



COUNCIL MEETING AGENDA
October 11, 2021 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Meeting of September 13, 2021

FINANCE REPORT

1. Month of August 2021

PRESENTATION OF STATE OF OHIO CENSUS PROCLAMATION & STATEHOUSE UPDATE

1. The Honorable Brigid Kelly, Ohio House of Representatives, District 31

COMMITTEE REPORTS:

FINANCE COMMITTEE

1. Resolution 2021-29, Accepting Rates of the Hamilton County Budget Commission for 2022
2. Ordinance 2021-11, Amending Appropriations in the Coronavirus Relief Fund

HEALTH, EDUCATION & WELFARE COMMITTEE

1. Resolution 2021-30, Regarding Recognition of Indigenous Peoples and Land Acknowledgement

POLICE AND FIRE COMMITTEE

COMPENSATION & BENEFITS COMMITTEE

MANAGER'S REPORT

1. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

**MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, SEPTEMBER 13, 2021**

The Council of Amberley Village, Ohio met in regular session in Chambers on Monday, September 13, 2021 at 6:30 p.m. Mayor Muething called the meeting to order. Absent were Councilmembers Richard Bardach, Peg Conway and Ben Hunt and the following roll call was taken:

PRESENT

Elida Kamine
Thomas C. Muething
Ray Warren
Natalie Wolf

ALSO PRESENT

Scot Lahrmer, Village Manager
Lt. Brian Blum, Police/Fire
Andrew Kaake, Village Solicitor
Rick Kay, Village Treasurer
Tammy Reasoner, Clerk of Council

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the Pledge of Allegiance.

MINUTES

Mayor Muething asked if there were any changes to the minutes of the Regular Council Meeting of August 9, 2021 as distributed. There being no changes, Mayor Muething stated the minutes were approved as distributed.

FINANCE REPORT

Village Manager Scot Lahrmer reviewed the July 2021 UAN Report and stated earnings tax collections for the month of July totaled approximately \$185,000. He said the earnings tax collected to date was \$2.2 million of the estimated \$3 million for the year. The Village collected \$455,000 in property tax during the month of July.

The Local Government Fund netted \$7,264 for July, and is projected to net \$55,882 for the year.

Mr. Lahrmer said expenses for the month of July totaled approximately \$395,000. The total budget for 2021, he said, was set at \$5.7 million, and the unencumbered General Fund balance as of the end of July was \$6,540,000.

Mr. Warren asked if he was correct in understanding that the Village was ahead of previous years on earning tax collections. Mr. Lahrmer responded that it was difficult to compare, as the tax due dates were different this year, but that the Village was ahead for the year.

Mr. Warren asked for Mr. Lahrmer's perspective on how to account for the strength of the tax collection. Mr. Lahrmer said businesses in the Village have been strong throughout the pandemic to the point where they're having difficulty hiring enough help. He said a second factor is that Village residents continue to be employed.

MANAGER'S REPORT

Mr. Lahrmer said Resolution 2021-28 was before Council for consideration to allow a lien to be placed against a property for non-payment of Village costs for property maintenance services.

Ms. Kamine moved to adoption Resolution 2021-28, which was seconded by Mr. Warren.

Ms. Wolf asked if this was the same property as last month's resolution, and whether Council could expect to continue having liens against the property. She also asked if the Village had been in contact with the owner.

Mr. Lahrmer explained that it was an unfortunate situation where the homeowner had been assigned a legal guardian whose hands were tied as well.

Mr. Warren asked what the lien process entailed. Mr. Lahrmer said the lien request goes to the Hamilton County Auditor as a means to force payment.

Mayor Muething called for a vote and Resolution 2021-28 passed unanimously.

Mr. Lahrmer said there were four items he wished to highlight from his written report. The first was a thank you to Council, staff, volunteers, sponsors, donors and residents for a successful Ice Cream Social. He said many council members had volunteered this year, and that 1,200 servings of ice cream were distributed.

He said the Maintenance Department had designed and built a new kiosk at Amberley Green as part of Village efforts to communicate the new rules regarding dogs at the property. He said their professional design and execution of the kiosk reflected well on the Village.

Mr. Lahrmer said print newsletters would arrive in mailboxes mid- to late-week next week.

Mr. Lahrmer said there was an obituary for former Village employee Keith Sowder, who lost his battle with MS earlier this month. He said current staff were assisting the Sowder family, and asked that everyone keep them in their thoughts and prayers.

MAYOR'S REPORT

Mayor Muething said the Village had also recently lost two of its former mayors, including Marianne Pressman and Robert Stewart, who passed away in the last month. He asked that their families be kept in thought and prayer as well.

Mayor Muething said Jim Rulli and Councilmember Hunt had reported a successful year of Yoga on the Lawn had concluded. He said the WeThrive! Health and Wellness Committee had co-sponsored the series with Mayerson Jewish Community Center (JCC), which had been paying the instructor. He said the WeThrive! Health and

Wellness Committee paid for promotion of the event and greeted guests at each of the sessions. The Mayor said the group was investigating similar programs for the future.

Mayor Muething said the One Stop Drop was scheduled for September 26 from noon – 3 p.m., and would accept all the same items as in the past, including electronics, appliances, paper and household items.

He said the next meeting of the Environmental Stewardship Committee (ESC) would be held on September 27 at 7 p.m. in the Community Room. The Mayor said the ESC had hosted a Forest Bathing program on Sunday, September 12 which had been very well attended.

Finally, Mayor Muething said the annual Village Manager's assessment would be held in November as there were three members of council who would be completing their terms. He said if the process could not be completed at the November meeting of Council, there might be a need to call a special session.

NEW BUSINESS

Ms. Wolf recognized the Jewish holiday season and wished everyone, whether Jewish or not, *L'shanah tovah* or a good new year.

There being no further business, Mayor Muething adjourned the meeting at 6:46 p.m.

Tammy Reasoner, Clerk of Council

Thomas C. Muething, Mayor

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: October 11, 2021

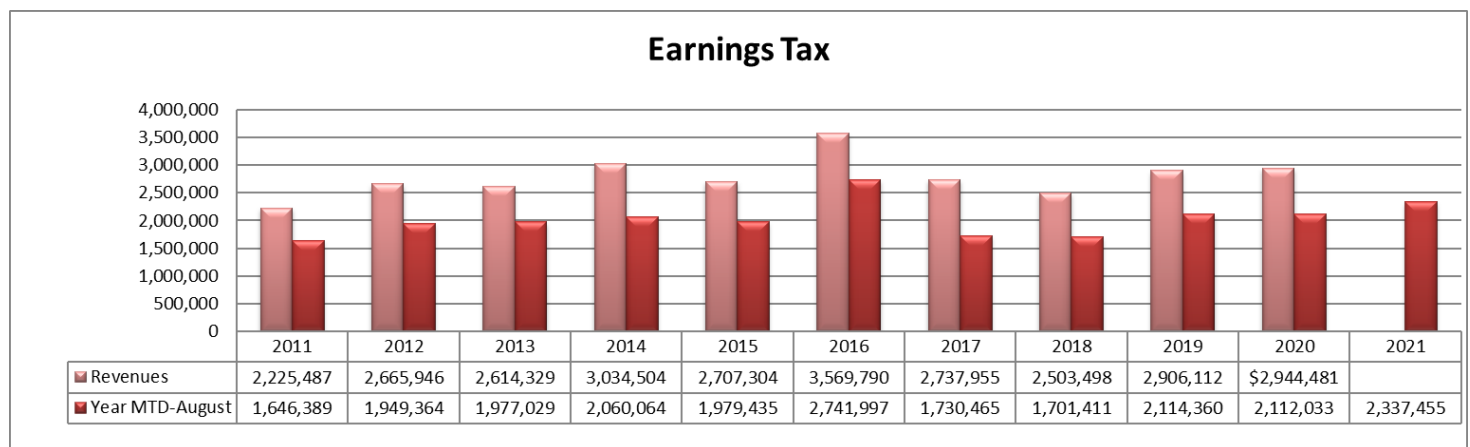
RE: Finance Report for August 2021

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of August totaled \$138,644. The earnings tax collection estimate for 2021 is \$3,000,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2011 and also reflects the amount collected year to date for each of the last 10 years.

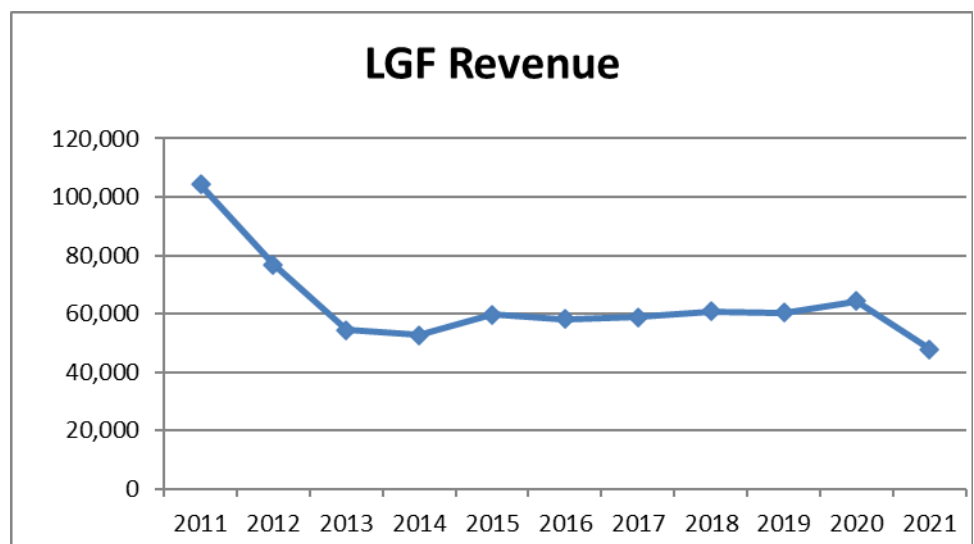


Property Tax

The Village received the property tax balance of \$97,245 in the month of August.

Local Government Fund

The Local Government Fund netted \$5,302 for August. The graph highlights the LGF Revenue for the years 2011-August 2021. The projection for 2021 is \$55,882.



General Fund Summary

Revenue for the month of August totaled \$ 456,052

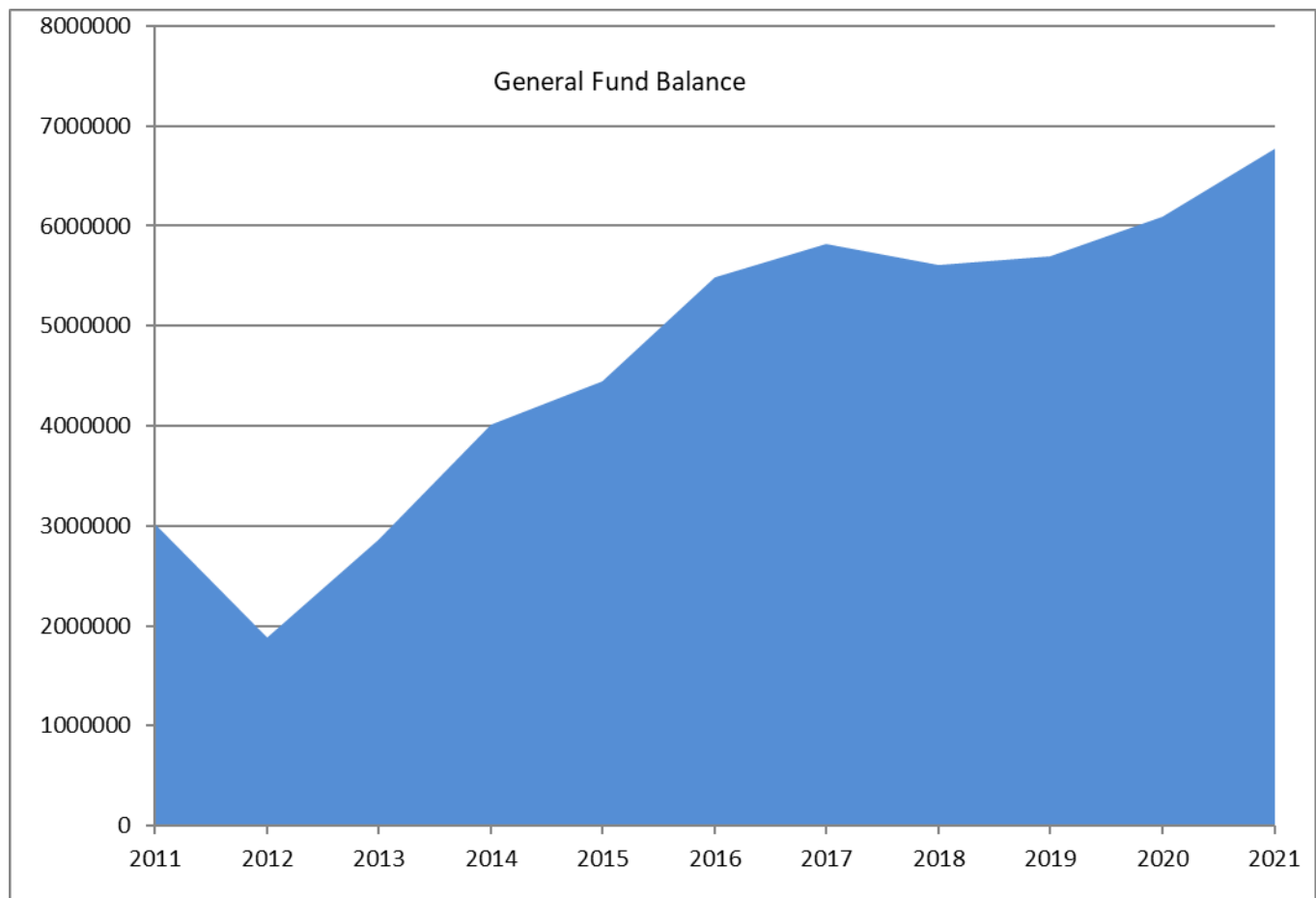
2021 Earnings Tax Estimate:	\$3,000,000	
Earnings Tax Collected (as of 8/31/21)	\$2,337,455	77.915% collected

2021 Revenue Estimate:	\$5,186,523	
Revenue Collected (as of 8/31/21)	\$4,553,449	87.794% collected

Expenses for August totaled:	\$ 362,814	
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2021 Budget:	\$5,754,979	
Expenditures (as of 8/31/21)	\$3,454,035	60.018% spent

The unencumbered General Fund balance as of the end of August is \$6,776,738.



Revenue Status
By Fund Then Revenue
As Of 8/31/2021

UAN v2021.3

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	\$1,039,011.00	\$1,172,903.86	-\$133,892.86	112.887%
1000-120-0000	Tangible Personal Property Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-130-0000	Municipal Income Tax	\$3,000,000.00	\$2,337,455.04	\$662,544.96	77.915%
	Property and Other Local Taxes Sub-Total:	\$4,039,011.00	\$3,510,358.90	\$528,652.10	86.911%
1000-211-0000	Local Government Distribution	\$55,882.00	\$47,878.62	\$8,003.38	85.678%
1000-224-0000	Liquor and Beer Permit Fees	\$1,500.00	\$595.00	\$905.00	39.667%
1000-231-0000	Property Tax Allocation	\$157,959.00	\$173,666.88	-\$15,707.88	109.944%
1000-290-0000	Other - State Shared Taxes and Permits	\$15,000.00	\$11,040.62	\$3,959.38	73.604%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	\$110,100.00	\$96,930.64	\$13,169.36	88.039%
	State Shared Taxes and Permits Sub-Total:	\$340,441.00	\$330,111.76	\$10,329.24	96.966%
1000-390-0000	Other - Special Assessments	\$0.00	\$0.00	\$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	\$0.00	\$716.63	-\$716.63	0.000%
	Special Assessments Sub-Total:	\$0.00	\$716.63	-\$716.63	0.000%
1000-411-0000	Federal - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0000	State - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0015	State - Restricted{HTF COMMANDER}	\$35,000.00	\$65,173.25	-\$30,173.25	186.209%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0000	Grants or Aid (Non-Federal and Non-State)	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0000	Other - Intergovernmental	\$14,000.00	\$13,538.52	\$461.48	96.704%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	\$90,000.00	\$39,444.43	\$50,555.57	43.827%
1000-490-0017	Other - Intergovernmental{HC REA DISTRIBUTION}	\$0.00	\$0.00	\$0.00	0.000%
	Intergovernmental Sub-Total:	\$139,000.00	\$118,156.20	\$20,843.80	85.004%
1000-512-0000	Contracts for Police Protection	\$14,000.00	\$12,613.16	\$1,386.84	90.094%
1000-514-0000	Garbage and Trash	\$241,220.00	\$144,372.39	\$96,847.61	59.851%

Revenue Status
By Fund Then Revenue
As Of 8/31/2021

UAN v2021.3

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-523-0000	Recreation Entry Fees	\$3,000.00	\$3,110.00	-\$110.00	103.667%
1000-529-0000	Other - Cultural and Recreational Programs	\$1,800.00	\$550.00	\$1,250.00	30.556%
1000-541-0000	Consumer Rent	\$108,551.00	\$72,367.28	\$36,183.72	66.667%
1000-541-0025	Consumer Rent{Mercy Land Lease}	\$12,500.00	\$6,250.00	\$6,250.00	50.000%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	\$0.00	\$0.00	\$0.00	0.000%
1000-590-0000	Other - Charges for Services	\$1,500.00	\$211.40	\$1,288.60	14.093%
Charges for Services Sub-Total:		\$382,571.00	\$239,474.23	\$143,096.77	62.596%
1000-612-0000	Court Fines	\$70,000.00	\$53,453.83	\$16,546.17	76.363%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	\$1,000.00	\$417.00	\$583.00	41.700%
1000-619-0000	Other - Fines and Forfeitures	\$0.00	\$0.00	\$0.00	0.000%
1000-624-0000	Street Opening	\$0.00	\$0.00	\$0.00	0.000%
1000-625-0000	Cable Franchise Fees	\$59,000.00	\$43,710.39	\$15,289.61	74.085%
1000-629-0000	Other - Licenses and Permits	\$55,000.00	\$28,018.00	\$26,982.00	50.942%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	\$4,000.00	\$1,595.00	\$2,405.00	39.875%
1000-690-0000	Other - Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	0.000%
Fines, Licenses and Permits Sub-Total:		\$189,000.00	\$127,194.22	\$61,805.78	67.299%
1000-701-0000	Interest	\$80,000.00	\$43,482.79	\$36,517.21	54.353%
Earnings on Investments Sub-Total:		\$80,000.00	\$43,482.79	\$36,517.21	54.353%
1000-820-0000	Contributions and Donations	\$0.00	\$350.00	-\$350.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0030	Contributions and Donations{ICE CREAM SOCIAL}	\$10,000.00	\$17,175.00	-\$7,175.00	171.750%
1000-820-0032	Contributions and Donations{BENCH & TREE MEMORIALS}	\$0.00	\$1,500.00	-\$1,500.00	0.000%
1000-820-0033	Contributions and Donations{Ed Hattenbach Memorial}	\$0.00	\$1,925.00	-\$1,925.00	0.000%
1000-820-0034	Contributions and Donations{COMMEMORATIVE BRICKS}	\$0.00	\$180.00	-\$180.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	\$0.00	\$358.00	-\$358.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	\$3,000.00	\$158,466.34	-\$155,466.34	5282.211%
Miscellaneous Sub-Total:		\$13,000.00	\$179,954.34	-\$166,954.34	1384.264%

Revenue Status
By Fund Then Revenue
As Of 8/31/2021

UAN v2021.3

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	\$3,500.00	\$4,000.00	-\$500.00	114.286%
1000-981-0000	Special Items	\$0.00	\$0.00	\$0.00	0.000%
1000-982-0000	Extraordinary Items	\$0.00	\$0.00	\$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
Other Financing Sources Sub-Total:		\$3,500.00	\$4,000.00	-\$500.00	114.286%
Fund 1000 Sub-Total:		\$5,186,523.00	\$4,553,449.07	\$633,073.93	87.794%
Report Total:		\$5,186,523.00	\$4,553,449.07	\$633,073.93	87.794%

AMBERLEY VILLAGE, HAMILTON COUNTY

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Fund Summary

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August 2021

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$7,218,890.69	\$456,052.95	\$4,553,449.07	\$362,814.19	\$3,454,035.63	\$7,312,129.45	\$535,391.03	\$6,776,738.42
2011	Street Construction, Maint. and Repair	\$1,237,531.28	\$93,482.88	\$239,912.26	\$0.00	\$11,252.44	\$1,331,014.16	\$659,684.35	\$671,329.81
2081	Equitable Sharing Fund	\$1,492.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.18	\$0.00	\$1,492.18
2091	Law Enforcement Trust	\$35,033.93	\$870.00	\$13,794.00	\$3,289.10	\$4,284.10	\$32,614.83	\$1,160.80	\$31,454.03
2101	Permissive Motor Vehicle License Tax	\$31,165.26	\$2,841.58	\$20,567.50	\$15,950.00	\$45,825.00	\$18,056.84	\$4,175.00	\$13,881.84
2131	Police Disability and Pension	\$31,515.12	\$8,606.59	\$60,294.18	\$278.37	\$28,287.32	\$39,843.34	\$0.00	\$39,843.34
2151	Coronavirus Relief Fund	\$17,277.51	\$6.01	\$150.49	\$17,132.08	\$53,873.54	\$151.44	\$0.00	\$151.44
2152	Local Fiscal Recovery Fund	\$0.00	\$185,566.50	\$185,566.50	\$0.00	\$0.00	\$185,566.50	\$0.00	\$185,566.50
2901	MAYOR'S COURT COMPUTER FUND	\$2,874.24	\$410.00	\$4,620.00	\$155.33	\$5,483.00	\$3,128.91	\$621.33	\$2,507.58
2902	POLICE LEVY FUND	\$444,296.15	\$162,964.46	\$1,335,843.88	\$221,651.78	\$951,662.10	\$385,608.83	\$14,657.23	\$370,951.60
2903	PSAP 911 FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$298.88	\$0.00	\$0.00	\$0.00
2904	EMPLOYEE SEVERANCE FUND	\$216,109.61	\$0.00	\$0.00	\$0.00	\$25,360.64	\$216,109.61	\$0.00	\$216,109.61
2905	WE THRIVE GRANT FUND	\$2,430.27	\$0.00	\$0.00	\$0.00	\$691.44	\$2,430.27	\$308.56	\$2,121.71
2907	Mercy Tax Increment Equivalent Fund	\$139,098.66	\$41,075.99	\$82,744.61	\$13,835.76	\$14,270.28	\$166,338.89	\$13,396.67	\$152,942.22
4901	CAPITAL PROJECTS	\$168,062.40	\$0.00	\$100,000.00	\$51,495.33	\$92,880.92	\$116,567.07	\$77,858.00	\$38,709.07
4903	Capital Projects-VILLAGE LAND	\$1,204.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.12	\$0.00	\$1,204.12
5901	STORM WATER UTILITY	\$288,926.19	\$15,938.34	\$116,370.01	\$742.53	\$14,109.62	\$304,122.00	\$66,251.40	\$237,870.60
9101	Unclaimed Monies	\$15,267.33	\$0.00	\$0.00	\$0.00	\$0.00	\$15,267.33	\$0.00	\$15,267.33
9901	MAYOR'S COURT CUSTODIAL	\$4,870.52	\$9,282.00	\$81,499.00	\$7,479.00	\$80,463.00	\$6,673.52	\$0.00	\$6,673.52
9902	EMPLOYEES HEALTH INSURANCE CUSTODI	\$663.39	\$6,634.14	\$50,133.60	\$6,634.14	\$49,470.21	\$663.39	\$86.79	\$576.60
9903	VALLEY BAND ESCROW	\$14,367.50	\$0.00	\$0.00	\$731.04	\$6,526.14	\$13,636.46	\$2,953.98	\$10,682.48
9904	Kenwood SWJEDZ CUSTODIAL	\$265,245.56	\$67,422.67	\$764,817.52	\$265,297.71	\$837,705.66	\$67,370.52	\$369.15	\$67,001.37
9905	Kenwood SWJEDZ Escrow CUSTODIAL	\$18,076.20	\$5,308.14	\$16,755.17	\$0.00	\$2,762.32	\$23,384.34	\$0.00	\$23,384.34
9906	Kenwood SWJEDZ Long-Term Maint. CUSTOD	\$7,500.00	\$0.00	\$2,009.74	\$0.00	\$1,600.00	\$7,500.00	\$1,900.00	\$5,600.00
Report Total:		<u>\$10,161,898.11</u>	<u>\$1,056,462.25</u>	<u>\$7,628,527.53</u>	<u>\$967,486.36</u>	<u>\$5,680,842.24</u>	<u>\$10,250,874.00</u>	<u>\$1,378,814.29</u>	<u>\$8,872,059.71</u>

Last reconciled to bank: 08/31/2021 – Total other adjusting factors: \$340.90

AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
August 2021

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$1,309,242.00	\$1,309,242.00	\$19,599.42	\$775,258.33	\$2,668.76	\$531,314.91	59.214%
Employee Fringe Benefits	\$0.00	\$464,206.00	\$464,206.00	\$26,248.68	\$352,193.50	\$5,863.56	\$106,148.94	75.870%
Contractual Services	\$5,380.56	\$187,247.00	\$192,627.56	\$13,467.74	\$98,411.72	\$43,477.35	\$50,738.49	51.089%
Supplies and Materials	\$8,212.71	\$115,750.00	\$123,962.71	\$7,295.99	\$96,477.66	\$18,963.71	\$8,521.34	77.828%
Capital Outlay	\$44,293.00	\$101,587.00	\$145,880.00	\$72,494.70	\$127,641.65	\$9,146.05	\$9,092.30	87.498%
Total Police Enforcement	\$57,886.27	\$2,178,032.00	\$2,235,918.27	\$139,106.53	\$1,449,982.86	\$80,119.43	\$705,815.98	
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$204,000.00	\$204,000.00	\$16,408.12	\$121,697.14	\$1,028.31	\$81,274.55	59.655%
Employee Fringe Benefits	\$0.00	\$46,818.00	\$46,818.00	\$4,922.66	\$26,332.85	\$0.00	\$20,485.15	56.245%
Contractual Services	\$1,663.05	\$42,884.00	\$44,547.05	\$1,658.07	\$17,215.99	\$15,891.81	\$11,439.25	38.647%
Supplies and Materials	\$188.03	\$30,100.00	\$30,288.03	\$3,100.36	\$25,063.52	\$5,121.79	\$102.72	82.751%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$1,851.08	\$323,802.00	\$325,653.08	\$26,089.21	\$190,309.50	\$22,041.91	\$113,301.67	
Total Security of Persons and Property	\$59,737.35	\$2,501,834.00	\$2,561,571.35	\$165,195.74	\$1,640,292.36	\$102,161.34	\$819,117.65	
Public Health Services								
Payment to County Health District								
Contractual Services	\$0.00	\$12,108.00	\$12,108.00	\$6,053.83	\$12,107.66	\$0.00	\$0.34	99.997%
Total Payment to County Health District	\$0.00	\$12,108.00	\$12,108.00	\$6,053.83	\$12,107.66	\$0.00	\$0.34	
Other Public Health Services								
Contractual Services	\$0.00	\$189,000.00	\$189,000.00	\$0.00	\$94,500.00	\$94,500.00	\$0.00	50.000%
Total Other Public Health Services	\$0.00	\$189,000.00	\$189,000.00	\$0.00	\$94,500.00	\$94,500.00	\$0.00	
Total Public Health Services	\$0.00	\$201,108.00	\$201,108.00	\$6,053.83	\$106,607.66	\$94,500.00	\$0.34	
Leisure Time Activities								
Other Leisure Time Activities								
Contractual Services	\$0.00	\$2,000.00	\$2,000.00	\$350.00	\$792.53	\$300.00	\$907.47	39.627%
Total Other Leisure Time Activities	\$0.00	\$2,000.00	\$2,000.00	\$350.00	\$792.53	\$300.00	\$907.47	
Total Leisure Time Activities	\$0.00	\$2,000.00	\$2,000.00	\$350.00	\$792.53	\$300.00	\$907.47	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	\$0.00	\$241,220.00	\$241,220.00	\$21,066.76	\$167,792.79	\$73,427.21	\$0.00	69.560%
Total Waste Collection - Refuse Collection and Disp	\$0.00	\$241,220.00	\$241,220.00	\$21,066.76	\$167,792.79	\$73,427.21	\$0.00	
Total Basic Utility Services	\$0.00	\$241,220.00	\$241,220.00	\$21,066.76	\$167,792.79	\$73,427.21	\$0.00	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$455,984.00	\$455,984.00	\$35,523.00	\$308,939.59	\$3,057.09	\$143,987.32	67.752%
Employee Fringe Benefits	\$0.00	\$215,823.00	\$215,823.00	\$15,517.85	\$129,534.32	\$2,275.08	\$84,013.60	60.019%
Contractual Services	\$633.41	\$132,041.00	\$132,674.41	\$3,004.88	\$53,042.10	\$20,491.51	\$59,140.80	39.979%
Supplies and Materials	\$10,855.26	\$164,900.00	\$175,755.26	\$5,925.39	\$84,662.92	\$40,393.34	\$50,699.00	48.171%
Capital Outlay	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$3,660.00	\$0.00	\$11,840.00	23.613%
Total Other Transportation	\$11,488.67	\$984,248.00	\$995,736.67	\$59,971.12	\$579,838.93	\$66,217.02	\$349,680.72	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	\$11,488.67	\$984,248.00	\$995,736.67	\$59,971.12	\$579,838.93	\$66,217.02	\$349,680.72	
General Government								
Mayor and Administrative Offices								
Personal Services	\$0.00	\$393,450.00	\$393,450.00	\$30,219.42	\$251,897.21	\$2,733.51	\$138,819.28	64.023%
Employee Fringe Benefits	\$0.00	\$122,414.00	\$122,414.00	\$9,726.92	\$75,472.00	\$879.80	\$46,062.20	61.653%
Contractual Services	\$2,313.50	\$90,070.00	\$92,383.50	\$10,466.04	\$48,868.88	\$24,277.50	\$19,237.12	52.898%
Supplies and Materials	\$270.12	\$5,300.00	\$5,570.12	\$259.16	\$3,658.69	\$1,611.43	\$300.00	65.684%
Total Mayor and Administrative Offices	\$2,583.62	\$611,234.00	\$613,817.62	\$50,671.54	\$379,896.78	\$29,502.24	\$204,418.60	
Legislative Activities								
Personal Services	\$0.00	\$10,800.00	\$10,800.00	\$877.00	\$6,805.00	\$95.00	\$3,900.00	63.009%
Employee Fringe Benefits	\$0.00	\$1,985.00	\$1,985.00	\$108.65	\$787.09	\$0.00	\$1,197.91	39.652%
Contractual Services	\$6,386.69	\$76,022.00	\$82,408.69	\$1,965.50	\$35,332.78	\$12,253.91	\$34,822.00	42.875%
Supplies and Materials	\$0.00	\$11,500.00	\$11,500.00	\$9,192.78	\$10,496.53	\$1,003.47	\$0.00	91.274%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Legislative Activities	\$6,386.69	\$100,307.00	\$106,693.69	\$12,143.93	\$53,421.40	\$13,352.38	\$39,919.91	
Mayor's Court								
Contractual Services	\$0.00	\$27,550.00	\$27,550.00	\$1,966.40	\$17,059.33	\$5,790.67	\$4,700.00	61.921%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor's Court	\$0.00	\$27,550.00	\$27,550.00	\$1,966.40	\$17,059.33	\$5,790.67	\$4,700.00	
Clerk - Treasurer								
Personal Services	\$0.00	\$1,500.00	\$1,500.00	\$122.50	\$982.50	\$17.50	\$500.00	65.500%
Employee Fringe Benefits	\$0.00	\$251.00	\$251.00	\$19.31	\$155.98	\$0.00	\$95.02	62.143%
Contractual Services	\$0.00	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	0.000%
Total Clerk - Treasurer	\$0.00	\$2,901.00	\$2,901.00	\$141.81	\$1,138.48	\$17.50	\$1,745.02	
Lands and Buildings								
Personal Services	\$0.00	\$54,000.00	\$54,000.00	\$2,416.19	\$24,139.91	\$226.55	\$29,633.54	44.704%
Employee Fringe Benefits	\$0.00	\$9,230.00	\$9,230.00	\$370.09	\$4,309.74	\$0.00	\$4,920.26	46.693%
Contractual Services	\$9,169.26	\$250,275.00	\$259,444.26	\$13,400.04	\$108,713.92	\$80,635.60	\$70,094.74	41.903%
Supplies and Materials	\$20,952.33	\$114,015.00	\$134,967.33	\$7,196.26	\$76,784.20	\$34,956.28	\$23,226.85	56.891%
Capital Outlay	\$7,500.00	\$8,000.00	\$15,500.00	\$0.00	\$6,461.50	\$1,038.50	\$8,000.00	41.687%
Total Lands and Buildings	\$37,621.59	\$435,520.00	\$473,141.59	\$23,382.58	\$220,409.27	\$116,856.93	\$135,875.39	
Boards and Commissions								
Personal Services	\$0.00	\$800.00	\$800.00	\$65.36	\$524.04	\$9.32	\$266.64	65.505%
Employee Fringe Benefits	\$0.00	\$124.00	\$124.00	\$10.28	\$72.92	\$0.00	\$51.08	58.806%
Total Boards and Commissions	\$0.00	\$924.00	\$924.00	\$75.64	\$596.96	\$9.32	\$317.72	
Solicitor								
Contractual Services	\$2,456.10	\$60,000.00	\$62,456.10	\$0.00	\$46,575.54	\$15,880.56	\$0.00	74.573%
Total Solicitor	\$2,456.10	\$60,000.00	\$62,456.10	\$0.00	\$46,575.54	\$15,880.56	\$0.00	
Income Tax Administration								
Personal Services	\$0.00	\$70,825.00	\$70,825.00	\$5,495.92	\$45,557.06	\$456.54	\$24,811.40	64.323%
Employee Fringe Benefits	\$0.00	\$35,098.00	\$35,098.00	\$2,351.62	\$20,037.00	\$2,708.56	\$12,352.44	57.089%
Contractual Services	\$329.76	\$13,960.00	\$14,289.76	\$337.04	\$7,022.14	\$1,967.62	\$5,300.00	49.141%
Supplies and Materials	\$0.00	\$750.00	\$750.00	\$0.00	\$196.86	\$453.14	\$100.00	26.248%
Total Income Tax Administration	\$329.76	\$120,633.00	\$120,962.76	\$8,184.58	\$72,813.06	\$5,585.86	\$42,563.84	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Tax Refunds								
Other	\$0.00	\$100,000.00	\$100,000.00	\$13,610.26	\$62,561.54	\$0.00	\$37,438.46	62.562%
Total Tax Refunds	\$0.00	\$100,000.00	\$100,000.00	\$13,610.26	\$62,561.54	\$0.00	\$37,438.46	
Other General Government								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$500.00	\$500.00	\$0.00	\$90.00	\$0.00	\$410.00	18.000%
Total Other General Government	\$0.00	\$500.00	\$500.00	\$0.00	\$90.00	\$0.00	\$410.00	
Total General Government	\$49,377.76	\$1,459,569.00	\$1,508,946.76	\$110,176.74	\$854,562.36	\$186,995.46	\$467,388.94	
Other Financing Uses								
Transfers - Out	\$0.00	\$345,000.00	\$345,000.00	\$0.00	\$100,000.00	\$0.00	\$245,000.00	28.986%
Contingencies	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$4,149.00	\$11,790.00	\$4,061.00	20.745%
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$365,000.00	\$365,000.00	\$0.00	\$104,149.00	\$11,790.00	\$249,061.00	
Total 1000 - General	\$120,603.78	\$5,754,979.00	\$5,875,582.78	\$362,814.19	\$3,454,035.63	\$535,391.03	\$1,886,156.12	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	\$323.29	\$221,525.00	\$221,848.29	\$0.00	\$11,252.44	\$175,595.85	\$35,000.00	5.072%
Capital Outlay	\$0.00	\$864,053.00	\$864,053.00	\$0.00	\$0.00	\$484,088.50	\$379,964.50	0.000%
Total Other Transportation	\$323.29	\$1,085,578.00	\$1,085,901.29	\$0.00	\$11,252.44	\$659,684.35	\$414,964.50	
Total Transportation	\$323.29	\$1,085,578.00	\$1,085,901.29	\$0.00	\$11,252.44	\$659,684.35	\$414,964.50	
Total 2011 - Street Construction, Maint. and Repair	\$323.29	\$1,085,578.00	\$1,085,901.29	\$0.00	\$11,252.44	\$659,684.35	\$414,964.50	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2051 - Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081 - Equitable Sharing Fund								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2081 - Equitable Sharing Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

2091 - Law Enforcement Trust

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Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Other	\$0.00	\$29,500.00	\$29,500.00	\$3,289.10	\$4,284.10	\$1,160.80	\$24,055.10	14.522%
Total Police Enforcement	\$0.00	\$30,000.00	\$30,000.00	\$3,289.10	\$4,284.10	\$1,160.80	\$24,555.10	
Total Security of Persons and Property	\$0.00	\$30,000.00	\$30,000.00	\$3,289.10	\$4,284.10	\$1,160.80	\$24,555.10	
Total 2091 - Law Enforcement Trust	\$0.00	\$30,000.00	\$30,000.00	\$3,289.10	\$4,284.10	\$1,160.80	\$24,555.10	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$50,000.00	\$50,000.00	\$15,950.00	\$45,825.00	\$4,175.00	\$0.00	91.650%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Transportation	\$0.00	\$50,000.00	\$50,000.00	\$15,950.00	\$45,825.00	\$4,175.00	\$0.00	
Total Transportation	\$0.00	\$50,000.00	\$50,000.00	\$15,950.00	\$45,825.00	\$4,175.00	\$0.00	
Total 2101 - Permissive Motor Vehicle License Tax	\$0.00	\$50,000.00	\$50,000.00	\$15,950.00	\$45,825.00	\$4,175.00	\$0.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$51,340.00	\$51,340.00	\$0.00	\$27,627.34	\$0.00	\$23,712.66	53.813%
Total Police Enforcement	\$0.00	\$51,340.00	\$51,340.00	\$0.00	\$27,627.34	\$0.00	\$23,712.66	
Total Security of Persons and Property	\$0.00	\$51,340.00	\$51,340.00	\$0.00	\$27,627.34	\$0.00	\$23,712.66	
General Government								
Auditor of State Fees								
Contractual Services	\$0.00	\$660.00	\$660.00	\$278.37	\$659.98	\$0.00	\$0.02	99.997%
Total Auditor of State Fees	\$0.00	\$660.00	\$660.00	\$278.37	\$659.98	\$0.00	\$0.02	
Total General Government	\$0.00	\$660.00	\$660.00	\$278.37	\$659.98	\$0.00	\$0.02	
Total 2131 - Police Disability and Pension	\$0.00	\$52,000.00	\$52,000.00	\$278.37	\$28,287.32	\$0.00	\$23,712.68	
2151 - Coronavirus Relief Fund								
Security of Persons and Property								
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Government								
Mayor and Administrative Offices								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor and Administrative Offices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Other - Other Financing Uses	\$47,023.54	\$6,850.95	\$53,874.49	\$17,132.08	\$53,873.54	\$0.00	\$0.95	99.998%
Total Other Financing Uses	\$47,023.54	\$6,850.95	\$53,874.49	\$17,132.08	\$53,873.54	\$0.00	\$0.95	
Total 2151 - Coronavirus Relief Fund	\$47,023.54	\$6,850.95	\$53,874.49	\$17,132.08	\$53,873.54	\$0.00	\$0.95	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$2,835.00	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$0.00	100.000%
Supplies and Materials	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$500.00	\$0.00	\$900.00	35.714%
Capital Outlay	\$155.33	\$3,265.00	\$3,420.33	\$155.33	\$2,148.00	\$621.33	\$651.00	62.801%
Total Police Enforcement	\$155.33	\$7,500.00	\$7,655.33	\$155.33	\$5,483.00	\$621.33	\$1,551.00	
Total Security of Persons and Property	\$155.33	\$7,500.00	\$7,655.33	\$155.33	\$5,483.00	\$621.33	\$1,551.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	\$155.33	\$7,500.00	\$7,655.33	\$155.33	\$5,483.00	\$621.33	\$1,551.00	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$997,738.00	\$997,738.00	\$163,929.86	\$773,675.25	\$14,657.23	\$209,405.52	77.543%
Employee Fringe Benefits	\$0.00	\$319,362.00	\$319,362.00	\$51,562.15	\$163,377.12	\$0.00	\$155,984.88	51.157%
Contractual Services	\$0.00	\$16,500.00	\$16,500.00	\$6,159.77	\$14,609.73	\$0.00	\$1,890.27	88.544%
Total Police Enforcement	\$0.00	\$1,333,600.00	\$1,333,600.00	\$221,651.78	\$951,662.10	\$14,657.23	\$367,280.67	
Total Security of Persons and Property	\$0.00	\$1,333,600.00	\$1,333,600.00	\$221,651.78	\$951,662.10	\$14,657.23	\$367,280.67	
Total 2902 - POLICE LEVY FUND	\$0.00	\$1,333,600.00	\$1,333,600.00	\$221,651.78	\$951,662.10	\$14,657.23	\$367,280.67	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$298.88	\$0.00	\$298.88	\$0.00	\$298.88	\$0.00	\$0.00	100.000%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$298.88	\$0.00	\$298.88	\$0.00	\$298.88	\$0.00	\$0.00	
Total Security of Persons and Property	\$298.88	\$0.00	\$298.88	\$0.00	\$298.88	\$0.00	\$0.00	
Total 2903 - PSAP 911 FUND	\$298.88	\$0.00	\$298.88	\$0.00	\$298.88	\$0.00	\$0.00	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$233,000.00	\$233,000.00	\$0.00	\$24,998.17	\$0.00	\$208,001.83	10.729%
Employee Fringe Benefits	\$0.00	\$1,745.25	\$1,745.25	\$0.00	\$362.47	\$0.00	\$1,382.78	20.769%
Total Police Enforcement	\$0.00	\$234,745.25	\$234,745.25	\$0.00	\$25,360.64	\$0.00	\$209,384.61	
Total Security of Persons and Property	\$0.00	\$234,745.25	\$234,745.25	\$0.00	\$25,360.64	\$0.00	\$209,384.61	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Transportation								
Other Transportation								
Personal Services	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.000%
Employee Fringe Benefits	\$0.00	\$725.00	\$725.00	\$0.00	\$0.00	\$0.00	\$725.00	0.000%
Total Other Transportation	\$0.00	\$50,725.00	\$50,725.00	\$0.00	\$0.00	\$0.00	\$50,725.00	
Total Transportation	\$0.00	\$50,725.00	\$50,725.00	\$0.00	\$0.00	\$0.00	\$50,725.00	
General Government								
Income Tax Administration								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Income Tax Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Contingencies	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.000%
Total Other Financing Uses	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	\$0.00	\$286,470.25	\$286,470.25	\$0.00	\$25,360.64	\$0.00	\$261,109.61	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	\$0.00	\$3,121.71	\$3,121.71	\$0.00	\$691.44	\$308.56	\$2,121.71	22.149%
Total Other Community Environment	\$0.00	\$3,121.71	\$3,121.71	\$0.00	\$691.44	\$308.56	\$2,121.71	
Total Community Environment	\$0.00	\$3,121.71	\$3,121.71	\$0.00	\$691.44	\$308.56	\$2,121.71	
Total 2905 - WE THRIVE GRANT FUND	\$0.00	\$3,121.71	\$3,121.71	\$0.00	\$691.44	\$308.56	\$2,121.71	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2906 - NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2907 - Mercy Tax Increment Equivalent Fund								
General Government								
Other General Government								
Contractual Services	\$0.00	\$1,000.00	\$1,000.00	\$439.09	\$873.61	\$0.00	\$126.39	87.361%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$30,000.00	\$30,000.00	\$13,396.67	\$13,396.67	\$13,396.67	\$3,206.66	44.656%
Total Other General Government	\$0.00	\$31,000.00	\$31,000.00	\$13,835.76	\$14,270.28	\$13,396.67	\$3,333.05	
Total General Government	\$0.00	\$31,000.00	\$31,000.00	\$13,835.76	\$14,270.28	\$13,396.67	\$3,333.05	
Capital Outlay								

Report reflects selected information.

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AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
 August 2021

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UAN v2021.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay								
Capital Outlay	\$0.00	\$116,785.00	\$116,785.00	\$0.00	\$0.00	\$0.00	\$116,785.00	0.000%
Total Capital Outlay	\$0.00	\$116,785.00	\$116,785.00	\$0.00	\$0.00	\$0.00	\$116,785.00	
Total Capital Outlay	\$0.00	\$116,785.00	\$116,785.00	\$0.00	\$0.00	\$0.00	\$116,785.00	
Total 2907 - Mercy Tax Increment Equivalent Fund	\$0.00	\$147,785.00	\$147,785.00	\$13,835.76	\$14,270.28	\$13,396.67	\$120,118.05	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$209,447.00	\$209,447.00	\$51,495.33	\$92,880.92	\$77,858.00	\$38,708.08	44.346%
Total Capital Outlay	\$0.00	\$209,447.00	\$209,447.00	\$51,495.33	\$92,880.92	\$77,858.00	\$38,708.08	
Total Capital Outlay	\$0.00	\$209,447.00	\$209,447.00	\$51,495.33	\$92,880.92	\$77,858.00	\$38,708.08	
Total 4901 - CAPITAL PROJECTS	\$0.00	\$209,447.00	\$209,447.00	\$51,495.33	\$92,880.92	\$77,858.00	\$38,708.08	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	\$0.00	\$13,000.00	\$13,000.00	\$33.34	\$1,934.44	\$6.67	\$11,058.89	14.880%
Employee Fringe Benefits	\$0.00	\$2,000.00	\$2,000.00	\$46.69	\$299.91	\$0.00	\$1,700.09	14.996%
Contractual Services	\$0.00	\$35,000.00	\$35,000.00	\$662.50	\$5,098.77	\$4,901.23	\$25,000.00	14.568%
Supplies and Materials	\$329.50	\$10,000.00	\$10,329.50	\$0.00	\$329.50	\$0.00	\$10,000.00	3.190%
Capital Outlay	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$6,447.00	\$61,343.50	\$72,209.50	4.605%
Total Storm Sewers and Drains	\$329.50	\$200,000.00	\$200,329.50	\$742.53	\$14,109.62	\$66,251.40	\$119,968.48	
Total Transportation	\$329.50	\$200,000.00	\$200,329.50	\$742.53	\$14,109.62	\$66,251.40	\$119,968.48	
Total 5901 - STORM WATER UTILITY	\$329.50	\$200,000.00	\$200,329.50	\$742.53	\$14,109.62	\$66,251.40	\$119,968.48	

Report reflects selected information.

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AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
August 2021

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UAN v2021.3

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	\$0.00	\$15,267.00	\$15,267.00	\$0.00	\$0.00	\$0.00	\$15,267.00	0.000%
Total Distributions of Unclaimed Monies	\$0.00	\$15,267.00	\$15,267.00	\$0.00	\$0.00	\$0.00	\$15,267.00	
Total Fiduciary Distributions	\$0.00	\$15,267.00	\$15,267.00	\$0.00	\$0.00	\$0.00	\$15,267.00	
Total 9101 - Unclaimed Monies	\$0.00	\$15,267.00	\$15,267.00	\$0.00	\$0.00	\$0.00	\$15,267.00	
9901 - MAYOR'S COURT CUSTODIAL								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$24,850.00	\$24,850.00	\$1,561.00	\$17,457.00	\$0.00	\$7,393.00	70.249%
Total Distributions to Other Governments	\$0.00	\$24,850.00	\$24,850.00	\$1,561.00	\$17,457.00	\$0.00	\$7,393.00	
Distributions to Other Funds (Primary Gov't)								
Other	\$0.00	\$75,229.00	\$75,229.00	\$5,918.00	\$62,465.00	\$0.00	\$12,764.00	83.033%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$75,229.00	\$75,229.00	\$5,918.00	\$62,465.00	\$0.00	\$12,764.00	
Other Distributions								
Other	\$0.00	\$600.00	\$600.00	\$0.00	\$541.00	\$0.00	\$59.00	90.167%
Total Other Distributions	\$0.00	\$600.00	\$600.00	\$0.00	\$541.00	\$0.00	\$59.00	
Total Fiduciary Distributions	\$0.00	\$100,679.00	\$100,679.00	\$7,479.00	\$80,463.00	\$0.00	\$20,216.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9901 - MAYOR'S COURT CUSTODIAL	\$0.00	\$100,679.00	\$100,679.00	\$7,479.00	\$80,463.00	\$0.00	\$20,216.00	
9902 - EMPLOYEES HEALTH INSURANCE CUSTODIAL								
Fiduciary Distributions								
Distributions on Behalf of Employees								
Other	\$0.00	\$65,000.00	\$65,000.00	\$6,634.14	\$49,470.21	\$86.79	\$15,443.00	76.108%
Total Distributions on Behalf of Employees	\$0.00	\$65,000.00	\$65,000.00	\$6,634.14	\$49,470.21	\$86.79	\$15,443.00	
Total Fiduciary Distributions	\$0.00	\$65,000.00	\$65,000.00	\$6,634.14	\$49,470.21	\$86.79	\$15,443.00	
CUSTODIAL	\$0.00	\$65,000.00	\$65,000.00	\$6,634.14	\$49,470.21	\$86.79	\$15,443.00	
9903 - VALLEY BAND ESCROW								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$20,162.60	\$20,162.60	\$731.04	\$6,526.14	\$2,953.98	\$10,682.48	32.368%
Total Other Distributions	\$0.00	\$20,162.60	\$20,162.60	\$731.04	\$6,526.14	\$2,953.98	\$10,682.48	
Total Fiduciary Distributions	\$0.00	\$20,162.60	\$20,162.60	\$731.04	\$6,526.14	\$2,953.98	\$10,682.48	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

Report reflects selected information.

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AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9903 - VALLEY BAND ESCROW	\$0.00	\$20,162.60	\$20,162.60	\$731.04	\$6,526.14	\$2,953.98	\$10,682.48	
9904 - Kenwood SWJEDZ CUSTODIAL								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$828,000.00	\$828,000.00	\$229,166.35	\$721,579.26	\$0.00	\$106,420.74	87.147%
Total Distributions to Other Governments	\$0.00	\$828,000.00	\$828,000.00	\$229,166.35	\$721,579.26	\$0.00	\$106,420.74	
Distributions to Other Funds (Primary Gov't)								
Contractual Services	\$0.00	\$112,000.00	\$112,000.00	\$30,823.22	\$97,361.49	\$369.15	\$14,269.36	86.930%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$112,000.00	\$112,000.00	\$30,823.22	\$97,361.49	\$369.15	\$14,269.36	
Total Fiduciary Distributions	\$0.00	\$940,000.00	\$940,000.00	\$259,989.57	\$818,940.75	\$369.15	\$120,690.10	
Other Financing Uses								
Transfers - Out	\$0.00	\$35,000.00	\$35,000.00	\$5,308.14	\$18,764.91	\$0.00	\$16,235.09	53.614%
Total Other Financing Uses	\$0.00	\$35,000.00	\$35,000.00	\$5,308.14	\$18,764.91	\$0.00	\$16,235.09	
Total 9904 - Kenwood SWJEDZ CUSTODIAL	\$0.00	\$975,000.00	\$975,000.00	\$265,297.71	\$837,705.66	\$369.15	\$136,925.19	
9905 - Kenwood SWJEDZ Escrow CUSTODIAL								
Fiduciary Distributions								
Other Distributions								
Other	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$2,762.32	\$0.00	\$22,237.68	11.049%
Total Other Distributions	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$2,762.32	\$0.00	\$22,237.68	
Total Fiduciary Distributions	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$2,762.32	\$0.00	\$22,237.68	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9905 - Kenwood SWJEDZ Escrow CUSTODIAL	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$2,762.32	\$0.00	\$22,237.68	
9906 - Kenwood SWJEDZ Long-Term Maint. CUSTODIA								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$1,600.00	\$1,900.00	\$3,500.00	22.857%
Total Other Distributions	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$1,600.00	\$1,900.00	\$3,500.00	
Total Fiduciary Distributions	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$1,600.00	\$1,900.00	\$3,500.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CUSTODIA	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$1,600.00	\$1,900.00	\$3,500.00	
Report Totals:	\$168,734.32	\$10,375,440.51	\$10,544,174.83	\$967,486.36	\$5,680,842.24	\$1,378,814.29	\$3,484,518.30	

Report reflects selected information.

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INVESTMENT LISTING

August 31, 2021

		INTERST	YEAR TO DATE	TOTAL	PURCHASE	MATURITY	
TYPE	DESCRIPTION	CURRENT VALUE	RATE	INTEREST	INTEREST	DATE	DATE
CD	NICOLET NAT'L BANK	\$ 250,000.00	1.15%	\$ 1,914.05		4/17/2020	10/18/2021
CD	UBS BANK	\$ 250,000.00	3.15%	\$ 5,242.82		10/30/2018	10/28/2021
CD	CROSS RIVER BANK	\$ 250,000.00	1.80%	\$ 2,231.51		11/13/2019	11/15/2021
CD	MORGAN STANLEY PRIVATE BANK	\$ 250,000.00	3.25%	\$ 4,029.11		11/29/2018	11/29/2021
CD	SAFRA NATIONAL BANK	\$ 250,000.00	0.15%	\$ 186.99		10/22/2020	12/22/2021
CD	WELLS FARGO WEST	\$ 250,000.00	1.80%	\$ 2,995.87		1/29/2020	1/31/2022
CD	MORTON COMMUNITY BANK	\$ 250,000.00	2.70%	\$ 4,493.84		3/15/2019	3/21/2022
CD	ALLY BANK	\$ 250,000.00	2.25%	\$ 2,804.79		6/27/2019	6/27/2022
CD	CIT BANK	\$ 250,000.00	1.95%	\$ 4,875.00		8/23/2019	8/23/2022
CD	GOLDMAN SACHS BANK	\$ 250,000.00	1.85%	\$ 2,306.16		10/30/2019	10/31/2022
Other	STAR OHIO	\$ 1,001,802.65	0.07%	\$ 799.98		7/30/2020	NONE
CD	NEW YORK COMMUNITY BANK	\$ 250,000.00	0.20%	\$ 247.95		11/9/2020	11/9/2022
CD	AMERICAN NATIONAL BANK	\$ 250,000.00	0.15%	\$ 157.19		3/30/2021	3/30/2023
CD	JOHN MARSHALL BANK RESTON	\$ 250,000.00	0.15%	\$ 220.89		1/28/2021	7/28/2023
T BOND	T BOND 3 (PURCHASED AT DISCOUNT)	\$ 249,625.00	0.23%	\$ -		8/10/2021	7/31/2023
CD	FIRST STATE BANK AND TRUST	\$ 250,000.00	0.15%	\$ 125.34		4/28/2021	10/27/2023
CD	MERRICK BANK CORP	\$ 250,000.00	0.25%	\$ 416.09		12/30/2020	12/29/2023
CD	UNITY BANCORP INC	\$ 250,000.00	0.20%	\$ 247.95		2/26/2021	2/26/2024
CD	PREFERRED BANK	\$ 250,000.00	0.25%	\$ 261.98		3/25/2021	3/25/2024
T BOND	T BOND	\$ 500,000.00	0.25%	\$ -		6/1/2021	5/15/2024
CD	FIRST BANK	\$ 250,000.00	0.20%	\$ 83.57		6/11/2021	6/11/2024
T BOND	T BOND 2 (PURCHASED AT DISCOUNT)	\$ 497,656.25	0.40%	\$ -		6/23/2021	6/15/2024
CD	HAMNI BANK	\$ 250,000.00	0.25%	\$ 104.45		6/25/2021	6/25/2024
CD	FIRST GENERAL	\$ 250,000.00	0.25%	\$ 104.45		6/30/2021	6/28/2024
T BOND	T BOND 4	\$ 750,000.00	0.38%	\$ -		8/10/2021	7/15/2024
CD	BANK OZK	\$ 250,000.00	0.35%	\$ 74.32		7/29/2021	7/29/2024
				\$ 33,924.30	ACTIVE		
				\$ 20,588.02	MATURED		
TOTAL		\$ 8,249,083.90		\$ 54,512.32			

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: October 8, 2021
RE: Accepting Rates of Budget Commission

ITEM: Resolution 2021-29, Accepting Rates of the Hamilton County Budget Commission for 2022

ACTION REQUESTED: By motion, adopt **Resolution 2021-29**, accepting the rates determined by the Budget Commission of Hamilton County.

PURPOSE: To comply with the Ohio Revised Code requirements per Sections 5705.34 and 5705.35.

On June 14, Council adopted Resolution 2021-21 adopting the 2022 Tax Budget which was certified to the County Auditor. Based on the amounts certified in the Tax Budget showing the Village's need for funds, the Hamilton County Budget Commission enacts the tax rates necessary to be levied within and without the ten mill tax limitations.

The financing of local government operations from local property taxes is restricted by constitutional limitations. The restriction states that property taxed according to value, shall not be taxed in excess of 10 mills for all state and local purposes. This limitation is referred to as the ten-mill limitation. This ten-mill limitation indirectly imposes a limitation on the amount of tax the Village can impose in any one year. The only exception is when approved by the electors or when provided by the charter of the municipality.

One such exception is the police levy renewal passed in May 2017. Voters passed a reduced rate renewal police levy in the amount of 8 mills. Collections from the reduced levy began in 2018.

The Hamilton County Budget Commission certified the attached rates to Amberley Village. The Village is now required to accept the rates, by resolution, which is then certified to the County Auditor.

The Finance Committee reviewed the resolution and recommended adoption of Resolution 2021-29.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2021-29

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY
THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX
LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

WHEREAS, Council of Amberley Village in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2022; and

WHEREAS, The Budget Commission of Hamilton County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within the ten mill tax limitation.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted.

SECTION 2: That there be and is hereby levied on the tax duplicate of Amberley Village the rate of each tax necessary to be levied within and without the ten mill limitation and more particularly described on Schedule "A", attached hereto and incorporated herein by reference.

SECTION 3: That this resolution shall be in force and become effective from and after the earliest period allowed by law.

Passed this _____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2021, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

SCHEDULE A
SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION
AND COUNTY AUDITOR'S ESTIMATED TAX RATES

	Amount Approved by Budget Commission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	Tangible P.P. & P.U.P.P. State Reimbursements	Gross Levy Proceeds	County Auditor's Estimate of the Tax Rate to be Levied		
					Outside	Inside	TOTAL
GENERAL FUND	617,638	700,252	0	1,317,890	3.56	3.14	6.70
BOND	0	0	0	0	0.00	0.00	0.00
PENSION	59,010	0	0	59,010	0.00	0.30	0.30
PUBLIC SAFETY	0	1,306,470	0	1,306,470	8.00	0.00	8.00
X6	0	0	0	0	0.00	0.00	0.00
X5	0	0	0	0	0.00	0.00	0.00
X4	0	0	0	0	0.00	0.00	0.00
X3	0	0	0	0	0.00	0.00	0.00
X2	0	0	0	0	0.00	0.00	0.00
X1	0	0	0	0	0.00	0.00	0.00
NEW	0	0	0	0	0.00	0.00	0.00
TOTAL	676,648	2,006,722	0	2,683,370	11.56	3.44	15.00

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

CURRENT EXPENSE LEVIES		PERIOD OF TIME	Mills	Fiscal Year
Authorized on:	Charter	0	3.56	700,252
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
	TOTAL		3.56	700,252
PENSION				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Election date	0	0.00	0
	TOTAL		0.00	0
PUBLIC SAFETY				
Authorized on:	May 2, 2017	5 years	8.00	1,306,470
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Election Date	0	0.00	0
	TOTAL		8.00	1,306,470
X6				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Enter Date of Election	0	0.00	0
	TOTAL		0.00	0
X5				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Enter Date of Election	0	0.00	0
	TOTAL		0.00	0

AMBERLEY VILLAGE

September 14, 2021

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: October 8, 2021
RE: Coronavirus Aid, Relief, and Economic Security (CARES) Act Funds

ITEM: Ordinance 2021-11, Amending Appropriations in the Coronavirus Relief Fund

ACTION REQUESTED: By motion, **adopt Ordinance 2021-11** amending appropriations in the #2151 Coronavirus Relief Fund.

PURPOSE: To appropriate the balance of funds remaining in the #2151 Coronavirus Relief Fund.

On June 12, 2020, Governor DeWine signed HB 481 putting in place rules for the distribution of Coronavirus Aid, Relief, and Economic Security (CARES) Act, providing relief funding for communities in Ohio. Included in the requirements to receive funding was the establishment of a separate Local Coronavirus Relief Fund which Village Council did with the adoption of Resolution 2020-21 in July, 2020.

In 2020, all of the funds received by the Village as part of the CARES Act were appropriated and encumbered or spent. One item encumbered in October of 2020 was not received or invoiced until the end of August 2021. From January through August 2021, the encumbered funds continued to accrue interest which was required to be credited back to the Coronavirus Relief Fund.

After paying the invoice in August, there was \$150.49 remaining in the fund, which has not been appropriated. The Village needs to appropriate these funds, which will be used toward the cost of turnout gear not covered by the original encumbrance. This will enable the Village to close this fund with the State Office of Budget and Management, which is required by December 31, 2021.

The Finance Committee met and recommended passage of this ordinance.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2021-11

ORDINANCE AMENDING APPROPRIATIONS IN THE CORONAVIRUS RELIEF
FUND FOR 2021

WHEREAS, it being necessary to appropriate the balance in the Coronavirus Relief Fund (#2151) so the monies may be expended, and,

WHEREAS, the Village has previously budgeted funds for expenditures for the fiscal year 2021,

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, six (6) members elected thereto concurring:

SECTION 1: That the sum of \$150.49 be appropriated in the #2151 Coronavirus Relief Fund for Coronavirus related expenses.

SECTION 2: That in accordance with Village Charter Article IX, Section 1, and Article X, Section 4, this ordinance may be passed upon a single reading and shall become effective forthwith on its adoption.

Passed this _____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething _____

Wolf _____
Bardach _____
Conway _____
Hunt _____
Kamine _____
Warren _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2021, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

PASSED:
BY:

RESOLUTION NO. 2021-30

**RESOLUTION REGARDING RECOGNITION OF INDIGENOUS
PEOPLES AND LAND ACKNOWLEDGMENT**

WHEREAS, the Village of Amberley supports the recognition of the ongoing struggles of indigenous peoples of this land and the celebration of the thriving culture and value that all indigenous peoples add to our community; and urges other organizations, and public entities to recognize Indigenous Peoples Day;

WHEREAS, the Village recognizes that Amberley Village is built upon the homelands and villages of the Shawnee and Myamia;

WHEREAS, the Village has previously recognized Columbus Day as a holiday, which has been designated a federal holiday since 1937;

WHEREAS, the Village supports the closing of the equity gap for Indigenous Peoples through policies and practices that reflect the experiences of Indigenous Peoples, ensure greater access and opportunity, and honor our nation's indigenous roots, history, and contributions;

WHEREAS, in recognition and support of these goals, the Village wishes to celebrate Indigenous Peoples Day, which was first proposed in 1977 by a delegation of Native Nations to the United Nations-sponsored International Conference on Discrimination Against Indigenous Populations in the Americas;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, six (6) members elected thereto concurring:

SECTION 1: The second Monday in October shall be heretofore be known as Indigenous Peoples Day in the Village of Amberley.

SECTION 2: The Village of Amberley shall recite the following Land Acknowledgement statement in at least one Council meeting per year:

"As a step toward honoring the truth and achieving healing and reconciliation with those Indigenous Peoples who were affected most by colonization and broken treaties, we acknowledge the traditional Shawnee and Myaamia (Miami) lands on which we now stand, and on which the Village of Amberley was built."

SECTION 3: The Village of Amberley shall prominently incorporate the above Land Acknowledgement statements in its publications such as the newsletter and website.

SECTION 4: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2021, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

**VILLAGE MANAGER'S REPORT
OCTOBER 11, 2021 COUNCIL MEETING**

Dear Mayor and Council Members:

Developments

Zoning

The Board of Zoning Appeals met on Monday, October 4, 2021, and approved a fence in the front yard but denied a variance for the fence to be 8 feet in height. The next meeting of the Board of Zoning Appeals/Planning Commission will be held on Monday, November 1 making the deadline for applications October 11.

Since the September Council meeting, Amberley Village has approved nine zoning permits, including three for in-ground pools and fence installations. Other approvals included two shed construction permits, retaining wall construction, and patio construction. In addition, one permit approval from last month was amended to increase the size of a garage. Verizon also received approval for cable installation.

Property maintenance issues have diminished slightly. One notice was mailed to a repeat offender for tall grass and debris on the front porch. Calls have been made to seven property owners for non-compliance with tall grass and weed requirements. Other calls were made to two property owners, including one for a dilapidated fence and the other for tall grass and illegible house numbers. There are two additional addresses where property owners are medically incapacitated and unable to care for their properties or make other arrangements. The Village is working within limitations to keep those properties minimally compliant.

Maintenance Department Activities

Streets and Right of Way

Late last month, Hamilton County road crews painted Village centerlines, channelizing, and edge lines with their truck-mounted equipment. After several attempts to get road traffic paint from different vendors due to a supply shortage, Amberley Crews spent about a week painting stop bars, crosswalks, arrows, islands, and railroad markings in the Village. Some locations required a flagging crew to safely perform the work. While similar projects used to take Village Crews approximately a month to complete, replacement of paint with thermoplastic markings, which usually last the life of the pavement, has decreased staff time and maintenance requirements. The hope would be to replace all road markings with thermoplastic over the next decade.

Crews recently began using the Symmes Township boom arm mower, which sometimes requires a flagging crew for safety. Trimming of overgrown bushes and grass has taken place along Section Road, back streets, and the dam at Amberley Green. Work still remains to be done at locations throughout the Village, including Ridge Road and the North Site property. This machine is a very valuable resource to the Village. However, without a boom arm mower of its own, the Village is reliant on the availability of Symmes Township equipment which is not

always aligned with our needs.

Other right of way details performed by the Maintenance Department:

- Pulled contractor, real estate, and political signs from the Ronald Reagan Highway entrance and exit ramp.
- Took delivery of 150 tons of rock road salt and deposited into the salt barn. The remaining salt supply will be purchased in January with new budget money, and our new jointly purchased salt conveyor will be used to place it in the salt barn.
- Replaced damaged stop sign and post at Arborcrest Drive and Arborcrest Court.
- Removed tree branches and trimmed trees along the gated Beechollow and Lansdowne fire lane.
- Replaced firehouse signs and 500 feet warning signs, posts, and bases on Ridge Road above the station.
- Identified dead trees along Beechlands service drive and Fair Oaks prior to A One tree service removal.
- Picked up couch cushions from the right of way on Galbraith Roads near Adath Israel Temple.
- Picked up small brush pile near overpass on Ronald Reagan Highway with assistance from the Police Department.
- Established placement of “No Parking” signs on the inside loop of Farm Acres.
- Assessed condition of streets in the north end of the Village. Crews straightened leaning street signposts and replaced several wind-damaged sign mounting brackets which hold the street name signs.

Storm Water

Both retention ponds at the North Site were cleaned out with the mini excavator, and cattails and minor sediment were removed. The area was then reseeded with grass seed.

Other storm water repairs:

- Checked creeks and catch basins twice this month.

Facilities Maintenance and Repairs

Crews were able to finish the new kiosk roof at Amberley Green, and also added playground mulch around the area. In addition, other dog leash signs were placed around different walking trailheads.

Other facilities maintenance and repairs:

- Performed monthly facilities inspections, and made repairs to the Maintenance Facilities and Municipal Building.
- Both Maintenance and Municipal Buildings are still being misted and cleaned for the prevention of COVID-19.

- Replaced fuel water separators on both gasoline and diesel pumps at North Site.
- Blew pine needles off tennis courts several times.
- Watered memorial trees and flower beds and removed and replaced one dead arborvitae at Ridge and Galbraith.
- Placed and removed One Stop Drop and smoke detector banners on hillside above the Municipal Building.
- Cleaned jail cell and booking room in the Police Department.
- Added playground mulch around playground and exercise equipment areas.
- Removed half skids of tar from lower pole barn and cleaned up service garage space to store cold patch.
- With Bobcat, ground 5 tree stumps, removed grindings, and filled with topsoil seed and straw.
- Installed 6 touchless soap dispensers in Maintenance Garage and Municipal Building.
- Removed wasp nests at Municipal Building and Amberley Green.
- Replaced 2 toilet seats, a flush valve, and a light fixture in Police Department restrooms.
- Dropped off and picked up trailer full of traffic cones, chairs, and tables for the One Stop Drop at Amberley Green.
- Worked on shower valve at North Site locker room; A-One Plumbing is scheduled to replace the shower valve later next week.
- Removed and replaced security camera TV screen at North Site office.
- Drug ball fields to keep weeds from forming on playing surface as the season has ended.

Equipment Maintenance

Maintenance Crews performed inspections, cleaned, and made minor repairs to all trucks. Crews also performed weekly vehicle inspections.

Other equipment repairs:

- Changed blades, adjusted anvil, and greased Vermeer Chipper.
- Picked up and installed a new trailer tongue for Chipper #1 from Vermeer Heartland.
- Replaced turn signal bulb in Vermeer Chipper.
- Pulled out most leaf collection equipment and tested operation, as well as rotated tires on 2 machines in preparation for the start of leaf collection season.
- Flipped cutting blades on Symmes Tractor rotary cutting head, fixed missing bolts, and repaired hydraulic leak on valve controller.
- Picked up Trucks 116, 216, and 316, which all had engine oil and filters changed.
- Cleaned and winterized the paint stripper and placed back into storage.
- Washed Fire Trucks and attended Keith Sowder funeral and procession.
- Truck 615 was towed to Blust Motor Service and will require a bit less than \$6,000 to replace brake controllers, relay pumps, and brake modules.

Department Training

All members of the Maintenance Department attended the Hamilton County Snowplow Rodeo

at Hamilton County Fairgrounds. Hamilton County hosts this training program over 3 days for jurisdictions within the county.

Additional Department training included:

- Ryan Monahan met with the PWOSO Snowplow Roadeo group and laid out this year's driving course for our training event.
- Ryan Stofko has been training for his CDL license in our back parking lot. He is permitted to drive the truck with a licensed driver in the cab and will sit for his licensure test next month.
- Ryan Monahan, Josh Caudill, Bobby Williams, and Ryan Stofko attended a 2-day heavy truck driver training class in West Carrollton, which was hosted by Miami Valley Risk Management Association.

Residential Services

The Maintenance Crews continued residential brush chipping service, utilizing 68.5 man-hours and generating 123 cubic yards of wood chips, logs, and other debris. Crews also picked up 11 dead animals, one of which was a deer, and delivered 50 cubic yards of wood chips generated by residential brush chipping.

Police Activity

During the month of September, the Police Department received 589 calls for service. There were 86 citations for Mayor's Court last month, including 9 for Municipal Court and 1 for Juvenile Court. Vehicle accidents totaled 6 with 2 claimed reported for personal injury during the month. Minor misdemeanor citations resulted in 4 drug offenses and 1 dog at large. K-9 activity included 1 drug sniff, 2 demo events, and 6 others to include training.

Fire Activity

During the month of September, there were 44 reports taken by the Fire Department. Of those reports, the department responded to hazardous conditions, power lines down, service calls, fire training, lifting assistance, smoke investigation, smoke detector, fire alarms, and fire drills.

Village Manager's Office

Meetings

The following meetings were conducted since the last meeting of Council on September 13, 2021:

- I met with resident Bob Rosen regarding his upcoming term on Council.
- I met with Senior Leadership Team members to review council action from September 14, as well as to discuss council action for October and November. Other agenda items included a finance review, topics for October issues of both PayDay News and E-News, print newsletter content, current happenings in the Village, staff feedback on several topics, and staff schedules.
- I attended an Economic Development Roundtable hosted by REDI Cincinnati.

- I attended the monthly meeting of the Reading Road Corridor group.
- I participated in an online seminar hosted by UnitedHealthcare of Ohio on the topic of Creating a Mentally Resilient Workspace.
- I attended the Center for Local Government Annual Meeting and Leadership Academy Graduation, where Tammy Reasoner was one of the program graduates.
- On behalf of the Village, I thanked Melissa Johnson for all her assistance with 2100 Section Road as she departed The Port.
- A lunch was held for Village employees to thank them for a very successful Ice Cream Social.
- I met with Springdale's Economic Development Director, Andy Kuchta.
- I attended an online "SmartDollar" discussion with Matt Holder of Ramsey Solutions.
- I attended the quarterly meeting of the Joint Economic Development Zone (JEDZ) with staff member Kathy Harcourt.
- I met with Village Engineer Frank Twehues and Zoning Administrator Wes Brown regarding street improvement plans for Farmcrest.
- I attended funeral services for former Amberley Village Police Officer Keith Sowder.
- I met with Loveland Assistant City Manager Tom Smith.
- I attended the September meeting of the Health, Education & Welfare Committee, where Lt. Blum made a presentation on the past year's deer management program in the Village.
- I attended the following sessions online to complete the requirements for certification from the Center for Public Investment Management:
 - "Basics of Investing" covered investment options for Ohio public entities, best practices, and an update on the current market.
 - "Basics of Borrowing" covered public finance, debt, limitations per state law, and types of debt and financing, as well as an overview of credit ratings and the roles involved in borrowing.
 - "Cash Flow Forecasting" covered the basics of forecasting, best practices, and additional items to consider when preparing a forecast.
 - "Electronic Banking" where a panel discussion was held regarding the current and future changes in the banking landscape brought on by COVID-19, as well as shifts in consumer needs and security threats.
 - "Continuing Disclosure and Who's Who in a Bond Issue" covered investor and regulatory focus, best practices for compliance, and the role of professionals involved in a bond issue.
 - "Understanding the U.S. Government Agency Security Marketplace" which covered the types of securities issued by various U.S. Government agencies and how best to compare them
- I attended the online meeting of the Hamilton County COVID-19 Update for local government officials.
- I attended the September 29 meeting of the Compensation & Benefits Committee where an update on succession planning and a benefits overview were discussed.
- I met with Karl Daniels of PNC Bank.
- I attended the September meeting of the Finance Committee, where topics included August financials, a resolution accepting the rates of taxation and an appropriation change, as well as financials related to the upcoming police levy request.

- I toured the interior of the Lewis Animal Hospital with the architect; the anticipated occupancy is December.
- I met with Police Sergeant Brandon Gehring.
- I attended the International City/County Management Association (ICMA) Conference in Portland, Oregon from October 3 - October 6.

Communication to Residents

Social media posts on the following topics were distributed during the month:

- Public Meeting Notices
- September Council Video
- September E-News & Print Newsletter Announcement
- Ice Cream Social Video
- Civic Garden Plant Sale
- Light the Night for Fallen Firefighters
- October E-News
- Nextdoor Promo (Facebook)
- Learn the Sounds of Safety (October banner) - update to all Village social media cover photos
- Firehouse in Red
- "A Hot Minute" video featuring Fire Captain Chris Fritsch
- Lost Dog
- One Stop Drop Results
- Halloween recycling message from Rumpke
- "A Hot Minute" video featuring Police Officer/Firefighter Mark Monahan

October E-News was distributed on Friday, October 1, and included articles on the following topics:

- Calendar & Council Video
- One Stop Drop & Other Recycling Opportunities
- October Services Schedule
- Arbor Day Celebration
- Drug Take Back Day is October 23
- Trick-or-Treat is Sunday, October 31 from 6 - 8 p.m.
- October is Fire Prevention Month, including "A Hot Minute" video with Captain Fritsch
- Light the Night for Fallen Firefighters
- October is Breast Cancer Awareness Month
- ASP: Accelerated Streets Program Update, including link to new web page
- Elections to Be Held on November 2
- Maintenance Saves Tax Dollars by Sharing Equipment with Local Municipalities, including video of boom arm mower
- Jewish Neighbors Celebrate Sukkot

- Expect Fabulous Fall Colors Throughout Ohio This Year, with ODNR video and Ohio travel links
- Time to Check Your Mailbox
- Reminder: Dogs at Amberley Green
- Barking Dogs
- 10-Digit Dialing Begins October 24
- Join Us for Council
- Indigenous Peoples Day
- Website Feature Spotlight: New Community Recycling Resources Page
- Check Out October Options at Our Local Libraries
- Commemorative Bricks & Tree + Bench Donation Programs
- COVID-19 & Vaccine Update
- Make a Difference Day Group Hosts Annual Tree Sale
- Spirit Shop: Stock Up Early for Holiday Gift Giving
- Team Creed Apparel
- Ways to Connect
- Council Email Addresses

One Stop Drop

The 2021 Amberley Village One Stop Drop presented by the Environmental Stewardship Committee served 450 cars and collected nearly 23,000 pounds of electronics, 15,250 pounds of paper, and 4,750 pounds of household items and clothing. The event was run by residents, volunteers, and members of the Amberley Village Environmental Stewardship Committee, as well as staff from Cohen Recycling, Royal Document Shredding, and Goodwill. The event was open to residents of any community and was the first held in Amberley Village since April of 2019 due to the COVID-19 pandemic. A brief, six-click survey was distributed to assist planning team members in gathering feedback regarding how participants learn about the event, where they reside, and additional demographic information.

Drug Takeback Day

Amberley Village will again serve as host to one of the DEA Drug Takeback Day locations on Saturday, October 23 from 10 a.m. - p.m. Residents can drop off unused and expired prescription drugs and vaping devices. Drugs should be removed from their original prescription bottles and placed in plastic bags. Amberley Village accepts unused and expired prescription drugs 24/7, 365 days per year. The National DEA Drug Takeback Day serves as an opportunity to promote this service to residents and surrounding communities.

The Port

Melissa Johnson, who has served as the primary contact for the Village with The Port, has taken a new position with Al Neyer Commercial Real Estate.

October Banner Campaign

A new banner was put up by staff to publicize Fire Prevention Week from October 3 - 9, which kicks off Fire Prevention Month. The banner will remain on the hill throughout the month to support a social media campaign that includes weekly video posts with key fire safety messages

and regular resource updates to the Village website.

Street Program

Milling and asphalt base repairs are scheduled to start on October 11 and the paving will start around October 18, taking up to two weeks to complete. A new page has been added to the website where residents can find detailed information about the work being performed throughout the Village. The new page can be found under both Resident Services and Government on the home page of the site.

Dogs at Amberley Green

New signs have been added to Amberley Green to clarify that off-leash dogs are only permitted during designated hours and outside designated leash zones. The signs were installed in response to resident concerns that some visitors to the property thought off-leash permissions applied beyond the delineators at any time.

Website Updates

Staff has been working to update expired content and add new resources to the website, including offering training for residents interested in learning how to better navigate the rich new design. Council members are encouraged to extend the information and training offer to residents who would like to learn more.

I wanted to draw your attention to two new website features that may be of interest to residents, and helpful to you in directing them should they have questions. The first is a page designed for updates to our Accelerated Streets Program (ASP), and will include regular updates as we receive them: <https://amberleyvillage.org/asp-updates/>

The second is in response to questions regarding recycling opportunities in the community for those who may have missed the One Stop Drop or who have items that weren't accepted. This resource is located at: <https://amberleyvillage.org/community-recycling-resources/>. Both pages can be found by visiting the home page of the website and opening the Resident Services menu.

2020 Census

The Village received notice of our official census count for 2020 at 3,840 residents. This represents 255 more residents or a 7.1% increase over our 2010 Census of 3,580 residents. The notice and proclamation from Ohio Secretary of State Frank LaRose is attached.

Duke Energy Pipeline Project

The pipeline is approximately 75% complete and still on schedule to be completed in December. As work is being completed in Reading, Evendale and Blue Ash, crews have been preparing areas in the Village for pipeline installation. Trimming and clearing has been completed on the route that follows alongside P&G, Pepsi, Port Authority, Topicz and Ohio Pulp Mill properties.

Last week, pipeline crews began installing pipe from the P&G north property line, north to Galbraith Road. The crews are expected to cross Sunnybrook at the Pepsi/P&G entrance and move south toward Section Road, while another crew starts at Section and heads north along the Port property in 2 to 3 weeks. These same crews will begin work on the Topicz property as they

move south.

As boring crews become available, the schedule for the bore under Section Road and the Ohio Pulp Mill bore under the railroad tracks will be finalized.

Arbor Day Proclamation & Celebration

Mayor Muething and the Environmental Stewardship Committee will host our Annual Arbor Day Celebration on October 14 at 5:30 p.m. on the Brick Plaza at the Municipal Building. A Proclamation is included in your packet, and will be read by the Mayor at the event prior to the ceremonial planting of a Patriot Elm near the Municipal Playground.

SJS Packaging

The Village has been working with the Regional Economic Development Initiative (REDI) to assist SJS Packaging in its expansion efforts. REDI has recommended and Jobs Ohio has granted an Inclusion Grant for SJS Packaging. The Village is looking at two areas where the Village can assist: stormwater that affects SJS Packaging and paving of the northern piece of Wiehe Road. Information should be available within the next month as to whether the incentives are sufficient to consummate the deal for SJS Packaging.

Recovery Ohio Grant (Heroin Task Force Grant)

Last month, it was reported that the Village would be the recipient of a State grant related to the work being done for the Heroin Task Force in the amount of \$230,577. The State has now determined they are unable to change the subrecipient to Amberley Village due to the funding already being encumbered and a purchase order issued for Hamilton County. Staff will pursue a Memorandum of Understanding between Hamilton County and Amberley Village for a vehicle that has been budgeted by the State.

Frank Lloyd Wright House

The Village has been working with the owners of the Frank Lloyd Wright house at 6980 Knoll Road (Tonkens house at Section and Knoll) for the last few years. The schedule that was put in place last year to remove the temporary structure was met and recently the owners provided photos of other updates that they shared with neighbors. The document has been attached if you're interested.

Former Police/Firefighter Keith Sowder's Funeral

The Village was represented very well at the celebration of life services for former Police/Firefighter Keith Sowder. Several Village employees assisted with planning and setting up for the funeral and there was a great turnout of employees for the evening funeral. The Village assisted with the procession to pick up Keith's ashes and escort them to the church, provided displays, and used Hamilton County Police Association Honor Guard during the service. Our involvement exceeded the expectations of the Sowder family.

Breast Cancer Awareness Month

Village employees are recognizing Breast Cancer Awareness Month by wearing pink in a variety of ways during the month of October to support those who are going through or who have survived breast cancer, as well as in memory of those who have lost their battle with this terrible

disease.

Light the Night for Fallen Firefighters

Amberley Village staff coordinated efforts to participate in this year's Light the Night for Fallen Firefighters, which recognizes and honors firefighters lost or injured in the line of duty. The Amberley Village Firehouse was lit in red, and a social media post sent out inviting residents to participate as well. Amberley Village submitted our photo and social media post to the National Fallen Firefighters Foundation for inclusion in its participation count, which is reported to families who have lost a member this year. The following message was received from the organization thanking the Village for its participation.

Good morning, I want to personally thank each and every one of you for participating in Light the Night for Fallen Firefighters 2021. The past almost two years have been a trying time for us all and especially for those who have lost loved ones. Your participation in this annual event means so much to the families and co-workers of our nation's fallen firefighters. If you haven't already submitted your photos, please email them to me. And, again, I can't thank you enough for your participation.

Donna
Donna Clark
Marketing & Communications
National Fallen Firefighters Foundation

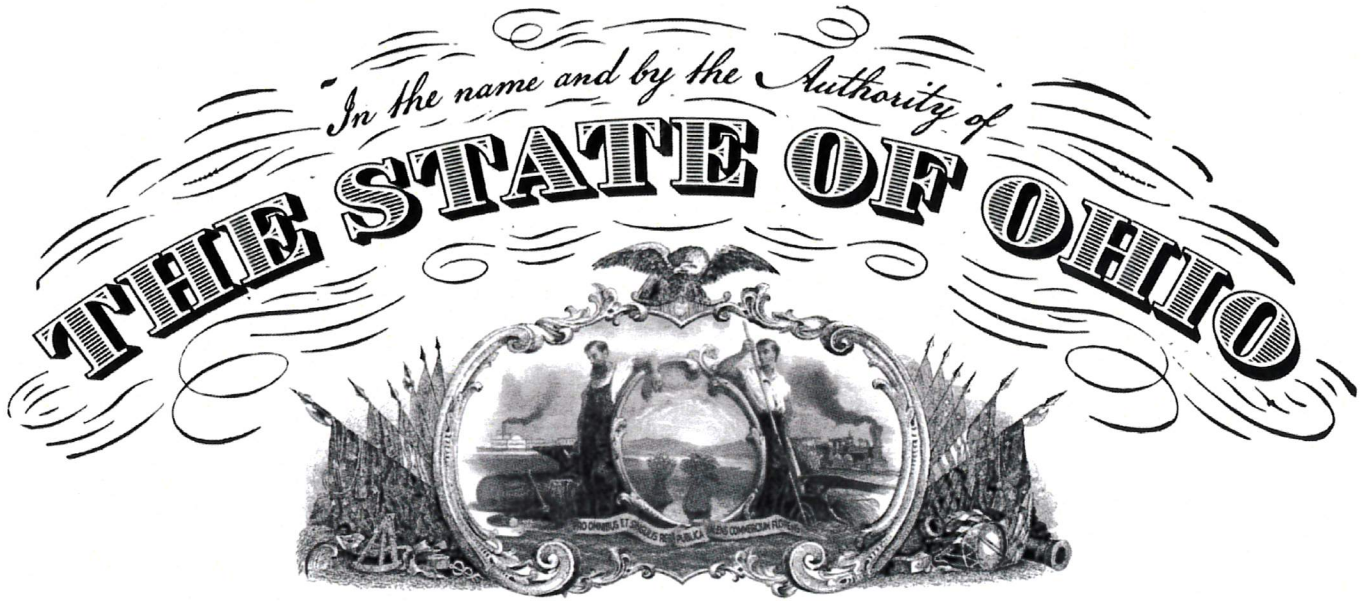


Miscellaneous

I have communicated with residents regarding our upcoming Investment Committee, EMS service, showing appreciation for brush chipping, battery recycling, mowing services, Metro, stormwater, barking dog, JCC tent, and general items.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager



PROCLAMATION

AS A RESULT OF the Federal Census of Two Thousand Twenty for the State of Ohio and the various political subdivisions having been officially made known to me, I, Frank LaRose, Secretary of State of the State of Ohio, complying with the provisions of Section 703.06 of the Revised Code of the State of Ohio, do hereby make proclamation that the municipality of

Amberley in Hamilton County, Ohio

according to said Federal Census of Two Thousand Twenty has a population of

3,840

and shall, from and after thirty days from date of this proclamation be known as a **Village** by virtue of and in accordance with said Section 703.06 of the Revised Code of the State of Ohio.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the State of Ohio to be affixed. Done at the City of Columbus this 21st day of September in the year of our Lord two thousand and twenty-one, and of the Independence of the United States of America the two hundred forty-fifth and of the statehood of Ohio the two hundred eighteenth.

A handwritten signature in blue ink, which appears to read "Frank LaRose", is written over a horizontal line.

Frank LaRose
51st Ohio Secretary of State



September 21, 2021

Dear Amberley Village Officials:

The official 2020 Federal Census results indicate that your municipality has a population of less than 5,000 persons. Accordingly, I am sending you a proclamation of Village status, as required by Ohio Revised Code 703.06.

Please accept my best wishes for your community's prosperity and development during this decade. If my office may be of assistance to you, please contact us at 614-466-2585.

Yours in service,


Frank LaRose
Ohio Secretary of State

Enclosure: Proclamation of Population Certificate

AMBERLEY VILLAGE, OHIO

PROCLAMATION

BE IT PROCLAIMED:

WHEREAS, Arbor Day is observed throughout the nation and world to celebrate the value of trees, to encourage planting additional trees, and to encourage maintenance of existing trees, and

WHEREAS, trees can reduce erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen while reducing the quantity of carbon dioxide, a greenhouse gas, in the atmosphere, and provide habitat for wildlife, and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and trees increase property values and beautify our community, and are a source of joy and spiritual renewal, and

WHEREAS, Amberley Village has celebrated 17 years as a Tree City USA community and has earned six Growth Awards for our stewardship of our urban forests.

NOW, THEREFORE, I, Thomas C. Muething,
Mayor of Amberley Village
do hereby proclaim October 14, 2021, as
ARBOR DAY IN AMBERLEY VILLAGE

And, I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and I urge all citizens to plant trees to promote the well-being of this and future generations.

IN WITNESS WHEREOF, I have Hereunto
Set my hand on this 14th Day of October 2021

Thomas C. Muething, Mayor
Amberley Village, Ohio



GERALD AND BEVERLEY TONKENS HOUSE UPDATE

September 2021

This year certainly flew by!

The temporary structure around the Tonkens House came down last Fall. Thank you all for your patience these past few years as the 'barn' allowed us to complete the complex and highly specialized repairs to the roof.

The Frank Lloyd Wright Building Conservancy has favorably reviewed the roof repair as one of the best in the country and we presented the work at their annual conference.



We had a lot of cleaning up to do after years of roof repair. We donated the wood of the barn, reseeded the lawn, took the opportunity to plant more trees, and completed the landscaping along Section Rd and Knoll Rd.

It is such a relief to see the house again – we could not be happier!

In 2021, we focused on several artisanal projects for the interior restoration which required research and experimentation. We restored our large wooden doors, tested ways to repair the damaged concrete floor, and are optimizing a process to replace almost 500 custom windows inside concrete blocks!



With roof and perimeter blocks in good shape, concrete repairs are continuing on the interior and exterior walls. Rather than relying on masons, we are working with local concrete artisans to ensure the quality we are looking for.



The exterior walls are now complete but the interior concrete walls will take a little longer.

The next challenge: repairing the damaged gold leafing on the ceiling!



Our biggest project of the year, however, took place offsite at M Concrete Studios.

There are several structures, the front gate in particular, that are too damaged to be repaired and need to be replaced. Over a hundred blocks in several varieties need to be hand made, a few every day. And the team needs to develop ways to build walls the Usonian Automatic way, from aligning blocks to pumping concrete inbetween them once they have been secured in place.

You will be able to see it all come together in the Spring!

Want to learn more? Safina recently gave a PechaKucha presentation on our journey at

<https://www.pechakucha.com/presentations/frank-lloyd-wright---tonkens-house->

Please feel free to reach out to us any time!

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