



COUNCIL MEETING AGENDA
May 8, 2017 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of April 13, 2017

FINANCE REPORT

1. Month of March 2017

OATH OF OFFICE

1. Police-Fire Officer Ryan Faehr

CITIZENS TO SPEAK

1. Christine Fisher, 3004 Springer, Topic: Candidate for Cincinnati School Board
2. Rabbi Irvin Wise, 3160 Fairhaven, Topic: Non-Discrimination
3. Sandra Kaltman, 6755 Fair Acres Drive, Topic: Non-Discrimination
4. Abby Youkilis, 6696 Fair Oaks, Topic: Non-Discrimination
5. Lacey Calloway, 2445 Twigwood, Topic: Non-Discrimination
6. Amy Bogard, 8420 Springvalley, Topic: Non-Discrimination

COMMITTEE REPORTS:

POLICE AND FIRE COMMITTEE

1. Ordinance 2017-07, An Ordinance to Repeal Section 90.24 of the Municipal Code of Ordinances
2. Resolution 2017-12, Resolution Proclaiming the Week of May 15-21, 2017 as National Law Enforcement Memorial Week and May 15, 2017 as Peace Officers' Memorial Day

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

1. Resolution 2017-13, Authorizing the Village Manager to Enter into a Contract to Perform Televising of Storm Water Facilities
2. Resolution 2017-14, Proclaiming May 21-27, 2017 as National Public Works Week
3. Resolution 2017-15, Authorizing the Village Manager to Execute a Change Order with Insight Pipe Contracting

PUBLIC BUILDINGS & PARKS COMMITTEE

1. Resolution 2017-16, Resolution Authorizing the Village Manager to Enter into a Contract for the Repaving of the North Site Parking Lot

HEALTH, EDUCATION & WELFARE COMMITTEE

1. Resolution 2017-17, Resolution Committing Amberley Village to Non-Discrimination and Recognizing the Benefits of Diversity

MANAGER'S REPORT

1. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

**MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
THURSDAY, APRIL 13, 2017**

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road on Thursday, April 13, 2017 at 6:30 p.m. Mayor Muething called the meeting to order. The following roll call was taken:

PRESENT:

Richard Bardach
Peg Conway
Ed Hattenbach
Elida Kamine
Thomas C. Muething
Natalie Wolf

ALSO PRESENT:

Lt. Brian Blum, Police-Fire Dept.
Nicole Browder, Clerk of Council
Kevin Frank, Village Solicitor
Scot Lahrmer, Village Manager

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the pledge of allegiance.

MINUTES

Mayor Muething asked if there were any changes to the minutes as distributed. There being none, he stated the minutes were accepted as submitted.

FINANCE REPORT

Village Manager Scot Lahrmer presented the February, 2017, Finance Report (a copy of which is attached hereto). Mr. Lahrmer reported a summary of this report and noted tax collections for the month of February totaled \$98,248. The total General Fund Revenue for the month of February was \$193,420 while expenses equaled \$401,653. At the end of February, the unencumbered General Fund balance was \$4,242,778. The report was accepted as submitted.

CITIZEN TO SPEAK

Colin Driscoll, 6600 Ridge Road, commented that he attended the recent public meetings and felt that the Village did not address: (1) what would happen if the police levy did not pass, and (2) an analysis of overall spending relative to other communities.

Mr. Driscoll also expressed his desire for a formal response to the Ad Hoc Committee report submitted five years ago. He stated he felt it supported meaningful expense reductions along with a letter written by former resident Michael Lake (five years ago) pertaining to Mr. Lake's opinion on Village Finances at that point in time.

Ms. Wolf responded that other residents may have those questions as well and added that over the last several years the Village has continually compared itself to other communities, and the Village may need to communicate that point in its presentations.

Ms. Conway stated that the spirit of the Ad Hoc Committee was incorporated into the Village's work. She highlighted that the Finance Committee meets monthly, and the Village does compare itself to other municipalities, noting that this community is distinctively different than others.

Mr. Driscoll expressed his desire to see the overall revenue line relative to benchmarks. He stated that there's a way to isolate the unique attributes and pick 3-5 communities that look like the Village to try to show where the Village stacks up so residents can feel comfortable with current finances.

Mr. Hattenbach responded that overall the Village has never exceeded peer groups to which it compares. He stated that he was the Chair of the Finance Committee and the Village has implemented a strategic plan, which was advocated by the Ad Hoc Committee, moving forward to anticipate capital needs and an acute budgeting process.

Mayor Muething commented that if the levy did not pass, his response was very clear and he would consider it a failure of communication that the Village has not communicated that the revenue is critical to the Village. He stated the Village cannot take or leave the revenue; it is needed and the levy would be placed on the November ballot.

Mayor Muething stated that with respect to other communities, benchmarking competitors is hard to do in business and even harder with a village or a township or city; costs are captured very differently. He stated the Village continues to compare itself, although not easy, to gain insights on the municipal side, however challenging.

Mayor Muething responded that he attended every Ad Hoc Committee meeting and Village Council did receive the report. Every finding was reviewed and some were disagreed with, and if a written response is required for the Ad Hoc recommendations it can be done.

Lacey Calloway, 2445 Twigwood Lane, thanked council for the opportunity to publicly express his support of the police department and levy. He shared an incident that occurred where a employee at Topicz was fired and returned to the business with a bad attitude. He stated the employee was in the building and while officers did draw their weapons, the individual was taken into custody without incident. He implored that the safety of all involved was considered by the police with their response. He stated that people on the street need to feel like the people they work for support them, and to receive that feeling of support from both sides will go a long way show it.

Vice Mayor Wolf thanked Mr. Calloway for his letter regarding the incident, which was read during the Manager's Report in full, as follows:

"Dear Mr. Lahrmer,

After seeing the recent news account of the disgruntled employee at the 2100 block of Section Road, this letter is to express our gratitude and appreciation to the Village of Amberley, it's Police Department and it's Police Chief.

First we would like to comment the Village for its diligence in recruiting exceptional personnel for employment positions within the Village, especially the police force. The vetting of applicants to fill the difficult role of law enforcement has become a major task for any community. Observing the personnel that wear the uniform of the Amberley Village Police Department shows the positive recruitment program of the Village.

Next we would like to commend the officers involved in the referenced incident. These officers came into contact with an individual who, at the time, appeared to be at his worst, and the officer remained at their best. Through their professional actions the

situation was brought to a very successful termination. Successful because the officers went home after their shift, not to internal affairs, court, or the prosecutor's office. The individual involved, although he was arrested, did not go to the hospital, the morgue, or a lawyer's office seeking a law suit. This conclusion was the least stressful for the individual and his family, the officers and their families, and the Village and its leadership and citizens.

Finally, we would like to commend Chief Richard Wallace for the positive, unbiased attitude that he exhibits and instills in the Village's Police Department. He is known for looking at every individual and incident in a fair and professional manner and accomplishes this without intimidation or adding excess stress to the individual or incident. The environment he has established through his commitment to this community is beyond admirable.

Thank you for allowing us to express an attitude we feel is shared by the citizens of Amberley. Please share our accolades with all individuals you feel necessary.

Lacey and Faye Calloway III"

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

Mr. Hattenbach reported that the 2017 Street Rehabilitation Program, which is partially funded through the General Fund, will consist of \$322,900 in infrastructure repairs. The Village also receives approximately \$200,000 annually from license plate and gasoline tax fees to fund street repairs. The program consists of repairing and replacing curb, and gutters, storm water catch basin repairs, and the repaving of entire streets as follows:

Aracoma Drive: Asphalt base repairs; repaving of the entire street

East Aracoma Drive: Asphalt base repairs; curb and gutter repairs; repaving of the entire street

West Aracoma Drive: Asphalt base repairs; repaving of the entire street

Aracoma Forest Drive: Asphalt base repairs; repaving of the entire street

Fernwood Drive: Asphalt base repairs; curb and gutter repairs; repaving of the entire street

Mr. Hattenbach presented, read and moved to approve Resolution 2017-9, Authorizing the Village Manager to Enter into a Contract for the 2017 Street Rehabilitation Program. Seconded by Ms. Conway and the motion carried unanimously.

Mr. Hattenbach presented, read and moved to approve Resolution 2017-10, Resolution Authorizing the Village Manager to Enter into Contract with Supplier of Electricity Under Aggregation Program. Seconded by Ms. Wolf and the motion carried unanimously. It was clarified that this will provide an aggregation rate for the municipal buildings and the residential electric aggregation program which is up for renewal in October.

Mr. Hattenbach presented, read and moved to approve Resolution 2017-11, Resolution Authorizing Village Manager to Purchase Fuel through Hamilton County Purchasing Department Bidding Process. Seconded by Ms. Wolf and the motion carried unanimously.

LAW COMMITTEE

Mr. Bardach presented, read and moved to waive the three readings for Ordinance 2017-06, An Ordinance Authorizing a Request to the Ohio Board of Building Standards to Certify the Village for Enforcement of the Residential Code of Ohio with the Condition that the Hamilton County Building Inspector Exercise Enforcement Authority and Accept and Approve Plans and

Specifications, and Make Specifications, and Authorizing an Agreement for Such Enforcement between the Village and Hamilton County Board of County Commissioners, and Amending Chapter 150 of the Village Code of Ordinances. Seconded by Mr. Hattenbach and the roll call showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Wolf (6)

NAY: (0)

Mr. Bardach moved to approve Ordinance 2017-06. Seconded by Ms. Conway and the roll called showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Wolf (6)

NAY: (0)

Mr. Bardach moved to approve Ordinance 2017-06 as an emergency measure to go into effect immediately to update the residential building certification. Seconded by Mr. Hattenbach and the roll call showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Wolf (6)

NAY: (0)

MANAGER'S REPORT

Mr. Lahrmer commented that it was gracious for Mr. Calloway to attend and thanked him for sharing his letter with the Village. Mr. Lahrmer read Mr. Calloway's letter in full (inserted on page one herein).

Mr. Lahrmer reported that the Village is part of the Tax Incentive Review Council (TIRC) through Hamilton County which reviews incentives granted in the Village, the only one of which is Topicz. Two appointments to the TIRC are due and Tom Muething and Bill Doering have served the recent terms and would like to continue. Mr. Hattenbach moved to approve the appointment of Bill Doering and Tom Muething to the TIRC for the 2017 year. Seconded by Ms. Conway and the motion carried unanimously.

Mr. Lahrmer shared that the Village has issued a permit for the demolition of Temple Shalom on Longmeadow. He stated the property owner, the Jewish Foundation, does not have any plans at this time for the property. Demolition will occur later in the month. The Village will notify residents in the neighborhood via regular mail.

Mr. Lahrmer gave a reminder for the Village's Community Forum which will be held April 18 at 7 p.m. at the Jewish Community Center. He noted the meeting would be shared via Facebook Live. He encouraged residents to attend in-person or on Facebook.

CHIEF'S REPORT

Lt. Blum reported on the Police Department's statistics noting that their proactive policing approach. He stated traffic enforcement was up 20% from last year. In 2015, officers made two arrests for firearms violations in the Village; in 2016, 3 arrests for firearms were made; and in 2017, 4 arrests for firearms violations have already been made in the Village. Lt. Blum reported that their officers are very active in keeping the community safe and crimes against citizens are down.

Lt. Blum announced the department is participating in the Drug Take Back program again this year. Residents can bring their unwanted prescription drugs to the police department on April 29 from 10-2 p.m.

MAYOR'S REPORT

Mayor Muething reported that the One Stop Drop recycling event was held April 2. He noted it was a very successful event and thanked the volunteers and police for devising an excellent traffic plan for the event.

Mayor Muething announced that the Village will hold its annual Arbor Day event on April 24, 2017 at 6 p.m. on Village grounds, meeting at the flag pole plaza for a proclamation reading followed by a tree planning demonstration.

He informed everyone that the Village has filed as an intervener in the Duke Pipeline case and the process is underway. He noted hearing dates in Cincinnati and Columbus are scheduled: June 15 will be for the general public and July 12 will start the hearings in Columbus for interveners.

Mayor Muething wished everyone a blessed Passover and Easter holiday.

Ms. Conway also added that she wanted to thank Kathie Kraemer and Pete Duffy for the recycling event as they were the organizers—a very well done job.

NEW BUSINESS

Ms. Kamine announced a new Facebook page has started for young families in Amberley. It is a social group of young parents to coordinate play dates. She encouraged interested residents to join.

Ms. Kamine also announced that there will be an unofficial event on May 10 in the community room to provide a preschool and kindergarten fair for parents who are looking for their options in the area. The event will be held from 6:30 p.m. – 8:30 p.m.

There being no further business, the Mayor adjourned the meeting.

Nicole Browder, Clerk of Council

Mayor Thomas C. Muething

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: May 1, 2017

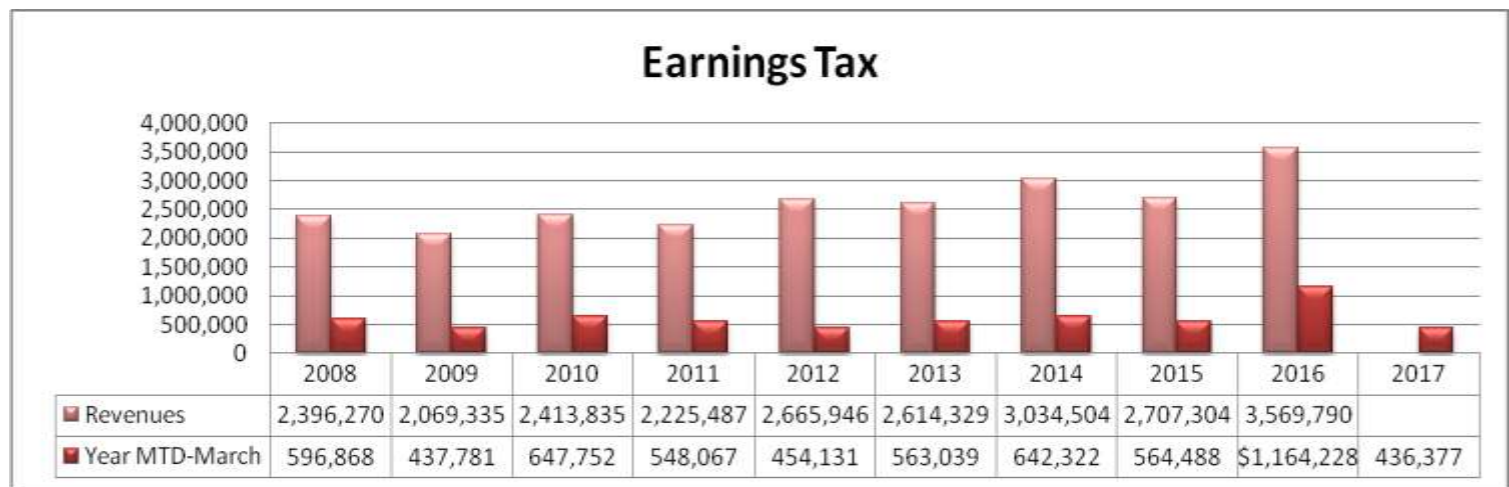
RE: Finance Report for March, 2017

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of March totaled \$139,629. This is down 42.4% from March 2016's collection of \$242,441. The total amount received for earnings tax year to date is \$436,378. The earnings tax collection estimate for 2017 is \$3,000,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2007 and also reflects the amount collected year to date for each of the last 10 years.



Property Tax

The Village received an advance on real estate property tax in the month of March of \$430,000.

Local Government Fund

The Local Government Fund netted \$4,219 for March. The graph highlights the LGF Revenue for the years 2006-March 2017. The projection for 2017 is \$57,282.



General Fund Summary

Revenue for the month of March totaled \$628,199.

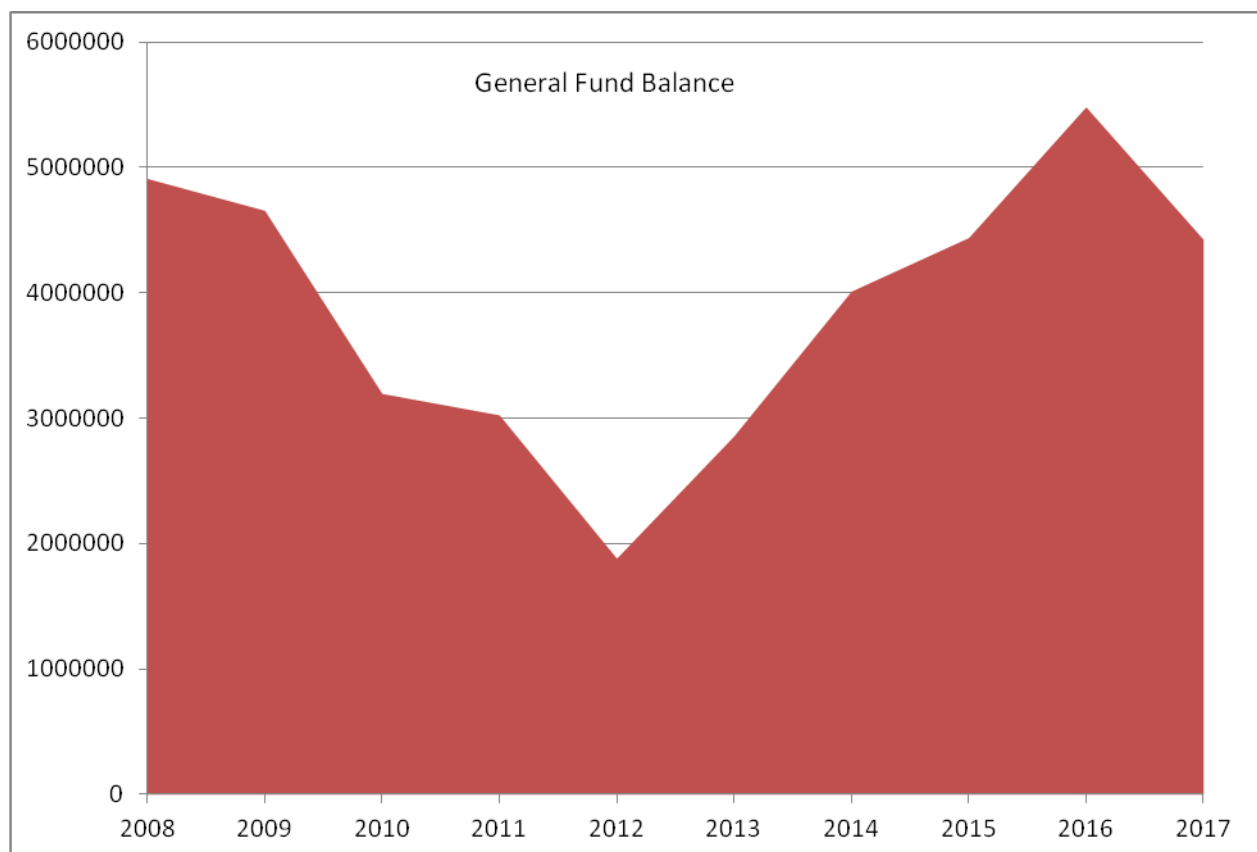
2017 Earnings Tax Estimate:	\$3,000,000	
Earnings Tax Collected (as of 3/31/17)	\$ 436,378	14.55% collected

2017 Revenue Estimate:	\$4,814,192	
Revenue Collected (as of 3/31/17)	\$1,133,935	23.55% collected

Expenses for March totaled:	\$ 469,389	
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2017 Budget:	\$4,675,000	
Expenditures (as of 3/31/17)	\$1,277,054	27.32% spent

The unencumbered General Fund balance as of the end of March is \$4,425,802.



If you have any questions, please let me know.

Revenue Status

UAN v2017.2

By Fund Then Revenue

As Of 3/31/2017

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	\$939,608.00	\$430,000.00	\$509,608.00	45.764%
1000-120-0000	Tangible Personal Property Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-130-0000	Municipal Income Tax	\$3,000,000.00	\$436,378.27	\$2,563,621.73	14.546%
	Property and Other Local Taxes Sub-Total:	\$3,939,608.00	\$866,378.27	\$3,073,229.73	21.991%
1000-211-0000	Local Government Distribution	\$57,282.64	\$14,746.67	\$42,535.97	25.744%
1000-224-0000	Liquor and Beer Permit Fees	\$1,000.00	\$0.00	\$1,000.00	0.000%
1000-231-0000	Property Tax Allocation	\$144,452.00	\$0.00	\$144,452.00	0.000%
1000-290-0000	Other - State Shared Taxes and Permits	\$15,000.00	\$1,362.86	\$13,637.14	9.086%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	\$115,500.00	\$25,558.07	\$89,941.93	22.128%
	State Shared Taxes and Permits Sub-Total:	\$333,234.64	\$41,667.60	\$291,567.04	12.504%
1000-390-0000	Other - Special Assessments	\$0.00	\$0.00	\$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	\$0.00	\$0.00	\$0.00	0.000%
	Special Assessments Sub-Total:	\$0.00	\$0.00	\$0.00	0.000%
1000-411-0000	Federal - Restricted	\$0.00	\$4,040.00	-\$4,040.00	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	\$0.00	\$3,520.00	-\$3,520.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0000	Other - Intergovernmental	\$15,000.00	\$7,856.34	\$7,143.66	52.376%
	Intergovernmental Sub-Total:	\$15,000.00	\$15,416.34	-\$416.34	102.776%
1000-512-0000	Contracts for Police Protection	\$4,000.00	\$2,386.76	\$1,613.24	59.669%
1000-514-0000	Garbage and Trash	\$198,900.00	\$49,200.00	\$149,700.00	24.736%
1000-523-0000	Recreation Entry Fees	\$1,500.00	\$450.00	\$1,050.00	30.000%
1000-529-0000	Other - Cultural and Recreational Programs	\$1,800.00	\$250.00	\$1,550.00	13.889%
1000-541-0000	Consumer Rent	\$90,000.00	\$22,614.78	\$67,385.22	25.128%
1000-590-0000	Other - Charges for Services	\$4,000.00	\$179.00	\$3,821.00	4.475%
	Charges for Services Sub-Total:	\$300,200.00	\$75,080.54	\$225,119.46	25.010%

Revenue Status
By Fund Then Revenue
As Of 3/31/2017

UAN v2017.2

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-612-0000	Court Fines	\$68,250.00	\$18,300.00	\$49,950.00	26.813%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	\$0.00	\$120.00	-\$120.00	0.000%
1000-619-0000	Other - Fines and Forfeitures	\$100.00	\$105.00	-\$5.00	105.000%
1000-624-0000	Street Opening	\$0.00	\$0.00	\$0.00	0.000%
1000-625-0000	Cable Franchise Fees	\$56,000.00	\$14,025.61	\$41,974.39	25.046%
1000-629-0000	Other - Licenses and Permits	\$58,800.00	\$6,663.00	\$52,137.00	11.332%
	Fines, Licenses and Permits Sub-Total:	\$183,150.00	\$39,213.61	\$143,936.39	21.411%
1000-701-0000	Interest	\$40,000.00	\$9,050.58	\$30,949.42	22.626%
	Earnings on Investments Sub-Total:	\$40,000.00	\$9,050.58	\$30,949.42	22.626%
1000-820-0000	Contributions and Donations	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	\$0.00	\$75,000.00	-\$75,000.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	\$0.00	\$300.00	-\$300.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	\$3,000.00	\$5,973.86	-\$2,973.86	199.129%
	Miscellaneous Sub-Total:	\$3,000.00	\$81,273.86	-\$78,273.86	2709.129%
1000-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	\$0.00	\$240.86	-\$240.86	0.000%
1000-981-0000	Special Items	\$0.00	\$0.00	\$0.00	0.000%
1000-982-0000	Extraordinary Items	\$0.00	\$5,613.37	-\$5,613.37	0.000%
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
	Other Financing Sources Sub-Total:	\$0.00	\$5,854.23	-\$5,854.23	0.000%
	Fund 1000 Sub-Total:	\$4,814,192.64	\$1,133,935.03	\$3,680,257.61	23.554%
	Report Total:	\$4,814,192.64	\$1,133,935.03	\$3,680,257.61	23.554%

AMBERLEY VILLAGE, HAMILTON COUNTY

4/24/2017 8:46:38 AM

Fund Summary

UAN v2017.2

March 2017

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$5,425,010.24	\$628,199.84	\$1,133,935.03	\$469,389.74	\$1,277,054.53	\$5,583,820.34	\$1,158,017.79	\$4,425,802.55
2011	Street Construction, Maint. and Repair	\$814,495.61	\$14,009.27	\$44,343.80	\$7,265.76	\$7,340.76	\$821,239.12	\$474,493.62	\$346,745.50
2051	Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2091	Law Enforcement Trust	\$17,145.05	\$1,470.00	\$3,691.00	\$0.00	\$0.00	\$18,615.05	\$1,100.00	\$17,515.05
2101	Permissive Motor Vehicle License Tax	\$63,474.97	\$2,337.29	\$7,220.29	\$0.00	\$0.00	\$65,812.26	\$0.00	\$65,812.26
2131	Police Disability and Pension	\$25,978.95	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$40,978.95	\$0.00	\$40,978.95
2901	MAYOR'S COURT COMPUTER FUND	\$7,555.80	\$660.00	\$1,960.00	\$180.00	\$4,309.00	\$8,035.80	\$2,718.00	\$5,317.80
2902	POLICE LEVY FUND	\$41,070.66	\$650,178.33	\$650,211.97	\$0.00	\$19,811.57	\$691,248.99	\$0.00	\$691,248.99
2903	PSAP 911 FUND	\$10,899.03	\$0.00	\$3,276.59	\$1,000.00	\$8,667.76	\$9,899.03	\$9,000.00	\$899.03
2904	EMPLOYEE SEVERANCE FUND	\$95,177.81	\$0.00	\$0.00	\$0.00	\$0.00	\$95,177.81	\$0.00	\$95,177.81
2905	WE THRIVE GRANT FUND	\$3,787.23	\$0.00	\$0.00	\$0.00	\$0.00	\$3,787.23	\$0.00	\$3,787.23
2906	NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3101	Bond Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	CAPITAL PROJECTS	\$171,201.08	\$0.00	\$0.00	\$16,340.00	\$38,483.50	\$154,861.08	\$0.01	\$154,861.07
4902	Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Capital Projects-VILLAGE LAND	\$1,204.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.12	\$0.00	\$1,204.12
5901	STORM WATER UTILITY	\$484,443.47	\$4,101.24	\$51,820.12	\$5,177.31	\$47,326.72	\$483,367.40	\$179,771.96	\$303,595.44
9101	Unclaimed Monies	\$14,957.58	\$0.00	\$0.00	\$0.00	\$0.00	\$14,957.58	\$0.00	\$14,957.58
9901	MAYOR'S COURT Agency	\$8,119.52	\$19,687.00	\$40,320.00	\$10,606.00	\$31,456.00	\$17,200.52	\$0.00	\$17,200.52
9902	EMPLOYEES HEALTH INSURANCE Agency	\$0.00	\$4,761.36	\$14,284.08	\$4,761.36	\$14,284.08	\$0.00	\$0.00	\$0.00
9903	VALLEY BAND ESCROW	\$25,088.44	\$0.00	\$0.00	\$0.00	\$0.00	\$25,088.44	\$0.00	\$25,088.44
9904	Kenwood SWJEDZ Agency	\$67,585.51	\$60,611.97	\$238,394.03	\$41.30	\$222,353.62	\$128,156.18	\$374.00	\$127,782.18
9905	Kenwood SWJEDZ Escrow Agency	\$6,281.07	\$0.00	\$4,447.07	\$1,910.62	\$1,910.62	\$4,370.45	\$0.00	\$4,370.45
9906	Kenwood SWJEDZ Long-Term Maint. Agency	\$2,395.32	\$0.00	\$2,223.53	\$0.00	\$5,677.00	\$2,395.32	\$0.00	\$2,395.32
Report Total:		<u>\$7,285,871.46</u>	<u>\$1,401,016.30</u>	<u>\$2,211,127.51</u>	<u>\$516,672.09</u>	<u>\$1,678,675.16</u>	<u>\$8,170,215.67</u>	<u>\$1,825,475.38</u>	<u>\$6,344,740.29</u>

AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
 March 2017

4/24/2017 8:48:22 AM

UAN v2017.2

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$8,650.78	\$667,651.00	\$676,301.78	\$134,488.41	\$408,124.04	\$24,557.32	\$243,620.42	60.346%
Employee Fringe Benefits	\$0.00	\$245,175.00	\$245,175.00	\$43,668.10	\$158,989.46	\$13,473.33	\$72,712.21	64.847%
Contractual Services	\$297.24	\$162,704.00	\$163,001.24	\$10,752.21	\$29,285.02	\$76,508.00	\$57,208.22	17.966%
Supplies and Materials	\$5,977.54	\$103,800.00	\$109,777.54	\$8,823.22	\$31,485.85	\$56,652.16	\$21,639.53	28.682%
Capital Outlay	\$0.00	\$155,700.00	\$155,700.00	\$49,506.76	\$49,506.76	\$21,132.00	\$85,061.24	31.796%
Total Police Enforcement	\$14,925.56	\$1,335,030.00	\$1,349,955.56	\$247,238.70	\$677,391.13	\$192,322.81	\$480,241.62	
Fire Fighting, Prevention and Inspection								
Personal Services	\$1,989.92	\$179,333.00	\$181,322.92	\$18,028.02	\$53,067.93	\$3,278.02	\$124,976.97	29.267%
Employee Fringe Benefits	\$0.00	\$43,500.00	\$43,500.00	\$3,350.09	\$13,526.02	\$0.00	\$29,973.98	31.094%
Contractual Services	\$500.00	\$56,604.00	\$57,104.00	\$1,376.09	\$10,115.66	\$24,993.22	\$21,995.12	17.714%
Supplies and Materials	\$0.00	\$36,300.00	\$36,300.00	\$1,385.81	\$6,373.40	\$24,802.60	\$5,124.00	17.558%
Capital Outlay	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$2,489.92	\$328,037.00	\$330,526.92	\$24,140.01	\$83,083.01	\$53,073.84	\$194,370.07	
Total Security of Persons and Property	\$17,415.48	\$1,663,067.00	\$1,680,482.48	\$271,378.71	\$760,474.14	\$245,396.65	\$674,611.69	
Public Health Services								
Payment to County Health District								
Contractual Services	\$0.00	\$10,671.00	\$10,671.00	\$0.00	\$0.00	\$0.00	\$10,671.00	0.000%
Total Payment to County Health District	\$0.00	\$10,671.00	\$10,671.00	\$0.00	\$0.00	\$0.00	\$10,671.00	
Other Public Health Services								
Contractual Services	\$0.00	\$144,200.00	\$144,200.00	\$36,050.00	\$36,050.00	\$108,150.00	\$0.00	25.000%
Total Other Public Health Services	\$0.00	\$144,200.00	\$144,200.00	\$36,050.00	\$36,050.00	\$108,150.00	\$0.00	
Total Public Health Services	\$0.00	\$154,871.00	\$154,871.00	\$36,050.00	\$36,050.00	\$108,150.00	\$10,671.00	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	\$0.00	\$199,053.00	\$199,053.00	\$32,309.76	\$48,464.64	\$146,535.36	\$4,053.00	24.348%
Total Waste Collection - Refuse Collection and Disp	\$0.00	\$199,053.00	\$199,053.00	\$32,309.76	\$48,464.64	\$146,535.36	\$4,053.00	
Total Basic Utility Services	\$0.00	\$199,053.00	\$199,053.00	\$32,309.76	\$48,464.64	\$146,535.36	\$4,053.00	
Transportation								
Other Transportation								
Personal Services	\$3,501.82	\$430,347.00	\$433,848.82	\$23,609.39	\$78,215.89	\$3,935.61	\$351,697.32	18.028%
Employee Fringe Benefits	\$0.00	\$173,300.53	\$173,300.53	\$10,270.22	\$41,153.84	\$4,381.39	\$127,765.30	23.747%
Contractual Services	\$0.00	\$105,763.49	\$105,763.49	\$1,802.94	\$7,564.49	\$43,247.51	\$54,951.49	7.152%
Supplies and Materials	\$3,764.00	\$193,000.00	\$196,764.00	\$2,991.83	\$24,091.28	\$105,885.72	\$66,787.00	12.244%
Capital Outlay	\$1,305.00	\$16,400.00	\$17,705.00	\$0.00	\$1,305.00	\$0.00	\$16,400.00	7.371%
Total Other Transportation	\$8,570.82	\$918,811.02	\$927,381.84	\$38,674.38	\$152,330.50	\$157,450.23	\$617,601.11	
Total Transportation	\$8,570.82	\$918,811.02	\$927,381.84	\$38,674.38	\$152,330.50	\$157,450.23	\$617,601.11	
General Government								
Mayor and Administrative Offices								
Personal Services	\$2,514.92	\$336,366.00	\$338,880.92	\$24,400.08	\$72,455.82	\$4,196.79	\$262,228.31	21.381%
Employee Fringe Benefits	\$0.00	\$94,418.02	\$94,418.02	\$6,389.87	\$24,579.30	\$1,677.55	\$68,161.17	26.032%
Contractual Services	\$0.00	\$96,584.00	\$96,584.00	\$5,731.38	\$20,927.21	\$40,603.03	\$35,053.76	21.667%

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Supplies and Materials	\$23.86	\$4,515.00	\$4,538.86	\$254.42	\$1,039.24	\$2,241.90	\$1,257.72	22.896%
Total Mayor and Administrative Offices	\$2,538.78	\$531,883.02	\$534,421.80	\$36,775.75	\$119,001.57	\$48,719.27	\$366,700.96	
Legislative Activities								
Personal Services	\$50.00	\$10,800.00	\$10,850.00	\$833.00	\$2,553.00	\$97.00	\$8,200.00	23.530%
Employee Fringe Benefits	\$0.00	\$2,735.00	\$2,735.00	\$92.40	\$284.20	\$0.00	\$2,450.80	10.391%
Contractual Services	\$0.00	\$58,870.00	\$58,870.00	\$3,398.00	\$15,520.00	\$23,573.00	\$19,777.00	26.363%
Supplies and Materials	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Legislative Activities	\$50.00	\$73,655.00	\$73,705.00	\$4,323.40	\$18,357.20	\$24,920.00	\$30,427.80	
Mayor's Court								
Contractual Services	\$1,300.00	\$21,218.00	\$22,518.00	\$1,960.00	\$5,250.00	\$16,050.00	\$1,218.00	23.315%
Supplies and Materials	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Total Mayor's Court	\$1,300.00	\$21,718.00	\$23,018.00	\$1,960.00	\$5,250.00	\$16,050.00	\$1,718.00	
Clerk - Treasurer								
Personal Services	\$12.50	\$1,500.00	\$1,512.50	\$122.50	\$367.50	\$20.00	\$1,125.00	24.298%
Employee Fringe Benefits	\$0.00	\$262.00	\$262.00	\$19.31	\$82.40	\$0.00	\$179.60	31.450%
Contractual Services	\$0.00	\$1,273.00	\$1,273.00	\$0.00	\$0.00	\$0.00	\$1,273.00	0.000%
Total Clerk - Treasurer	\$12.50	\$3,035.00	\$3,047.50	\$141.81	\$449.90	\$20.00	\$2,577.60	
Lands and Buildings								
Personal Services	\$257.43	\$46,605.00	\$46,862.43	\$8,136.60	\$23,652.91	\$1,246.64	\$21,962.88	50.473%
Employee Fringe Benefits	\$0.00	\$8,131.00	\$8,131.00	\$1,903.08	\$3,817.23	\$0.00	\$4,313.77	46.947%
Contractual Services	\$8,205.38	\$245,940.00	\$254,145.38	\$18,263.33	\$40,366.08	\$148,571.59	\$65,207.71	15.883%
Supplies and Materials	\$1,576.45	\$110,705.00	\$112,281.45	\$2,948.55	\$11,296.39	\$31,302.62	\$69,682.44	10.061%
Capital Outlay	\$0.00	\$29,800.00	\$29,800.00	\$0.00	\$0.00	\$0.00	\$29,800.00	0.000%
Total Lands and Buildings	\$10,039.26	\$441,181.00	\$451,220.26	\$31,251.56	\$79,132.61	\$181,120.85	\$190,966.80	
Boards and Commissions								
Personal Services	\$6.68	\$800.00	\$806.68	\$65.32	\$196.04	\$10.64	\$600.00	24.302%
Employee Fringe Benefits	\$0.00	\$124.00	\$124.00	\$10.28	\$30.84	\$0.00	\$93.16	24.871%
Total Boards and Commissions	\$6.68	\$924.00	\$930.68	\$75.60	\$226.88	\$10.64	\$693.16	
Solicitor								
Contractual Services	\$24,289.76	\$75,000.00	\$99,289.76	\$0.00	\$20,877.48	\$43,412.28	\$35,000.00	21.027%
Total Solicitor	\$24,289.76	\$75,000.00	\$99,289.76	\$0.00	\$20,877.48	\$43,412.28	\$35,000.00	
Income Tax Administration								
Personal Services	\$364.96	\$58,800.00	\$59,164.96	\$4,290.48	\$11,750.65	\$660.22	\$46,754.09	19.861%
Employee Fringe Benefits	\$0.00	\$25,691.00	\$25,691.00	\$1,645.30	\$5,780.21	\$618.92	\$19,291.87	22.499%
Contractual Services	\$0.00	\$14,720.00	\$14,720.00	\$869.54	\$4,280.99	\$3,413.36	\$7,025.65	29.083%
Supplies and Materials	\$0.00	\$640.00	\$640.00	\$0.00	\$99.99	\$540.01	\$0.00	15.623%
Total Income Tax Administration	\$364.96	\$99,851.00	\$100,215.96	\$6,805.32	\$21,911.84	\$5,232.51	\$73,071.61	
Tax Refunds								
Other	\$0.00	\$75,000.00	\$75,000.00	\$4,067.49	\$8,951.81	\$0.00	\$66,048.19	11.936%
Total Tax Refunds	\$0.00	\$75,000.00	\$75,000.00	\$4,067.49	\$8,951.81	\$0.00	\$66,048.19	
Other General Government								
Employee Fringe Benefits	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00	0.000%
Supplies and Materials	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0.000%

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.000%
Total Other General Government	\$0.00	\$1,375.00	\$1,375.00	\$0.00	\$0.00	\$1,000.00	\$375.00	
Total General Government	\$38,601.94	\$1,323,622.02	\$1,362,223.96	\$85,400.93	\$274,159.29	\$320,485.55	\$767,579.12	
Other Financing Uses								
Transfers - Out	\$0.00	\$390,000.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$390,000.00	0.000%
Contingencies	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.000%
Other - Other Financing Uses	\$180,000.00	\$5,575.96	\$185,575.96	\$5,575.96	\$5,575.96	\$180,000.00	\$0.00	3.005%
Total Other Financing Uses	\$180,000.00	\$415,575.96	\$595,575.96	\$5,575.96	\$5,575.96	\$180,000.00	\$410,000.00	
Total 1000 - General	\$244,588.24	\$4,675,000.00	\$4,919,588.24	\$469,389.74	\$1,277,054.53	\$1,158,017.79	\$2,484,515.92	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	\$1,420.13	\$80,000.00	\$81,420.13	\$7,265.76	\$7,340.76	\$14,079.37	\$60,000.00	9.016%
Capital Outlay	\$460,414.25	\$582,146.00	\$1,042,560.25	\$0.00	\$0.00	\$460,414.25	\$582,146.00	0.000%
Total Other Transportation	\$461,834.38	\$662,146.00	\$1,123,980.38	\$7,265.76	\$7,340.76	\$474,493.62	\$642,146.00	
Total Transportation	\$461,834.38	\$662,146.00	\$1,123,980.38	\$7,265.76	\$7,340.76	\$474,493.62	\$642,146.00	
Total 2011 - Street Construction, Maint. and Repair	\$461,834.38	\$662,146.00	\$1,123,980.38	\$7,265.76	\$7,340.76	\$474,493.62	\$642,146.00	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2051 - Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Other	\$0.00	\$17,511.00	\$17,511.00	\$0.00	\$0.00	\$1,100.00	\$16,411.00	0.000%
Total Police Enforcement	\$0.00	\$18,011.00	\$18,011.00	\$0.00	\$0.00	\$1,100.00	\$16,911.00	
Total Security of Persons and Property	\$0.00	\$18,011.00	\$18,011.00	\$0.00	\$0.00	\$1,100.00	\$16,911.00	
Total 2091 - Law Enforcement Trust	\$0.00	\$18,011.00	\$18,011.00	\$0.00	\$0.00	\$1,100.00	\$16,911.00	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Capital Outlay	\$0.00	\$81,846.00	\$81,846.00	\$0.00	\$0.00	\$0.00	\$81,846.00	0.000%
Total Other Transportation	\$0.00	\$81,846.00	\$81,846.00	\$0.00	\$0.00	\$0.00	\$81,846.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	\$0.00	\$81,846.00	\$81,846.00	\$0.00	\$0.00	\$0.00	\$81,846.00	
Total 2101 - Permissive Motor Vehicle License Tax	\$0.00	\$81,846.00	\$81,846.00	\$0.00	\$0.00	\$0.00	\$81,846.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$73,917.00	\$73,917.00	\$0.00	\$0.00	\$0.00	\$73,917.00	0.000%
Total Police Enforcement	\$0.00	\$73,917.00	\$73,917.00	\$0.00	\$0.00	\$0.00	\$73,917.00	
Total Security of Persons and Property	\$0.00	\$73,917.00	\$73,917.00	\$0.00	\$0.00	\$0.00	\$73,917.00	
General Government								
Auditor of State Fees								
Contractual Services	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.000%
Total Auditor of State Fees	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
Total General Government	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
Total 2131 - Police Disability and Pension	\$0.00	\$74,517.00	\$74,517.00	\$0.00	\$0.00	\$0.00	\$74,517.00	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$1,629.00	\$0.00	\$771.00	67.875%
Capital Outlay	\$2,358.00	\$12,196.00	\$14,554.00	\$180.00	\$2,680.00	\$2,718.00	\$9,156.00	18.414%
Total Police Enforcement	\$2,358.00	\$14,596.00	\$16,954.00	\$180.00	\$4,309.00	\$2,718.00	\$9,927.00	
Total Security of Persons and Property	\$2,358.00	\$14,596.00	\$16,954.00	\$180.00	\$4,309.00	\$2,718.00	\$9,927.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	\$2,358.00	\$14,596.00	\$16,954.00	\$180.00	\$4,309.00	\$2,718.00	\$9,927.00	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$7,735.67	\$1,198,500.00	\$1,206,235.67	\$0.00	\$7,735.67	\$0.00	\$1,198,500.00	0.641%
Employee Fringe Benefits	\$0.00	\$399,500.00	\$399,500.00	\$0.00	\$12,075.90	\$0.00	\$387,424.10	3.023%
Contractual Services	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.000%
Total Police Enforcement	\$7,735.67	\$1,618,000.00	\$1,625,735.67	\$0.00	\$19,811.57	\$0.00	\$1,605,924.10	
Total Security of Persons and Property	\$7,735.67	\$1,618,000.00	\$1,625,735.67	\$0.00	\$19,811.57	\$0.00	\$1,605,924.10	
Total 2902 - POLICE LEVY FUND	\$7,735.67	\$1,618,000.00	\$1,625,735.67	\$0.00	\$19,811.57	\$0.00	\$1,605,924.10	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$12,000.00	\$12,000.00	\$1,000.00	\$3,000.00	\$9,000.00	\$0.00	25.000%
Capital Outlay	\$3,846.00	\$12,992.00	\$16,838.00	\$0.00	\$5,667.76	\$0.00	\$11,170.24	33.661%
Total Police Enforcement	\$3,846.00	\$24,992.00	\$28,838.00	\$1,000.00	\$8,667.76	\$9,000.00	\$11,170.24	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	\$3,846.00	\$24,992.00	\$28,838.00	\$1,000.00	\$8,667.76	\$9,000.00	\$11,170.24	
Total 2903 - PSAP 911 FUND	\$3,846.00	\$24,992.00	\$28,838.00	\$1,000.00	\$8,667.76	\$9,000.00	\$11,170.24	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$133,227.00	\$133,227.00	\$0.00	\$0.00	\$0.00	\$133,227.00	0.000%
Employee Fringe Benefits	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$1,950.00	0.000%
Total Police Enforcement	\$0.00	\$135,177.00	\$135,177.00	\$0.00	\$0.00	\$0.00	\$135,177.00	
Total Security of Persons and Property	\$0.00	\$135,177.00	\$135,177.00	\$0.00	\$0.00	\$0.00	\$135,177.00	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	\$0.00	\$135,177.00	\$135,177.00	\$0.00	\$0.00	\$0.00	\$135,177.00	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	\$0.00	\$3,468.27	\$3,468.27	\$0.00	\$0.00	\$0.00	\$3,468.27	0.000%
Total Other Community Environment	\$0.00	\$3,468.27	\$3,468.27	\$0.00	\$0.00	\$0.00	\$3,468.27	
Total Community Environment	\$0.00	\$3,468.27	\$3,468.27	\$0.00	\$0.00	\$0.00	\$3,468.27	
Total 2905 - WE THRIVE GRANT FUND	\$0.00	\$3,468.27	\$3,468.27	\$0.00	\$0.00	\$0.00	\$3,468.27	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2906 - NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$38,483.51	\$303,300.00	\$341,783.51	\$16,340.00	\$38,483.50	\$0.01	\$303,300.00	11.260%
Total Capital Outlay	\$38,483.51	\$303,300.00	\$341,783.51	\$16,340.00	\$38,483.50	\$0.01	\$303,300.00	

Report reflects selected information.

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AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
 March 2017

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UAN v2017.2

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Capital Outlay	\$38,483.51	\$303,300.00	\$341,783.51	\$16,340.00	\$38,483.50	\$0.01	\$303,300.00	
Total 4901 - CAPITAL PROJECTS	\$38,483.51	\$303,300.00	\$341,783.51	\$16,340.00	\$38,483.50	\$0.01	\$303,300.00	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	\$16.58	\$25,983.00	\$25,999.58	\$1,405.82	\$2,279.17	\$202.48	\$23,517.93	8.766%
Employee Fringe Benefits	\$0.00	\$4,017.00	\$4,017.00	\$85.99	\$187.05	\$0.00	\$3,829.95	4.656%
Contractual Services	\$6,270.68	\$120,000.00	\$126,270.68	\$3,685.50	\$5,430.50	\$840.18	\$120,000.00	4.301%
Supplies and Materials	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.000%
Capital Outlay	\$196,894.30	\$329,565.00	\$526,459.30	\$0.00	\$39,430.00	\$178,729.30	\$308,300.00	7.490%
Total Storm Sewers and Drains	\$203,181.56	\$499,565.00	\$702,746.56	\$5,177.31	\$47,326.72	\$179,771.96	\$475,647.88	
Total Transportation	\$203,181.56	\$499,565.00	\$702,746.56	\$5,177.31	\$47,326.72	\$179,771.96	\$475,647.88	
Total 5901 - STORM WATER UTILITY	\$203,181.56	\$499,565.00	\$702,746.56	\$5,177.31	\$47,326.72	\$179,771.96	\$475,647.88	
9101 - Unclaimed Monies								
Other Financing Uses								
Contingencies	\$0.00	\$14,957.58	\$14,957.58	\$0.00	\$0.00	\$0.00	\$14,957.58	0.000%
Total Other Financing Uses	\$0.00	\$14,957.58	\$14,957.58	\$0.00	\$0.00	\$0.00	\$14,957.58	
Total 9101 - Unclaimed Monies	\$0.00	\$14,957.58	\$14,957.58	\$0.00	\$0.00	\$0.00	\$14,957.58	
9901 - MAYOR'S COURT Agency								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$140,000.00	\$140,000.00	\$10,606.00	\$31,456.00	\$0.00	\$108,544.00	22.469%
Total Police Enforcement	\$0.00	\$140,000.00	\$140,000.00	\$10,606.00	\$31,456.00	\$0.00	\$108,544.00	

Report reflects selected information.

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AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	\$0.00	\$140,000.00	\$140,000.00	\$10,606.00	\$31,456.00	\$0.00	\$108,544.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9901 - MAYOR'S COURT Agency	\$0.00	\$140,000.00	\$140,000.00	\$10,606.00	\$31,456.00	\$0.00	\$108,544.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Other Financing Uses								
Contingencies	\$0.00	\$65,000.00	\$65,000.00	\$4,761.36	\$14,284.08	\$0.00	\$50,715.92	21.976%
Total Other Financing Uses	\$0.00	\$65,000.00	\$65,000.00	\$4,761.36	\$14,284.08	\$0.00	\$50,715.92	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	\$0.00	\$65,000.00	\$65,000.00	\$4,761.36	\$14,284.08	\$0.00	\$50,715.92	
9903 - VALLEY BAND ESCROW								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$25,088.44	\$25,088.44	\$0.00	\$0.00	\$0.00	\$25,088.44	0.000%
Total Police Enforcement	\$0.00	\$25,088.44	\$25,088.44	\$0.00	\$0.00	\$0.00	\$25,088.44	
Total Security of Persons and Property	\$0.00	\$25,088.44	\$25,088.44	\$0.00	\$0.00	\$0.00	\$25,088.44	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9903 - VALLEY BAND ESCROW	\$0.00	\$25,088.44	\$25,088.44	\$0.00	\$0.00	\$0.00	\$25,088.44	
9904 - Kenwood SWJEDZ Agency								
General Government								
Income Tax Administration								
Contractual Services	\$0.00	\$115,000.00	\$115,000.00	\$41.30	\$25,684.07	\$374.00	\$88,941.93	22.334%
Other	\$0.00	\$890,000.00	\$890,000.00	\$0.00	\$189,998.95	\$0.00	\$700,001.05	21.348%
Total Income Tax Administration	\$0.00	\$1,005,000.00	\$1,005,000.00	\$41.30	\$215,683.02	\$374.00	\$788,942.98	
Total General Government	\$0.00	\$1,005,000.00	\$1,005,000.00	\$41.30	\$215,683.02	\$374.00	\$788,942.98	
Other Financing Uses								
Transfers - Out	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,670.60	\$0.00	\$3,329.40	66.706%
Total Other Financing Uses	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,670.60	\$0.00	\$3,329.40	
Total 9904 - Kenwood SWJEDZ Agency	\$0.00	\$1,015,000.00	\$1,015,000.00	\$41.30	\$222,353.62	\$374.00	\$792,272.38	
9905 - Kenwood SWJEDZ Escrow Agency								
General Government								
Tax Refunds								
Other	\$0.00	\$18,000.00	\$18,000.00	\$1,910.62	\$1,910.62	\$0.00	\$16,089.38	10.615%
Total Tax Refunds	\$0.00	\$18,000.00	\$18,000.00	\$1,910.62	\$1,910.62	\$0.00	\$16,089.38	
Total General Government	\$0.00	\$18,000.00	\$18,000.00	\$1,910.62	\$1,910.62	\$0.00	\$16,089.38	

Report reflects selected information.

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AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other Financing Uses								
Transfers - Out	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.000%
Total Other Financing Uses	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	\$0.00	\$19,000.00	\$19,000.00	\$1,910.62	\$1,910.62	\$0.00	\$17,089.38	
9906 - Kenwood SWJEDZ Long-Term Maint. Agency								
General Government								
Boards and Commissions								
Other	\$0.00	\$5,848.00	\$5,848.00	\$0.00	\$5,677.00	\$0.00	\$171.00	97.076%
Total Boards and Commissions	\$0.00	\$5,848.00	\$5,848.00	\$0.00	\$5,677.00	\$0.00	\$171.00	
Total General Government	\$0.00	\$5,848.00	\$5,848.00	\$0.00	\$5,677.00	\$0.00	\$171.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0.000%
Total Other Financing Uses	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	\$0.00	\$13,348.00	\$13,348.00	\$0.00	\$5,677.00	\$0.00	\$7,671.00	
Report Totals:	\$962,027.36	\$9,403,012.29	\$10,365,039.65	\$516,672.09	\$1,678,675.16	\$1,825,475.38	\$6,860,889.11	

INVESTMENT LISTING

March 31, 2017

		YEAR TO					
			INTEREST	DATE	TOTAL	PURCHASE	MATURITY
TYPE	DESCRIPTION	CURRENT VALUE	RATE	INTEREST	INTEREST	DATE	DATE
AGENCY	FNMA	\$ 249,988.54	0.80%	\$ -		6/25/2014	4/20/2017
AGENCY	FHLB BOND AGENCY	\$ 250,482.50	0.80%	\$ -		4/26/2016	6/30/2017
CD	DISCOVER BANK	\$ 250,000.00	1.10%	\$ 1,386.30		7/1/2015	7/3/2017
CD	MB FINANCIAL BANK	\$ 250,000.00	1.00%	\$ 616.44		7/10/2015	7/10/2017
CD	BANK OF NORTH CAROLINA	\$ 250,000.00	1.15%	\$ 708.91		8/28/2015	8/28/2017
CD	OHIO VALLEY BANC CORP	\$ 250,000.00	1.05%	\$ 647.27		9/5/2014	9/5/2017
CD	TRADITION CAPITAL BANK	\$ 250,000.00	1.05%	\$ 647.27		7/17/2015	10/17/2017
CD	SYNOVUS BANK	\$ 250,000.00	1.20%	\$ -		12/31/2015	12/15/2017
CD	BOSTON PRIVATE BANK & TRUST	\$ 250,000.00	0.75%	\$ 462.34		7/22/2016	1/22/2018
CD	WELLS FARGO BANK	\$ 250,000.00	1.05%	\$ 647.27		2/26/2016	2/26/2018
CD	EAST BOSTON SAVINGS BANK	\$ 250,000.00	0.80%	\$ 493.14		7/27/2016	3/27/2018
CD	NATIONAL COOPERATIVE BANK	\$ 250,000.00	1.20%	\$ -		10/2/2015	4/2/2018
AGENCY	FHLMC BOND AGENCY	\$ 250,000.00	0.75%	\$ -		6/22/2016	4/9/2018
CD	UNITED BANKERS BANK	\$ 250,000.00	0.90%	\$ 554.80		4/29/2016	4/30/2018
AGENCY	FFCB 52518	\$ 250,912.50	0.90%	\$ -		7/21/2016	5/25/2018
CD	BMO HARRIS BANK	\$ 250,000.00	1.05%	\$ -		6/23/2016	6/22/2018
CD	EVERBANK JACKSONVILLE FL	\$ 250,000.00	1.00%	\$ -		6/29/2016	6/29/2018
AGENCY	FFCB 71818	\$ 250,147.50	0.75%	\$ 937.50		7/21/2016	7/18/2018
CD	WASHINGTON TRUST COMPANY	\$ 250,000.00	1.10%	\$ 1,378.77		8/30/2016	8/30/2018
AGENCY	FHLB BOND AGENCY 2	\$ 250,000.00	1.12%	\$ -		10/29/2015	10/29/2018
CD	FARM BUREAU BANK	\$ 250,000.00	1.05%	\$ 647.27		9/28/2016	12/28/2018
CD	GOLDMAN SACHS	\$ 250,000.00	1.60%	\$ -		3/30/2017	3/28/2019
CD	BANK OF RHODE ISLAND	\$ 250,000.00	1.50%	\$ -		3/29/2017	3/29/2019
AGENCY	FHLB BOND AGENCY 4819	\$ 249,500.00	1.15%	\$ -		12/22/2016	4/8/2019
CD	ALLY BANK	\$ 250,000.00	1.25%	\$ -		6/23/2016	6/24/2019
				\$ 9,127.28	ACTIVE		
				\$ 2,181.85	MATURED		
TOTAL		\$ 6,251,031.04		\$ 11,309.13			

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: April 27, 2017
RE: Repealing Pit Bull Ordinance

ITEM: Ordinance 2017-07, An Ordinance to Repeal Section 90.24 of the Municipal Code of Ordinances

ACTION REQUESTED: By motion, adopt Ordinance 2017-07 repealing Section 90.24 banning the possession of the pit bull terrier dog breed.

PURPOSE: To remove a section of the municipal code that has been ruled unconstitutional.

In 1999, Amberley Village along with other communities passed an ordinance outlawing the pit bull breed of dog. This was most likely prompted by a surge of attacks across the country by dogs referred to as pit bulls.

Amberley's ordinance reads "no person shall own, keep, possess, control or have in his or her possession or control, or harbor or shelter a pit bull terrier within the municipal limits of the Village. Pit bull terrier is defined as any Staffordshire Bull Terrier or American Staffordshire breed of dog, or any mixed breed of dog which contains as an element of its breeding the breed of Staffordshire Bull Terrier or American Staffordshire Terrier."

Law Director Kevin Frank has made the Village aware of court cases stating that a local ordinance banning pit bulls is unconstitutional, therefore, not valid. His recommendation is to repeal Section 90.24 since specific breeds of dogs cannot be outlawed.

This was presented to the Police-Fire Committee for consideration and their recommendation was to repeal this section of the code. The ordinance includes an emergency clause and if council wants it to be effective immediately, there should be a motion to waive the three readings and adopt as an emergency, which the Police-Fire Committee recommended.

Even with repealing of Section 90.24, the Police still have the ability to cite for vicious dogs, dogs at large and loud dog complaints under Section 90.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2017-07

AN ORDINANCE TO REPEAL SECTION 90.24
OF THE MUNICIPAL CODE OF ORDINANCES

WHEREAS, Section 90.24 of the Village Code of Ordinances, adopted in 1999, bans the dog breed known as pit bull terriers from the Village pursuant to the Village's police powers provided under the Ohio Constitution;

WHEREAS, in recent years, the Ohio Supreme Court declared that municipal ordinances banning a specific breed of dog, including pit bull terriers, are not enforceable and are in conflict with the general laws of the State of Ohio;

WHEREAS, in order to maintain compliance with the change in Ohio law, it is necessary to repeal Section 90.24;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, ____ () members elected thereto concurring:

SECTION 1: Section 90.24 of the Municipal Code of Ordinances, which reads as follows, is repealed:

§ 90.24 PIT BULL TERRIERS.

(A) No person shall own, keep, possess, control or have in his or her possession or control, or harbor or shelter a pit bull terrier, as defined herein, within the municipal limits of the village. ***PIT BULL TERRIER*** as used herein is defined as any Staffordshire Bull Terrier or American Staffordshire breed of dog, or any mixed breed of dog which contains as an element of its breeding the breed of Staffordshire Bull Terrier or American Staffordshire Terrier.

(B) This section is a necessary control to eliminate the risk of attack by pit bulls, as defined in this section, on human beings and property in the village, which has become a threat to the health, safety and welfare of the public in all areas of the village, and the lack of knowledge or lack of intent is not a defense to any violation of this section.

(C) A pit bull terrier as defined in this section may be identified by a veterinarian licensed by the state, or by the county dog warden, or by a deputy county dog warden.

SECTION 2: That this Ordinance shall take effect and be in force at the earliest date allowed by law.

Passed this ____ day of _____, 2017.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething	_____
Wolf	_____
Bardach	_____
Conway	_____
Hattenbach	_____
Kamine	_____
Warren	_____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2017, the forgoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 2, 2017
RE: Proclaiming May 15-21, 2017 as National Law Enforcement Week

ITEM: Resolution 2017-12, Resolution Proclaiming the Week of May 15-21, 2017 as National Law Enforcement Memorial Week and May 15, 2017 as Peace Officers' Memorial Day

ACTION REQUESTED: By motion, adopt **Resolution 2017-12** authorizing the recognition of National Law Enforcement Week in Amberley Village.

PURPOSE:

To generate public attention and show appreciation to employees of the Amberley Police Department.

In 1962, President John F. Kennedy signed a proclamation which designated May 15th as Peace Officers' Memorial Day and the week in which that date falls as Police Week. Established by a joint resolution of Congress in 1962, National Police Week pays special recognition to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others.

The Amberley Village Police Department serves a vital function in the community. Services include emergency response, traffic enforcement, criminal enforcement, vehicle lockouts, offense investigation, community service programs and presentations to school and community organizations.

Numerous programs have been instituted which reflect a philosophy of placing the community needs first. These include:

- Community-Oriented Policing Philosophy
- Identity Theft Prevention
- Car Seat Installation Program
- Community Block Watch
- Crime Prevention Surveys

During Police Week, all Amberley Village Police Officers will wear a black band across their badges in memory of all the law enforcement officers who have given their lives in the line of duty. This symbolic gesture deeply affects all police officers because they know that every year, an average of 145 American police officers are killed in the line of duty in the United States, and an average of over 58,000 officers are assaulted in the performance of their duties. Since the first known line-of-duty death in 1791, more than 20,000 U.S. law enforcement officers have made the ultimate sacrifice. It is a quiet way to salute those who have made the ultimate sacrifice for the public they serve.

On Friday May 19, a local ceremony with Amberley Police involvement will take place at Fountain Square in downtown Cincinnati beginning at 11 am. A parade will follow to the Hamilton County Police Memorial located at Cincinnati Police District 1 headquarters on

Ezzard Charles Drive. All residents are encouraged to attend and participate to show our thanks for the tremendously good acts performed by our Police that are not always publicized.

During Police Week, officers travel to Washington D.C. to participate in the National events. Police officers from all over the world will be present for numerous ceremonies at the Police Memorial, located in the 400 block of E Street NW, the Capital Building and the White House.

Adoption of Resolution 2017-12 is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-12

RESOLUTION PROCLAIMING THE WEEK OF MAY 15-21, 2017
AS NATIONAL LAW ENFORCEMENT MEMORIAL WEEK AND MAY 15, 2017
AS PEACE OFFICERS' MEMORIAL DAY

WHEREAS, The Congress and President of the United States have designated May 15 as Peace Officers' Memorial Day, and the week in which May 15 falls as National Police week; and

WHEREAS, the members of the Amberley Village Police Department play an essential role in safeguarding the rights and freedoms of the residents of the Amberley Village; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency, and that members of our Police Department recognize their duty to serve the people by safeguarding life and property and protecting them against violence and disorder,

WHEREAS, the men and women of the Amberley Village Police Department unceasingly provide a vital public service;

NOW THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, Ohio, _____ () members elected thereto concurring:

SECTION 1: That the Council of the Village of Amberley, Ohio hereby designates and proclaims the week of May 15 - 21, 2017 as "National Law Enforcement Memorial Week" and May 15, 2017 as "Peace Officers Memorial Day."

SECTION 2: That we call upon all citizens of the Village of Amberley and upon all patriotic, civic and educational organizations to observe the week of May 15 - May 21, 2017, as Police Week with appropriate ceremonies and observances in which all may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

SECTION 3: We further call upon all citizens of the Village of Amberley to observe Monday, May 15, as Peace Officers' Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

SECTION 4: That this Resolution shall take effect and be enforced from and after

the earliest period allowed by law.

Passed this _____ day of _____, 2017.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: April 24, 2017
RE: Awarding of the 2017 Storm Water System Televising Contract

ITEM: Resolution 2017-13, Authorizing the Village Manager to Enter into a Contract to Perform Televising of Storm Water Facilities

ACTION REQUESTED: By motion, adopt **Resolution 2017-13** authorizing the Village Manager to enter into a contract with SWS Environmental Services to perform televising of approximately 10,000 feet of storm water pipe.

PURPOSE: To assess the Village infrastructure as it relates to storm water pipes.

In 2014, the Village began a four year program to televise the entire storm water infrastructure. Prior to 2014, the storm water televising would be part of a particular year's road program, increasing the cost of those programs.

With the televising program, staff can evaluate the storm water infrastructure and plan storm water projects as a stand alone project or ahead of road projects. By separating certain storm water projects from the road program and bidding with similar projects, the Village is able to receive better pricing for those projects. The Village Maintenance Department cleans debris and inspects the storm water manholes and catch basins annually but does not own the equipment to inspect the pipes.

Approximately three-quarters of the infrastructure was televised in 2014, 2015 and 2016. This resulted in several pipe lining projects, smaller repairs and areas that needed debris clearing to allow the infrastructure to operate properly.

Each year, staff reviews the condition of the storm water pipes that were televised in the prior year and determines what repairs are needed. Other factors considered are which projects will be performed in-house by the Maintenance Department and which projects will be packaged as part of a larger project.

The Village Streets, Public Utilities and Sewers Committee has allocated \$30,000 from the storm water utility (each year) to fund the various phases of the storm water televising.

Staff has identified approximately 10,000 feet of storm sewer pipe for the final phase of the program. The 2017 Program will consist of storm pipes in the Kincaid Road, Knoll Road, Winding Way neighborhoods, Section Road and several other pipes from previous phases that were not televised due to obstructions. Additional charges for traffic control and clearing of debris is anticipated and adding additional neighborhoods would increase the cost beyond the allotted monies. The final phase of the storm water televising is expected to cost approximately \$10,000.

SWS Environmental was the only company to submit quotes for the televising of the storm sewers and to perform some minor clearing of debris. SWS has performed the televising in the first three phases of the program and submitted the same per foot cost of \$1 per foot (same price

as the previous three years) to televise the system with the understanding that sections of pipe that require more time, additional set up, clearing bigger obstructions or traffic control may add additional expense.

SWS has performed this type of work for the Village in the past, performed first three phases and is recommended for the 2017 program (fourth and final phase). The 2017 televising will begin and be completed in early summer.

The 2017 Program was submitted to and recommended by the Storm Water Advisory Board and the Streets, Public Utilities and Sewer Committee.

Adoption of Resolution 2017-13 is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-13

RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO A
CONTRACT TO PERFORM TELEVISIONING OF STORM WATER FACILITIES

WHEREAS, the Village owns and controls storm water facilities and infrastructure throughout the Village, which the Village has an obligation to maintain;

WHEREAS, in certain circumstances the televising of storm water pipes and facilities enables the Village to better maintain, manage, and plan repairs and improvements to the storm water system;

WHEREAS, the Streets, Public Utilities and Sewers Committee allocated \$30,000 for televising the storm water system from the storm water utility fund for Phase four of the storm water televising;

WHEREAS, the Village received one quote from a company ready and able to do the televising work; quote was for \$1 per linear foot for approximately 10,000 feet of pipe, including minor cleaning of the pipes, plus extra costs for additional work such as clearing major obstacles or substantial repairs, as necessary;

WHEREAS, the Storm Water Advisory Board and the Streets, Public Utilities and Sewer Committee have reviewed the proposals and recommend hiring SWS Environmental Services to perform televising of storm water facilities;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, members elected thereto concurring:

SECTION 1: That the Village Manager is hereby authorized and directed to enter into a contract with SWS Environmental Services to perform televising services of the storm water system for approximately 10,000 linear feet at a cost of \$1.00 per foot, at a total cost not to exceed \$10,000 including additional charges, if any, for additional time to set up, clear debris, and extra traffic control as circumstances warrant.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2017.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 1, 2017
RE: National Public Works Week

ITEM: Resolution 2017-14, Proclaiming May 21-27, 2017 as National Public Works Week

ACTION REQUESTED: By motion, adopt **Resolution 2017-14** authorizing the recognition of National Public Works Week in Amberley Village.

PURPOSE: To promote public awareness and to show appreciation to the Amberley Village staff involved with Maintenance Department operations.

The American Public Works Association sets aside a week in May each year to celebrate those services provided by Maintenance Departments throughout the country. The theme for this year's event is "Public Works Connects Us."

The Amberley Village Maintenance Department is on call 24-hours a day, 7-days a week for both Maintenance Department and Fire Department related duties. The Department is responsible for a variety of tasks critical to the safety and quality of life enjoyed by Amberley Village residents.

Some of the services provided by the Maintenance Department include street and right-of-way repairs and maintenance, storm sewer pipe and catch basin restoration and repairs, snow and ice removal, brush chipping, leaf pick-up, tree removal, litter control, maintaining guard rails and traffic signs, buildings and village owned properties, and vehicle maintenance including fire department apparatus.

In addition, our employees respond to flooded streets, storm damage such as trees and tree limbs blown down in the right-of-way, malfunctioning traffic signals and damaged street signs. They also remove trash and other debris from the Village streets to ensure a clean and safe community for residents and businesses. All seven employees are also fully certified fire fighters for the Village. This makes the entire Maintenance Department trained as firefighters.

The Department maintains over 56 lane miles of Village streets. The Village operates a Class IV Composting Site on the North Site Property and with our brush chipping and leaf collection programs over the past year we gathered 5,435 cubic yards of leaves, 294 cubic yards of logs, and produced 1,075 cubic yards of chips from brush collected at the curb each year that are recycled as compost and mulch. The Department delivers the wood chips and leaf compost material to Village residents to be used in their landscaping and gardens (free of charge).

Development of the use of salt brine, beet juice and other organics fluids has reduced the quantity of highway salt and overtime utilized to control ice and snow. Co-operation with other municipalities and equipment sharing arrangements has increased productivity while reducing rental costs and multi-jurisdictional purchasing has eliminated the costs of bidding alone and has increased economies of scale on products such as highway salt and fuel. The progressive thinking behind these examples will continue to produce innovation and cost savings in years to come. The Village receives numerous complements, and is widely regarded as a top community

for snow and ice removal.

Adoption of Resolution 2017-14 is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-14

PROCLAIMING MAY 21-27, 2017, AS NATIONAL PUBLIC WORKS WEEK

WHEREAS, public works services provided in our community are an integral part of our citizens' everyday lives;

WHEREAS, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as sewers, streets and highways, public buildings and snow removal;

WHEREAS, the health, safety and comfort of this community greatly depends on these facilities and services;

WHEREAS, the quality and effectiveness of these facilities, as well as their planning, design and construction, are vitally dependent upon the efforts and skill of public works officials;

WHEREAS, the efficiency of the qualified and dedicated personnel who staff public works departments is materially influenced by the people's attitudes and understanding of the importance of the work they perform;

NOW, THEREFORE, BE IT RESOLVED by the Council of Amberley Village, Ohio, ____ (__) members elected thereto concurring:

SECTION 1: That the Council of Amberley Village, Ohio, hereby designates and proclaims May 21-27, 2017, as National Public Works Week in Amberley Village.

SECTION 2: That all citizens and civic organizations of Amberley Village are encouraged to recognize the contributions that public works officials make every day to their health, safety and comfort.

SECTION 3: That this Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this ____ day of _____, 2017.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: April 24, 2017
RE: Storm Water Project Change Order

ITEM: Resolution 2017-15, Authorizing the Village Manager to Execute a Change Order with Insight Pipe Contracting

ACTION REQUESTED: By motion, adopt **Resolution 2017-15** to authorize the change order for the storm water pipe lining project located at 3260 Fairhaven Lane.

PURPOSE: To authorize a change order for the 3260 Fairhaven Lane storm water cured in-place pipe liner project.

The 2017 Storm Water Program was awarded by Village Council in March, to Insight Pipe Contracting in the amount of \$71,200.

During the pipe preparation work, it was discovered that the 3260 Fairhaven Lane pipe was submitted for bid incorrectly. The three contractors bidding on the 2017 Storm Water Projects submitted bids for a 24" cured in-place pipe liner. The actual size of the pipe is 42". The installation of the cured in-place liners in the 2017 Program is scheduled for the week of May 18 and will take two to three days to perform.

The original cost of the 3260 Fairhaven Lane pipe was \$24,900 (24") and the size difference will increase the cost to \$50,100 (an increase of \$25,200). The increased cost of the 42" pipe is actual for this pipe.

The change order for the increased cost was submitted to the Streets, Public Utilities and Sewer Committee and was recommended.

Adoption of Resolution 2017-15 is recommended.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-15

RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO EXECUTE A
CHANGE ORDER WITH INSIGHT PIPE CONTRACTING TO PERFORM STORM
WATER INFRASTRUCTURE REPAIRS

WHEREAS, the Village entered into a contract with Insight Pipe Contracting for storm water system repairs on Fairhaven Lane;

WHEREAS, due to a mistake with the bidding specifications, vendors bid on a 24" size pipe, when it should have been 42";

WHEREAS, the change results in an increased cost of \$25,200 for the larger pipe, which costs represents the actual increased cost of materials;

WHEREAS, Council finds and determines that the change order is necessary to accommodate unforeseen circumstances at the time the contract was executed for the project, and the cost for the additional work is reasonable and necessary;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, ____ () members elected thereto concurring:

SECTION 1: The Village Manager is hereby authorized and directed to execute any and all documents, including a change order, to authorize the work and materials necessary for Insight Pipe Contracting to complete the work on Fairhaven Lane to accommodate a 42" pipe, at a price not to exceed \$25,200.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this ____ day of _____, 2017.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: April 25, 2017
RE: Authorize the Contract for the Repaving of the North Site Parking Lot

ITEM: Resolution 2017-16, Resolution Authorizing the Village Manager to Enter into a Contract for the Repaving of the North Site Parking Lot

ACTION REQUESTED: By motion, adopt **Resolution 2017-16** authorizing the Manager to enter into a contract with JK Meurer for the repaving of the North Site parking lot.

PURPOSE: To make the needed repairs and repaving of the Maintenance Facility parking lot.

The Village Maintenance Department was relocated to the North Site property in 1996. At that time, the Village contracted to build the main building to house the offices and maintenance trucks. The parking lot that surrounds the main building was also constructed at that time. In 1998, the Village contracted to construct the equipment storage building, salt storage structure, Village fueling facility and the parking lot that surrounds those structures.

In preparation of the construction of the new Municipal Building, the Village relocated the Administration and Police/Fire Departments into office trailers in the parking lot or the Maintenance facility. During the installing process for the office trailers, there were 40 3' diameter holes drilled into the parking lot for the footers to support the trailers.

With the daily activity of the Maintenance Department's equipment, salt and other deliveries by larger trucks, the settling of the lot to the south of the new salt storage building and the damage from the trailer footers, the parking lot is deteriorating and is in need of repaving.

Staff contacted the Village Engineer to develop a plan of action for the repairs, repaving and estimated cost. The engineer's estimate is below the state mandatory bid threshold, so the project was put out for quotes in March.

The project will consist of asphalt base repairs in several areas and the milling and repaving of the entire parking lot around the main building, salt storage and equipment storage buildings. The North Site road and the salt brine storage area will not be part of the repaving project.

The Village received two quotes for the paving project, one from JK Meurer (the contractor for the 2017 Street Program) and from Barrett Paving. JK Meurer submitted the lowest and best quote in the amount of \$42,657; their quote was \$19,645 lower than Barrett's quote and \$8,038 lower than the engineer's estimate.

The Public Buildings and Parks Committee reviewed and recommended awarding the North Site parking lot repaving contract to JK Meurer in the amount of \$42,657. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-16

RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO A
CONTRACT FOR THE REPAVING OF THE NORTH SITE PARKING LOT

WHEREAS, the Manager was authorized to advertise for bids for the repaving of the Village's maintenance facility parking lot located at the North Site;

WHEREAS, two bids were received and reviewed by Village staff and the Public Buildings and Parks Committee, with the lowest bid submitted by JK Meurer in the amount of \$42,657.00;

WHEREAS, the Public Buildings and Parks Committee met and recommends that the repaving work be awarded to JK Meurer;

NOW, THEREFORE BE IT RESOLVED by the Council of Amberley Village, State of Ohio, _____ () members elected thereto concurring,

SECTION 1: The bid submitted by JK Meurer for the repaving of the parking lot at the Village maintenance facility is the lowest and best bid, is in accordance with the Village's specifications, and is accepted. The Village Manager is authorized and directed to enter into an agreement with JK Meurer for said repaving work at a price not to exceed \$42,657.00.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2017.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

PASSED:
BY:

RESOLUTION NO. 2017-17

RESOLUTION COMMITTING AMBERLEY VILLAGE TO NON-DISCRIMINATION AND RECOGNIZING THE BENEFITS OF DIVERSITY

WHEREAS, it is now widely recognized that there are tremendous benefits from a diverse population to a community;

WHEREAS, Amberley Village has seen increased diversity in its population over the past decades and has seen the benefits of this trend, and the Village Council wants to ensure that its policies and practices support this trend;

WHEREAS, municipal leaders have a significant role in promoting an environment of mutual respect amongst all of its residents and such an environment is critical to the success of the municipality;

WHEREAS, it is clearly time that everyone should oppose discrimination of any kind and truly embrace progress so that everyone can feel included as full members of our community;

WHEREAS, the Amberley Village Council believes that the most successful communities of the future will be those that are able to attract the most diverse and talented population to its community, and it is only through creating an environment where there is no discrimination will this be possible;

NOW, THEREFORE, BE IT RESOLVED by the council of Amberley Village, State of Ohio, _____ () members elected thereto concurring:

SECTION 1: The Village commits to working within and across our community to create an environment where discrimination of any kind including race; color; national or ethnic origin; age; religion; disability; sex; sexual orientation; gender and gender expression; gender identity including a transgender identity; genetics; and military status will not be tolerated.

SECTION 2: The Village commits to a review of, and update to, all of its laws, policies, and procedures to ensure that all such are in accordance with the principles of this resolution.

SECTION 3: The municipal leaders of Amberley Village commit to speak out whenever they become aware of cases where there are any acts of discrimination against anyone or group of people in our community.

SECTION 4: Amberley Village Council calls upon the leaders of the State of

Ohio to pass legislation that is inclusive of ALL citizens of the state, by including sexual orientation and gender identity in its definition of "protected class" of citizens.

Passed this _____ day of _____, 2017.

Mayor Thomas C. Muething

Attest:

Nicole Browder, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Nicole Browder, Clerk of Council

**VILLAGE MANAGER'S REPORT
MAY 8, 2017 COUNCIL MEETING**

Dear Mayor and Council Members:

Developments

The Planning Commission/ZBA met May 2. The Board heard two cases, the first being a variance for a seven foot high deer fence and top netting to enclose a garden. The second was a six foot privacy fence. Both variances were approved as submitted.

The next meeting of the Planning Commission/ZBA is June 5 and the filing deadline is May 15.

9 zoning certificates were issued for the month of April, including 3 fences, 1 temporary tent, 1 building demolition, 1 solar panel installation, approval for Adath Israel to make plaza modifications, 1 BZA approval for a deck, and BZA approval for the construction of the Mercy Health building.

2 property maintenance letters were issued in the month of April related to high grass.

Electric and Gas Aggregation

2017 Savings: January - February Electric \$11,951 Gas: \$9,129

Last month, Council provided authorization to enter into a contract for an electric supplier for the Village's municipal facilities under an aggregation program to lower electric energy costs for Village-owned facilities. The Center for Local Government concluded its bidding process for the municipal electric consortium which yielded for the participants of the group a purchase price of \$.0445 per kilowatt hour bid by Interstate Gas Supply, Inc. The term of the contract will be from June 2017 through May 2020, without a provision for renewal. The contract was signed and returned to the Village's energy broker, Eagle Energy, on April 18, 2017.

Maintenance Department Activities

Snow and Ice

With the 2016-2017 winter season winding down, Village crews were out 4 times the month of March. Utilizing 19 man hours, 32 tons of rock salt and 180 gallons of brine water to treat the Village roadways. The brine water, hot mix tanks and brine making equipment were prepared for storage until next season.

Brush Chipping

- Picked up 115 yards of wood chips from residential properties.
- Picked up 30 yards of logs and grassy debris.

Streets and Right of Way

Several heavy thunderstorms and storm water impacted parts of Willowbrook, Lakeview, and Knoll Road. The edge to the roadway was washed out. Village crews used 10 yards of 2"-3" rip rap to repair the roadway. This stone was later grouted into place with concrete to prevent this area from washing out again.

Other right of way details performed by the Maintenance Department:

- Pulled contractor, real estate, and garage sale signs from the Cross County Highway entrance and right of ways along Galbraith, Section and Ridge Roads.
- Filled 16 potholes and used seven 50# bags of cold patch throughout the Village.
- Removed downed trees blocking flow of water from creek on Section Road (from recent storms).
- Swept up gravel washed out from spring storms on Ridge Road, Hudson Parkway and Lakeview.
- Sanded, stained, repainted gold letters, and polyurethane wood Amberley Village corporation signs.
- Marked for OUPS, old channel, and rusted street sign posts throughout Village. 18 posts and bases were replaced.
- Delivered block party barricades to Bluegrass.
- Collected trash on Ridge, Galbraith and Section Roads over a 2 day period, picking up a total of 55 bags of trash.

Storm water

- Cleaned out head walls and storm inlets from leaves and debris 3 times this month from storms.
- Investigate sink holes at 7845 Elbrook, and dye test sink holes.
- Filled washed out area 7001 Knoll Road with gravel, topsoil, mulch and cold patch.
- Repaired storm sewer pipe 7905 Elbrook.

Facilities Maintenance and Repairs

- Cleaned and performed minor maintenance to Municipal Building, set up for and cleaned up after 7 events in the Community Room and Council Chambers including: Council Meeting, ESC, and Mayor's Court.
- Hung banners for Amberley "One Stop Drop" at Ridge and Galbraith Roads and Municipal building.
- Picked up debris from wind storms on the upper and lower track.
- Started making new trash can receptacles for the A.G. in the wood shop. Installed the 5 new trash cans on concrete pads at A.G.
- Had a contractor repair broken garage door #9 track on pole barn.
- Removed and replaced 120 gallon hot water heater at the North site garage.
- Cut old street sign post and welded together a coat rack in the North Site bay area for wet rain gear.

- Replaced burned out parking lot bulbs in rear of the Municipal Building.
- Repaired the 6” drain clean out in front sidewalk of the Municipal Building.
- Built new work benches for Fire house and Police shooting ranges.
- Removed hand gun signs from A.G. parking lots.
- Built and installed new copy paper holders for Administrative work area.
- Ordered new cabinets for fire house work area in hallway with the Chief.
- Removed all stored equipment and fire training gear from the Gardner house in preparation for Mercy Health’s contractor job trailer.
- Repaired radiant heater shields in Fire house. These shields over time became loose and starting heating the ceiling tiles. While the Village rented a 40’ scissors lift, we also replaced burn out bulbs and cleaned the walls of the firehouse.

Composting Site

The Village operates and maintains a Class IV composting site north of Cross County Highway at the North Site. The North Site is key to the Department’s brush and leaf collection service. The Maintenance Department Supervisor performs weekly inspections of the site, maintains daily records for the annual reports to the Hamilton County Health Department and the Ohio Environmental Protection Agency.

- Delivered 11 loads of wood chips (66 yards) to village residents.

Equipment Maintenance

Maintenance crews performed inspections, cleaned and made minor repairs to all trucks and equipment. Crews also performed the weekly vehicle inspections.

Other equipment repairs:

- Finished cleaning dump truck brine saddle tanks from winter operation.
- Serviced and greased the Vermeer chipper.
- Replaced the chipping knives on Vermeer chipper.

Department Training

- Tony Chesney and Ryan Monahan started Leadership Academy hosted by Center for Local Government. These leadership classes are held once a month at various municipal buildings in southwestern Ohio once a month for 6 weeks.
- Jim Swader attended a 4 day certificate class on backflows in Columbus. Jim will now be able to test our annual backflow in-house and soon will be phasing out the contractor for the required testing.

Police and Fire

- Maintenance Department attended fire drill and responded to 3 fire runs.
- Josh Caudill assisted contractor with ladder testing of ladders carried on fire apparatus.

Police Activity

During the month of April, the police department received 1,509 calls for service and 561 PSAP 911 calls and non-emergency calls. There were 116 citations issued for Mayor's Court last month, 19 were for Municipal Court and 2 for Juvenile Court. Vehicle accidents totaled 9 (2 claims were reported for personal injury) during the month. Officers issued 114 verbal warnings. Minor misdemeanor citations resulted in 20 drug offenses and 2 open containers. K-9 activity included 7 assists to other departments, 2 demo events, 19 drug sniffs, and 5 other activities.

Fire Activity

During the month of April there were 47 reports taken by the Fire Department. Of the 47 reports, the department responded to motor vehicle accidents, hazardous conditions, power lines down, service calls, fire training, lifting assistance, EMS calls, smoke detector alarms, carbon monoxide alarms, severe weather events, fire inspections, and special incidents.

Meetings

I attended the Local Government Officials Conference in Columbus.

The Center for Local Government Southwest Ohio Regional Refuse Consortium met to plan bidding for our next solid waste and recycling contract.

Our final community forum presentation was made on April 18.

I had lunch with the Golf Manor Village Manager and traveled to SJS Packaging to introduce him to Wayne Signer.

I met with General Manager Richard Warren of Ohio Pulp.

Staff and I met with Jim Robinson regarding the Village ballfields.

I attended the HEW meeting with two items on the agenda: recreation opportunities in the western portion of the Village and non-discrimination and diversity policy.

I attended the Village Arbor Day and Earth Day Celebration sponsored by the Environmental Stewardship Committee.

I interviewed Ryan Faehr for our police/fire officer position.

The Public Buildings and Parks Committee met to discuss pickleball and paving the Village maintenance garage parking lot.

The Finance Committee met to review March financials.

I attended the Police/Fire Committee meeting regarding Police Memorial Week, pit bull modification, plug hug , alarm system update and Lexipol software purchase.

Mayor Muething and I met with Kim and Alex Heiman regarding Amberley Green.

I attended an United Health Care of Southwest Ohio APEX Meeting.

The Streets Committee met on May 4 to discuss the storm water pipe liner change order, storm water televising, street condition rating sheet and Public Works Week.

A staff meeting was held last month with topics including: council action from April 13, necessary items for May 8 council meeting, committee items, communication within the office, overgrown lots, E-News for May and Payday News.

Duke Proposed Natural Gas Line

The Village has been notified of the local public hearing by the Ohio Power Siting Board for the proposed 20 inch gas line proposed by Duke Energy. It will be held on Thursday, June 15 between 3:00 and 8:00 p.m. at the University of Cincinnati-Blue Ash, 9555 Plainfield Road, Muntz Hall, Room 119, Blue Ash, Ohio 45236. In addition, an adjudicatory hearing will be held on Wednesday, July 12 at 10:00 a.m., at the offices of the Public Utilities Commission of Ohio, 180 East Broad Street, 11th Floor, Hearing Room A, Columbus, Ohio 43215-3793.

Personnel Update

Officer Ryan Faehr has accepted the position of Police Officer/Firefighter. Most of the police department knew Ryan from his days at Silverton and most recently at Deer Park Police, where he has been the last 6 years. Ryan will be sworn in at Monday's council meeting. He began his duties May 1 when he began his FTO program and will be scheduled for the Fire Academy later this year.

Temple Sholom Demolition

Letters were sent to approximately 120 homes on Longmeadow, Lamarque, North and South White Tree, Springvalley north of Galbraith, Oakside, Coolwood, Kentland and Patrissal advising them of the demolition of Temple Sholom. The Jewish Foundation is indicating the demolition will likely occur in June or July.

Police Levy

The May 2 police levy was approved with 679 residents voting for and 101 voting against for a total turnout of 780 voters. Thanks to the voters expressing their support for the funding of our Police Department.

Miscellaneous

On April 10, from 10:30 - noon, fire personnel assisted residents participating in Chametz burning. The event was held behind the school at 6701 Elbrook Avenue.

The Police-Fire Department collected 47 pounds of medications on April 29 when residents had the opportunity to drop-off unwanted prescription medicines in a safe and anonymous way. Prescription drug abuse is a gateway to opioid addiction. Many medication abusers, including teens, get the drugs from a friend or relative, often without their knowledge.

Additionally, prescription drug drop-off events are environmentally sound, keeping medications out of our water and soil.

As President of the Cincinnati Area Manager's Association, our April meeting was organized and held in Glendale with Iris Simpson Bush, Executive Director of the Flying Pig Marathon, speaking about her role leading the marathon.

The Village staff celebrated Administrative Professional's Day with gift cards and lunch.

Articles were suggested for the May E-News which was sent to subscribers on April 28.

A Call Safe message was delivered to residents on April 27 reminding residents of the police levy on the ballot May 2.

I have communicated with residents regarding street conditions, Rumpke service, variances, permitting, property maintenance and general complaints.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager