Amberley Village

COUNCIL MEETING AGENDA
April 13, 2017 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of March 13, 2017

FINANCE REPORT

1. Month of February 2017

CITIZENS TO SPEAK

1. Colin Driscoll, 6600 Ridge Road, Topic: Upcoming Police Levy
2. Lacey Calloway, 2445 Twigwood Lane, Topic: Police Levy

COMMITTEE REPORTS:

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

1. Resolution 2017-09, Authorizing Village Manager to Enter into a Contract for the 2017 Street Rehabilitation Program
2. Resolution 2017-10, Authorizing the Village Manager to Enter into Contract with Supplier of Electricity Under Aggregation Program
3. Resolution 2017-11, Authorizing Village Manager to Purchase Fuel through Hamilton County Purchasing Department Bidding Process

LAW COMMITTEE

1. Ordinance 2017-06, Updating Certificate for Residential Building Department Services

MANAGER'S REPORT

1. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, MARCH 13, 2017

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road on Monday, March 13, 2017 at 6:30 p.m. Mayor Muething called the meeting to order. The following roll call was taken:

PRESENT:	ALSO PRESENT:
Richard Bardach	Nicole Browder, Clerk of Council
Peg Conway	Kevin Frank, Village Solicitor
Ed Hattenbach	Chief Rich Wallace, Police-Fire Dept.
Elida Kamine	
Thomas C. Muething	
Ray Warren	
Natalie Wolf	

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the pledge of allegiance.

MINUTES

Mayor Muething asked if there were any changes to the minutes as distributed. There being none, he stated the minutes were accepted as submitted.

FINANCE REPORT

Council Member Ed Hattenbach presented the January, 2017, Finance Report (a copy of which is attached hereto). Mr. Hattenbach reported a summary of this report and noted tax collections for the month of January totaled $198,499. The total General Fund Revenue for the month of January was $317,314 while expenses equaled $406,011. At the end of January, the unencumbered General Fund balance was $4,383,108. The report was accepted as submitted.

CITIZEN TO SPEAK

Ms. Angela Robertshaw, YMCA Resource Coordinator, made event announcements regarding opportunities with Pleasant Ridge Montessori School as it relates to volunteering and becoming a mentor to support students.

Ms. Tammy Reasoner, 8380 Springvalley Drive, and Ms. Abby Youkilis, 6696 Fair Oaks Drive, expressed their opposition and concerns relating to the proposed Duke gas pipeline. Ms. Reasoner thanked council for the attention they have placed on the issue. She noted her involvement with the N.O.P.E. group and encouraged council to assist in finding out the long term plan for the A line. She shared that N.O.P.E. has conducted outreach, fundraising and has hired an attorney. The group intends to work with municipalities to share experts to testify and strategize in collaboration.

Ms. Youkilis expressed her concern that the “green” line has not been eliminated and ultimately having two gas pipelines close to one another. She also expressed her desire for environmental justice for lower socioeconomic areas that she felt were underrepresented.

Council held discussion as to the timeline of the application process with the Ohio Power Siting Board (OPSB), encouraged citizens and businesses to continue writing letters to the OPSB, and noted the intervention filing deadline was March 31.

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

Mr. Warren reported that the committee met on March 6 to discuss the upcoming storm water program. He stated that staff member Wes Brown put projects out to bid and open the bids March 1. The engineer recommended Insight at $71,200 which was $38,850 less than estimated and the lowest of three bids. Other projects for quote included:

- Replacement of a 24" pipe and catch basin at 2470 Section Road and rebuilding the swale at 3260 Fairhaven Lane. Smith Construction was recommended by the engineer in the amount of $32,225.
- Replacement of a deteriorated 36" corrugated storm pipe at 6785 Beechlands Drive. The recommendation is to award the contract to Adleta Construction in the amount of $11,415.
- Replacement of a deteriorated 8" concrete pipe at 8280 Springvalley Drive. The recommendation is to award the contract to Adleta Construction in the amount of $9,850.

Mr. Warren summarized that the total storm water program cost was $124,690, and moved to approved Resolution 2017-03, Authorizing the Village Manager to Enter into Contracts for the 2017 Storm Water Rehabilitation Program. Seconded by Mr. Hattenbach and the motion carried unanimously.

Mr. Warren reported the 2017 Street Rehabilitation Program will consist of repaving Aracoma Drive, East and West Aracoma Drive, and Aracoma Forest Drive. The repaving will occur following the Greater Cincinnati Water Works (GCWW) projects and the repaving of the area is a joint project between the Village and GCWW. The replacement of the water main on Aracoma started on February 1 and that work has been completed. The estimated cost for this project is $500,000 with a reimbursement from GCWW in the amount of $109,794.

Mr. Warren stated that the reimbursement would provide for the addition of Fernwood Lane to be added to the 2017 Street Program in the amount of $30,000 for curb repairs.

Mayor Muething stated that this program will be considered by council once bids are received.

POLICE/FIRE COMMITTEE

Ms. Conway reported the committee met on February 21 to discuss a dive boat which was brought to council last month as a result of a $75,000 donation received. She noted funds were appropriated last month and while the Village will own the boat, the remainder of the expenses will be borne by the Hamilton County Police Association (HCPA). One bid was received from Connor Industries in the amount of $70,440 and specifications for a 2016 Stanley Welded Aluminum 20' Landing Craft. Ms. Conway moved to approve Resolution 2017-04, Authorizing the Village Manager to Enter into a Contract to Purchase a Dive Boat. Seconded by Mr. Hattenbach and the motion carried unanimously.

Ms. Conway reported that as part of the on-going process to replace old vehicles, the current 2005 Tahoe with over 120,000 miles will be sold. The committee recommended a used 2013 Nissan Murano be purchased as the detective vehicle from Jeff Wyler not to exceed $20,000.

Ms. Conway moved to approve Resolution 2017-05, Resolution Authorizing the Village Manager to Enter into a Contract to Purchase Used Detective Vehicle. Seconded by Ms. Wolf.

It was clarified by Chief Wallace that the vendor has since sold the preferred vehicle and another vehicle will be sought. Ms. Conway moved to amend Section 1 of the resolution to strike 2013 Nissan Murano and Jeff Wyler, and replace with a used vehicle at a price not to exceed $20,000. Seconded by Ms. Wolf and the motion carried unanimously.

FINANCE COMMITTEE

Mr. Hattenbach reported the committee met on March 7. He stated last year the Village made a one-time request for advance payment of taxes, and to avoid passing a resolution every year, the proposed resolution will request the county to allow the Village Manager and Finance Administrator to request an advance any fiscal year. Mr. Hattenbach moved to approve Resolution 2017-06, Resolution Requesting the County Auditor to Make Advance Payments of Taxes. Seconded by Ms. Conway and the motion carried unanimously.

Mr. Hattenbach stated the Village objects to the centralized collection of income tax returns and the proposed resolution requests all language be removed from the state budget. He noted many communities have objected and this is costly for the Village due to a 1% fee to be imposed by the state for collection, and the responsibility to enforce collection remains with the Village. Mr. Hattenbach moved to approve Resolution 2017-07, Resolution Objecting to the Ohio Governor's Proposal Which Provides for Centralized Collection of Net Profit Returns and Other Provisions Related to Municipal Income Tax. Seconded by Ms. Kamine and the motion carried unanimously.

Ms. Kamine commented that this proposed for centralized tax collection is a big deal and a lot of communities have come out against it. She stated that the Ohio Municipal League and the Hamilton County Municipal League are active on the issue. She commented it would be devastating to communities. The timing would change to quarterly distributions instead of monthly. For the City of Cincinnati, it would cost $1.8 million if enacted. She stated this is another opportunity with citizens to engage actively to oppose an issue, like the Duke gas line. She encouraged residents to write state legislature. Mr. Hattenbach encouraged contact with professional associations as well.

COMPENSATION & BENEFITS COMMITTEE

Ms. Kamine reported the committee met on March 3 for its annual discussion regarding compensation for Village employees. She stated the committee had the opportunity to look at the history, other communities, and earnings tax revenue. The committee held discussion about the process and complimented employees for the work they've done. She stated employees provided a letter that highlighted their cost savings culture and proposed a 2.5% increase. She stated the committee was swayed by that and the difference was $14,000 as 2% was budgeted. The committee unanimously voted for a 2.5% increase. She commented that the three readings would be waived, including an emergency measure.

Ms. Kamine moved to approve waive the three readings for Ordinance 2017-05, Ordinance Fixing Compensation for Village Employees and Declaring an Emergency. Seconded by Ms. Conway and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Ms. Kamine moved to approve Ordinance 2017-5, Ordinance Fixing Compensation for Village Employees and Declaring an Emergency. Seconded by Ms. Conway and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

Ms. Conway commented that the committee had a discussion with the Village Manager in regards to the affordability of the additional ½ percent. The Manager agreed it was affordable although the 2% was budgeted. Mr. Hattenbach also commented that the increase falls within the parameters of the Financial Sustainability Report which was also considered.

Ms. Kamine moved to approve Ordinance 2017-05 by emergency measure for the necessity of implementing wage adjustments for Village employees as soon as possible to ensure a productive workforce and to apply such adjustments on April 1, 2017. Seconded by Mr. Hattenbach and the roll call showed the following vote:

AYE:	Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf	(7)
NAY:		(0)

HEALTH, EDUCATION & WELFARE COMMITTEE

Ms. Kamine gave the committee report on behalf of Vice Mayor Wolf. The committee met on February 27 regarding the Hamilton County Solid Waste Plan update. It was formally adopted in January and communities are required to pass legislation approving or disapproving the plan. The plan includes $800,000 for the residential recycling program. Yard waste will become a credit toward the recycling rate and funding for the Hamilton County Sheriff will assist in the enforcement of illegal dumping, specifically tires. Ms. Kamine moved to approve Resolution 2017-08, Resolution Approving the Update of the Solid Waste Management Plan of the Hamilton County Solid Waste Management District. Seconded by Ms. Wolf and the motion carried unanimously. Mayor Muething mentioned that the 15 year plan is updated every five years.

MANAGER'S REPORT

While the Village Manager is on vacation this month, Mayor Muething noted that the monthly manager's report was prepared and circulated in the advanced council packet materials and asked if there were any questions. Ms. Kamine highlighted that she saw that the Village's Finance Administrator Kathy Harcourt is President of her professional group and the Village now has three positions leading in their associations.

CHIEF'S REPORT

Chief Wallace thanked Village Council for acknowledging employees and allowing them to have a voice. He state it was good to have simple dialogue and expressed appreciation for the process.

Chief Wallace reported that as Treasurer of The Shield, he has been working with Cincinnati's F.O.P. president and was able to step up to assist the officer shot. He stated The Shield was able to fly family members in and provide additional funds to help the family. He thanked council for their support of The Shield and those who donate.

MAYOR'S REPORT

Mayor Muething reported the following Environmental Stewardship Committee items:

- Sunday, April 2 from noon-4 p.m.: One Stop Drop recycling event. Electronics will be collected, document paper shredding will be available, Scrap It Up will collect art supplies, and fabric will also be collected. An acceptable items list is available on the Village website.
- Annual Arbor Day is set for April 24. The program starts at 6 p.m. in front of the municipal building at the flag plaza.
- March 27 the committee will meet at 7 p.m. in the community room.
- Public information session will be held March 29 at the Jewish Community Center at 1:30 p.m. and 7 p.m. and April 18 at 7 pm. The agenda is the same for all 3 meetings.

NEW BUSINESS
Mayor Muething announced that Solicitor Frank would be providing an update on the Duke pipeline process.

Mr. Frank reported that the process started last spring when the pipeline was proposed. Duke held a series of public meetings. In September, Duke filed their application with the Ohio Power Siting Board (OPSB). The OPSB required that Duke hold another public meeting which was held in January. Duke filed an amended application in February with minor changes due to public comments and other changes. The Ohio Power Siting Board has determined the application complete as of March 3. To determine it is complete is statutory and interested parties have 30 days to intervene. Municipalities where the proposed gas lines run through are automatically allowed to intervene. Other property owners along the "green" route (western boundary) can apply to intervene. To intervene means the party can participate like a lawsuit, do discovery, cross-examine, similar to hearings in court. Written comments can still be filed if one is not an intervener.

Mr. Frank explained the Village has 30 days from the officially served notice. He stated he has been speaking with attorneys from other jurisdictions to coordinate efforts as no one intends to duplicate testimony. The rules of the OPBS encourage groups to coordinate their responses. Lead agencies are taking the laboring of the process are the City of Cincinnati and Hamilton County, Amberley Village, Blue Ash, Evendale, Sycamore, Columbia Township and N.O.P.E. It is likely there will separate intervention filings and then coordinated steps going forward. The hearing is anticipated to take place between 60-90 days after March 3. He noted the window would likely be pushed back and 6-9 months from now is a best guess in recent talks with others. The analysis is ongoing and discussion is occurring among the communities that object.

Ms. Conway commented that an internal process for how we will work with collective outside entities and ensure the Village's areas of concern are addressed. Mr. Frank stated that anything particular for Amberley will be heard and that he would assist with an internal process noting that he and Scot Lahrmer could be the point person. He stated that he would like to have the council's comments within 3-4 weeks as to what you would ask from Duke—draft questions or concerns. He encouraged coordinated efforts with property owners and businesses along the route to make sure they're aware of the process. He noted he would email Mr. Lahrmer with the process layout to move it forward.

Mayor Muething stated that this could be referred to the Law Committee in regards to intervention. Mr. Frank confirmed that the recent action council took to allow intervention would give the authority to write a letter for filing by the March 31 deadline. Mayor Muething and Ms. Conway expressed the desire to acquire additional information on the "A" line as to whether

Duke can just begin work or is there an approval process. It was noted that a Law Committee is on the calendar for March 29.

There being no further business, the Mayor adjourned the meeting.

Nicole Browder, Clerk of Council

Mayor Thomas C. Muething

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: March 30, 2017

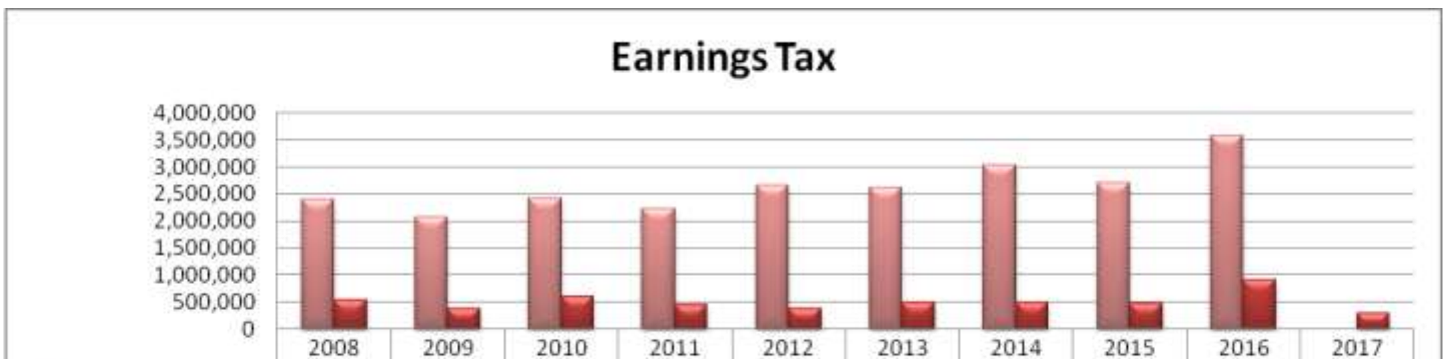
RE: Finance Report for February, 2017

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of February totaled $98,248. This is down 68.9% from February 2016's collection of $315,897. The total amount received for earnings tax year to date is $296,748. The earnings tax collection estimate for 2017 is $3,000,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2007 and also reflects the amount collected year to date for each of the last 10 years.



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Revenues	2,396,270	2,069,335	2,413,835	2,225,487	2,665,946	2,614,329	3,034,504	2,707,304	3,569,790	
Year MTD-February	532,012	379,434	600,138	450,914	382,110	504,742	499,395	482,897	921,786	296,748

Property Tax

The Village received no real estate property tax in the month of February.

Local Government Fund

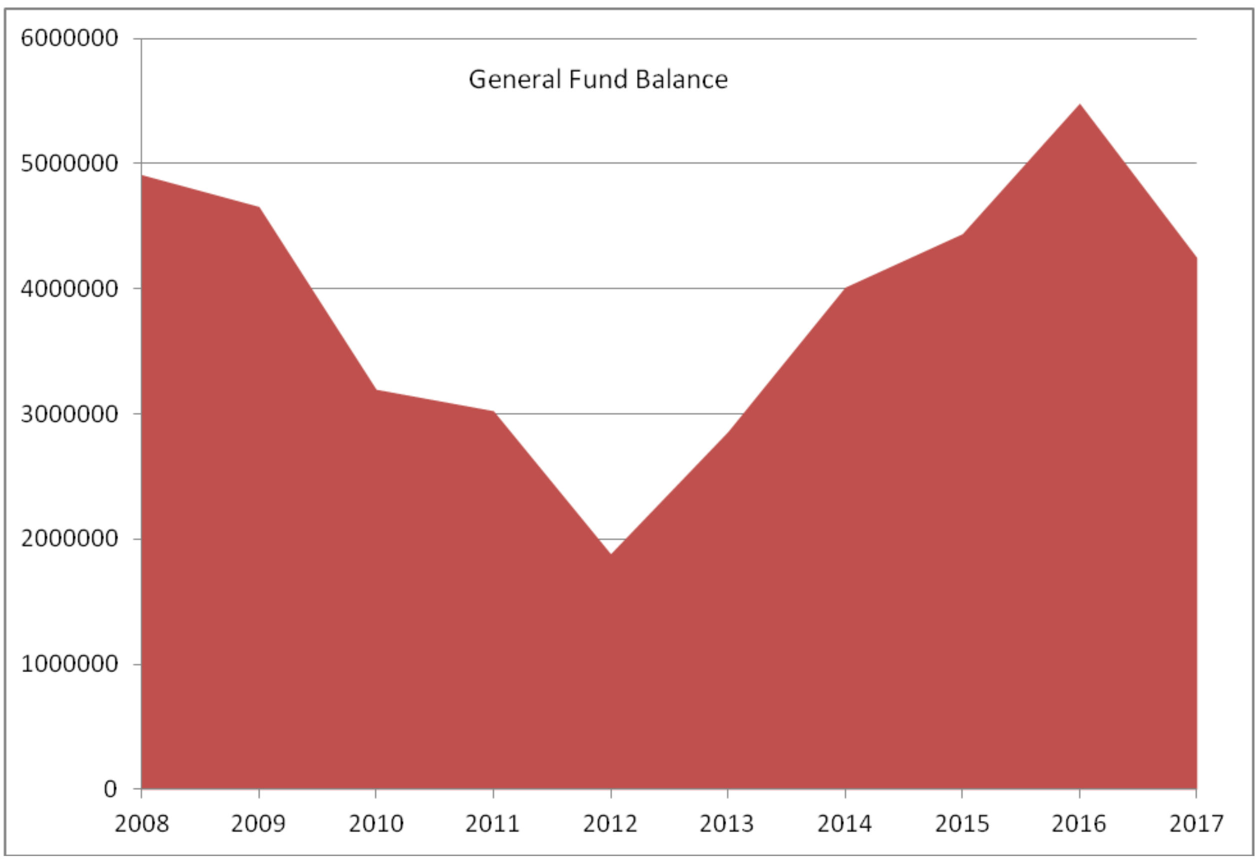
The Local Government Fund netted $5,508 for February. The graph highlights the LGF Revenue for the years 2006-February 2017. The projection for 2017 is $57,282.

General Fund Summary

Revenue for the month of February totaled $193,420.

2017 Earnings Tax Estimate:	$3,000,000	
Earnings Tax Collected (as of 2/28/17)	$ 296,748	9.89% collected
2017 Revenue Estimate:	$4,814,192	
Revenue Collected (as of 2/28/17)	$ 505,735	10.5% collected
Expenses for February totaled:	$ 401,653	
2017 Budget:	$4,600,000	
Expenditures (as of 2/28/17)	$ 807,664	16.42% spent

The unencumbered General Fund balance as of the end of February is $4,242,778.



If you have any questions, please let me know.

Revenue Status

By Fund Then Revenue

As Of 2/28/2017

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	$939,608.00	$0.00	$939,608.00	0.000%
1000-120-0000	Tangible Personal Property Tax	$0.00	$0.00	$0.00	0.000%
1000-130-0000	Municipal Income Tax	$3,000,000.00	$296,748.84	$2,703,251.16	9.892%
	Property and Other Local Taxes Sub-Total:	$3,939,608.00	$296,748.84	$3,642,859.16	7.532%
1000-211-0000	Local Government Distribution	$57,282.64	$10,527.50	$46,755.14	18.378%
1000-224-0000	Liquor and Beer Permit Fees	$1,000.00	$0.00	$1,000.00	0.000%
1000-231-0000	Property Tax Allocation	$144,452.00	$0.00	$144,452.00	0.000%
1000-290-0000	Other - State Shared Taxes and Permits	$15,000.00	$1,154.11	$13,845.89	7.694%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	$115,500.00	$25,558.07	$89,941.93	22.128%
	State Shared Taxes and Permits Sub-Total:	$333,234.64	$37,239.68	$295,994.96	11.175%
1000-390-0000	Other - Special Assessments	$0.00	$0.00	$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	$0.00	$0.00	$0.00	0.000%
	Special Assessments Sub-Total:	$0.00	$0.00	$0.00	0.000%
1000-411-0000	Federal - Restricted	$0.00	$4,040.00	-$4,040.00	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	$0.00	$3,520.00	-$3,520.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	$0.00	$0.00	$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	$0.00	$0.00	$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	$0.00	$0.00	$0.00	0.000%
1000-490-0000	Other - Intergovernmental	$15,000.00	$0.00	$15,000.00	0.000%
	Intergovernmental Sub-Total:	$15,000.00	$7,560.00	$7,440.00	50.400%
1000-512-0000	Contracts for Police Protection	$4,000.00	$1,784.83	$2,215.17	44.621%
1000-514-0000	Garbage and Trash	$198,900.00	$45,096.83	$153,803.17	22.673%
1000-523-0000	Recreation Entry Fees	$1,500.00	$0.00	$1,500.00	0.000%
1000-529-0000	Other - Cultural and Recreational Programs	$1,800.00	$100.00	$1,700.00	5.556%
1000-541-0000	Consumer Rent	$90,000.00	$15,076.52	$74,923.48	16.752%
1000-590-0000	Other - Charges for Services	$4,000.00	$48.00	$3,952.00	1.200%
	Charges for Services Sub-Total:	$300,200.00	$62,106.18	$238,093.82	20.688%

Revenue Status

By Fund Then Revenue

As Of 2/28/2017

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-612-0000	Court Fines	$68,250.00	$12,340.00	$55,910.00	18.081%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	$0.00	$69.00	-$69.00	0.000%
1000-619-0000	Other - Fines and Forfeitures	$100.00	$70.00	$30.00	70.000%
1000-624-0000	Street Opening	$0.00	$0.00	$0.00	0.000%
1000-625-0000	Cable Franchise Fees	$56,000.00	$3,770.01	$52,229.99	6.732%
1000-629-0000	Other - Licenses and Permits	$58,800.00	$363.00	$58,437.00	0.617%
	Fines, Licenses and Permits Sub-Total:	$183,150.00	$16,612.01	$166,537.99	9.070%
1000-701-0000	Interest	$40,000.00	$4,938.19	$35,061.81	12.345%
	Earnings on Investments Sub-Total:	$40,000.00	$4,938.19	$35,061.81	12.345%
1000-820-0000	Contributions and Donations	$0.00	$0.00	$0.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	$0.00	$75,000.00	-$75,000.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	$0.00	$0.00	$0.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	$3,000.00	$5,363.43	-$2,363.43	178.781%
	Miscellaneous Sub-Total:	$3,000.00	$80,363.43	-$77,363.43	2678.781%
1000-931-0000	Transfers - In	$0.00	$0.00	$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	$0.00	$166.86	-$166.86	0.000%
1000-981-0000	Special Items	$0.00	$0.00	$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	$0.00	$0.00	$0.00	0.000%
	Other Financing Sources Sub-Total:	$0.00	$166.86	-$166.86	0.000%
	Fund 1000 Sub-Total:	$4,814,192.64	$505,735.19	$4,308,457.45	10.505%
	Report Total:	$4,814,192.64	$505,735.19	$4,308,457.45	10.505%

Fund Summary

February 2017

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$5,633,243.27	$193,420.26	$505,735.19	$401,653.29	$807,664.79	$5,425,010.24	$1,182,231.73	$4,242,778.51
2011	Street Construction, Maint. and Repair	$797,292.60	$17,203.01	$30,334.53	$0.00	$75.00	$814,495.61	$481,759.38	$332,736.23
2051	Federal Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2091	Law Enforcement Trust	$16,115.05	$1,030.00	$2,221.00	$0.00	$0.00	$17,145.05	$0.00	$17,145.05
2101	Permissive Motor Vehicle License Tax	$60,916.36	$2,558.61	$4,883.00	$0.00	$0.00	$63,474.97	$0.00	$63,474.97
2131	Police Disability and Pension	$25,978.95	$0.00	$0.00	$0.00	$0.00	$25,978.95	$0.00	$25,978.95
2901	MAYOR'S COURT COMPUTER FUND	$9,425.80	$630.00	$1,300.00	$2,500.00	$4,129.00	$7,555.80	$2,358.00	$5,197.80
2902	POLICE LEVY FUND	$41,060.15	$10.51	$33.64	$0.00	$19,811.57	$41,070.66	$0.00	$41,070.66
2903	PSAP 911 FUND	$13,720.79	$0.00	$3,276.59	$2,821.76	$7,667.76	$10,899.03	$10,000.00	$899.03
2904	EMPLOYEE SEVERANCE FUND	$95,177.81	$0.00	$0.00	$0.00	$0.00	$95,177.81	$0.00	$95,177.81
2905	WE THRIVE GRANT FUND	$3,787.23	$0.00	$0.00	$0.00	$0.00	$3,787.23	$0.00	$3,787.23
2906	NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3101	Bond Retirement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4901	CAPITAL PROJECTS	$171,201.08	$0.00	$0.00	$0.00	$22,143.50	$171,201.08	$16,340.01	$154,861.07
4902	Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Capital Projects-VILLAGE LAND	$1,204.12	$0.00	$0.00	$0.00	$0.00	$1,204.12	$0.00	$1,204.12
5901	STORM WATER UTILITY	$444,634.85	$40,331.20	$47,718.88	$522.58	$42,149.41	$484,443.47	$162,054.47	$322,389.00
9101	Unclaimed Monies	$14,957.58	$0.00	$0.00	$0.00	$0.00	$14,957.58	$0.00	$14,957.58
9901	MAYOR'S COURT Agency	$7,841.52	$9,304.00	$20,633.00	$9,026.00	$20,850.00	$8,119.52	$0.00	$8,119.52
9902	EMPLOYEES HEALTH INSURANCE Agency	$0.00	$4,761.36	$9,522.72	$4,761.36	$9,522.72	$0.00	$0.00	$0.00
9903	VALLEY BAND ESCROW	$25,088.44	$0.00	$0.00	$0.00	$0.00	$25,088.44	$0.00	$25,088.44
9904	Kenwood SWJEDZ Agency	$211,204.79	$78,653.14	$177,782.06	$222,272.42	$222,312.32	$67,585.51	$415.30	$67,170.21
9905	Kenwood SWJEDZ Escrow Agency	$1,834.00	$4,447.07	$4,447.07	$0.00	$0.00	$6,281.07	$0.00	$6,281.07
9906	Kenwood SWJEDZ Long-Term Maint. Agency	$5,848.79	$2,223.53	$2,223.53	$5,677.00	$5,677.00	$2,395.32	$0.00	$2,395.32
	Report Total:	$7,580,533.18	$354,572.69	$810,111.21	$649,234.41	$1,162,003.07	$7,285,871.46	$1,855,158.89	$5,430,712.57

Appropriation Summary

February 2017

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	$8,650.78	$667,651.00	$676,301.78	$133,537.91	$273,635.63	$21,422.63	$381,243.52	40.461%
Employee Fringe Benefits	$0.00	$245,175.00	$245,175.00	$47,568.94	$115,321.36	$14,967.22	$114,886.42	47.036%
Contractual Services	$297.24	$162,704.00	$163,001.24	$13,938.34	$18,532.81	$88,748.33	$55,720.10	11.370%
Supplies and Materials	$5,977.54	$103,800.00	$109,777.54	$10,677.11	$22,662.63	$57,275.38	$29,839.53	20.644%
Capital Outlay	$0.00	$155,700.00	$155,700.00	$0.00	$0.00	$7,044.00	$148,656.00	0.000%
Total Police Enforcement	$14,925.56	$1,335,030.00	$1,349,955.56	$205,722.30	$430,152.43	$189,457.56	$730,345.57	
Fire Fighting, Prevention and Inspection								
Personal Services	$1,989.92	$179,333.00	$181,322.92	$16,881.28	$35,039.91	$2,721.54	$143,561.47	19.325%
Employee Fringe Benefits	$0.00	$43,500.00	$43,500.00	$3,632.54	$10,175.93	$0.00	$33,324.07	23.393%
Contractual Services	$500.00	$56,604.00	$57,104.00	$6,998.25	$8,739.57	$27,090.95	$21,273.48	15.305%
Supplies and Materials	$0.00	$36,300.00	$36,300.00	$3,996.13	$4,987.59	$18,988.41	$12,324.00	13.740%
Capital Outlay	$0.00	$12,300.00	$12,300.00	$0.00	$0.00	$0.00	$12,300.00	0.000%
Total Fire Fighting, Prevention and Inspection	$2,489.92	$328,037.00	$330,526.92	$31,508.20	$58,943.00	$48,800.90	$222,783.02	
Total Security of Persons and Property	$17,415.48	$1,663,067.00	$1,680,482.48	$237,230.50	$489,095.43	$238,258.46	$953,128.59	
Public Health Services								
Payment to County Health District								
Contractual Services	$0.00	$10,671.00	$10,671.00	$0.00	$0.00	$0.00	$10,671.00	0.000%
Total Payment to County Health District	$0.00	$10,671.00	$10,671.00	$0.00	$0.00	$0.00	$10,671.00	
Other Public Health Services								
Contractual Services	$0.00	$144,200.00	$144,200.00	$0.00	$0.00	$144,200.00	$0.00	0.000%
Total Other Public Health Services	$0.00	$144,200.00	$144,200.00	$0.00	$0.00	$144,200.00	$0.00	
Total Public Health Services	$0.00	$154,871.00	$154,871.00	$0.00	$0.00	$144,200.00	$10,671.00	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	$0.00	$199,053.00	$199,053.00	$16,154.88	$16,154.88	$178,845.12	$4,053.00	8.116%
Total Waste Collection - Refuse Collection and Disp	$0.00	$199,053.00	$199,053.00	$16,154.88	$16,154.88	$178,845.12	$4,053.00	
Total Basic Utility Services	$0.00	$199,053.00	$199,053.00	$16,154.88	$16,154.88	$178,845.12	$4,053.00	
Transportation								
Other Transportation								
Personal Services	$3,501.82	$430,347.00	$433,848.82	$23,701.94	$54,606.50	$3,240.76	$376,001.56	12.587%

Appropriation Summary

February 2017

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Employee Fringe Benefits	$0.00	$174,883.00	$174,883.00	$11,699.45	$30,883.62	$4,862.74	$139,136.64	17.660%
Contractual Services	$0.00	$108,520.00	$108,520.00	$4,007.18	$5,761.55	$24,538.45	$78,220.00	5.309%
Supplies and Materials	$3,764.00	$193,000.00	$196,764.00	$11,921.64	$21,099.45	$101,127.55	$74,537.00	10.723%
Capital Outlay	$1,305.00	$16,400.00	$17,705.00	$0.00	$1,305.00	$0.00	$16,400.00	7.371%
Total Other Transportation	$8,570.82	$923,150.00	$931,720.82	$51,330.21	$113,656.12	$133,769.50	$684,295.20	
Total Transportation	$8,570.82	$923,150.00	$931,720.82	$51,330.21	$113,656.12	$133,769.50	$684,295.20	
General Government								
Mayor and Administrative Offices								
Personal Services	$2,514.92	$336,366.00	$338,880.92	$24,266.38	$48,055.74	$3,611.66	$287,213.52	14.181%
Employee Fringe Benefits	$0.00	$95,655.00	$95,655.00	$6,305.35	$18,189.43	$1,861.70	$75,603.87	19.016%
Contractual Services	$0.00	$96,584.00	$96,584.00	$9,712.26	$15,195.83	$46,303.71	$35,084.46	15.733%
Supplies and Materials	$23.86	$4,515.00	$4,538.86	$75.61	$784.82	$2,307.32	$1,446.72	17.291%
Total Mayor and Administrative Offices	$2,538.78	$533,120.00	$535,658.78	$40,359.60	$82,225.82	$54,084.39	$399,348.57	
Legislative Activities								
Personal Services	$50.00	$10,800.00	$10,850.00	$838.00	$1,720.00	$80.00	$9,050.00	15.853%
Employee Fringe Benefits	$0.00	$2,735.00	$2,735.00	$92.40	$191.80	$0.00	$2,543.20	7.013%
Contractual Services	$0.00	$58,870.00	$58,870.00	$6,018.00	$12,122.00	$26,971.00	$19,777.00	20.591%
Supplies and Materials	$0.00	$1,250.00	$1,250.00	$0.00	$0.00	$1,250.00	$0.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Legislative Activities	$50.00	$73,655.00	$73,705.00	$6,948.40	$14,033.80	$28,301.00	$31,370.20	
Mayor's Court								
Contractual Services	$1,300.00	$21,218.00	$22,518.00	$1,345.00	$3,290.00	$18,010.00	$1,218.00	14.611%
Supplies and Materials	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.000%
Total Mayor's Court	$1,300.00	$21,718.00	$23,018.00	$1,345.00	$3,290.00	$18,010.00	$1,718.00	
Clerk - Treasurer								
Personal Services	$12.50	$1,500.00	$1,512.50	$122.50	$245.00	$17.50	$1,250.00	16.198%
Employee Fringe Benefits	$0.00	$262.00	$262.00	$19.31	$63.09	$0.00	$198.91	24.080%
Contractual Services	$0.00	$1,273.00	$1,273.00	$0.00	$0.00	$0.00	$1,273.00	0.000%
Total Clerk - Treasurer	$12.50	$3,035.00	$3,047.50	$141.81	$308.09	$17.50	$2,721.91	
Lands and Buildings								
Personal Services	$257.43	$46,605.00	$46,862.43	$11,708.54	$15,516.31	$1,603.57	$29,742.55	33.110%
Employee Fringe Benefits	$0.00	$8,131.00	$8,131.00	$740.01	$1,914.15	$0.00	$6,216.85	23.541%
Contractual Services	$8,205.38	$245,940.00	$254,145.38	$11,392.53	$22,102.75	$130,299.92	$101,742.71	8.697%
Supplies and Materials	$1,576.45	$110,705.00	$112,281.45	$7,886.28	$8,347.84	$24,651.17	$79,282.44	7.435%

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay	$0.00	$29,800.00	$29,800.00	$0.00	$0.00	$0.00	$29,800.00	0.000%
Total Lands and Buildings	$10,039.26	$441,181.00	$451,220.26	$31,727.36	$47,881.05	$156,554.66	$246,784.55	
Boards and Commissions								
Personal Services	$6.68	$800.00	$806.68	$65.36	$130.72	$9.32	$666.64	16.205%
Employee Fringe Benefits	$0.00	$124.00	$124.00	$10.28	$20.56	$0.00	$103.44	16.581%
Total Boards and Commissions	$6.68	$924.00	$930.68	$75.64	$151.28	$9.32	$770.08	
Solicitor								
Contractual Services	$24,289.76	$75,000.00	$99,289.76	$10,321.48	$20,877.48	$43,412.28	$35,000.00	21.027%
Total Solicitor	$24,289.76	$75,000.00	$99,289.76	$10,321.48	$20,877.48	$43,412.28	$35,000.00	
Income Tax Administration								
Personal Services	$364.96	$58,800.00	$59,164.96	$3,876.16	$7,460.17	$536.00	$51,168.79	12.609%
Employee Fringe Benefits	$0.00	$25,691.00	$25,691.00	$1,592.54	$4,134.91	$688.94	$20,867.15	16.095%
Contractual Services	$0.00	$14,720.00	$14,720.00	$549.71	$3,411.45	$5,004.55	$6,304.00	23.176%
Supplies and Materials	$0.00	$640.00	$640.00	$0.00	$99.99	$540.01	$0.00	15.623%
Total Income Tax Administration	$364.96	$99,851.00	$100,215.96	$6,018.41	$15,106.52	$6,769.50	$78,339.94	
Tax Refunds								
Other	$0.00	$75,000.00	$75,000.00	$0.00	$4,884.32	$0.00	$70,115.68	6.512%
Total Tax Refunds	$0.00	$75,000.00	$75,000.00	$0.00	$4,884.32	$0.00	$70,115.68	
Other General Government								
Employee Fringe Benefits	$0.00	$125.00	$125.00	$0.00	$0.00	$0.00	$125.00	0.000%
Supplies and Materials	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.000%
Other	$0.00	$250.00	$250.00	$0.00	$0.00	$0.00	$250.00	0.000%
Total Other General Government	$0.00	$1,375.00	$1,375.00	$0.00	$0.00	$0.00	$1,375.00	
Total General Government	$38,601.94	$1,324,859.00	$1,363,460.94	$96,937.70	$188,758.36	$307,158.65	$867,543.93	
Other Financing Uses								
Transfers - Out	$0.00	$390,000.00	$390,000.00	$0.00	$0.00	$0.00	$390,000.00	0.000%
Contingencies	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	0.000%
Other - Other Financing Uses	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$180,000.00	$0.00	0.000%
Total Other Financing Uses	$180,000.00	$410,000.00	$590,000.00	$0.00	$0.00	$180,000.00	$410,000.00	
Total 1000 - General	$244,588.24	$4,675,000.00	$4,919,588.24	$401,653.29	$807,664.79	$1,182,231.73	$2,929,691.72	

2011 - Street Construction, Maint. and Repair

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Transportation								
Other Transportation								
Contractual Services	$1,420.13	$80,000.00	$81,420.13	$0.00	$75.00	$21,345.13	$60,000.00	0.092%
Capital Outlay	$460,414.25	$582,146.00	$1,042,560.25	$0.00	$0.00	$460,414.25	$582,146.00	0.000%
Total Other Transportation	$461,834.38	$662,146.00	$1,123,980.38	$0.00	$75.00	$481,759.38	$642,146.00	
Total Transportation	$461,834.38	$662,146.00	$1,123,980.38	$0.00	$75.00	$481,759.38	$642,146.00	
Total 2011 - Street Construction, Maint. and Repair	$461,834.38	$662,146.00	$1,123,980.38	$0.00	$75.00	$481,759.38	$642,146.00	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Community Environment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Community Environment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2051 - Federal Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.000%
Other	$0.00	$17,511.00	$17,511.00	$0.00	$0.00	$0.00	$17,511.00	0.000%
Total Police Enforcement	$0.00	$18,011.00	$18,011.00	$0.00	$0.00	$0.00	$18,011.00	
Total Security of Persons and Property	$0.00	$18,011.00	$18,011.00	$0.00	$0.00	$0.00	$18,011.00	
Total 2091 - Law Enforcement Trust	$0.00	$18,011.00	$18,011.00	$0.00	$0.00	$0.00	$18,011.00	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	0.000%
Total Other Transportation	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	
Total Transportation	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	

Appropriation Summary

February 2017

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 2101 - Permissive Motor Vehicle License Tax	$0.00	$81,846.00	$81,846.00	$0.00	$0.00	$0.00	$81,846.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$73,917.00	$73,917.00	$0.00	$0.00	$0.00	$73,917.00	0.000%
Total Police Enforcement	$0.00	$73,917.00	$73,917.00	$0.00	$0.00	$0.00	$73,917.00	
Total Security of Persons and Property	$0.00	$73,917.00	$73,917.00	$0.00	$0.00	$0.00	$73,917.00	
General Government								
Auditor of State Fees								
Contractual Services	$0.00	$600.00	$600.00	$0.00	$0.00	$0.00	$600.00	0.000%
Total Auditor of State Fees	$0.00	$600.00	$600.00	$0.00	$0.00	$0.00	$600.00	
Total General Government	$0.00	$600.00	$600.00	$0.00	$0.00	$0.00	$600.00	
Total 2131 - Police Disability and Pension	$0.00	$74,517.00	$74,517.00	$0.00	$0.00	$0.00	$74,517.00	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Supplies and Materials	$0.00	$2,400.00	$2,400.00	$0.00	$1,629.00	$0.00	$771.00	67.875%
Capital Outlay	$2,358.00	$12,196.00	$14,554.00	$2,500.00	$2,500.00	$2,358.00	$9,696.00	17.177%
Total Police Enforcement	$2,358.00	$14,596.00	$16,954.00	$2,500.00	$4,129.00	$2,358.00	$10,467.00	
Total Security of Persons and Property	$2,358.00	$14,596.00	$16,954.00	$2,500.00	$4,129.00	$2,358.00	$10,467.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	$2,358.00	$14,596.00	$16,954.00	$2,500.00	$4,129.00	$2,358.00	$10,467.00	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$7,735.67	$1,198,500.00	$1,206,235.67	$0.00	$7,735.67	$0.00	$1,198,500.00	0.641%
Employee Fringe Benefits	$0.00	$399,500.00	$399,500.00	$0.00	$12,075.90	$0.00	$387,424.10	3.023%
Contractual Services	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	0.000%
Total Police Enforcement	$7,735.67	$1,618,000.00	$1,625,735.67	$0.00	$19,811.57	$0.00	$1,605,924.10	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Security of Persons and Property	$7,735.67	$1,618,000.00	$1,625,735.67	$0.00	$19,811.57	$0.00	$1,605,924.10	
Total 2902 - POLICE LEVY FUND	$7,735.67	$1,618,000.00	$1,625,735.67	$0.00	$19,811.57	$0.00	$1,605,924.10	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$12,000.00	$12,000.00	$1,000.00	$2,000.00	$10,000.00	$0.00	16.667%
Capital Outlay	$3,846.00	$12,992.00	$16,838.00	$1,821.76	$5,667.76	$0.00	$11,170.24	33.661%
Total Police Enforcement	$3,846.00	$24,992.00	$28,838.00	$2,821.76	$7,667.76	$10,000.00	$11,170.24	
Total Security of Persons and Property	$3,846.00	$24,992.00	$28,838.00	$2,821.76	$7,667.76	$10,000.00	$11,170.24	
Total 2903 - PSAP 911 FUND	$3,846.00	$24,992.00	$28,838.00	$2,821.76	$7,667.76	$10,000.00	$11,170.24	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$133,227.00	$133,227.00	$0.00	$0.00	$0.00	$133,227.00	0.000%
Employee Fringe Benefits	$0.00	$1,950.00	$1,950.00	$0.00	$0.00	$0.00	$1,950.00	0.000%
Total Police Enforcement	$0.00	$135,177.00	$135,177.00	$0.00	$0.00	$0.00	$135,177.00	
Total Security of Persons and Property	$0.00	$135,177.00	$135,177.00	$0.00	$0.00	$0.00	$135,177.00	
Transportation								
Other Transportation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	$0.00	$135,177.00	$135,177.00	$0.00	$0.00	$0.00	$135,177.00	
2905 - WE THRIVE GRANT FUND								
Community Environment								

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other Community Environment								
Other	$0.00	$3,468.27	$3,468.27	$0.00	$0.00	$0.00	$3,468.27	0.000%
Total Other Community Environment	$0.00	$3,468.27	$3,468.27	$0.00	$0.00	$0.00	$3,468.27	
Total Community Environment	$0.00	$3,468.27	$3,468.27	$0.00	$0.00	$0.00	$3,468.27	
Total 2905 - WE THRIVE GRANT FUND	$0.00	$3,468.27	$3,468.27	$0.00	$0.00	$0.00	$3,468.27	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2906 - NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	$38,483.51	$303,300.00	$341,783.51	$0.00	$22,143.50	$16,340.01	$303,300.00	6.479%
Total Capital Outlay	$38,483.51	$303,300.00	$341,783.51	$0.00	$22,143.50	$16,340.01	$303,300.00	
Total Capital Outlay	$38,483.51	$303,300.00	$341,783.51	$0.00	$22,143.50	$16,340.01	$303,300.00	
Total 4901 - CAPITAL PROJECTS	$38,483.51	$303,300.00	$341,783.51	$0.00	$22,143.50	$16,340.01	$303,300.00	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4903 - Capital Projects-VILLAGE LAND								

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	$16.58	$25,983.00	$25,999.58	$451.42	$873.35	$64.49	$25,061.74	3.359%
Employee Fringe Benefits	$0.00	$4,017.00	$4,017.00	$71.16	$101.06	$0.00	$3,915.94	2.516%
Contractual Services	$6,270.68	$120,000.00	$126,270.68	$0.00	$1,745.00	$4,525.68	$120,000.00	1.382%
Supplies and Materials	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	0.000%
Capital Outlay	$196,894.30	$329,565.00	$526,459.30	$0.00	$39,430.00	$157,464.30	$329,565.00	7.490%
Total Storm Sewers and Drains	$203,181.56	$499,565.00	$702,746.56	$522.58	$42,149.41	$162,054.47	$498,542.68	
Total Transportation	$203,181.56	$499,565.00	$702,746.56	$522.58	$42,149.41	$162,054.47	$498,542.68	
Total 5901 - STORM WATER UTILITY	$203,181.56	$499,565.00	$702,746.56	$522.58	$42,149.41	$162,054.47	$498,542.68	
9101 - Unclaimed Monies								
Other Financing Uses								
Contingencies	$0.00	$14,957.58	$14,957.58	$0.00	$0.00	$0.00	$14,957.58	0.000%
Total Other Financing Uses	$0.00	$14,957.58	$14,957.58	$0.00	$0.00	$0.00	$14,957.58	
Total 9101 - Unclaimed Monies	$0.00	$14,957.58	$14,957.58	$0.00	$0.00	$0.00	$14,957.58	
9901 - MAYOR'S COURT Agency								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$140,000.00	$140,000.00	$9,026.00	$20,850.00	$0.00	$119,150.00	14.893%
Total Police Enforcement	$0.00	$140,000.00	$140,000.00	$9,026.00	$20,850.00	$0.00	$119,150.00	
Total Security of Persons and Property	$0.00	$140,000.00	$140,000.00	$9,026.00	$20,850.00	$0.00	$119,150.00	
Other Financing Uses								

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9901 - MAYOR'S COURT Agency	$0.00	$140,000.00	$140,000.00	$9,026.00	$20,850.00	$0.00	$119,150.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Other Financing Uses								
Contingencies	$0.00	$65,000.00	$65,000.00	$4,761.36	$9,522.72	$0.00	$55,477.28	14.650%
Total Other Financing Uses	$0.00	$65,000.00	$65,000.00	$4,761.36	$9,522.72	$0.00	$55,477.28	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	$0.00	$65,000.00	$65,000.00	$4,761.36	$9,522.72	$0.00	$55,477.28	
9903 - VALLEY BAND ESCROW								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$25,088.44	$25,088.44	$0.00	$0.00	$0.00	$25,088.44	0.000%
Total Police Enforcement	$0.00	$25,088.44	$25,088.44	$0.00	$0.00	$0.00	$25,088.44	
Total Security of Persons and Property	$0.00	$25,088.44	$25,088.44	$0.00	$0.00	$0.00	$25,088.44	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9903 - VALLEY BAND ESCROW	$0.00	$25,088.44	$25,088.44	$0.00	$0.00	$0.00	$25,088.44	
9904 - Kenwood SWJEDZ Agency								
General Government								
Income Tax Administration								
Contractual Services	$0.00	$115,000.00	$115,000.00	$25,602.87	$25,642.77	$415.30	$88,941.93	22.298%
Other	$0.00	$890,000.00	$890,000.00	$189,998.95	$189,998.95	$0.00	$700,001.05	21.348%
Total Income Tax Administration	$0.00	$1,005,000.00	$1,005,000.00	$215,601.82	$215,641.72	$415.30	$788,942.98	
Total General Government	$0.00	$1,005,000.00	$1,005,000.00	$215,601.82	$215,641.72	$415.30	$788,942.98	
Other Financing Uses								
Transfers - Out	$0.00	$10,000.00	$10,000.00	$6,670.60	$6,670.60	$0.00	$3,329.40	66.706%
Total Other Financing Uses	$0.00	$10,000.00	$10,000.00	$6,670.60	$6,670.60	$0.00	$3,329.40	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 9904 - Kenwood SWJEDZ Agency	$0.00	$1,015,000.00	$1,015,000.00	$222,272.42	$222,312.32	$415.30	$792,272.38	
9905 - Kenwood SWJEDZ Escrow Agency								
General Government								
Tax Refunds								
Other	$0.00	$18,000.00	$18,000.00	$0.00	$0.00	$0.00	$18,000.00	0.000%
Total Tax Refunds	$0.00	$18,000.00	$18,000.00	$0.00	$0.00	$0.00	$18,000.00	
Total General Government	$0.00	$18,000.00	$18,000.00	$0.00	$0.00	$0.00	$18,000.00	
Other Financing Uses								
Transfers - Out	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.000%
Total Other Financing Uses	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	$0.00	$19,000.00	$19,000.00	$0.00	$0.00	$0.00	$19,000.00	
9906 - Kenwood SWJEDZ Long-Term Maint. Agency								
General Government								
Boards and Commissions								
Other	$0.00	$5,848.00	$5,848.00	$5,677.00	$5,677.00	$0.00	$171.00	97.076%
Total Boards and Commissions	$0.00	$5,848.00	$5,848.00	$5,677.00	$5,677.00	$0.00	$171.00	
Total General Government	$0.00	$5,848.00	$5,848.00	$5,677.00	$5,677.00	$0.00	$171.00	
Other Financing Uses								
Transfers - Out	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$7,500.00	0.000%
Total Other Financing Uses	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$7,500.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	$0.00	$13,348.00	$13,348.00	$5,677.00	$5,677.00	$0.00	$7,671.00	
Report Totals:	$962,027.36	$9,403,012.29	$10,365,039.65	$649,234.41	$1,162,003.07	$1,855,158.89	$7,347,877.69	

INVESTMENT LISTING

February 28, 2017

TYPE	DESCRIPTION	CURRENT VALUE	INTERST RATE	YEAR TO DATE INTEREST	TOTAL INTEREST	PURCHASE DATE	MATURITY DATE
CD	GOLDMAN SACHS BANK	$ 250,000.00	0.90%	$ -		3/11/2015	3/13/2017
CD	FIRST NIAGARA BANK	$ 250,000.00	0.85%	$ -		3/27/2015	3/27/2017
AGENCY	FNMA	$ 249,988.54	0.80%	$ -		6/25/2014	4/20/2017
AGENCY	FHLB BOND AGENCY	$ 250,482.50	0.80%	$ -		4/26/2016	6/30/2017
CD	DISCOVER BANK	$ 250,000.00	1.10%	$ 1,386.30		7/1/2015	7/3/2017
CD	MB FINANCIAL BANK	$ 250,000.00	1.00%	$ 424.66		7/10/2015	7/10/2017
CD	BANK OF NORTH CAROLINA	$ 250,000.00	1.15%	$ 488.36		8/28/2015	8/28/2017
CD	OHIO VALLEY BANC CORP	$ 250,000.00	1.05%	$ 445.90		9/5/2014	9/5/2017
CD	TRADITION CAPITAL BANK	$ 250,000.00	1.05%	$ 445.90		7/17/2015	10/17/2017
CD	SYNOVUS BANK	$ 250,000.00	1.20%	$ -		12/31/2015	12/15/2017
CD	BOSTON PRIVATE BANK & TRUST	$ 250,000.00	0.75%	$ 318.50		7/22/2016	1/22/2018
CD	WELLS FARGO BANK	$ 250,000.00	1.05%	$ 445.90		2/26/2016	2/26/2018
CD	EAST BOSTON SAVINGS BANK	$ 250,000.00	0.80%	$ 339.72		7/27/2016	3/27/2018
CD	NATIONAL COOPERATIVE BANK	$ 250,000.00	1.20%	$ -		10/2/2015	4/2/2018
AGENCY	FHLMC BOND AGENCY	$ 250,000.00	0.75%	$ -		6/22/2016	4/9/2018
CD	UNITED BANKERS BANK	$ 250,000.00	0.90%	$ 376.03		4/29/2016	4/30/2018
AGENCY	FFCB 52518	$ 250,912.50	0.90%	$ -		7/21/2016	5/25/2018
CD	BMO HARRIS BANK	$ 250,000.00	1.05%	$ -		6/23/2016	6/22/2018
CD	EVERBANK JACKSONVILLE FL	$ 250,000.00	1.00%	$ -		6/29/2016	6/29/2018
AGENCY	FFCB 71818	$ 250,147.50	0.75%	$ 937.50		7/21/2016	7/18/2018
CD	WASHINGTON TRUST COMPANY	$ 250,000.00	1.10%	$ -		8/30/2016	8/30/2018
AGENCY	FHLB BOND AGENCY 2	$ 250,000.00	1.12%	$ -		10/29/2015	10/29/2018
CD	FARM BUREAU BANK	$ 250,000.00	1.05%	$ 445.90		9/28/2016	12/28/2018
AGENCY	FHLB BOND AGENCY 4819	$ 249,500.00	1.15%	$ -		12/22/2016	4/8/2019
CD	ALLY BANK	$ 250,000.00	1.25%	$ -		6/23/2016	6/24/2019
				$ 6,054.67	**ACTIVE**		
				$ -	**MATURED**		
TOTAL		**$ 6,251,031.04**		$ 6,054.67			

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **March 31, 2017**

RE: **Authorize the Contract for the 2017 Street Rehabilitation Program**

ITEM: Resolution 2017-09, Authorizing Village Manager to Enter into a Contract for the 2017 Street Rehabilitation Program

ACTION REQUESTED: By motion, adopt **Resolution 2017-09** authorizing the Village Manager to enter into a contract for the 2017 Street Rehabilitation Program

PURPOSE: The Village infrastructure is one of our most vital assets; investments into our streets and storm sewer systems are critical. Excellent infrastructure encourages reinvestment into our community and is essential in providing services that support economic growth. Infrastructure has a direct impact on our personal and economic health but more importantly, is directly related to the services that it provides. Transportation systems and public utilities are essential for the economic vitality of our businesses and neighborhoods, the conservation of fuel and other natural resources, and the comfort and safety of residents and visitors. Poorly maintained infrastructure can lead to a devastating loss of life and property.

The Village's infrastructure projects are funded through a combination of the general fund, licence plate fees, gasoline tax and the Village's storm water utility fund. In an average year, the Village receives approximately $200,000 from licence plate fees and gasoline tax (used only for road repairs) and contributes approximately $200,000 from the general fund to fund street programs. The Village is also able to utilize funds from the storm water utility to pay for the storm water portion of street programs and when applicable, the Village has applied for and received state and county grants to assist in the repaving of streets that meet the criteria.

In 2015 and 2016, the Village applied for Ohio Public Works Commission funds (OPWC) to assist in the reconstruction of deteriorated concrete base streets in the Village. If funded, the reconstruction project would have been performed in the summer of 2019. However, the Village was not successful in receiving the OPWC funding.

The 2017 Street Rehabilitation Program consists of the repaving of Aracoma Drive, East and West Aracoma, Aracoma Forest and Fernwood Drive. The repaving of these streets will be in conjunction with Greater Cincinnati Water Works, following their water main project throughout the Aracoma neighborhood. The repaving of the Aracoma neighborhood streets was deferred to the 2017 program due to delays in the Cincinnati Water Works project.

The 2017 program will consist of repairing and replacing curb and gutters, storm water catch basin repairs and the repaving of entire streets as follows:

<u>Aracoma Drive</u>
Asphalt base repairs
Repaving of the entire street

<u>East Aracoma Drive</u>
Asphalt base repairs

Curb and gutter repairs
Repaving of the entire street

West Aracoma Drive
Asphalt base repairs
Repaving of the entire street

Aracoma Forest Drive
Asphalt base repairs
Repaving of the entire street

Fernwood Drive
Asphalt base repairs
Curb and gutter repairs
Repaving of the entire street

Village Council authorized the assembly of the bid package, including money for additional asphalt, curb and gutter repairs throughout the Village. The additional street repair projects will be assembled and bid at a later date.

These projects were packaged and advertised as a bundle for competitive bidding and bids were opened March 30th. The bids resulted in very favorable pricing with three bids received. The lowest and best bid was submitted by J.K. Meurer in the amount of $322,900.44 including Alternate 1 in the amount of $3,750. Their bid was $187,309 less than the engineer's estimate and $92,886 less than the next lowest bid.

2017 Street Program Bids (Engineer's Estimate $501,772.63)

	Base Bid	Alternate 1
Engineer's Estimate	$501,772.63	$8,437.50
J.K. Meurer	$319,150.44	$3,750
Barrett Paving	$398,036.64	$6,750
J.R. Jurgensen	$487,037.50	$7,125

With a street program of $322,900.44, (the reimbursement from GCWW), approximately $222,900.44 will be charged to the Streets Fund and Storm Water Fund, based on the portion of the program related to storm water versus street work.

While the bid strategy was successful at gaining very attractive pricing for the street improvement, the Village will be diligent in our inspection and contract administration to protect the Village.

The Streets, Public Utilities and Sewers Committee met on April 4 and recommended the 2017 Street Program. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-09

RESOLUTION AUTHORIZING VILLAGE MANAGER TO ENTER INTO A CONTRACT FOR THE 2017 STREET REHABILITATION PROGRAM

WHEREAS, the Village's transportation infrastructure is one of its most vital assets, and investments in the streets and storm and sewer systems are necessary, encourage investment in the community, are essential in providing services that support economic growth, and have a direct impact on the Village's and residents' personal and economic health;

WHEREAS, Village staff and the Engineer studied the Village's needs for 2017 and developed a plan to make certain repairs and improvements to provide the most benefit to the Village's streets and storm water systems;

WHEREAS, the Manager was authorized by Council to advertise for bids for the Village’s 2017 street rehabilitation program, including paving, patching, and curb repairs;

WHEREAS, three bids were received, the lowest and best bid being from J.K. Meurer in the amount of $322,900.44, including one alternate;

WHEREAS, the Streets, Public Utilities and Sewers Committee reviewed the bids, and recommends J.K. Meurer as the lowest and best bidder to proceed with the project;

NOW, THEREFORE BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, ___ ( ) members elected thereto concurring,

SECTION 1: Council finds and determines that the proposal submitted by J.K. Meurer for the 2017 Street Rehabilitation Program is the lowest and best bid, the bid is in accordance with the Village's specifications, and the Village Manager is hereby directed and authorized to enter into a contract with the bidder at a price not to exceed $322,900.44, including one alternate. Any change orders or alterations to the project estimated at an aggregate of $7,500 or less over the contract price may be approved by the Manager administratively.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of __________, 2017.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____
Nicole Browder, Clerk of Council

consultants
your trusted advisor
engineers
architects
planners

March 30, 2017
Revised April 4, 2017

Mr. Scot Lahrmer
Village of Amberley Village
7149 Ridge Road
Amberley Village, Ohio 45227

RE: AMBERLEY 2017 STREET PROGRAM; CT #160077
BID RECOMMENDATION

Dear Mr. Lahrmer:

On Thursday, March 30, 2017 at 10:00 AM. Bid Proposals were opened for the above-referenced project. There were three (3) bids submitted, the results were as follows:

BIDDER	BASE BID	ALTERNATE 1 DITCH REGRADING
J.K. Meurer	$ ***$319,150.44****	$ 3,750.00
Barrett Paving Materials	$ 398,036.64	$ 6,750.00
Mt. Pleasant Blacktopping	$ 487,037.50	$ 7,125.00

**Corrected Base Bid Total; error not affect the bid outcome*

We have reviewed the bids and have found them all to be complete and in proper form. J. K. Meurer was the apparent low bidder at $ ***$319,150.44***. We have worked with J.K Meurer in the past and found their work adequate. We also checked their references and found that those we spoke with were equally satisfied with their work

Based on the Bid Proposals received, and the reference checks conducted, it is our recommendation that J.K. Meurer be awarded the project for their base bid (basis of award) amount of $ ***$319,150.44***. Should the Village elect to include the Alternate 1-Ditch Regrading in the bid award, their total Bid Proposal is $322,900.44 –Base Bid $ ***$319,150.44***) plus Alternate Bid 1 amount of $3,750.00

We have attached the bid tabulation for your review.

If you have any questions, or need further information, feel free to contact us at 791-1700.

Sincerely,

CT CONSULTANTS, INC.

Frank Twehues /RGF

Frank Twehues, P.E.
Municipal Dept. Manager; Senior Engineer

FT:rgf

Attachment

consultants ·engineers architects planners	BID OPENING TABULATION	Project: AMBERLEY 2017 ROAD PROGRAM Amberley Village, Ohio Project No.: 170077 Bid Opening: 3/30/2017 @ 10:00 AM					J.K. MEURER		BARRETT PAVING MATERIALS		J. R. JURGENSEN	
Item No.	Spec. No.	Item	Estimated Quantity	Unit of Measure	Unit Cost	Total Item Cost	Unit Cost	Total Item Cost	Unit Cost	Total Item Cost	Unit Cost	Total Item Cost
		ARACOMA DRIVE 525' x 23'										
1	251	*PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	75	SY	$70.00	$5,250.00	$16.00	$1,200.00	$85.00	$6,375.00	$75.00	$5,625.00
2	253	*PAVEMENT REPAIR, AS PER PLAN	75	SY	$70.00	$5,250.00	$33.00	$2,475.00	$87.00	$6,525.00	$125.00	$9,375.00
3	254	PAVEMENT PLANING, ASPHALT CONCRETE	1,500	SY	$3.50	$5,250.00	$1.50	$2,250.00	$1.35	$2,025.00	$3.25	$4,875.00
4	407	TACK COAT (0.1 GALLON/SY)	150	GAL	$3.00	$450.00	$4.00	$600.00	$3.40	$510.00	$4.00	$600.00
5	423	CRACK SEALING	45	GAL	$30.00	$1,350.00	$28.00	$1,260.00	$25.00	$1,125.00	$28.00	$1,260.00
6	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG64-22 (1 1/2")(448)	70	CY	$172.50	$12,075.00	$146.00	$10,220.00	$150.00	$10,500.00	$158.00	$11,060.00
7	SPL	ASPHALT CONCRETE, MISC.:1/2" STRESS ABSORBING MEMBRANE INTERLAYER (SAMI), TYPE 1	1,500	SY	$4.00	$6,000.00	$3.00	$4,500.00	$2.88	$4,320.00	$3.00	$4,500.00
8	SPL	ASPHALT REJUVENATING AGENT	1,500	SY	$1.00	$1,500.00	$0.88	$1,320.00	$0.85	$1,275.00	$1.00	$1,500.00
9	614	MAINTAINING TRAFFIC (ARACOMA DRIVE ONLY)	1	LS	$11,000.00	$11,000.00	$375.00	$375.00	$3,000.00	$3,000.00	$1,500.00	$1,500.00
10	SPL	SAN MANHOLE ADJUSTED TO GRADE	2	EA	$900.00	$1,800.00	$850.00	$1,700.00	$505.00	$1,010.00	$750.00	$1,500.00
11	644	STOP LINE (THERMO)	30	LF	$10.00	$300.00	$45.00	$1,350.00	$40.00	$1,200.00	$50.00	$1,500.00
		SUBTOTAL: ARACOMA DRIVE				$50,225.00		$27,250.00		$37,865.00		$43,295.00

BID OPENING TABULATION

Project: AMBERLEY 2017 ROAD PROGRAM
Amberley Village, Ohio
Project No.: 170077
Bid Opening: 3/30/2017 @ 10:00 AM

Item No.	Spec. No.	Item	Estimated Quantity	Unit of Measure	Unit Cost	Total Item Cost	J.K. MEURER Unit Cost	J.K. MEURER Total Item Cost	BARRETT PAVING MATERIALS Unit Cost	BARRETT PAVING MATERIALS Total Item Cost	J. R. JURGENSEN Unit Cost	J. R. JURGENSEN Total Item Cost
		EAST ARACOMA DRIVE 2175' x 22'										
12	251	*PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	75	SY	$70.00	$5,250.00	$16.00	$1,200.00	$85.00	$6,375.00	$75.00	$5,625.00
13	253	*PAVEMENT REPAIR, AS PER PLAN	280	SY	$70.00	$19,600.00	$33.00	$9,240.00	$87.00	$24,360.00	$125.00	$35,000.00
14	254	PAVEMENT PLANING, ASPHALT CONCRETE	5,550	SY	$3.50	$19,425.00	$1.50	$8,325.00	$1.35	$7,492.50	$3.25	$18,037.50
15	609	TYPE 6 CURB SPOT REMOVAL AND REPLACEMENT	255	LF	$50.00	$12,725.00	$40.00	$10,200.00	$60.00	$15,300.00	$93.00	$23,715.00
16	407	TACK COAT (0.1 GALLON/SY)	555	GAL	$3.00	$1,665.00	$4.00	$2,228.00	$3.40	$1,887.00	$4.00	$2,220.00
17	423	CRACK SEALING	167	GAL	$30.00	$4,995.00	$28.00	$4,676.00	$25.00	$4,175.00	$28.00	$4,676.00
18	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG64-22 (1 1/2")(448)	250	CY	$172.50	$43,125.00	$146.00	$36,500.00	$150.00	$37,500.00	$155.00	$38,750.00
19	SPL	ASPHALT CONCRETE, MISC.:1/2" STRESS ABSORBING MEMBRANE INTERLAYER (SAMI), TYPE 1	5,550	SY	$4.00	$22,200.00	$3.00	$16,650.00	$2.88	$15,984.00	$3.00	$16,650.00
20	SPL	ASPHALT REJUVENATING AGENT	5,550	SY	$1.00	$5,550.00	$0.88	$4,884.00	$0.85	$4,717.50	$1.00	$5,550.00
21	614	MAINTAINING TRAFFIC (EAST ARACOMA DRIVE ONLY)	1	LS	$11,000.00	$11,000.00	$1,400.00	$1,400.00	$3,350.00	$3,350.00	$2,800.00	$2,800.00
22	SPL	SAN MANHOLE ADJUSTED TO GRADE	7	EA	$900.00	$6,300.00	$850.00	$5,950.00	$505.00	$3,535.00	$750.00	$5,250.00
		SUBTOTAL: EAST ARACOMA DRIVE				$151,835.00		$101,253.00		$124,676.00		$158,273.50

consultants engineers architects planners

BID OPENING TABULATION

Project: AMBERLEY 2017 ROAD PROGRAM
Amberley Village, Ohio
Project No.: 170077
Bid Opening: 3/30/2017 @ 10:00 AM

Item No.	Spec. No.	Item	Estimated Quantity	Unit of Measure	Unit Cost	Total Item Cost	J.K. MEURER Unit Cost	J.K. MEURER Total Item Cost	BARRETT PAVING MATERIALS Unit Cost	BARRETT PAVING MATERIALS Total Item Cost	J. R. JURGENSEN Unit Cost	J. R. JURGENSEN Total Item Cost
		WEST ARACOMA DRIVE										
		1973' x 22'										
23	251	*PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	75	SY	$70.00	$5,250.00	$16.00	$1,200.00	$85.00	$6,375.00	$75.00	$5,625.00
24	253	*PAVEMENT REPAIR, AS PER PLAN	250	SY	$70.00	$17,500.00	$33.00	$8,250.00	$87.00	$21,750.00	$125.00	$31,250.00
25	254	PAVEMENT PLANING, ASPHALT CONCRETE	4,900	SY	$3.50	$17,150.00	$1.50	$7,350.00	$1.35	$6,615.00	$3.00	$14,700.00
26	407	TACK COAT (0.1 GALLON/SY)	490	GAL	$3.00	$1,470.00	$4.00	$1,960.00	$3.40	$1,666.00	$4.00	$1,960.00
27	423	CRACK SEALING	147	GAL	$30.00	$4,410.00	$28.00	$4,116.00	$25.00	$3,675.00	$28.00	$4,116.00
28	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG64-22 (1 1/2")(448)	225	CY	$172.50	$38,812.50	$146.00	$32,850.00	$150.00	$33,750.00	$155.00	$34,875.00
29	SPL	ASPHALT CONCRETE, MISC.:1/2" STRESS ABSORBING MEMBRANE INTERLAYER (SAMI), TYPE 1	4,900	SY	$4.00	$19,600.00	$3.00	$14,700.00	$2.88	$14,112.00	$3.00	$14,700.00
30	SPL	ASPHALT REJUVENATING AGENT	4,900	SY	$1.00	$4,900.00	$0.88	$4,312.00	$0.85	$4,165.00	$1.00	$4,900.00
31	614	MAINTAINING TRAFFIC (WEST ARACOMA DRIVE ONLY)	1	LS	$11,000.00	$11,000.00	$1,225.00	$1,225.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
32	SPL	SAN MANHOLE ADJUSTED TO GRADE	4	EA	$900.00	$3,600.00	$850.00	$3,400.00	$505.00	$2,020.00	$750.00	$3,000.00
		SUBTOTAL: WEST ARACOMA DRIVE				$123,692.50		$79,363.00		$97,128.00		$118,126.00

CT consultants engineers architects planners BID OPENING TABULATION					Project: AMBERLEY 2017 ROAD PROGRAM Amberley Village, Ohio Project No.: 170077 Bid Opening: 3/30/2017 @ 10:00 AM		J.K. MEURER		BARRETT PAVING MATERIALS		J. R. JURGENSEN	
Item No.	Spec. No.	Item	Estimated Quantity	Unit of Measure	Unit Cost	Total Item Cost	Unit Cost	Total Item Cost	Unit Cost	Total Item Cost	Unit Cost	Total Item Cost
		ARACOMA FOREST DRIVE										
		1000' x 22'										
33	251	*PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	75	SY	$70.00	$5,250.00	$16.00	$1,200.00	$85.00	$6,375.00	$75.00	$5,625.00
34	253	*PAVEMENT REPAIR, AS PER PLAN	125	SY	$70.00	$8,750.00	$33.00	$4,125.00	$87.00	$10,875.00	$125.00	$15,625.00
35	254	PAVEMENT PLANING, ASPHALT CONCRETE	2,510	SY	$3.50	$8,785.00	$1.50	$3,765.00	$1.35	$3,388.50	$3.15	$7,906.50
36	407	TACK COAT (0.1 GALLON/SY)	251	GAL	$3.00	$753.00	$4.00	$1,004.00	$3.40	$853.40	$4.00	$1,004.00
37	423	CRACK SEALING	75	GAL	$30.00	$2,259.00	$28.00	$2,100.00	$25.00	$1,875.00	$28.00	$2,100.00
38	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG64-22 (1 1/2")(448)	120	CY	$172.50	$20,700.00	$146.00	$17,520.00	$150.00	$18,000.00	$155.00	$18,600.00
39	SPL	ASPHALT CONCRETE, MISC.:1/2" STRESS ABSORBING MEMBRANE INTERLAYER (SAMI), TYPE 1	2,510	SY	$4.00	$10,040.00	$3.00	$7,530.00	$2.88	$7,228.80	$3.00	$7,530.00
40	SPL	ASPHALT REJUVENATING AGENT	2,510	SY	$1.00	$2,510.00	$0.88	$2,208.80	$0.85	$2,133.50	$1.00	$2,510.00
41	614	MAINTAINING TRAFFIC (ARACOMA FOREST DRIVE ONLY)	1	LS	$11,000.00	$11,000.00	$650.00	$650.00	$3,000.00	$3,000.00	$2,000.00	$2,000.00
42	SPL	SAN MANHOLE ADJUSTED TO GRADE	5	EA	$900.00	$4,500.00	$850.00	$4,250.00	$505.00	$2,525.00	$750.00	$3,750.00
		SUBTOTAL: ARACOMA FOREST DRIVE				$74,547.00		$44,352.80		$56,254.20		$66,650.50

consultants engineers architects planners

BID OPENING TABULATION

Project: AMBERLEY 2017 ROAD PROGRAM
Amberley Village, Ohio
Project No.: 170077
Bid Opening: 3/30/2017 @ 10:00 AM

							J.K. MEURER		BARRETT PAVING MATERIALS		J. R. JURGENSEN	
Item No.	Spec. No.	Item	Estimated Quantity	Unit of Measure	Unit Cost	Total Item Cost	Unit Cost	Total Item Cost	Unit Cost	Total Item Cost	Unit Cost	Total Item Cost
		FERNWOOD DRIVE 1375' x 23'										
43	251	*PARTIAL DEPTH PAVEMENT REPAIR, AS PER PLAN	75	SY	$70.00	$5,250.00	$16.00	$1,200.00	$85.00	$6,375.00	$75.00	$5,625.00
44	253	*PAVEMENT REPAIR, AS PER PLAN	184	SY	$70.00	$12,872.61	$33.00	$6,072.00	$87.00	$16,008.00	$125.00	$23,000.00
45	254	PAVEMENT PLANING, ASPHALT CONCRETE	3,678	SY	$3.50	$12,872.61	$1.50	$5,517.00	$1.35	$4,965.30	$3.25	$11,953.50
46	407	TACK COAT (0.1 GALLON/SY)	368	GAL	$3.00	$1,103.37	$4.00	$1,422.00	$3.40	$1,251.20	$4.00	$1,472.00
47	423	CRACK SEALING	110	GAL	$30.00	$3,310.10	$28.00	$3,080.00	$25.00	$2,750.00	$28.00	$3,080.00
48	441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, PG64-22 (1 1/2")(448)	170	CY	$172.50	$29,325.00	$146.00	$24,820.00	$150.00	$25,500.00	$155.00	$26,350.00
49	SPL	ASPHALT CONCRETE, MISC.:1/2" STRESS ABSORBING MEMBRANE INTERLAYER (SAMI), TYPE 1	3,678	SY	$4.00	$14,711.56	$3.00	$11,034.00	$2.88	$10,592.64	$3.00	$11,034.00
50	SPL	ASPHALT REJUVENATING AGENT	3,678	SY	$1.00	$3,677.89	$0.88	$3,236.64	$0.85	$3,126.30	$1.00	$3,678.00
51	609	COMBINATION CURB AND GUTTER SPOT REMOVAL AND REPLACEMENT	50	LF	$45.00	$2,250.00	$40.00	$2,000.00	$80.00	$4,000.00	$115.00	$5,750.00
52	614	MAINTAINING TRAFFIC (FERNWOOD DRIVE ONLY)	1	LS	$8,000.00	$8,000.00	$900.00	$900.00	$3,000.00	$3,000.00	$2,000.00	$2,000.00
53	SPL	SAN MANHOLE ADJUSTED TO GRADE	9	EA	$900.00	$8,100.00	$850.00	$7,650.00	$505.00	$4,545.00	$750.00	$6,750.00
		SUBTOTAL: FERNWOOD DRIVE				$101,473.13		$66,931.64		$82,113.44		$100,692.50
		SUBTOTAL: ARACOMA DRIVE				$50,225.00		$27,250.00		$37,865.00		$43,295.00
		SUBTOTAL: EAST ARACOMA DRIVE				$151,835.00		$101,253.00		$124,676.00		$158,273.50
		SUBTOTAL: WEST ARACOMA DRIVE				$123,692.50		$79,363.00		$97,128.00		$118,126.00
		SUBTOTAL: ARACOMA FOREST DRIVE				$74,547.00		$44,352.80		$56,254.20		$66,650.50
		SUBTOTAL: FERNWOOD DRIVE				$101,473.13		$66,931.64		$82,113.44		$100,692.50
		TOTAL - ARACOMA, E & W ARACOMA, ARACOMA FOREST, & FERNWOOD				$501,772.63		$319,150.44		$398,036.64		$487,037.50
		ALTERNATE 1 - DITCH REGRADING										
1	SPL	LINEAR GRADING - TYPICAL SWALE SECTION	375	LF	$22.50	$8,437.50	$10.00	$3,750.00	$18.00	$6,750.00	$19.00	$7,125.00
		SUBTOTAL: ALTERNATE 1 DITCH REGRADING				$8,437.50		$3,750.00		$6,750.00		$7,125.00

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: March 31, 2017

RE: Electric for Public Facilities

ITEM: Resolution 2017-10, Authorizing the Village Manager to Enter into Contract with Supplier of Electricity Under Aggregation Program

ACTION REQUESTED: By motion, adopt **Resolution 2017-10** authorizing the Village Manager to enter into a contract to supply electric to public facilities through the CLG Aggregation Program.

PURPOSE: To lower the cost of electric energy for Village owned facilities.

The Village has participated in the Center for Local Government (CLG) Electricity Aggregation program and has saved dollars by pooling our electric needs with about 13 other communities. The Village has agreed to participate again this year and through the CLG, directed by Eagle Energy to seek the best electric aggregation rates for our collective publicly owned facilities.

Eagle Energy is finalizing a contract to provide electric to the public facilities for the 13 communities. The contract will offer three options in which to purchase electric.

1. Uniform Rate: All facilities will be charged at the same rate
2. Unique Rate: Traffic and street lights would be charged a different rate from public buildings
3. Green Rate: Offers a combination of the two rate plans

Eagle Energy recommends the Uniform Rate for the Village due to our savings and the low usage of traffic and street lights. The green rate is more expensive for the Village due to lack of street lights.

The approval being sought with this resolution is authorizing the Village Manager to enter into agreement with the bidder selected by the CLG Consortium, which Council determines, in its judgment, is the bidder offering the best proposition for Amberley Village considering quality, service, adaptability to the requirements of Amberley and price. While the price has not been locked in yet, it is anticipated the electric rates will save the Village approximately 4.6% from the previous aggregation contract. This price will be locked in for 43 months. Based on our current kWh usage annually, our annual expenditure on this contract will be approximately $23,870, compared to $25,012 based on last year's rate, resulting in a savings of $1,142. Village staff has pursued this cost savings initiative for the Village which will save us over $4,100 over the 43 month period.

This resolution authorizes the Village Manager to enter into the best contract for the Village, to replace last year's agreement so that the Village can continue to save on our electrical power rates through this aggregation program.

The Streets, Public Utilities and Sewers Committee met and reviewed this proposal and recommends adoption of Resolution 2017-10.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-10

RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO CONTRACT WITH SUPPLIER OF ELECTRICITY UNDER AGGREGATION PROGRAM

WHEREAS, due to the recent deregulation of energy in Ohio, the Village has the opportunity to seek a cheaper electricity supply as an alternative to the rates charged by Duke;

WHEREAS, the current market conditions indicate that the Village will benefit in reducing its cost of electricity by participating in a competitive pricing consortium with other local governments through the Center for Local Government (CLG);

WHEREAS, the CLG competitive pricing process involves multiple CLG member jurisdictions pooling their municipally-owned properties together for economies of scale in order to achieve more competitive, hence lower, rates on municipal electrical supply;

WHEREAS, time is of the essence in accepting a competitive bidding cost as electricity prices paid by the wholesalers on the national market fluctuate daily, such that the wholesale providers of electricity require prompt acceptance of an offer in order to lock in their purchase cost from their market suppliers;

WHEREAS, Council determines it is in the best interest of the Village and its residents to authorize the Village Manager to participate in the CLG Consortium electricity bid and enter an agreement with the lowest and best bidder selected by the CLG Consortium in order to provide the Village with the most advantageous options for electricity supply;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, __ ( ) members elected thereto concurring:

SECTION 1: The Village Manager is hereby authorized to enter into an agreement with the CLG Consortium to participate in its electric bidding process, and enter into a contract with the lowest and best bidder selected by the CLG Consortium to provide electricity and related services to the Village at the uniform rate, which Council finds is the best proposition for the Village considering quality, service, price, adaptability to the requirements of the Village.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of __________, 2017.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____
Nicole Browder, Clerk of Council

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **April 8, 2017**

RE: **Purchase of Fuel**

ITEM: Resolution 2017-11, Authorizing Village Manager to Purchase Fuel through Hamilton County Purchasing Department Bidding Process

ACTION REQUESTED: By motion, adopt **Resolution 2017–11** awarding a contract to Lykins Oil Company for the purchase of fuel through the Hamilton County Purchasing Program.

PURPOSE: To provide fuel for Village owned vehicles.

The Village has collaborated with various jurisdictions to acquire commodities and one of those areas where the Village has realized savings is in bulk purchasing. The Hamilton County Purchasing Department's primary function is to buy the best available commodity or service at the lowest possible price. And in addition, they offer that service to jurisdictions and Amberley Village has benefited from their services. The Village purchases fuel through Hamilton County and the current gasoline bid expired March 31. Hamilton County prepared specifications for the new bid and has provided the results to the participating entities, of which there are 10 including Hamilton and Clermont Counties and the City of Cincinnati.

In 2016, the Village used approximately 7,288 gallons of diesel fuel of which 5.6% was used by the Fire Department (405.6 gallons) and 94.4% used by the Maintenance Department (6,883.4 gallons). Last year, the Village used 12,483 gallons of gasoline of which .1% used by the Fire Department (8.2 gallons), 3.2% used by the Maintenance Department (399.1 gallons) and 96.7% used by the Police Department (12,076.2 gallons). The Village spent about $38,000 in fuel from Great Lakes Petroleum. The County opened bids on March 14 and has awarded the fuel bid for this year to Lykins Oil Company.

One of the advantages of joining the Hamilton County bidding for fuel is the savings realized. The Village garners favorable pricing for its fuel usage and joins with other cooperatively bid items such as street resurfacing, waste and recycling, road salt and equipment to bring down the cost of services. This collaboration helps the Village realize savings with other communities and lowers our cost of doing business.

Staff budgeted $47,000 to cover fuel costs in 2017 plus other fuel related expenses for all departments.

Resolution 2017–11 authorizes a contract with Lykins Oil Company for fuel for the Village. The price is tied to an index with a differential per gallon plus the Village pays an excise tax.

The Streets Committee met on April 4, reviewed the bid and recommended awarding the contract. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2017-11

RESOLUTION AUTHORIZING VILLAGE MANAGER TO PURCHASE FUEL THROUGH HAMILTON COUNTY PURCHASING DEPARTMENT BIDDING PROCESS

WHEREAS, The Village purchases fuel for Village-owned vehicles through the Hamilton County Purchasing Department bidding process;

WHEREAS, the HCPD rebid its fuel contract for the ensuing year, and the bid was awarded to Lykins Oil Company, at a price tied to an index with a differential per gallon plus pertinent excise taxes;

WHEREAS, the Streets Committee met, reviewed the bid, and recommends awarding a contract to Lykins Oil for the Village's fuel needs;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, ___ ( ) members elected thereto concurring,

SECTION 1: Council hereby authorizes and directs the Village Manager to enter into an agreement with Lykins Oil Company to purchase fuel for Village-owned vehicles, at the price and upon the terms and conditions set forth in the vendor's 2017 bid to Hamilton County, which Council finds is the best proposition for the Village considering quality, service, price, adaptability to the requirements of the Village.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of __________, 2017.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2017, the forgoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____
Nicole Browder, Clerk of Council

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **March 31, 2017**

RE: **Certification for Enforcement of the Residential Code of Ohio**

ITEM: Ordinance 2017-06, Updating Certificate for Residential Building Department Services

ACTION REQUESTED: By motion, adopt **Ordinance 2017-06** authorizing the Village Manager to Submit Application for Certification of a Residential Building Department.

PURPOSE: To update the Village's certificate for residential building department services.

Amberley Village contracts with the Hamilton County Board of Commissioners for Building Department services. Their service to the Village stems from their certification of the Residential Code of Ohio through the Ohio Board of Buildings Standards after the State adopted it in 2007. Presently, Hamilton County has requested from the communities with which it contracts residential building department services to update their certification as a residential Building Department.

In preparing the legislation to request certification of the residential building code, Law Director Kevin Frank cleaned up the code as it relates to the Building Code to ensure references were correct and up to date.

The Law Committee met and recommended approval of the ordinance. A motion to waive the 3 readings is appropriate, then a motion to approve the ordinance followed by a motion to declare an emergency since the County wants to get the certification from the State as soon as possible.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2017-06

AN ORDINANCE AUTHORIZING A REQUEST TO THE OHIO BOARD OF BUILDING STANDARDS TO CERTIFY THE VILLAGE FOR ENFORCEMENT OF THE RESIDENTIAL CODE OF OHIO WITH THE CONDITION THAT THE HAMILTON COUNTY BUILDING INSPECTOR EXERCISE ENFORCEMENT AUTHORITY AND ACCEPT AND APPROVE PLANS AND SPECIFICATIONS, AND MAKE INSPECTIONS, AND AUTHORIZING AN AGREEMENT FOR SUCH ENFORCEMENT BETWEEN THE VILLAGE AND HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS, AND AMENDING CHAPTER 150 OF THE VILLAGE CODE OF ORDINANCES

WHEREAS, the Village desires to enforce the Residential Code of Ohio for the purpose of providing uniform standards and requirements for the erection, construction, repair, alteration, and maintenance of buildings specified in section 3781.06 of the Revised Code of Ohio;

WHEREAS, the Village seeks to obtain the authority for enforcement of the provisions of the Residential Code of Ohio through certification by the Ohio Board of Building Standards pursuant to Section 3781.10(E) of the Revised Code, with the condition that the Hamilton County Building Inspector exercise the enforcement authority and accept and approve plans and specifications, and make inspections in accordance with the Residential Code of Ohio;

WHEREAS, the said Board of Building Standards has certified the Hamilton County Building Inspector to exercise enforcement authority in accordance with the Residential Code of Ohio, effective May 27, 2007 as set forth in said Board's certification rule;

WHEREAS, it is necessary in accordance with law to administer and enforce the Residential Code of Ohio within the limits of the Village;

WHEREAS, an agreement has been entered into between the Village and the Hamilton County Board of County Commissioners for the enforcement of the Residential Code of Ohio within the limits of the Village;

WHEREAS, changes are needed to Chapter 150 of the Village Code of Ordinances to bring the Code into compliance with changes in the law and building regulations over the years, and to confirm the authority of the County to enforce the building codes in the Village;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, members elected thereto concurring:

<u>SECTION 1</u>: That Ohio Administrative Code 4101:8 — Residential Code of Ohio as promulgated by the Ohio Board of Building Standards, shall apply and be enforced within the Village, as adopted by Hamilton County presently and as the County may adopt said Code from time to time in the future.

<u>SECTION 2</u>: That this ordinance shall be in full force and effect from and after the earliest period permitted by law following promulgation of the Residential Code of Ohio by the Board of Building Standards through the certification process, adoption and effective date of certification issued by the Ohio Board of Building Standards.

<u>SECTION 3</u>: The Village Manager is hereby authorized and directed to sign and submit an application to the Ohio Board of Building Standards requesting said Board to certify the Village for enforcement of the Residential Code of Ohio with the condition that the Hamilton County Building Inspection exercise the enforcement authority as necessary in accordance with the Residential Code of Ohio within the limits of the Village and execute an agreement with Hamilton County Board of County Commissioners for such purpose.

<u>SECTION 4</u>: The agreement dated May 14, 1984 by and between the Village and the Hamilton County Board of County Commissioners is ratified and approved, including retroactively to the extent legally permissible, for the enforcement of the Residential Code of Ohio within the limits of the Village whereby Hamilton County Building Inspector will exercise all enforcement authority and accept and approve plans and specifications and make inspections necessary within the Village in accordance with the provisions of the Residential Code of Ohio as it may be adopted by Hamilton County.

<u>SECTION 5</u>: The terms of said agreement grant to the Hamilton County Building Inspector full authority to do all things necessary to administer and enforce the Residential Code of Ohio, as it may be adopted by Hamilton County, within the limits of the Village and in consideration therefore to allow the Hamilton County Building Inspector to retain all permit and inspection fees authorized by the State of Ohio for such purposes.

<u>SECTION 6</u>: Section 150.01 of the Municipal Code of Ordinances is amended to read as follows:

§ 150.01 CODES ADOPTED.

(A) ~~Hamilton County Building Code.~~*Residential Building Code of Ohio.*

(1) ~~The Hamilton County, Ohio, Building Code, 1975 Edition, together with all amendments and modifications thereto as of February 8, 1982, including the Schedule of Fees, 1981 Edition~~The Residential Building Code of Ohio, May 27, 2006 edition, or the most recent version of the Residential Code of Ohio as may be adopted from time to

time by~~, as adopted by~~ the Hamilton County Board of County Commissioners, whichever is later, is adopted, save and except such portions of the Code as are modified in this chapter, and shall be known as the "Amberley Village Building Code."

~~(2) A complete copy of the Hamilton County, Ohio, Building Code, 1975 Edition, together with all amendments thereto as of February 8, 1982 as adopted by the Hamilton County Board of County Commissioners, together with copies of village ordinances making amendments or modifications thereto, shall be on file in the office of the Village Clerk for public examinations during usual business hours. Copies of the Code and ordinances shall on request be sold at cost by the Village Clerk. A copy of the Code is also on file in the Hamilton County Law Library.~~

(~~3~~2) The ~~Hamilton County, Ohio, Building Code, as adopted and amended herein,~~Amberley Village Building Code applies to all buildings in the village now or hereafter constructed, altered, remodeled, or renovated.

~~(B) Ohio Basic Building Code.~~

~~(1) There is adopted for the purpose of regulating the construction, alteration, removal, demolition, equipment, use and occupancy, location, and maintenance of buildings and structures, the Ohio Basic Building Code, together with all amendments thereto as of February 8, 1982, as adopted by the Board of Building Standards, State of Ohio, and said Code is hereby incorporated as fully as if set out in length herein.~~

~~(2) A copy of the Ohio Basic Building Code, together with copies of ordinances making deletions therefrom or amendments thereto, shall be kept on file in the office of the Village Clerk for public examinations during usual business hours. Copies of the Code and amendments shall on request be sold at cost by the Village Clerk. A copy of the Code is also on file in the Hamilton County Law Library.~~

~~(3) The Ohio Basic Building Code, as adopted herein, applies to all buildings in the village now or hereafter constructed, altered, remodeled, or renovated, except single-family, two-family, and three-family dwelling houses which are not constructed of industrialized units.~~

SECTION 7: Section 150.03 of the Municipal Code of Ordinances is amended to read as follows:

§ 150.03 ENFORCEMENT.

The provisions of this chapter and the ~~Ohio Basic Building Code~~Amberley Village Building Code shall be enforced by the Hamilton County ~~Department of the~~ Building ~~Commissioner~~Inspector~~effective March l, 1982~~.

SECTION 8: Sections 150.04, 150.05, 150.06, 150.07, and 150.08 of the Municipal Code of Ordinances, which read as follows, are repealed:

~~§ 150.04 ADMINISTRATION.~~

~~Section 4 - Administration. Paragraph A-6 (I) (1) of the Hamilton County, Ohio, Building Code is amended as follows:~~

~~"Special Requirements of Plans. The plans for each room, apartment, or part of the building or structure shall be clearly lettered, showing the purpose for which the same is designed to be used. If the room or part of the building or structure is to be used for any purpose for which the various sections of this code restrict or limit the number of~~

~~persons to be assembled or accommodated therein, the plans shall be clearly lettered to indicate the prescribed limitation.~~

~~Plans and specifications and all applications for heating and/or air conditioning permits shall include detailed information concerning the size and location of all compressors, condensers, blowers or other outside equipment used in connection with heating or air conditioning of the building. The location of said equipment shall be subject to the approval of the building official."~~

~~§ 150.05 AMENDED PROVISIONS CONCERNING FEES.~~

~~(A) Except as hereafter modified in divisions (B), (C) and (D) of this section and § 150.08, all fees as are set forth in the Hamilton County, Ohio, Building Code made effective by § 150.01 of this code are adopted.~~

~~(B) The following provisions shall also apply.~~

~~(1) "A-11 (K), HEATING up to and including 25,000 BTU per hour input, (1) Gravity type furnace, new or replacement, $8.00 each furnace.~~

~~(2) Mechanical, forced air type furnace, new or replacement, $18.00 for the first furnace, $9.00 each additional furnace within the same living unit and included in the same permit.~~

~~(3) Electric strip or radiant heating, new or replacement, the cost shall be determined for each living unit for a residential occupancy as follows:~~

~~(a) One (1) thru three (3) living units - $12.50 each living unit.~~

~~(b) Four (4) thru twelve (12) living units - $37.50 for the first three (3) living units plus $6.00 for each additional living unit.~~

~~(c) More than twelve (12) living units - $91.50 for the first twelve living units plus $3.00 for each additional living unit.~~

~~(4) For any heating system over 250,000 BTU per hour input and any electric strip or radiant heating for other than a residential occupancy, the fee shall be determined by the estimated cost of the improvement in accordance with Section A-11 (E) of the Code."~~

~~(2) "A-11 (P) AIR CONDITIONING, up to and including 60,000 BTU per hour capacity,~~

~~(1) Using existing furnace blower and ducts as air handling equipment, $18.00 for the first air conditioning unit, $9.00 for each additional unit within the same living unit and included in the same permit.~~

~~(2) Air conditioning installed with new furnace and ducts, $27.00; $13.50 each additional air conditioning unit and furnace within the same living unit and included in the same permit.~~

~~(3) Air conditioning of multi-family residential occupancies up to 60,000 BTU per hour per unit.~~

~~(a) One (1) thru three (3) living units - $12.50 each living unit.~~

~~(b) Four (4) thru twelve (12) living units - $37.50 for the first three (3) living units plus $6.00 for each additional living unit.~~

~~(c) More than twelve (12) living units - $91.50 for the first twelve living units plus $3.00 for each additional living unit.~~

~~(4) For any air conditioning system over 60,000 BTU per hour capacity, the fee shall be determined by the estimated cost of the improvement in accordance with Section A-11 (E) of the Code."~~

~~(3) "A-11 (Q) POWER OR PROCESS BOILERS, new or replacement, up to 300,000 BTU per hour input, $18.00. Over 300,000 to 1,000,000 BTU per hour input, $27.00. Over 1,000,000 BTU per hour input, $27.00 plus $9.00 for each additional 1,000,000 BTU per hour input or fraction thereof.~~

~~Where a steam or hot water heating system is installed or connected to an existing source of steam or hot water, the permit fee shall be based upon the estimated cost of the work at rate shown in A-11 (E)."~~

~~(4) "A-11 (T) INCINERATOR OR COMBUSTIBLE WASTE DESTRUCTOR for factory assembled, direct fed incinerators having a primary combustion chamber volume of not over four (4) cubic feet capacity, $11.00 per unit. For all other incinerators, $1.50 per cubic foot of primary combustion chamber volume, or fraction thereof; however, the minimum fee shall be $18.00 per unit. Where a free-standing stack or chimney serves no other equipment and is furnished with the incinerator, then the incinerator permit also includes stack or chimney.~~

~~(5) A-11 (V) VENTILATING, AIR CONDITIONING over 60,000 BTU per hour refrigeration systems and mechanical systems, the permit fee shall be based upon the furnished, delivered and installed cost basis, using fee schedule A-11 (E).~~

~~(1) This category includes, but is not limited to, the following systems: vacuum cleaning, compressed air (other than temperature control), clinical vacuum, oxygen, gas systems, blower and exhaust systems for dust, stock, fume and vapor removal or conveying.~~

~~(6) A-11 (W) SPRINKLERS for wet and dry type, fire extinguishing sprinkler systems:~~

~~(1) For outside fire line work, $25.00 plus a minimum of $25.00 for inside sprinkler work.~~

~~(2) From 1 square foot to 10,000 square feet of sprinklered area, $10.00 per 1,000 for the first 10,000 square feet (with a minimum of $25.00).~~

~~(3) For the next 10,001 to 50,000 square feet - $5.00 per 1,000 sq. ft.~~

~~(4) Above 50,001 square feet - $1.00 per 1,000 square feet.~~

~~(5) Gravity or pressure tank/s or fire pump/s are not included.~~

~~(7) A-11 (X) STANDPIPE and house or fire department hose systems, $7.00 per story per standpipe.~~

~~(8) A-11 (Y) FIRE PUMPS, $4.00 per 100 gallons per minute of capacity or fraction thereof."~~

~~(C) Subsections A-11 (A), (B), (C) and (D) of the Hamilton County, Ohio, Building Code made effective by § 150.01 are modified by substitution of the following for their collective provisions:~~

~~"(1) Permit Fees for New Buildings and additions.~~

~~The permit fee for new buildings and additions to existing buildings shall be based on the valuation of the buildings or additions, as determined by the Building Commissioner solely for fee purposes, and shall be as follows.~~

~~(a) Where the valuation is not more than $500.00 - $5.00;~~

~~(b) Where the valuation is more than $500.00 and not more than $2,000.00 - $7.50 for the first $500.00 plus $1.50 for each additional $100.00 or fraction thereof;~~

~~(c) Where the valuation is more than $2,000.00 and not more than $25,000.00 - $30.00 for the first $2,000.00 plus $6.00 for each additional $1,000.00 or fraction thereof;~~

~~(d) Where the valuation is more than $25,000.00 and not more than $50,000.00 - $168.00 for the first $25,000.00 plus $4.50 for each additional $1,000.00 or fraction thereof;~~

~~(e) Where the valuation is more than $50,000.00 and not more than $100,000.00 - $280.50 for the first $50,000.00 plus $3.00 for each additional $1,000.00 or fraction thereof;~~

~~(f) Where the valuation is more than $100,000.00 and not more than $500,000.00 - $430.50 for the first $100,000.00 plus $2.25 for each additional $1,000.00 or fraction thereof;~~

~~(g) Where the valuation is more than $500,000.00 -$1,330.50 for the first $500,000.00 plus $1.50 for each additional $1,000.00 or fraction thereof;~~

~~(h) The fee for a certificate of occupancy for single-family dwellings shall be $10.00.~~

~~(i) The fee for all certificates of occupancy for other than single-family dwellings shall be $25.00. These fees and the fees imposed under subsection (h) will be collected by the Building Commissioner at time of issuance of permit.~~

~~(2) Permit Fees for Alterations, etc.~~

~~The fees for alterations repairs or shoring of buildings or regulated equipment, new regulated equipment, or system not otherwise provided for, walls, platforms, reviewing stands, tanks, pumps, temporary awnings, etc., shall be based on the estimated cost thereof, and shall be as follows:~~

~~(a) Where the estimated cost is not more than $500.00 - $10.00;~~

~~(b) Where the estimated cost is more than $500.00 and not more than $1,000.00 - $10.00 for the first $500.00 plus $1.00 for each additional $100.00 or fraction thereof;~~

~~(c) Where the estimated cost is more than $1,000.00 and not more than $2,000.00 - $15.00 for the first $1,000.00 plus $1.50 for each additional $100.00 or fraction thereof;~~

~~(d) Where the estimated cost is more than $2,000.00 and not more than $25,000.00 - $30.00 for the first $2,000.00 plus $6.00 for each additional $1,000.00 or fraction thereof;~~

~~(e) Where the estimated cost is more than $25,000.00 and not more than $50,000.00 - $168.00 for the first $25,000.00 plus $4.50 for each additional $1,000.00 or fraction thereof;~~

~~(f) Where the estimated cost is more than $50,000.00 and not more than $100,000.00 - $280.50 for the first $50,000.00 plus $3.00 for each additional $1,000.00 or fraction thereof;~~

~~(g) Where the estimated cost is more than $100,000.00 and not more than $500,000.00 - $430.50 for the first $100,000.00 plus $2.25 for each additional $1,000.00 or fraction thereof;~~

~~(h) Where the estimated cost is more than $500,000.00 - $1,330.50 for the first $500,000.00 plus $1.50 for each additional $1,000.00 or fraction thereof.~~

~~(3) The valuation of new buildings and additions to existing buildings for purposes of application of subsection (A) (1) and the estimated cost of performing the types of~~

~~work set forth in subsection (A) (2) of this section shall be as determined by the Building Commissioner. In making a determination for the purpose of the application of subsection (A) (1), the Commissioner shall be guided by the following schedule, which does not include valuations of sprinkler equipment, tanks, pumps, elevators, signs, electrical or mechanical work or such other items requiring a separate permit under the provisions of this Chapter:~~

~~*Cost per Square Foot of Floor Area*~~[1]	~~*Superstructure*~~	~~*Basement*~~
~~Carports; patio roofs~~	~~3.42~~	-
~~Churches:~~		
~~Type III or IV~~	~~29.412~~	~~43.823~~
~~Type V~~	~~23.462~~	~~37.103~~
~~Clubs~~	~~30.75~~	~~25.35~~
~~Dwelling houses (l, 2 or 3 family)~~		
~~Type IV:~~		
~~l story buildings~~	~~19.084~~	~~22.535~~
~~2 or more story buildings~~	~~17.504~~	~~19.295~~
~~Type V:~~		
~~l story buildings~~	~~16.914~~	~~20.225~~
~~2 story buildings~~	~~15.174~~	~~16.995~~
~~Garages:~~		
~~Accessory to dwellings (1,2, or 3 family:)~~		
~~Type IV~~	~~6.20~~	—
~~Type V~~	~~4.96~~	—
~~Gymnasiums~~	~~25.33~~	—
~~*Cost per Square Foot of Floor Area*~~[1]	~~Superstructure~~	~~Basement~~
~~BLibraries:~~		
~~Type I or II~~	~~27.40~~	~~21.32~~
~~Type IV or V~~	~~23.04~~	~~13.90~~
~~Office buildings:~~		
~~Type I or II:~~		
~~l or 2 story buildings~~	~~22.34~~	~~17.47~~
~~3 to 9 story buildings~~	~~26.80~~	~~17.47~~
~~Over 9 story buildings~~	~~35.71~~	~~28.37~~
~~Type III or IV~~	~~14.19~~	~~10.42~~
~~Type V~~	~~12.24~~	–
~~Schools:~~		
~~Type I or II~~	~~24.72~~	~~14.01~~
~~Type IV or V~~	~~22.49~~	~~11.68~~
~~Warehouses~~	~~11.43~~	~~8.94~~

~~1 Except as otherwise provided, the unit cost is per square foot of floor area, measuring the outside dimensions of the building at each floor level. Costs do not include balconies or porches.~~

~~2 The unit cost is per square foot of ground area occupied by a basementless church.~~
~~3 The unit cost is per square foot of ground area occupied by a church with a full basement.~~
~~4 The unit cost is per square foot area of a basementless dwelling house (l, 2 or 3 family).~~
~~5 The unit cost is per square foot of floor area of a dwelling house (l, 2 or 3 family) with a full basement.~~
~~If in the opinion of the Building Commissioner, the foregoing schedule does not accurately reflect the cost of construction, he shall be guided by utilizing the average costs for buildings as reported in the latest available edition of Boeckh's Building Valuation Manual or Stevens Valuation Manual, provided that if such manuals cease to be published or current in print, then he shall be guided by any similar manual then utilizing cost information regarded within the construction industry as acceptable for cost estimation. The valuation or estimate of the Building Commissioner shall be solely for purposes of determining the applicable fee for obtaining a building permit."~~
~~(D) No permit shall be issued by the Building Commissioner or the Electrical Inspection Agency until the fees prescribed by this section shall have been paid to the village.~~

~~§ 150.06 DELETIONS AND AMENDMENTS IN CHAPTER 1231.~~
~~The following paragraphs of Chapter 1231 of the Hamilton County, Ohio, Building Code are deleted or amended as follows:~~
~~Paragraph 1231.04 (6) is deleted.~~
~~Paragraph 1231.04 (7) is deleted.~~
~~Paragraph 1231.05 (A) shall read: "Dwelling house buildings shall be located on the lot according to the requirements of the Zoning Regulations of Amberley Village.~~
~~Paragraph 1231.06 (A) (2) shall read: "Habitable Rooms, eight feet, no inches (8'0")."~~
~~Paragraph 1231.09 (B) shall read: "Minimum dwelling unit sizes. No dwelling house or room size shall be less than those indicated in the size regulations of the Amberley Village Zoning Ordinance governing the village area in which the dwelling house or room is sought to be constructed."~~
~~Paragraph 1231.09 (B) (2) shall read: "The Minimum horizontal dimensions of habitable spaces shall conform to those indicated in the Amberley Village Zoning Ordinance for the area in which the dwelling house or room is sought to be erected."~~
~~Paragraph 1231.09 (C) is added and shall read: "Height requirements. No dwelling shall exceed two and one-half (2½) stories or thirty five (35) feet in height, except as provided in § 154.51.~~
~~Paragraph 1231.14 (A) shall read: "Exception. These regulations shall not be applicable for any pool less than twenty-four (24) inches deep or having a perimeter of less than eighteen (18) feet."~~
~~Paragraph 1231.14 (B) shall read: "Location on lot. Family swimming pools shall be classified as accessory structures and shall conform as such to the Zoning Ordinance of Amberley Village."~~
~~Paragraph 1231.18 shall read as follows: "Fences, walls and hedges shall be permitted in conformity with § 154.14."~~
~~Paragraph 1231.18 (A) is deleted.~~

~~Paragraph 1231.29 (B) is added and shall read: "Where illumination of parking areas for public or semi-public buildings, industrial plants, recreational facilities or other uses is to be provided, the height of the light sources and the type of fixtures to be used must be so designed as to reasonably confine the direct rays of the light sources to the area to be illuminated. Plans for installation and operation of such lighting facilities must be approved by the building commissioner."~~

~~§ 150.07 PERMITS.~~

~~The following provisions are added to the Hamilton County, Ohio, Building Code and adopted to read as follows:~~

~~(A) "A-7 (A), ACTION ON APPLICATION. In accordance with paragraph A-6 (F) the Building Official shall examine or cause to be examined all applications for permits and amendments thereto within a reasonable time after filing. If the application or drawings do not conform to the requirements of all pertinent laws, he shall reject such application stating the reasons therefor. If he is satisfied that the proposed work conforms to the requirements of the Code and all laws and ordinances applicable thereto, he shall issue a permit therefor as soon as practicable. An application for a permit for any proposed work shall be deemed to have been abandoned six (6) months after date of filing, unless such application has been diligently prosecuted by the applicant or a permit shall have been issued."~~

~~(B) "A-7 (B), TIME LIMITATION OF PERMIT. Each permit shall have stated on its face that the authorized work must start within six (6) months of the date of issuance of the permit; except that for reasonable cause, the Building Official may grant not more than two (2) extensions of time for additional periods of six (6) months each. Any permit shall become invalid if the authorized work remains uninitiated, or is suspended, postponed, or abandoned throughout any six (6) month period. Start of the authorized work is deemed the completion of at least one-third of the in-ground, permanent foundations for the authorized work of the permit.~~

~~(1) When a permit is initially about to expire (after first six (6) months), the Owner and/or Applicant shall submit a letter to the Building Official stating reasons for a six (6) month renewal period before the expiration of the initial permit and pay a fee of $10.00.~~

~~(2) If a second and last extension is desired, another letter shall be submitted to the Building Official stating reasons for a six (6) month renewal period before the expiration of the first renewal and pay a fee of $10.00."~~

~~§ 150.08 FAILURE TO OBTAIN PERMIT BEFORE CONSTRUCTION.~~

~~Where work for which a permit is required by this chapter is started, or proceeded with, prior to obtaining said permit, the fees provided by this chapter for obtaining a permit shall be doubled, except where such fees exceed $200, for any one permit required, that part of the fee in excess of $200 shall not be doubled. Where an occupancy permit is required by this chapter and occupancy commences prior to obtaining an occupancy permit, then the fee provided by this chapter for obtaining such permit shall double. The payment of such double fees shall not relieve any person from fully complying with the requirements of this code in the execution of the work, nor any criminal liability for any violation and penalty prescribed by this code, nor estop the village or constitute a waiver of any civil remedy or relief otherwise available.~~

SECTION 9: This Ordinance is hereby declared to be an emergency measure, the immediate passage of which is necessary for the public health, safety and welfare, and it shall go into effect forthwith. The reason for such emergency is that said Code must be enforced and administered according to law immediately, and to the extent legally permissible retroactively, and particularly pursuant to the requirements of Chapter 3871 of the Revised Code of Ohio.

Passed this _____ day of __________, 2017.

____
Mayor Thomas C. Muething

Attest:

____
Nicole Browder, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2017, the forgoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____
Nicole Browder, Clerk of Council

VILLAGE MANAGER'S REPORT
APRIL 13, 2017 COUNCIL MEETING

Dear Mayor and Council Members:

Developments

The Planning Commission/ZBA met April 4. The Board heard two cases, the first being a variance for an existing newly constructed deck in the required front yard at Knoll and Section Road. The second was the site plan and necessary variances for the proposed Mercy Medical Office Building on the North Site property. The site plan was approved along with the variances.

The next meeting of the Planning Commission/ZBA is May 1 and the filing deadline is April April 10.

Five zoning certificates were issued for the month of March, including 1 fence, 1 deck with roofing, 1 patio with outdoor kitchen and fire pit, 1 chicken coop with accompanying items, and the grading site preparation for the Mercy Health building.

Six property maintenance letters were issued in the month of March related to 1 dead tree, 1 recreational equipment storage, 1 dumping refuse in the right-of-way, and 1 broken/missing window pane. Additionally, two letters were mailed to the same residence for numerous violations inside and outside of the home. Hamilton County Health Department has since removed this resident from the home and condemned the house until it is restored to a habitable condition.

Electric and Gas Aggregation

2017 Savings: January - Electric $3,281 Gas: $8,670

Maintenance Department Activities

Snow and Ice

With the 2016-2017 winter season winding down, Village crews were out 4 times during the month of March. Utilizing 19 man hours, 32 tons of rock salt and 180 gallons of brine water to treat the Village roadways. We also topped off the brine water, hot mix tanks and cleaned the brine making equipment for the season.

Brush Chipping

- Picked up 115 yards of wood chips from residential properties.
- Picked up 30 yards of logs and grassy debris.

Streets and Right of Way

From several heavy thunderstorms and storm water, parts of Willowbrook, Lakeview, and Knoll Road had issues. The edge to the roadway was washed out. Village crews used 10 yards of 2”-3” rip rap to repair the edge of the roadway. This stone was later grouted into placed with concrete to eliminate this from washing out again.

Other right of way details performed by the Maintenance Department:

- Pulled contractor, real estate, garage sale signs from the Cross County Highway entrance, and right of ways along Galbraith, Section and Ridge Road.
- Filled 16 potholes and used seven 50# bags of cold patch throughout the Village.
- Removed downed trees blocking flow of water from creek on Section Road from storms.
- Swept up gravel washed out from spring storms on Ridge Road, Hudson Parkway and Lakeview.
- Sanded, stained, repainted gold letters, and polyurethane wood Amberley Village corporation signs entrances of the Village.
- Marked for OUPS, old channel, and rusted street sign post throughout Village. 18 post and bases were replaced.
- Delivered block party barricades to Bluegrass.
- Walked trash on Ridge, Galbraith and Section roads over a 2 day period, picking up a total of 55 bags of trash.

Storm Water

- Cleaned out head walls and storm inlets from leaves and debris 3 times this month from storms.
- Investigate sink holes at 7845 Elbrook, and dye tested sink holes.
- Filled washed out area 7001 Knoll Road with gravel, topsoil, mulch and cold patch.
- Repaired storm sewer pipe 7905 Elbrook.

Facilities Maintenance and Repairs

- Cleaned and performed minor maintenance to Municipal Building, set up for and cleaned up after 7 events in the Community Room and Council Chambers including: Council Meeting, ESC, and Mayor’s Court.
- Hung banners for Amberley “One Stop Drop” at Ridge and Galbraith Roads and Municipal building.
- Picked up from wind storms sticks and branches from upper and lower track.
- Started making new trash can receptacles for the A.G. in the wood shop. Installed the 5 new trash cans on concrete pads at A.G.
- Had a contractor repair broken garage door #9 track on pole barn.
- Removed and replaced 120 gallon hot water heater at the North Site garage.
- Cut old street sign post and welded together a coat rack in the North Site bay area for wet rain gear.

- Replaced burned out parking lot bulbs in rear of the Municipal Building.
- Repaired the 6” drain clean out near front sidewalk of the Municipal Building.
- Built new work benches for fire house and police shooting ranges.
- Removed hand gun signs from A.G. parking lots.
- Built and installed new copy paper holders for Administrative work area.
- Ordered new cabinets for fire house work area in hallway with the Chief.
- Removed all stored equipment and fire training gear from the Gardner house in preparation for Mercy Health’s contractor job trailer.
- Repaired radiant heater shields in fire house. While the Village rented a 40’ scissors lift, we also replaced burn out bulbs and cleaned the walls of the firehouse.

Composting Site

The Village operates and maintains a Class IV composting site north of Cross County Highway at the North Site. The North Site is key to the Department’s brush and leaf collection service. The Maintenance Department Supervisor performs weekly inspections of the site, maintains daily records for the annual reports to the Hamilton County Health Department and the Ohio Environmental Protection Agency.

- Delivered 11 loads of wood chips (66 yards) to village residents.

Equipment Maintenance

Maintenance crews performed inspections, cleaned and made minor repairs to all trucks and equipment. Crews also performed the weekly vehicle inspections.

Other equipment repairs:

- Finished cleaning, dump truck brine saddle tanks from winter operation.
- Serviced and greased the Vermeer chipper.
- Replaced the chipping knives on Vermeer chipper.

Department Training

- Tony Chesney and Ryan Monahan started Leadership Academy hosted by the Center for Local Government. Leadership classes are held once a month at various municipal buildings in southern Ohio for 6 weeks.
- Jim Swader attended a 4-day certificate class on back flow in Columbus. Jim will now be able to test our annual back flow testing in-house and soon will be phasing out our contractor for the required testing.

Police and Fire

- Maintenance Department attended fire drill and responded to 3 fire runs.
- Josh Caudill assisted contractor with testing of ladders carried on fire apparatus.

Police Activity
During the month of March, the police department received 1,568 calls for service and 445 PSAP 911 calls and non-emergency calls. There were 122 citations issued for Mayor’s Court last month, 30 were for Municipal Court and 0 for Juvenile Court. Vehicle accidents totaled 8 (2 claims were reported for personal injury) during the month. Officers issued 93 verbal warnings. Minor misdemeanor citations resulted in 16 drug offenses, 3 open containers and 1 cruelty to animals. K-9 activity included 1 assist to another department, 1 demo event, 6 drug sniffs, and 16 other activities.

Fire Activity
During the month of March, there were 40 reports taken by the Fire Department. Of the 42 reports, the department responded to motor vehicle accidents, hazardous conditions, service calls, fire training, lifting assistance, smoke investigation, EMS calls, carbon monoxide detectors, fire alarms, fire inspections, smoke detector alarms, and severe weather.

Meetings

Two community forum presentations were made for residents on March 29 at the Jewish Community Center.

The Law Committee met on March 29 regarding the residential building code and the intervention for the Duke natural gas line.

I attended the Yeshivas Lubavitch Cincinnati recognition of Chief Rich Wallace.

I attended the Safe Cincinnati's special briefing and discussion on March 31 at the Jewish Community Center.

I met with Tom O'Brien, the retiring general manager of Pepsi and met his replacement.

I had lunch with Wayne Signer of SJS Packaging.

I met with a resident regarding potential development of a lot on Galbraith Road.

Mayor Muething and I walked Amberley Green with representatives of the Jewish Community Center.

I attended cyber security training presented by the Hamilton Clermont Cooperative.

The HEW Committee met on April 4 to discuss non-discrimination and diversity policy.

The Streets, Public Utilities and Sewers Committee met to review the fuel bid, 2017 Street Program bids, and electric for municipal buildings.

The Finance Committee met to review February financials and credit card policy.

I attended the CLGBP meeting with the following items on the agenda: review of fees, Horan Plan Performance Reporting, preventive drug benefit for HDHP and Real Appeal UHC program.

I attended Horan's Health Management Symposium.

Tax Incentive Review Council (TIRC)

The Hamilton County Development Corporation (HCDC) is charged with convening the Hamilton County Tax Incentive Review Council (TIRC) to monitor the compliance of active enterprise zone agreements. The Village has one active tax incentive agreement with Topicz and annual reviews are held in June. Each municipality participating in the enterprise zone program must formally designate two (2) representatives to serve on the Hamilton County Council. TIRC members must be approved by council and be residents of the Village. For the past three years Tom Muething and Bill Doering have been the two Village representatives for the TIRC. If council is supportive, a motion to re-appoint both to the TIRC for 2017 is in order.

Miscellaneous

A Call Safe message was delivered to residents regarding the One Stop Drop.

The Amberley Village Tax Office will be open extended hours this month:

Saturday April 8, open 8 a.m. to 11 a.m.
Sunday April 9, open 11 a.m. to 3 p.m.
The week of April 10th regular hours of 8 a.m. – 4 p.m. will be extended to 5 p.m. Village offices are closed at noon on Friday, April 14.
Monday, April 17 and Tuesday, April 18, open from 7:30 a.m. to 5:00 p.m.

The Police and Maintenance Department will provide for Chametz disposal on Monday, April 10 from 10:30 until noon.

The Village has issued a permit for the demolition of Temple Sholom located at 3100 Longmeadow. The property owner, the Jewish Foundation, does not have any plans proposed for the property at this time.

Twice per year, Amberley Village produces a print newsletter to reach all residents with updates on Village business and happenings. The Spring print newsletter was delivered to residents the last week of March. Some of the items included in the newsletter included 2016 Year in Review, 2017 Budget, Police levy on the Ballot May 2, Community Calendar, Extended Tax Office Hours in April, License Plate Reader Effectiveness, One Stop Drop, North Site – Medical Office Building and vacation house checks.

Community forums were held for Village residents on March 29 at 1 p.m. and 7 p.m. to share information on finances, the police levy, and economic development. The sessions were recorded and are available for viewing on the Village website under the police levy information link. The third community forum is planned for Tuesday, April 18 and the Village will record and share via Facebook Live.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager