your notice to proceed. Meetings and/or project related services not itemized above are not included in the above described scope of services and would be billed as an additional and separate expense as required at the request of the owner.

As a part of these services, MKSK will provide electronic copies of all intermediate and final design exhibits plus 3 hard copy sets of the deliverables described above. We are in a position to begin the work within 7 days of your execution of this agreement.

Professional Fees

For the above-described service, MKSK proposes to work on a time & expense basis for a fee not to exceed $15,500.00 including reimbursable expenses for travel, reproductions and printing. Please find attached our standard Terms and Conditions, which are a part of this proposal.

Agreement

If these arrangements are acceptable to you, please execute two copies of this agreement. Retain one (1) copy for your records and return one (1) copy to this office to act as the basis of our agreement and our notice to proceed. Should any changes or another form of contract be desirable to you, please contact us and we will begin processing immediately.

Thank you for considering MKSK to assist you with the project. We look forward to working with you.

Respectfully submitted,
MKSK

C.J. Benken.

Clete J. Benken, ASLA
Principal

cc: Joe Nickol, AICP, MKSK

APPROVED:

By:_____Date:_____

Title: _____

TERMS AND CONDITIONS OF PROPOSAL

MKSK

DIRECT PROJECT EXPENSES Direct project expenses will be billed in addition to the fee for basic services and include actual out-of-pocket expenditures made in the interest of the Project. All direct project expenses will be invoiced at 1.2 times the actual amount. Direct project expenses include, but are not limited to mileage, film and processing, courier and overnight delivery services, travel, hotel, car rental, etc. and may be adjusted annually. All International air travel, if required, will be by business class.

Requested documents to be printed in-house will be invoiced at the following rates: (excluding those for office use)

B/W Copy 8.5" x 11" – Bond	$ 0.15
B/W Copy 11" x 17" – Bond	$ 0.30
B/W Copy 18" x 24" – Bond	$ 1.00
B/W Copy 24" x 36" – Bond	$ 2.00
B/W Copy 30" x 42" – Bond	$ 3.00
B/W Copy 36" x 48" – Bond	$ 4.00
Color Copy 8.5" x 11"	$ 1.00
Color Copy 11" x 17"	$ 2.00
Color Plot 18" x 24"	$ 15.00
Color Plot 24" x 36"	$ 25.00
Color Plot 30" x 42"	$ 35.00
Color Plot 36" x 48"	$ 45.00
Color Pres. Plot 18" x 24"	$ 25.00
Color Pres. Plot 24" x 36"	$ 45.00
Color Pres. Plot 30" x 42"	$ 70.00
Color Pres. Plot 36" x 48"	$ 85.00

ADDITIONAL SERVICES / STANDARD HOURLY RATES If the Scope of Work or if the Consultant's service is substantially revised, the amount of total compensation shall be equitably be adjusted. Fees for requested additional services shall be computed at our standard hourly rates below or outlined under a separate proposal. Rates may be adjusted annually.

Senior Principal	$ 190
Principal	$ 190
Senior Transportation Associate	$ 190
Senior Associate	$ 155
Associate	$ 140
Landscape Architect I	$ 119
Landscape Architect II	$ 108
Landscape Architect III	$ 102
Landscape Architect IV	$ 65
Urban Planner I	$ 119
Urban Planner II	$ 102
Urban Planner III	$ 92
Urban Planner IV	$ 65
Graphic Designer I	$ 115
Graphic Designer II	$ 100
Graphic Designer III	$ 92
Graphic Designer IV	$ 65
Administration	$ 65

RETAINER The Client shall make an initial payment as defined in the attached proposal as a retainer upon execution of this agreement. This retainer shall be held by the consultant and applied against the final invoice.

PAYMENT DUE Invoices shall be submitted monthly, are due upon presentation and shall be considered past due if not paid within thirty (30) calendar days of the due date. The Consultant has been commissioned by the Client to provide professional services, which are independent of whether the Project for which they are provided is executed or not.

SATISFACTION WITH SERVICES Payment of any invoice by the Client to the Consultant shall be taken to mean that the Client is satisfied with the Consultant's services to the date of payment and is not aware of any deficiencies in those services.

DISPUTED INVOICE If the Client objects to any portion of an invoice, the Client shall so notify the Consultant in writing within ten (10) calendar days of receipt of the invoice. The Client shall identify in writing the specific cause of the disagreement and the amount in dispute and shall pay that portion of the invoice not in dispute in accordance with the other payment terms of this Agreement. Any dispute over invoiced amounts due which cannot be resolved within ten (10) calendar days after presentation of invoice by direct negotiation between the parties shall be resolved within thirty (30) calendar days in accordance with the Dispute Resolution provision of this Agreement. Interest as stated above shall be paid by the Client on all disputed invoice amounts that are subsequently resolved in the Consultant's favor and shall be calculated on the unpaid balance from the due date of the invoice.

INTEREST If payment in full is not received by the consultant within forty-five (45) calendar days of the due date, invoices shall bear interest at one-and-one-half (1.5) percent of the past due amount per month, which shall be calculated from the invoice due date. Payment thereafter shall first be applied to accrued interest and then to unpaid principal.

SUSPENSION OF SERVICES If the Client fails to make payments when due or otherwise is in breach of this agreement, the Consultant may suspend performance of services upon seven (7) days' notice to the Client. The Consultant shall have no liability whatsoever to the Client for any costs or damages as a result of such suspension caused by any breach of this agreement by the Client. Upon payment in full by the Client or cures of the breach to the satisfaction of the Consultant, the Consultant shall resume services under this agreement, and the time schedule and compensation shall be equitably adjusted to compensate for the period of suspension plus any other reasonable time and expense necessary for the Consultant to resume performance.

TERMINATION OF SERVICES If the Client fails to make payment to the Consultant in accordance with the payment terms herein, this shall constitute a material breach of this agreement and shall be cause for termination of this agreement by the Consultant.

TERMINATION OF AGREEMENT This agreement may be terminated by either party upon ninety (90) days written notice with or without cause. In the event of termination not initiated by the Consultant, the Consultant shall be compensated for all services performed to the date of termination, together with direct project expenses then due.

MEDIATION In an effort to resolve any conflicts that arise during the design or construction or the project or following the completion of the project, the Client and the Design Professional agree that all disputes between them arising out of or relating to this agreement shall be submitted to non-binding mediation unless the parties mutually agree

otherwise. The Client and the Consultant further agree to include a similar mediation provision in all agreements with independent contractors and consultants retained for the project and to require all independent contractors and consultants also to include a similar mediation provision in all agreements with subcontractors, sub-consultants, suppliers or fabricators so retained, thereby providing for mediation as the primary method for dispute resolution between the parties to those agreements.

APPLICABLE LAW Unless otherwise specified, this agreement shall be governed by the laws of the State of Ohio.

ENTIRE AGREEMENT This agreement represents the entire and integrated Agreement between the Client and the Consultant and supersedes all prior negotiations, representations or agreements, either written or oral. This agreement may be amended only by written instrument signed by both the Client and Consultant.

LIMITATION OF LIABILITY To the fullest extent permitted by law, and not withstanding any other provision of this Agreement, the total liability, in the aggregate, of the Consultant and the Consultant's officer's, directors, partners, employees and any of them, to the Client and anyone claiming by and through the Client, for any and all claims, losses, costs or damages, including attorney's fees and costs and expert witness fees and costs of any nature whatsoever or claims expenses resulting from or in any way related to the Project or the Agreement from any cause or causes shall not exceed the total compensation received by the Consultant under this Agreement, or the total amount of fifty thousand dollars ($50,000), whichever is less. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

UNAUTHORIZED CHANGES The Consultant, upon delivery of documents is completely absolved and indemnified from any liability that may result from the interpretation or revision of documents for which the Consultant was not responsible.

STANDARD OF CARE In providing services under this Agreement, the Consultant will endeavor to perform in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances.

OWNERSHIP OF INSTRUMENTS OF SERVICE All reports, drawings, specifications, electronic files, field data, notes and other documents and instruments prepared by the Consultant as instruments of services shall remain the property of the Consultant. The Consultant shall retain all common law, statutory and other reserved rights, including the copyright thereto although the Consultant hereby provides an irrevocable license to the client to use said documents and instruments in the context of the project.

OPINIONS OF PROBABLE CONSTRUCTION COST In providing opinions of probable construction cost, the Client understands that the Consultant has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's method of pricing, and that the Consultant's opinions of probable construction costs are made on the basis of the Consultant's professional judgment and experience. The Consultant makes no warranty, express or implied, that the bids or negotiated cost of the Work will not vary from the Consultant's opinion of probable construction cost.

INFORMATION PROVIDED BY OTHERS The Client shall furnish, at the Client's expense, all information requirements, reports, data, surveys and instructions required by this Agreement. The Consultant may use such information, requirements, reports, data, surveys and instructions in performing its services and is entitled to rely upon the accuracy and completeness thereof.

DELIVERY OF ELECTRONIC FILES In accepting and utilizing any drawings, reports and data on any form of electronic media generated and furnished by the Consultant, the Client agrees that all such electronic files are instruments of service of the Consultant, who shall be deemed the author, and shall retain all common law, statutory law and other rights, including copyrights.

The Client agrees not to reuse these electronic files, in whole or in part, for any purpose other than for the Project for which they were prepared.
The Client further agrees to waive all claims against the Consultant resulting in any way from any unauthorized changes to or reuse of the electronic files for any other project by anyone other than the Consultant.

Electronic files furnished by either party shall be subject to an acceptance period of ten (10) days during which the receiving party agrees to perform appropriate acceptance tests. The party furnishing the electronic file shall correct any discrepancies or errors detected and reported within the acceptance period. After the acceptance period, the electronic files shall be deemed to be accepted and neither party shall have any obligation to correct errors or maintain electronic files. The Client is aware that differences may exist between the electronic files delivered and the printed hard-copy construction documents. In the event of a conflict between the signed construction documents prepared by the Consultant and electronic files, the signed or sealed hard-copy construction documents shall govern.

SEVERABILITY Any term or provision of this Agreement found to be invalid under any applicable statute or rule of law shall be deemed omitted and the remainder of this Agreement shall remain in full force and effect.

SURVIVAL Notwithstanding completion or termination of this Agreement for any reason, all rights, duties and obligations of the parties to this Agreement shall survive such completion or termination and remain in full force and effect until fulfilled.

ASSIGNMENT Neither party to this Agreement shall transfer, sublet or assign any rights under or interest in this Agreement (including but not limited to monies that are due or monies that may be due) without the prior written consent of the other party. Subcontracting to sub-consultants normally contemplated by the Consultant shall not be considered an assignment for purposes of this Agreement.

PROPRIETARY INFORMATION The Client agrees that the technical methods, design details, techniques and pricing data contained in any material submitted by the Consultant pertaining to this Project or this Agreement shall be considered confidential and proprietary, and shall not be released or otherwise made available to any third party without the express written consent of the Consultant.

ADA COMPLIANCE The Americans with Disabilities Act (ADA) provides that it is a violation of the ADA to design and construct a facility that does not meet the accessibility and usability requirements of the ADA unless it can be demonstrated that it is structurally impractical to meet such requirements. The Client understands that the requirements of the ADA will be subject to various and possibly contradictory interpretations. The Consultant, therefore, will use its reasonable professional efforts and judgment to interpret applicable ADA requirements and other federal, state and local laws, rules, codes, ordinances and regulations as they apply to the Project. The Consultant, however, cannot and does not warrant or guarantee that the Client's Project will comply with all interpretations of ADA requirements and/or requirements of other federal, state and local laws, rules, codes, ordinances and regulations as they apply to the Project.

CORPORATE PROTECTION It is intended by the parties to this Agreement that the Consultant's services in connection with the Project shall not subject the Consultant's individual employees, officers or directors to any personal legal exposure for the risks associated with this Project. Therefore, and notwithstanding anything to the contrary contained herein, the Client agrees that as the Client's sole and exclusive remedy, any claim, demand or suit shall be directed and/or asserted only against the Consultant, an Ohio corporation, and not against any of the Consultant's individual employees, officers or directors.

DEFECTS IN SERVICE The Client shall promptly report to the Consultant any defects or suspected defects in the Consultant's services of which the Client becomes aware, so that the Consultant may take measures to minimize the consequences of such a defect. The Client further agrees to impose a similar notification requirement on all contractors in its Client/Contractor contract and shall require all subcontracts at any level to contain a like requirement. Failure by the Client and the Client's contractors or subcontractors to notify the Consultant shall relieve the Consultant of the costs of remedying the defects above the sum such remedy would have cost had prompt notification been given when such defects were first discovered.

CONSEQUENTIAL DAMAGES Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, neither the Client nor the Consultant, their respective officers, directors, partners, employees, contractors or sub-consultants shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the Project or to this Agreement. This mutual waiver of consequential damages shall include, but is not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation or any other consequential damages that either party may have incurred from any cause of action including negligence, strict liability, breach of contract and breach of strict or implied warranty. Both the Client and the Consultant shall require similar waivers of consequential damages protecting all the entities or persons named herein in all contracts and subcontracts with others involved in this project.

CHANGED CONDITIONS If, during the term of this Agreement, circumstances or conditions that were not originally contemplated by or known to the Consultant are revealed, to the extent that they affect the scope of services, compensation, schedule, allocation of risks or other material terms of this Agreement, the Consultant may call for re-negotiation of appropriate portions of this Agreement. The Consultant shall notify the Client of the changed conditions necessitating re-negotiation, and the Consultant and the Client shall promptly and in good faith enter into re-negotiation of this Agreement to address the changed conditions. If terms cannot be agreed to, the parties agree that either party has the absolute right to terminate this Agreement, in accordance with the Termination provision hereof.

DEFINITION OF 'HAZARDOUS MATERIALS As used in this Agreement, the term hazardous materials shall mean any substances, including but not limited to asbestos, toxic or hazardous waste, PCBs, combustible gases and materials, petroleum or radioactive materials (as each of these is defined in applicable federal statutes) or any other substances under any conditions and in such quantities as would pose a substantial danger to persons or property exposed to such substances at or near the Project site.

HAZARDOUS MATERIALS – SUSPENSION OF SERVICES Both parties acknowledge that the Consultant's scope of services does not include any services related to the presence of any hazardous or toxic materials. In the event the Consultant or any other party encounters any hazardous or toxic materials, or should it become known to the Consultant that such materials may be present on or about the job site or any adjacent areas that may affect the performance of the Consultant's services, the Consultant may, at its option and without liability for consequential or any other damages, suspend performance of its services under this Agreement until the Client retains appropriate consultants or contractors to identify and abate or remove the hazardous or toxic materials and warrants that the job site is in full compliance with all applicable laws and regulations.

HAZARDOUS MATERIALS INDEMNITY The Client agrees, notwithstanding any other provision of this Agreement, to the fullest extent permitted by law, to indemnify and hold harmless the Consultant, its officers, partners, employees and consultants (collectively, Consultant) from and against any and all claims, suits, demands, liabilities, losses, damages or costs, including reasonable attorneys' fees and defense costs arising out of or in any way connected with the detection, presence, handling, removal, abatement, or disposal of any asbestos or hazardous or toxic substances, products or materials that exist on, about or adjacent to the Project site, whether liability arises under breach of contract or warranty, tort, including negligence, strict liability or statutory liability or any other cause of action, except for the sole negligence or willful misconduct of the Consultant.

QUALIFICATIONS

Columbus	462 South Ludlow Alley, Columbus, Ohio 43215 | 614.621.2796
Covington	27 West 7th Street, Covington, Kentucky 41011 | 859.957.0957
Louisville	607 West Main Street, Suite 400, Louisville, Kentucky 40202 | 502.694.1416
Detroit	4219 Woodward Avenue, Suite 305, Detroit, Michigan 48201 | 313.652.1101
Indianapolis	200 South Meridian, Suite 450, Indianapolis, Indiana 46225 | 317.423.9600
West Lafayette	220 South Street, Suite 201, West Lafayette, Indiana 47906 | 765.250.9209
Greenville	504 Rhett Street, Suite 204, Greenville, South Carolina 29601 | 614.563.3921

MKSK

MKSK

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Columbus: 614.621.2796
462 South Ludlow Alley
Columbus, Ohio 43215

Covington: 859.957.0957
27 West 7th Street
Covington, Kentucky 41011

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220 South Street, Suite 201
West Lafayette, Indiana 47906

Greenville: 614.563.3921
504 Rhett Street, Suite 204
Greenville, South Carolina 29601

MKSKSTUDIOS.COM

WE INVITE YOU TO EXPLORE THE CHARACTER OF OUR WORK—

Since 1990, MKSK has made an impact on the design and planning fields with creative solutions to a diversity of design challenges. A combination of creative problem solving and technical expertise has resulted in hundreds of built projects. With a studio of gifted professionals and a guiding principle of design excellence, MKSK strives to raise the standard of landscape architecture, land planning, and urban design services.

The firm's success is based on a team of design and planning professionals driven to push each project to a higher level of quality. With backgrounds in landscape architecture, planning, and urban design the staff brings a broad range of skills, creativity and experience to each project. From concept to construction detailing, strategic planning to implementation, an emphasis on innovation is the hallmark of our design studios.

The diversity of projects and the consistent high-quality design expertise has created a growing sphere of recognition and respect for MKSK in the industry. From urban parks to environmental parks and from campus planning to community planning, the work of MKSK has generated a network of satisfied clients and users throughout the region, the country and abroad. With the goal of meeting new design challenges with fresh ideas, MKSK is at the forefront of the profession, leaving as a legacy the beauty of its craft on the land.

COLUMBUS	614.621.2796
COVINGTON	859.957.0957
LOUISVILLE	502.694.1416
DETROIT	313.652.1101
INDIANAPOLIS	317.423.9600
WEST LAFAYETTE	765.250.9209
GREENVILLE	614.563.3921

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CLETE BENKEN, PLA, ASLA

Principal, Landscape Architect

MKSK

DESIGN IMPACTS OUR QUALITY OF LIFE IN WAYS THAT ARE OFTEN OVERLOOKED. CLETE UNDERSTANDS THAT THE QUALITY OF OUR BUILT ENVIRONMENT MUST BE MEASURED IN MORE THAN SIMPLE FINANCIAL TERMS AND THAT SOCIAL, CULTURAL, AND AESTHETIC CONSIDERATIONS PLAY AN EQUAL ROLE IN THE SUCCESS OR FAILURE OF OUR ENGAGEMENTS.

Over his 25 years of professional practice, Clete has served as project manager or principal-in-charge for a wide array of project types including neighborhood planning and design, downtown district redevelopment, parks and recreation, and mixed-use commercial, residential, and institutional work in Ohio, Kentucky, Indiana, Pennsylvania, New York, New Jersey, Louisiana, Florida, California, and Connecticut.

PROJECT EXPERIENCE

Summit Park Master Plan & Implementation
Blue Ash, Ohio

Montgomery Triangle Gateway
Montgomery, Ohio

Montgomery Gateway Phase 2
Montgomery, Ohio

Wasson Way Linear Park
Cincinnati, Ohio

Oak Park District
Mason, Ohio

Duveneck Square
Covington, Kentucky

Grailville Redevelopment Plan
Cincinnati, Ohio

Villa Hills Neighborhood Planning
Villa Hills, Kentucky

Hamilton Riversedge Urban Design Plan
Hamilton, Ohio

Cheapside Park Entertainment District Pavilion
Lexington, Kentucky

Evanston Park & Aquatic Center
Cincinnati, Ohio

EDUCATION

The Ohio State University,
Bachelor of Science Landscape Architecture, 1989

REGISTRATION

Registered Landscape Architect, KY, OH

BOARDS & COMMISSIONS

Montgomery Corridor Arts Collaborative, Founding Member, Board of Directors
Kennedy Heights Community Council, Former VP for Planning
Kennedy Heights Urban Redevelopment Corporation, Former Board Member

PROFESSIONAL AFFILIATIONS

American Society of Landscape Architects, Urban Land Institute, Congress for New Urbanism, Kentucky Chapter American Planning Association

JOSEPH NICKOL, AICP, LEED AP

Senior Associate

MKSK

JOE IS AN URBAN DESIGN, ARCHITECTURE, AND REAL ESTATE DEVELOPMENT ADVISOR FOCUSED ON REGENERATING OUR CITIES, TOWNS, AND NEIGHBORHOODS

Joe has directed design and implementation for dozens of projects ranging from targeted popup efforts to billion-dollar urban revitalization projects in North America and abroad. He collaborates with multi-disciplinary teams of developers, economists, ecologists, engineers, artists, architects, and planners to successfully complete initiatives for public and private clients. His work and observations have been highlighted in Planning Magazine, Better! Cities and Towns, Planetizen, Sustainable Cities Collective, on PBS, at the American Planning Association National Conferences, and at the Congress for New Urbanism.

EDUCATION

Bachelor of Architecture, University of Notre Dame, 2005

Rome Studies Program, 2002-2003

South Bend Downtown Design Studio, 2004

CERTIFICATION

American Institute of Certified Planners

LEED Accredited Professional

PROFESSIONAL AFFILIATIONS

American Planning Association

CEOs for Cities

Congress for New Urbanism

Placemaking Leadership Council

Urban Land Institute

PROJECT EXPERIENCE

Highland Park Downtown Strategic Plan
Detroit, Michigan

Syracuse Inner Harbor
Syracuse, New York

Blue Ash Summit Park
Blue Ash, Ohio

Troy Downtown Riverfront Strategic Development Plan
Troy, Ohio

Walnut Hills Neighborhood Reinvestment Strategy
Cincinnati, Ohio

River West Great Places Investment Strategy
Indianapolis, Indiana

Duveneck Square
Covington, Kentucky

Montgomery Gateway Phase 2
Montgomery, Ohio

West Michigan Street
Indianapolis, Indiana

Personal experience:

Detroit East Riverfront
Detroit, Michigan

Tampa Waterfront District
Tampa, Florida

SEAN HARE

Planner

MKSK

SEAN STRIVES TO INSPIRE COMMUNITIES TO LOOK TOWARDS A MORE SUSTAINABLE FUTURE THROUGH WELL-DESIGNED SPACES, STRATEGIC INVESTMENTS AND UNIQUE PLACEMAKING.

Sean believes in sustainable urban design as a proper method to give communities the resources and assets they need to thrive and evolve into better places for all. Sean has experience working in a variety of different environments and scales and has always supported a holistic approach to planning and design. His skillset in graphic production lies in both 2 and 3-dimensional techniques to create informative and innovative graphics.

PROJECT EXPERIENCE

Blue Ash Airport Land Development

Blue Ash, Ohio

Walnut Hills Reinvestment Plan

Cincinnati, Ohio

Downtown Riverfront Strategic Development Plan

Troy, Ohio

Experience Prior to MKSK:

Fort Ancient Site Management Plan

Oregonia, Ohio

Downtown Georgetown Master Plan

Georgetown, Kentucky

EDUCATION

University of Cincinnati,

Master of Community Planning, 2017

The University at Buffalo, SUNY,

Bachelor of Arts Environmental Design, 2015

PROFESSIONAL AFFILIATIONS

American Planning Association

BLUE ASH SUMMIT PARK

Blue Ash, Ohio

MKSK

DEVELOPING A MULTI-USE RECREATIONAL AREA FROM A CITY'S FORMER AIRPORT PROPERTY

The Summit Park Master Plan was created to guide the future development and adaptive re-use of 230 acres of highly valuable former airport lands near the geographic center of the city of Blue Ash, Ohio. The planning process, which was led by MKSK, involved significant stakeholder involvement, a series of public meetings and workshops, and a thorough market analysis intended to inform a highly active, revenue-neutral program for the city's new "Central Park." The master plan establishes design and development guidelines for 130 acres of parkland and a 100-acre tract of mixed-use land along the path of the former runway.

Phase I of Summit Park was opened on August 2014 and unveiled the park's new infrastructure, 3-acre great lawn, seating areas, promenade walkways, viewing pergolas, and a children's contemporary playground. The playground features traversable ropes, synthetic turf play mounds, an activity wall, passive and active play areas, seating, and ADA ramps, and wheelchair-friendly slides.

Phase II of the park development is currently under construction and will feature over 4-miles of multi-purpose trails, an 8,000 sq ft community pavilion, 9,000 sq ft covered event space, and several cafés and bistros organized along the axis of an expansive civic commons. Other planned amenities include an observatory tower, market garden, rainwater harvesting pond, and the conservation of approximately 50-acres of existing meadow and woodlands.

The park will be funded using both public and private funding and is expected to become a regional destination and anchor for economic development. Future commercial and residential development is expected to follow the principles of traditional neighborhood design and result in a walkable neighborhood with up to 500,000 sq ft of class A office and hospitality space, 200,000 sq ft of neighborhood-serving mixed-use development and residential units ranging from compact single-family home sites to low rise flats.

CLIENT	City of Blue Ash
CONTACT	Chuck Funk, Director, Parks & Recreation
PHONE	513.745.8520
YEAR	2014 Ph 1, On-going

BLUE ASH SUMMIT PARK

Blue Ash, Ohio

MKSK

CLIENT	City of Blue Ash
CONTACT	Chuck Funk, Director, Parks & Recreation
PHONE	513.745.8520
YEAR	2014 Ph 1, On-going

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DAVENTRY AT SUMMIT PARK

Blue Ash, Ohio

MKSK

DEVELOPING A SUSTAINABLE LIVABLE COMMUNITY AND RECREATIONAL AREA FROM A CITY'S FORMER AIRPORT PROPERTY

As part of the Summit Park Master Plan, Daventry at Summit Park is a neo-traditional development of 104 new single family homes. MKSK designed the street and lot layout to conserve space, create beautiful common open space and to feature green infrastructure elements as public amenity.

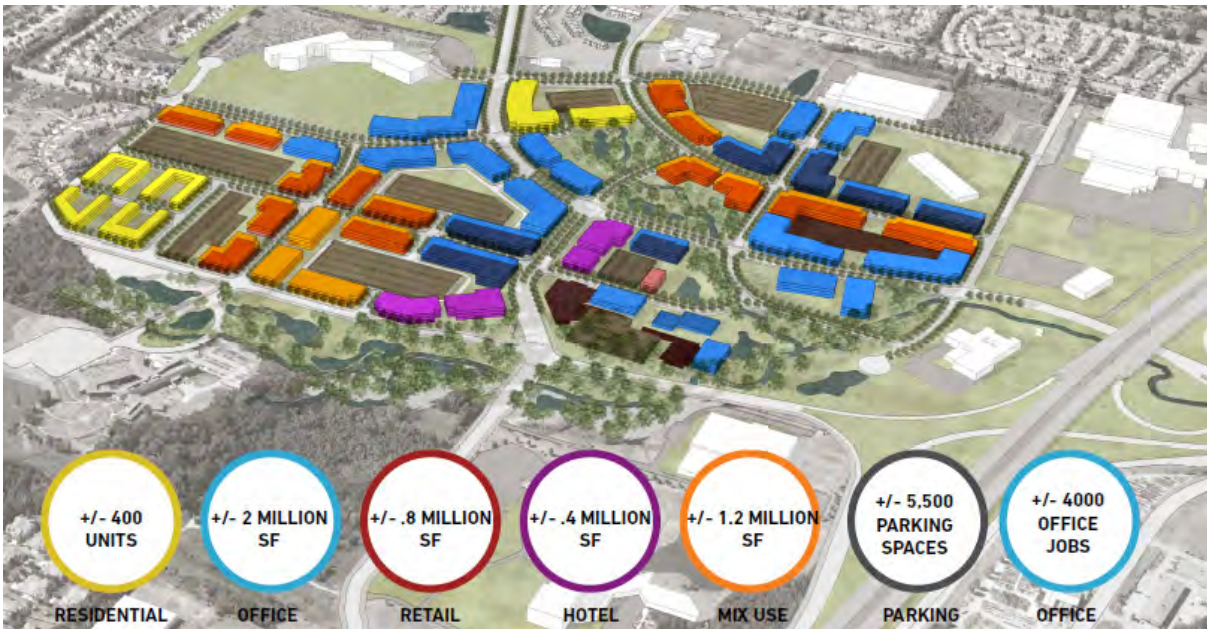
A low-maintenance shortgrass prairie composed of low, drought-resistant native grasses visually blurs the line between the park proper and the edge of the residential zone. Newly sculpted ponds capture storm water and allow sediment and other contaminants to settle, improving water quality prior to use for irrigation or controlled discharge to the surrounding drainageways. Rain Gardens created in the midst of parking areas receive the first flush of run-off, filtering pollutants in a visually appealing planting. A gently contoured swale in the center of the development functions as a town green, while facilitating rain water infiltration and the recharge of ground water. At the boundary of the development a naturally occurring stream is to be removed from a subsurface pipe and restored to a native riparian habitat, replete with walking paths, overlook and fishing dock.

The development is given a unified identity through a suite of MKSK-designed identity elements, including signage overlook, pergolas, arbors, benches, walls and piers that provide a unique character to the community.

CLIENT	Daventry Home Owners Association / MI Homes
CONTACT	Mathew Walker, Vice President of Land Development
PHONE	513.334.6005
YEAR	2017

OAK PARK DISTRICT

Mason, Ohio



MASTER PLANNING FOR A NEW MIXED-USE TECHNOLOGY DISTRICT

OakPark in Mason is a 200-acre area of the City that has been envisioned as a vibrant mixed-use district consisting of corporate headquarters, biotech and biohealth uses along with hotels, unique supportive commercial, residential and open spaces. The 32-acre Assurex Health Headquarters property will be located at the intersection of Innovation Way and Western Row, the core of OakPark, and will be the anchor for Mason's biotech initiative.

MKSK's services to date have included conceptual master planning for the entire OakPark District.

CLIENT	City of Mason
YEAR	On-going

OAK PARK DISTRICT

Mason, Ohio

MKSK

CLIENT	City of Mason
CONTACT	Michele Blair, Economic Dev. Director
PHONE	513.317.2656
YEAR	On-going

OAK PARK DISTRICT

Mason, Ohio

MKSK

CLIENT	City of Mason
CONTACT	Michele Blair, Economic Dev. Director
PHONE	513.317.2656
YEAR	On-going

MONTGOMERY GATEWAY PHASE 2

Montgomery, Ohio

FRAMEWORK PLAN TO TRANSFORM AN URBAN ENTRYWAY INTO AN ECONOMICALLY VIBRANT PLACE

MKSK was engaged by the Great Traditions-led development team to craft the urban design and public space architecture for Montgomery Gateway, leading a multi-disciplinary team through the design process and ultimately the awarding of the development project by the City of Montgomery in October 2015.

The redevelopment of the Gateway site replaces two automobile dealerships with an integrated, mixed-use, walkable development at the threshold of Montgomery's historic core. The Gateway will have an impact that extends beyond its geographic boundaries, and influences the economic vitality of the entire Montgomery downtown. At 10.6 acres, the proposed Montgomery Gateway site will expand the contributing area of Montgomery's downtown core by over 60 percent. The scale and character of the Gateway redevelopment will follow the urban design principles that have shaped the City's Heritage District.

The framework plan proposes a street grid that strategically places intersections at the Main Street split and the eastbound Regan Highway on-ramp (later to be replaced by a round-about). Secondary streets running parallel to Montgomery Road provide efficient internal access and minimize the number of curb cuts required along Montgomery Road. The conceptual master plan proposes two access points along Montgomery Road and one along Main Street. The primary intersection along the "Festival Street" is intended to provide safe and efficient access for vehicles while encouraging cross-access to Triangle Plaza. Streets are scaled to follow traditional neighborhood design principles that prioritize the pedestrian experience and place larger parking areas behind and below building masses. The retail is focused on experience-based retailers that will animate and activate the City's lower downtown.

Outcomes:

- 2017 Frank F. Ferris II Community Planning Award

CLIENT	Great Traditions
CONTACT	Tom Humes, President
PHONE	513.563.4070
YEAR	2015

CARRIAGE TRAILS

Huber Heights, Ohio

MKSK

PLANNING & DESIGN OF A UNIQUE 'GREEN' RESIDENTIAL DEVELOPMENT

Carriage Trails is a new 650-acre residential development located just north of Interstate 70 in Huber Heights, Ohio. The master planned community features over 2,000 units including single-family housing and apartments. MKSK worked with the client to craft a vision for the development that would be unique in the local market. Land planning and conceptual design services were provided to market the vision to developers and communicate the plan to the governmental agencies involved. The master plan for this 'green' residential development features a 120-acre contiguous open space system, integrated stormwater management system, native landscaping, and over 3 miles of multi-purpose trails. The plan also establishes a context-sensitive agrarian architectural theme.

MKSK provided land planning, schematic design, and branding and identity package, and is in an on-call advisory role during implementation.

CLIENT	Carriage Trails Development Partners
CONTACT	William Jump
PHONE	614.717.4444
YEAR	On-going

JEROME VILLAGE

Jerome Township, Ohio

MKSK

THOUGHTFUL DESIGN FOR A NEW MIXED-USE RESIDENTIAL DEVELOPMENT

Jerome Village is a mixed-use development encompassing nearly 1,400 acres in southern Union County, Ohio. Planned as a conservation development, Jerome Village will ultimately contain office, traditional large-format retail, town center, a variety of housing types, and multiple school sites while providing forty-percent open space.

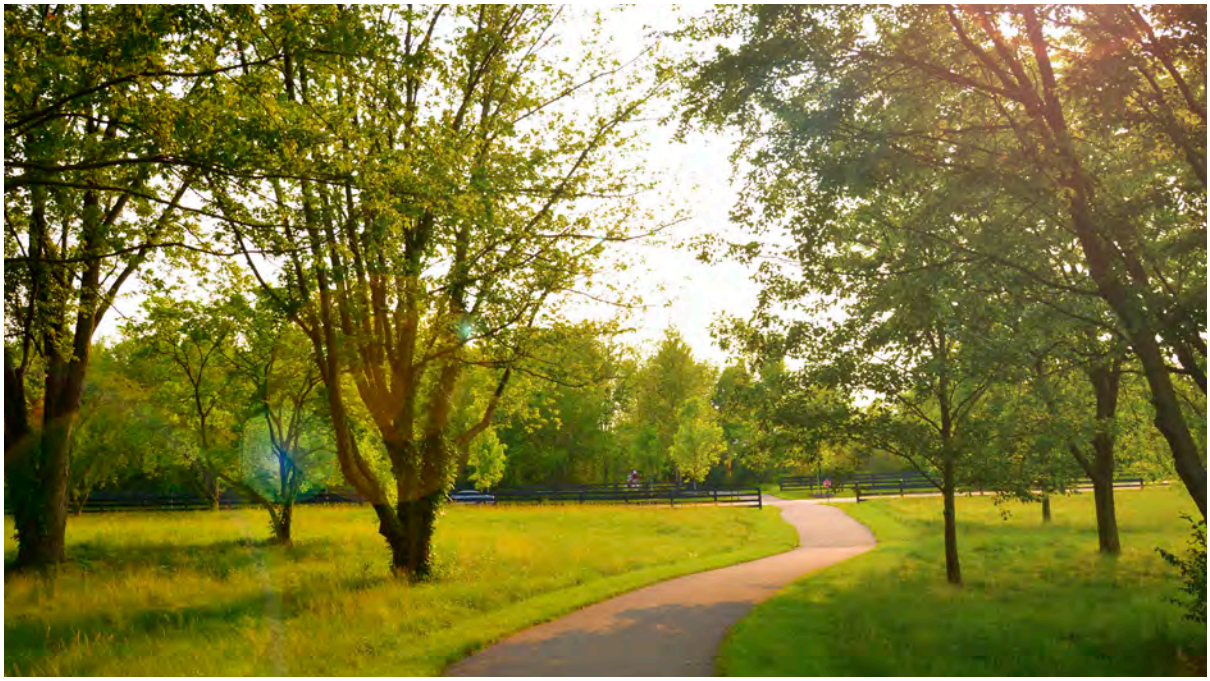
MKSK was retained to refine roadway and lot layouts in the initial single family residential areas, as well as the trails within the development. Plans reflect a dedication to thoughtfully locate planned improvements within the confines of existing woodlots, hedgerows, and other natural features. MKSK was also charged to develop a design vernacular for development entries and open spaces including the site environs surrounding the central Community Pool. The vocabulary developed consists of a palette of 4-rail fencing, stone columns, and native plantings.

CLIENT	Nationwide Realty Investors
CONTACT	Brian Ellis, President
PHONE	614.857.2331
YEAR	2012 Initial Phase Development, On-going

JEROME VILLAGE

Jerome Township, Ohio

MKSK



CLIENT	Nationwide Realty Investors
CONTACT	Brian Ellis, President
PHONE	614.857.2331
YEAR	2012 Initial Phase Development, On-going

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NEW ALBANY VILLAGE CENTER PLAN

New Albany, Ohio

PLANNING TO TRANSFORM A GROWING VILLAGE'S CORE INTO A LIVELY MIXED-USE TOWN CENTER

The Village Center Plan establishes the long-term vision for the village core as an integrated, mixed-use town center with attention to the location of civic uses, the inclusion of high-density residential areas, and the quality of the built environment – buildings, streetscapes and public spaces.

Since the adoption of the Village Center Study a number of the planning recommendations have been accomplished including a revision of the Village Center Design Guidelines and development of a Form-Based Code. Quality development within the Village Venter includes City Hall, a public library, a community performing arts center, mixed use office and retail, higher density residential, and a community health and recreation center.

Planning efforts in and around the Village Center have continued to emphasize this area as the heart of the New Albany community, which has created a vibrant and prosperous city core.

Outcomes:

- 2006 OCASLA Merit Award

CLIENT	City of New Albany
CONTACT	Joseph Stefanov, City Manager
PHONE	614.855.3913
YEAR	2005, Ongoing

VILLAGE CENTER STRATEGY

New Albany, Ohio

MKSK

STRATEGY BUILDS ON PAST PLANNING EFFORT TO DEVELOP A CITY'S CENTER

The Village Center Strategy builds on past planning efforts to provide a strategic guide to investment and development within New Albany's core. It takes this strong planning foundation and outlines specific strategies and actionable projects that will transform the Village Center. Principles address sustainability, economic development, arts and culture, health and wellness, and education and technology, providing a guide for future investment in the Village Center. Several projects are being implemented, with the Healthy New Albany project to integrate health and wellness amenities within the Village Center, reconstruction of 3rd Street as a 'green' street, and planning for Founders Park community/event space.

CLIENT	City of New Albany
CONTACT	Joseph Stefanov, City Manager
PHONE	614.855.3913
YEARS	2011

VILLAGE CENTER STRATEGY

New Albany, Ohio

MKSK

CLIENT	City of New Albany
CONTACT	Joseph Stefanov, City Manager
PHONE	614.855.3913
YEARS	2011

LIBERTY CENTER

Liberty Township, Ohio

MKSK

A DYNAMIC REGIONAL DESTINATION WITH SHOPS, ENTERTAINMENT AND ENGAGING PUBLIC SPACES

Liberty Center is a 64 acre mixed-use new town center for Liberty Township. Liberty Center has created a dense, urban-type environment, with retail, entertainment, hospitality and commercial development, and a true community center where people can gather. Set to open in the fall of 2015, the development will include 1 million-square-feet of retail, dining, and residential and office space.

MKSK worked with a multidisciplinary team including Torti-Gallas & Partners, RTKL, and KA Architects, to create an engaging and vibrant streetscape and parks system for visitors and residents alike within this mixed-use development, just north of Cincinnati. MKSK was also tasked with developing site amenities such as accessible and inviting fountains, grand wooden platform seating, as well as provide permanent and flexible performance spaces within each park that reflected the characteristics of the park and its surroundings.

MKSK, in conjunction with Hoerr-Schaudt Landscape Architects, was also tasked with documenting and refining the main rooftop landscape that connects the two parks over retail structure. The rooftop park includes meadows, water features, and public art pieces that reflect and enhance the character of the rooftop experience.

CLIENT	Steiner + Associates
CONTACT	Justin Leyda, Development Director
PHONE	614 4147300
YEAR	2015

LIBERTY CENTER

Liberty Township, Ohio

MKSK

CLIENT	Steiner + Associates
CONTACT	Justin Leyda, Development Director
PHONE	614 4147300
YEAR	2015

LIBERTY CENTER

Liberty Township, Ohio

MKSK

CLIENT	Steiner + Associates
CONTACT	Justin Leyda, Development Director
PHONE	614.414.7300
YEAR	2015

GRANDVIEW YARD

Grandview Heights, Ohio

MKSK

DESIGNING A VIBRANT NEW NEIGHBORHOOD WITHIN AN UPSCALE FIRST RING SUBURBAN CITY

Grandview Yard is a new mixed-use development that will include 1.2 million square feet of commercial space and more than 1,300 residential units. Located on a former warehouse site, the development will create a new vibrant neighborhood within the City of Grandview Heights that will complement the surrounding established city.

MKSK developed the comprehensive master plan for the 125-acre site that recreates a traditional urban framework including the arrangement of land uses, buildings, and parking. Urban design details were provided for all public and private improvements as well as consultation on working with the city zoning department to secure development rights by creating a new overlay district. A seamless transition between the adjacent neighborhoods has resulted and reflects the high quality built environment expected in the city.

MKSK is engaged as landscape architect on the various phases of development, from design through construction documentation and observation for the streetscapes, signage package, parking areas, and public-private open spaces.

Outcomes:

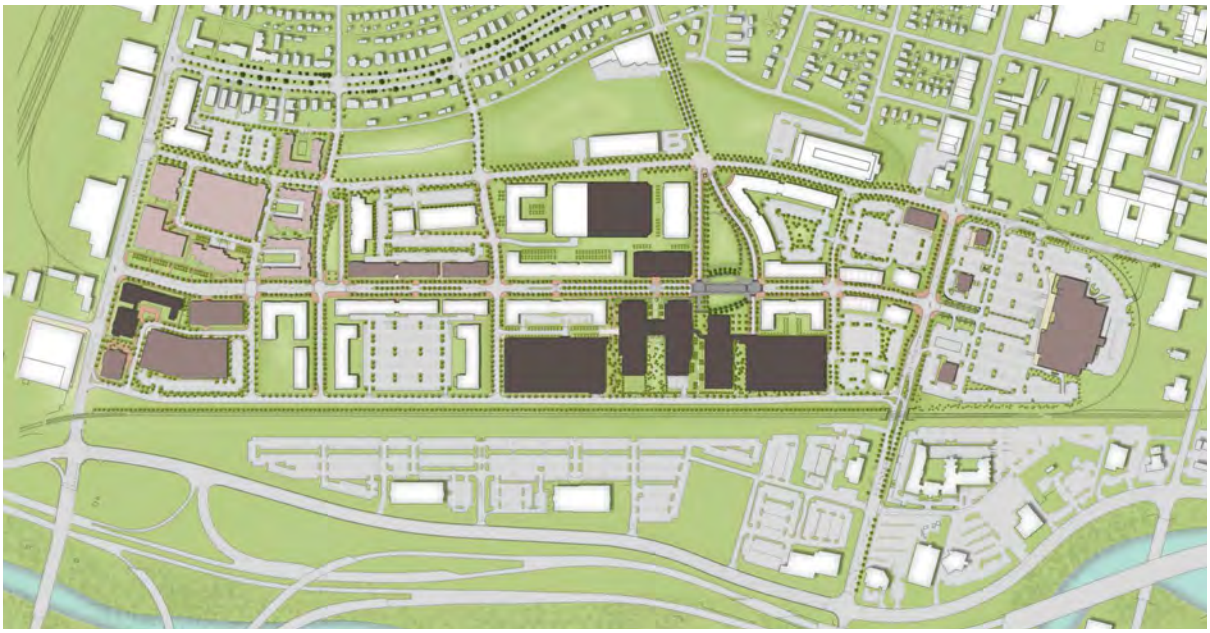
- First development in the Midwest to be pre-certified as a LEED-ND Silver community, making it the highest rated neighborhood by the U.S. Green Building Council

CLIENT	Nationwide Realty Investors
CONTACT	Brian Ellis, President
PHONE	614.857.2331
YEAR	On-going

GRANDVIEW YARD

Grandview Heights, Ohio

MKSK



CLIENT	Nationwide Realty Investors
CONTACT	Brian Ellis, President
PHONE	614.857.2331
YEAR	On-going

GRANDVIEW YARD

Grandview Heights, Ohio

MKSK

CLIENT	Nationwide Realty Investors
CONTACT	Brian Ellis, President
PHONE	614.857.2331
YEAR	On-going

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **August 9, 2017**

RE: **Duke Energy Electric Easement**

ITEM: Resolution 2017-26, Authorizing the Village Manager to Grant Duke Energy an Electric Easement on the North Site Property

ACTION REQUESTED: By motion, adopt **Resolution 2017-26** authorizing the Manager to grant an electric easement to Duke Energy on the North Site Property.

PURPOSE: To grant Duke Energy an easement for the installation and maintenance of electric facilities for the Mercy Health office building located at 8599 Ridge Road.

The Village approved the lease of 2.1 acres of the North Site property to construct a Mercy Health Medical facility earlier this year. The plans for the facility were submitted, approved and construction began in April.

With construction underway, the designs and easements for the utilities are being finalized. The first easement to be finalized is for the electric service.

The electric easement will be 15 feet wide and approximately 960 feet west of Ridge Road. The easement will be from the south edge of the access road and run south to the parking lot of the medical building.

The easement is to allow Duke Energy to install and maintain the underground electric facilities for the Mercy Health Medical Building.

The electric easement was presented to and recommended by the Land Development Committee on July 31. If you have any questions please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-26

RESOLUTION AUTHORIZING AN EASEMENT TO DUKE ENERGY TO ENABLE UTILITY CONNECTION TO MERCY DEVELOPMENT AT NORTH SITE

WHEREAS, Village Council authorized the lease of a portion of property at the North Site to DBS Ridge Road, LLC for the development and use of the property for a medical office building;

WHEREAS, in order to connect certain utilities to the property, Duke Energy requires an easement from the Village to install utilities over adjacent property owned by the Village;

WHEREAS, the Land Development Committee reviewed the request and recommends approval of the easement;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, _____ (__) members elected thereto concurring:

SECTION 1: The Village Manager is authorized and directed to grant an easement to Duke Energy Ohio, Inc., substantially in the form as attached hereto and incorporated herein, conditioned on approval by the Village Solicitor, for the purpose of connecting necessary utilities to the medical office building being developed on the property leased to DBS Ridge Road, LLC.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2017.

_____
Mayor Thomas C. Muething

Attest:

_____
Nicole Browder, Clerk of Council

Resolution Vote:
Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

_____
Nicole Browder, Clerk of Council

GRANT OF EASEMENT

Pt. Parcel #526-0040-0029

In consideration of the sum of one Dollar ($1.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, the **AMBERLEY VILLAGE, OHIO,** an Ohio municipality (hereinafter referred to as "Grantor"), hereby grants unto **DUKE ENERGY OHIO, INC.**, an Ohio corporation, with a mailing address of 139 East Fourth Street, Cincinnati, OH 45202 and its successors and assigns (hereinafter referred to as "Grantee"), a perpetual, non-exclusive easement to construct, reconstruct, operate, patrol, maintain, repair, replace, relocate, add to, modify and remove, electric, and/or telecommunication line or lines including but not limited to, all necessary and convenient supporting structures, conduits, wires, cables, manholes, pullboxes, grounding systems, counterpoises, surface equipment (including, but not limited to, transformers and switchgears), and all other appurtenances, fixtures and equipment (hereinafter referred to as the "Facilities"), for the underground transmission and distribution of electrical energy, and for technological purposes (including but not limited to telecommunications), in, upon, over, along, under, through and across the following described real estate:

> Situated in Section 26, Town 4, Entire Range 1, Sycamore Township, Village of Amberley, Hamilton County, State of Ohio; being 7.0096 acres, more or less, as conveyed to **AMBERLEY VILLAGE, OHIO** from Amberley Village Swim & Tennis Club by General Warranty Deed dated July 8, 2998 and recorded in **Official Record Book 7706, Page 2563** in the Office of the Hamilton County, Ohio Recorder's Office (hereinafter referred to as "Grantor's Property") and further described in Exhibit "B", attached hereto and becoming a part hereof.
>
> Said underground easement being a strip of land fifteen feet (15') in uniform width, lying seven and one-half feet (7.5') wide on both sides of a centerline, which centerline shall be established by the center of the Facilities as constructed and as generally shown on Exhibit "A", attached hereto and becoming a part hereof (hereinafter referred to as the "Easement Area").

This easement grant shall include, but not be limited to, the following respective rights and duties of Grantor and Grantee:

1. Grantee shall have the right of ingress and egress over the Easement Area, and over the adjoining land of Grantor's Property (using lanes, driveways, and adjoining public roads where practical as determined by Grantee).

2. Grantee shall have the right to cut down, clear, trim, remove, and otherwise control any trees, shrubs, overhanging branches, and/or other vegetation upon or over the Easement Area. Grantee shall also have the right to cut down, clear, trim, remove, and otherwise control any trees, shrubs, overhanging branches, and/or other vegetation which are adjacent to the Easement Area but only to the extent such vegetation may endanger, as reasonably determined by Grantee, the safe or reliable operation of the Facilities, or where such vegetation is trimmed consistent with generally accepted arboricultural practices.

3. Grantee shall have the right to allow third parties to trench with Grantee's Facilities, and any such equipment shall include but not be limited to, wires, cables, and other fixtures; provided, that Grantor shall pursue any claim with the third party and not Grantee, if any such claim arises out of any third party's facility location.

4. To the best of Grantor's knowledge, the Easement Area and the adjoining land of Grantor's Property, have never been used to release, discharge, generate or store any toxic, hazardous, corrosive, radioactive or otherwise harmful substance or material.

5. Grantor shall not place, or permit the placement of, any obstructions, which may interfere with the exercise of the rights granted herein to Grantee. Grantee shall have the right to remove any such obstruction.

6. Grantee shall have the right to pile dirt and other material and to operate equipment upon the surface of the Easement Area and the adjoining land of Grantor's Property, *but only* during those times when Grantee is constructing, reconstructing, maintaining, repairing, replacing, relocating, adding to, modifying, or removing the Facilities.

7. Excluding the removal of vegetation and obstructions as provided herein, any physical damage to the surface area of the Easement Area and the adjoining land of Grantor's Property resulting from the exercise of the rights granted herein to Grantee, shall be promptly paid by Grantee, or repaired or restored by Grantee to a condition which is reasonably close to the condition it was in prior to the damage, all to the extent such damage is caused by Grantee or its contractors or employees. In the event that Grantee does not, in the opinion of Grantor, satisfactorily repair any damage, Grantor must, within ninety (90) days after such damage occurs, file a claim for such damage with Grantee at (a) 139 East Fourth Street, Cincinnati, OH 45202, Attn: Right of Way Services, or (b) by contacting an authorized Right of Way Services representative of Grantee.

8. Grantor shall have the right to use the Easement Area and the adjoining land of Grantor's Property in any manner which is consistent with the rights granted herein to Grantee, and shall comply with all applicable codes when making use of the land near the Facilities.

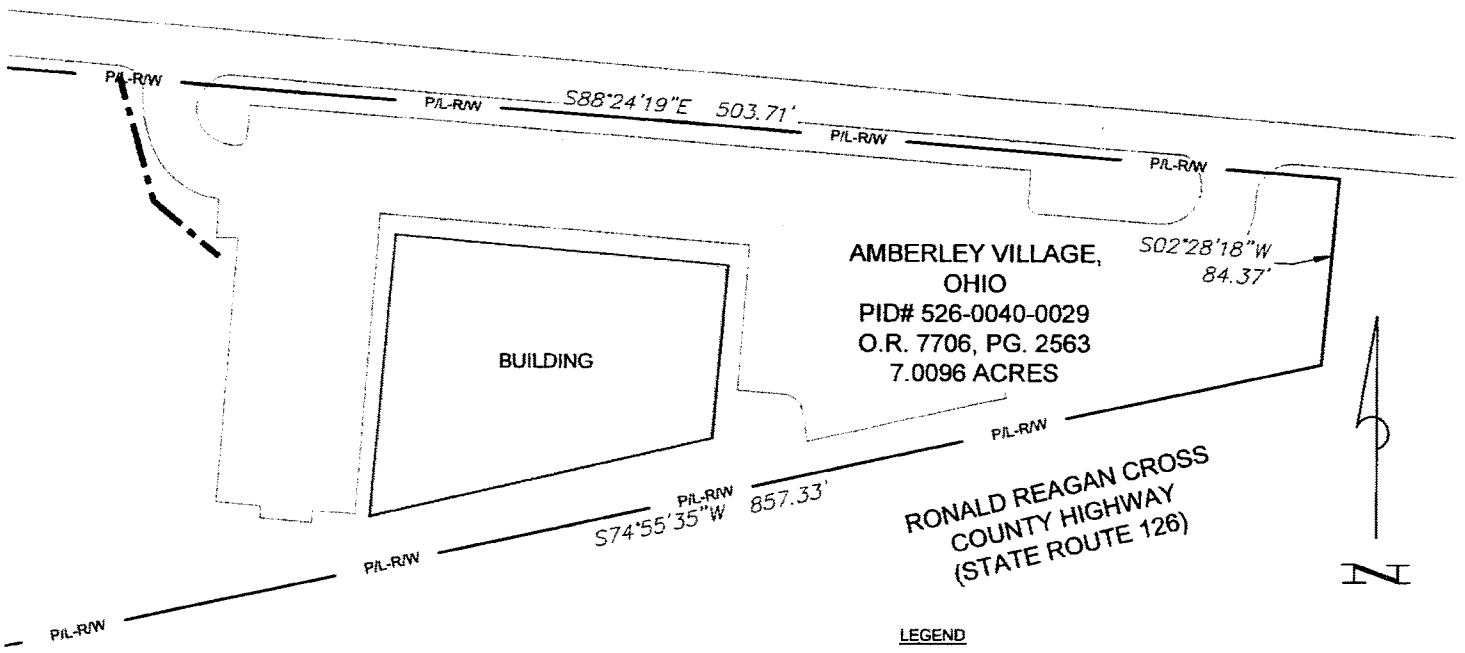
9. Notwithstanding anything to the contrary contained herein, Grantor shall not without the prior written consent of Grantee (a) construct or install, or permit the construction or installation of any building, house, or other above-ground structure, or portion thereof, upon the Easement Area; or (b) excavate or place, or permit the excavation or placement of any dirt or other material upon or below the Easement Area; or (c) cause, by excavation or placement of material, either on or off the Easement Area, a pond, lake, or similar containment vehicle that would result in the retention of water in any manner within the Easement Area.

10. Grantor warrants that it has the necessary authority and title to Grantor's Property to grant this easement to Grantee, and shall defend and hold Grantee harmless from the claim of any third party that Grantor does not have such authority or title.

11. The respective rights and duties herein of Grantor and Grantee shall inure to the benefit of, and shall be binding upon the respective successors, assigns, heirs, personal representatives, lessees, licensees, and/or tenants of Grantor and Grantee. Easement, Grantor and Grantee, as used herein, shall be deemed to be plural, when required to be so. The exercise of any or all of the rights and privileges of Grantee set forth herein, shall be at the sole discretion of Grantee.

Signature page follows.

THIS IS NOT A SURVEY. LOCATIONS SHOWN ARE APPROXIMATE. THE ACTUAL CENTERLINE LOCATION OF THE UTILITY LINE IS THE CENTERLINE OF THE EASEMENT.



SAFETY EXPECTATIONS FOR THIS JOB ARE THAT YOU

- REDUCE RISK
- REMOVE EXPOSURE TO HAZARDS
- REINFORCE SAFE BEHAVIOR

ILLNESS ZERO INJURY

DUKE ENERGY OHIO, INC. - EXHIBIT "A"

PROPERTY OWNER:
AMBERLEY VILLAGE, OHIO

LOCATION:
8599 RIDGE RD, SEC 26, T-4, E.R.-1
SYCAMORE TWP, HAMILTON COUNTY, STATE OF OHIO

DATE: 07/11/2017	DRAWN BY: DEB	CHECKED BY: MT
REVISION DATE:	REVISED BY:	

DUKE ENERGY.

139 E. FOURTH STREET
CINCINNATI, OHIO 45202

eMax # E20496729

IN WITNESS WHEREOF, Grantor has caused this Grant of Easement to be signed by its duly authorized representative(s), effective the _____ day of _____, 2017.

AMBERLEY VILLAGE, OHIO, an Ohio municipality
Grantor

By: _____ By: _____

Printed
Name: _____ Printed
Name: _____

Printed
Title: _____ Printed
Title: _____

STATE OF _____)
) SS:
COUNTY OF _____)

Personally appeared before me this day _____, and _____, (a) duly authorized representative(s) of Grantor and acknowledged the signing of this Grant of Easement by _____ to be a voluntary act and deed for and on behalf of Grantor, and having been duly sworn/affirmed, state(s) that any representations contained therein are true to the best of _____ personal knowledge.

WITNESS my hand and notarial seal, this _____ day of _____, 2017.

My Commission Expires: _____ Signed Name: _____

My County of Residence: _____ Printed Name: _____

This Instrument Prepared by Janice L. Walker, Attorney-at-Law, 139 E. Fourth St., Cincinnati, OH 45202.

For Grantee's Internal Use:
eMax #E20496729
Prepared by: CLP/TW
Prepared date: July 18, 2017
Pad #HMO-23464

EXHIBIT "B"
Legal Description

Situate in Section 26, Town 4, E.R. 1, Sycamore Township, Village of Amberley, Hamilton County, Ohio more particularly described as follows;

Beginning at the northeast corner of the southwest quarter of said Section 26, said corner being the centerline intersection of Ridge Road and Fuhrman Road;

THENCE North 88 degrees 06 minutes 18 seconds West for a distance of 435.60 feet with the north line of said Quarter Section and the Corporation Line of the Village of Amberley;

THENCE South 02 degrees 28 minutes 18 seconds West for a distance of 30.64 feet leaving said corporation line to a 5/8" iron pin set and the true place of beginning for this description;

THENCE South 02 degrees 28 minutes 18 seconds West for a distance of 84.37 feet continuing to a 5/8" iron pin set in the north line of the Ronald Reagan Cross County Highway;

THENCE South 74 degrees 55 minutes 35 seconds West for a distance of 857.33 feet with said north line to a 5/8" iron pin set;

THENCE along a curve to the left having a radius of 2914.79 feet and an arc length of 371.14 feet, being subtended by a chord of South 71 degrees 16 minutes 43 seconds West for a distance of 370.89 feet with said north line to a 5/8" iron pin set;

THENCE North 01 degrees 53 minutes 42 seconds East for a distance of 435.50 feet leaving said north line to a 5/8" iron pin set;

THENCE along a curve to the right having a radius of 180.00feet and an arc length of 75.58 feet, being subtended by a chord of North 78 degrees 54 minutes 33 seconds East for a distance of 75.02 feet to a 5/8" iron pin set;

THENCE North 81 degrees 47 minutes 07 seconds East for a distance of 31.43 feet to a 5/8" iron pin set;

THENCE South 89 degrees 03 minutes 40 seconds East for a distance of 266.87 feet to a Magnail set;

THENCE South 88 degrees 24 minutes 19 seconds East for a distance of 503.71 feet to a 5/8" iron pin set;

THENCE South 88 degrees 08 minutes 40 seconds East for a distance of 293.41 feet to the place of beginning.

Together with and subject to covenants, easements, and restrictions of record.

Said property contains 7.0096 acres more or less.

Based on a Survey by Nordloh & Associates under the direct supervision of Lee C. Nordloh P.S. Ohio Registration No. 7066 dated June 19, 1998.

June 19, 1998

VILLAGE MANAGER'S REPORT
AUGUST 14, 2017 COUNCIL MEETING

Dear Mayor and Council Members:

Since I was on vacation in advance of the July council meeting, a Village Manager's Report wasn't prepared. I have include some activity from June and July in this Village Manager's Report.

Developments

The Planning Commission/ZBA did not have an agenda for July or August. The next meeting of the Planning Commission/ZBA is September 4 and the filing deadline is August 15. If there are applications to hear, the board will reschedule the date as it falls on the Labor Day holiday.

3 zoning certificates were issued for the month of July, including 1 shed, 1 fence and 1 master bedroom renovation.

48 property maintenance letters were issued in the month of July. Several letters included multiple violations at the same house. Violations included: 1 fence in disrepair, 3 standing dead trees, 6 high grass, 1 illegal dumping, 33 service drive "spruce up" letters, 1 deck without a permit, 5 peeling paint, 1 brush pile in the right of way to remove, 2 holes in primary structures, 1 dilapidated hot tub, and 5 garbage can notifications.

With the increase in property maintenance violations, the Village has communicated awareness about the importance of maintaining homes in the August E-news and has prepared a postcard in this regard that will be mailed to all residents this summer. The postcard reminds homeowners of the most common property maintenance code violations, encourages residents to report code violations and how to get that information submitted, and also highlights the requirement for obtaining permits for construction projects.

Electric and Gas Aggregation

2017 Savings: January - June Electric $23,411 Gas: $26,220

Starting in June, the electric rate for the Village's buildings began receiving a lower rate through the Center for Local Government electric program for municipalities. The estimated savings for the Village during the first month of the program was $423.65.

Maintenance Department Activities

Street and Right of Way

On July 7th the Village experienced a severe rain and wind storm that damaged many trees, thus generating an excess volume of brush at the curb. The maintenance crew responded to the demand in service by operating a second brush truck for the week.

Other right of way details performed by the Maintenance Department:

- Started the 2017 street tarring program. Streets included Fair Oaks, Willowbrook, Royal Oak, Glen Acres, and Beech. 91 boxes of tar have been used.
- Right of way trimming was performed along the roadway at 7261 Aracoma Forest, Meadowbrook, and Dot at Hudson Parkway.

Brush Chipping

The maintenance crews continued the Residential Brush Chipping Service. The crews utilized 129.5 man hours and generated 291.5 cubic yards of wood chips, logs and other debris. Nine 9 dead animals were picked up, three of which were deer. The maintenance crews delivered 40 cubic yards of wood chips to Village residents.

Storm Water

Storm water repairs were performed at 2740 Section Road, which consisted of digging the down spout lines with a rental excavator and tying into the newly installed catch basin.

Installed new 6” plastic downspout/sump pump line which was found to be blocked in front of 3080 Legacy Trace. The installation of the pipe included digging the entire length of the yard and crossing the driveway. The driveway apron was replaced, and the yard was graded, seeded and straw was added.

Other storm water details:

- Patched a sink hole at 8360 Lynnehaven.
- Cleaned creeks and catch basins.
- Filled potholes on Matson, Sagamore, Gwenwyn, and Fairhaven.
- Had contractor repair our storm water pipe, which had Cincinnati Bell cable running through our pipe at 7510 Fernwood.
- Dye tested sink hole in driveway 3240 Fairhaven.
- Replaced 3 stolen storm water grates from Section Road at Dena Lane. The castings cost $151 each.

Facilities Maintenance and Repairs

New hoses and nozzles were replaced on the Village's fuel pumps due to deterioration.

Other details performed:

- Cleaned and performed minor maintenance to Village Municipal Building, set up for and cleaned up after 7 events in the Community Room and Council Chambers including; Council Meeting, ESC and Mayor's Court.
- Performed the Monthly Facilities Inspection and made repairs to the Maintenance Facilities and Municipal Building.
- Performed the Monthly Playground and Exercise Equipment inspection.
- Cut downed trees across the Fair Oaks service drive.
- Contracted with A-One Tree service to remove trees on the Fair Oaks service drive, and trim trees on Section at Fair Oaks.
- Crew finished tarring light cracking in the Municipal Building parking lot in preparation for the lot being sealed.
- Harry Ewers and Sons seal coated and striped the Municipal building parking lot.
- Installed 5 door stops on boiler room and elevator doors.
- Switched water supply tanks at Amberley Green Garden.
- Sprayed herbicide at Amberley Green entrance island and started application on upper walking track.

Equipment Maintenance

Maintenance crew performed inspections, cleaned and made minor repairs to all trucks. Crews also performed the weekly vehicle inspections.

- Greased Bobcat and backhoe.
- Changed blades, washed and greased both chippers.
- Cleaned, serviced, and sharpened chain saw blades on 4 chain saws and pole saw.
- Cleaned battery cables, replaced battery connections on Bandit 250 chipper.
- Took Quint 4 to Camp Safety for new LED flashing lights on front of the truck.
- Replaced trailer tailgate.
- Sent 4610 Ford tractor in for repairs at Zimmer tractor.
- Sanded, primed and painted roof of enclosed shoring trailer.

Training

- Tony Chesney and Ryan Monahan attended Public Works Officials of Southwest Ohio luncheon/meeting hosted by Amberley Village in the lower community room. Topic speaker was Tom from Kaffenbarger Truck Equipment.
- Tony Chesney and Ryan Monahan attended the CLG Training class in Springboro.

Fire Training

- Performed the monthly fire equipment inspection and made the proper repairs.
- David Stone assisted the Fire/Police department at the JCC detail.

- Drained all fluids and removed air bags from training car and staged accident scene at North site for fire drill.
- Attended fire drill and 3 fire runs.

Police Activity

During the month of July, the police department received 1,517 calls for service and 636 PSAP 911 calls and non-emergency calls. There were 108 citations issued for Mayor's Court last month, 34 were for Municipal Court and 1 for Juvenile Court. Vehicle accidents totaled 4 (0 claims were reported for personal injury) during the month. Officers issued 89 verbal warnings. Minor misdemeanor citations resulted in 15 drug offenses, 1 disorderly conduct and 3 open containers. K-9 activity included 3 assists to other departments, 1 demo event, 8 drug sniffs, 1 tracking and 6 other activities.

Fire Activity

During the month of July there were 64 reports taken by the Fire Department. Of the 64 reports, the department responded to hazardous conditions, power lines down, service calls, fire training, smoke investigations, EMS call, fire alarms, carbon monoxide detector alarms, severe weather, fire inspections, and special incidents.

Meetings

I met with Frank Davis regarding planning services for Amberley Green.

Open enrollment meetings were conducted for the employees in conjunction with a cookout to celebrate National Law Enforcement Week.

Mayor Muething and I met with Commissioner Denise Driehaus regarding Hamilton County's Menu of Oppourtunity, a resource for local government and communities.

I attended the HEW meeting regarding deer culling.

The Finance Committee met regarding May financials.

The Land Development Committee met regarding a letter of engagement for economic development with Dinsmore & Shohl.

I met with some residents of Fair Oaks Drive regarding concerns about power outages and property maintenance concerns.

I attended a Center for Local Government Solid Waste Consortium meeting to review bids for collective waste/recycling.

Mayor Muething, Vice Mayor Wolf, Law Director Kevin Frank, Treaurer Rick Kay and I met with Alana Jochum of Equality Ohio.

The Finance Committee met July 20 regarding June financials.

Mayor Muething and I met with Golf Manor Mayor Hirth and Law Director Terry Donnellon regarding Golf Manor EMS services.

Staff and I met with residents whose family donated resources for the ballfields to the Village several years ago along with a representative involved with ballfield scheduling.

The Records Commission met to review disposal schedules of public records.

The Center for Local Government Solid Waste Consortium met regarding the sole bid for waste/recycling.

I met with Topicz and Duke officials regarding an easement for the proposed natural gas line.

The Land Development Committee met on July 31 regarding the hiring of MKSK Landscape Architecture for planning services related to Amberley Green.

I attended the First Suburbs Consortium of Southwest Ohio Membership Meeting on July 31.

Wes and I attended two workshops on Community Development Block Grant and economic development assistance.

I attended a United Healthcare Southwest APEX meeting in West Chester.

Wes and I met with respresentatives from CT Consultants regarding the upcoming OPWC grant application.

Mayor Muething, Councilmember Conway, Law Director Kevin Frank and I met regarding Duke's proposed natural gas line.

The Police-Fire Committee met regarding auxiliary police.

I had lunch with Wayne Signer, CEO of SJS Packaging.

I made a grant presentation for funds from the Urban Land Assistance Program regarding Amberley Green asbestos remediation.

Employees staged a photo to encourage citizen engagement through Facebook called City Hall Selfie Day coming August 15. This is a chance for residents to show pride in local government.

I attended a CAMA Board meeting.

The Streets Committee met regarding street lights at Section and Elbrook, waste collection update and OPWC update.

I attended a Site Consultants Advisory Group presentation sponsored by REDI, one of the organizations marketing the Port Authority property.

Kathleen and I met with Andy Brossart and a representative of Cincinnati Public Schools regarding tax increment finance districts.

The Storm Water Advisory Board met on August 10 to review storm water projects.

A staff meeting was held last month with topics including: Council action from July 10, necessary items for August 14 council meeting, committee items, E-News for August, property maintenance efforts and Payday News.

Ice Cream Social

Resident Amy Rubenstein is preparing for our Ice Cream Social. Staff is working with her to organize and plan the event which is scheduled for Sunday, August 20 at 6 p.m.

Mercy Health Medical Office Building

Construction is progressing nicely on the Medical Office Building at 8599 Ridge Road. Bricking of walls began this week and with council's approval of the electric easement, electric will be extended to the property underground. Easements for sanitary sewer, gas and water are forthcoming. The occupancy date is January 1.

Hamilton County Dive Team

Police Officer-Firefighter Chris Fritsch, as a part of the Hamilton County Police Association Dive Team, participated in the multi-agency response to search for a fisherman who went under water in the Whitewater River on July 30. Crews found the body of a 40-year-old from Clifton. Several agencies assisted with the search including Miami Township, Springfield Township, Colerain Township, Bright Indiana, Greendale Indiana, Delhi Township, Cincinnati PD, Ohio Department of Natural Resources, Hamilton County Police Association Dive Team and University Aircare.

As an additional note, the new dive boat that was acquired through a $75,000 donation to the Hamilton County Police Association earlier this year was deployed on this search mission. Currently, the association is in search of donations for a vehicle to pull the new boat.

Miscellaneous

Articles were suggested for the August E-News which was sent to subscribers on August 1.

I have communicated with residents regarding street conditions, electrical outages, prospective home values, coyotes, trees, storm water, zoning in Sycamore Township, Temple Sholom,

sanitary sewer backup, 2100 Section Road demolition, variances, permitting, property maintenance and general items.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager