



COUNCIL MEETING AGENDA
May 10, 2021 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of April 12, 2021

FINANCE REPORT

1. Month of March 2021

PRESENTATION OF JUNIOR CITIZENS AWARDS

1. Grace Cotton (age 11) of Patrisal Court
2. Ruby Gilles (age 10) of Longmeadow Drive

CITIZENS TO SPEAK

1. Colin Driscoll, 6600 Ridge Road, Topic: Regulations for Dogs at Amberley Green

COMMITTEE REPORTS:

FINANCE COMMITTEE

1. Resolution 2021-13, Authorizing the Creation of the Local Fiscal Recovery Fund

PUBLIC BUILDINGS & PARKS COMMITTEE

1. First Reading: Ordinance 2021-8, Adopting Leash Regulations for Amberley Green

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

1. Resolution 2021-14, Authorizing the Village Manager to Enter into a Contract for the Purchase of a Brine System
2. Resolution 2021-15, Authorizing the Village Manager to Sign Utility Easements for Lewis Animal Hospital Duke Energy Electric Service Line Burial Project

POLICE AND FIRE COMMITTEE

1. Resolution 2021-16, Resolution Proclaiming the Week of May 9-15, 2021 as National Law Enforcement Memorial Week and May 15, 2021 as Peace Officers' Memorial Day
2. Resolution 2021-17, Authorizing the Village Manager to Enter into a Contract for the Purchase of Sundance Software
3. Resolution 2021-18, Authorizing the Village Manager to Enter into a Contract for the Purchase of Three License Plate Readers (LPRs)
4. Resolution 2021-19, Authorizing the Amberley Village Police Department to Participate in the Hamilton County Addiction Response Coalition

LAW COMMITTEE

1. Resolution 2021-20, Referring Amendment of Section 154.66 of the Amberley Village Zoning Code to the Planning Commission

MANAGER'S REPORT

1. Ordinance 2021-10, Adopting and Enacting a Supplement to the Code of Ordinances of Amberley Village
2. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

**MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, APRIL 12, 2021**

The Council of Amberley Village, Ohio met in regular session online via Zoom on Monday, April 12, 2021 at 6:30 p.m. Mayor Muething called the meeting to order, and the following roll call was taken:

PRESENT

Richard Bardach
Peg Conway
Elida Kamine
Thomas C. Muething
Natalie Wolf
Ray Warren

ALSO PRESENT

Scot Lahrmer, Village Manager
Sgt. Tim Schmidtgoessling, Police/Fire
Andrew Kaake, Village Solicitor
Rick Kay, Village Treasurer
Tammy Reasoner, Clerk of Council

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the Pledge of Allegiance.

MINUTES

Mayor Muething asked if there were any changes to the minutes of the Regular Council Meeting of March 8, 2021 as distributed. There being no changes, Mayor Muething stated the minutes were approved as distributed.

Mayor Muething asked if there were any changes to the minutes of the Special Council Meeting of March 11, 2021 as distributed. There being no changes, Mayor Muething stated the minutes were approved as distributed.

Mayor Muething asked if there were any changes to the minutes of the Special Council Meeting of March 15, 2021 as distributed. There being no changes, Mayor Muething stated the minutes were approved as distributed.

APPOINTMENT OF BENJAMIN HUNT TO COUNCIL

Mayor Muething outlined the process by which Council had interviewed and selected Mr. Hunt for the appointment to Council. He then called for a motion to appoint.

Ms. Conway stated that Mr. Hunt had lived most of his life in Amberley Village, was active in a leadership role at Mount Notre Dame High School nearby, and had expressed previous interest in Village matters, including a previous application for appointment to Council. Ms. Conway moved to appoint Mr. Hunt to Amberley Village Council. Seconded by Ms. Wolf, the motion passed unanimously.

Village Solicitor Andrew Kaake administered the Oath of Office to Mr. Hunt, after which he congratulated Mr. Hunt and welcomed him to Amberley Village Council. Mr. Hunt thanked Mr. Kaake and Council for the opportunity.

Mayor Muething also welcomed Mr. Hunt, and stated that his swearing-in would allow him to participate in the votes to follow during the April 12 meeting.

FINANCE REPORT

Village Manager Scot Lahrmer welcomed Mr. Hunt to Council, and said the Finance Report was one of the regular reports to Council that fell under his responsibility. He reviewed the February 2021 UAN Report and stated earnings tax collections for the month of February totaled approximately \$131,000, which was up 6.10% from collections for February of 2020. He said the earnings tax estimate for the year was \$3 million. No property tax was collected during February.

The Local Government Fund netted \$6,258 for February, and is projected to net \$55,882 for the year.

Mr. Lahrmer said expenses for the month of February totaled \$322,540. The total budget for 2021, he said, was set at \$5.7 million, and the unencumbered General Fund balance as of the end of February was \$4,936,060.

COMMITTEE REPORTS:

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

Chairman Warren stated there were a series of resolutions recommended by the Streets, Public Utilities and Sewers Committee, which met on April 5, 2021. He welcomed Mr. Hunt to Council and proceeded with introducing the legislation.

Mr. Warren read and introduced **Resolution 2021-6**, which would authorize the Village Manager to enter into a contract for the 2021 Street Rehabilitation Program. He said the program included six parts, and that three bids had been collected. Mr. Warren said that CT Consultants had reviewed the bids and recommended moving forward with Barrett Paving based on cost and past positive experience.

Mr. Warren moved for the adoption of Resolution 2021-6. Seconded by Ms. Wolf, the motion passed unanimously.

Mr. Warren then read and introduced **Resolution 2021-7**, which would authorize the Village Manager to contract services for professional surveying, engineering and design for the reconstruction of North and South Farmcrest Drives and a portion of Kincaid Road.

Mr. Warren said after consideration of recommendations by the Village Engineer, it was determined full replacement of the existing pavement on North and South Farmcrest and portions of Kincaid road were preferred. He said with a total street reconstruction planned, some significant disruption should be expected. Mr. Warren also said the Village was committed to regular communication with residents throughout the process.

Ms. Kamine thanked Mr. Warren and the Committee for including speeding and pedestrian concerns in their recommendations. She said there were many residents who had come forward with concerns that went beyond the resurfacing, and she wanted to assure them they had been heard. She then thanked the Village Administration for its communication efforts and said she felt they were excellent.

Ms. Wolf stated she seconded everything said by Ms. Kamine, and then pointed out there was nothing in Resolution 2021-7 outlining speeding or pedestrian issues.

Mayor Muething said there had been a resolution passed several years prior that requires council to consider pedestrians and safety matters irrespective of inclusion in the resolution.

Ms. Wolf said her concern was that elected officials and circumstances can change, and the safety resolution might not have the originally intended impact. She deferred to Village Solicitor Kaake to clarify whether or not these considerations were protected.

Mr. Kaake stated he felt the clause that mentions public welfare covers this concern. Mr. Lahrmer said CT Consultants has baked this into the process. Mr. Warren added that the safety topics were raised in committee, and CT Consultations will address them.

Mr. Warren then moved to adopt Resolution 2021-7, which was seconded by Ms. Wolf and passed unanimously.

Mr. Warren read and introduced **Resolution 2021-8**, which would authorize the Village Manager to purchase fire hydrants. He said there was an upcoming Water Works water main project that would result in the need to replace 11 fire hydrants, which were the responsibility of the Village. The hydrants would be purchased through the Hamilton County Purchasing Contract to ensure best pricing for the Village.

Mr. Warren moved to adopt Resolution 2021-8. Seconded by Ms. Conway, the resolution passed unanimously.

Mr. Warren presented, read and moved to adopt **Resolution 2021-9**, proclaiming May 16-22, 2021 as National Public Works Week. Mr. Warren stated the Maintenance Crew had done an outstanding job this past year despite COVID-19 and near-tornadoes, and deserved to be commended. Seconded by Ms. Conway, the motion carried unanimously.

Mr. Warren read and moved to adopt **Resolution 2021-10**, which would authorize the Village Manager to purchase fuel through the Hamilton County Purchasing Department bidding process. He said the current two-year contract was set to expire, and explained that Amberley Village was one of 17 communities participating in the contract which keeps costs down. Mr. Warren said that while the cost of fuel itself fluctuates, the

contract would approve conveyance costs. The motion was seconded by Ms. Wolf and passed unanimously.

Mr. Warren read, introduced and moved to adopt **Resolution 2021-11**, which would authorize the Village Manager to contract through the state bidding program for the purchase of a new Bobcat skid steer loader and related attachments. He said the age and function of the current Bobcat warranted replacement, which would take place through the state bidding program, and would result in a new, more powerful Bobcat. Seconded by Ms. Wolf, the motion passed unanimously.

Mr. Warren presented, read and introduced **Resolution 2021-12**, which would authorize the Village Manager to enter into an agreement for the purchase of electricity for Amberley Village's Electric Aggregation Program. He said Jordan Haarmann of Affordable Gas + Electric (AGE) had attended the committee meeting to provide an overview of the current energy business and market conditions. Despite a difficult environment, the Amberley Village Aggregation Program still represents a substantial savings to residents. Mr. Warren moved to adopt Resolution 2021-12, which was seconded by Ms. Conway. The motion passed unanimously.

Mr. Warren said in light of the upcoming Public Works Week, he wished to highlight the work of the Village Maintenance Crew. He said the Village would be looking to purchase a new salt conveyor in the near future, and emphasized the importance of the safety and efficiency of this equipment in delivering snow removal services. He said Maintenance Supervisor Tony Chesney had secured seven other municipalities to share in the cost and use of the salt conveyor, which further demonstrates staff due diligence in maximizing tax dollars.

Mayor Muething pointed out there was a good chance the salt conveyor would not come before Council, as the reduced cost to the Village would bring the total under the spending amount allowed by the Village Manager without Council approval. He commended the excellent work of Mr. Chesney and the Maintenance Staff.

Mayor Muething thanked Mr. Warren for his efficiency in moving through the agenda.

MANAGER'S REPORT

Mr. Lahrmer stated the Amberley Village tax deadline had been moved to May 17 in accordance with the extended state and federal tax deadlines. He said the state extension had not yet been announced at the time the Village newsletter went to print, but that updates had been shared with residents via social media and the website. In addition, a second newsletter was sent out in April via e-mail to ensure residents were aware of the change.

Mr. Lahrmer said he wanted to publicly acknowledge the Deer Park Walgreen's for offering Johnson & Johnson COVID-19 vaccine opportunities to Village staff who had not already been vaccinated. Many staff members were able to sign up and receive the

vaccine, which resulted in the majority of staff members reaching full vaccination to date.

Mr. Lahrmer said the Spring Print Newsletter had been mailed to residents, and had been very well received. He said there were many stories, but the one that seemed to carry the largest impact was regarding the Accelerated Streets Program (ASP). He said many residents had provided feedback saying how pleased they were with the news. Mr. Lahrmer said additional copies of the newsletter were available to council members by request.

Ms. Wolf asked if there was any additional information regarding the origin of the items dumped on Lansdowne and Sagamore as reported in the Village Manager's Report. Mr. Lahrmer said he was not sure.

MAYOR'S REPORT

Mayor Muething said he had identified committee reassignments to accompany the appointment of Ben Hunt to Village Council, which were designed to minimize disruption to the current committee structure. The assignments were also based on allowing for continuity and fresh viewpoints, as well as to allow Mr. Hunt an optimal opportunity to learn the workings of the Village.

Ms. Wolf asked if there would be Council representation on the WeThrive! Health & Wellness Committee, and Mayor Muething said there would. Ms. Wolf said she had intended to fill the position, but has found her schedule will not allow it. She asked if perhaps Mr. Hunt would be interested. Mayor Muething suggested she speak to Mr. Hunt before finalizing a decision, and an appointment would be made at the May meeting. Ms. Wolf and Mr. Hunt agreed to speak regarding the committee. Ms. Wolf said Carole Donnellon would be pleased, as she wanted a councilmember to be in attendance and to provide regular reports to Council as a whole.

Mayor Muething moved to approve the new committee assignments which, if passed, would be effective from April 12 – November 30, 2021. Seconded by Ms. Wolf, the motion passed unanimously.

Mayor Muething reported that the Environmental Stewardship Committee (ESC) had met in March, but there was no meeting scheduled for April. He said the Committee was still working on finalizing a date for the annual One Stop Drop, which would probably be held on the last Sunday in September (9/26/21), but could be held on the first Sunday in October (10/3/21). He also reminded residents that there would be no electronics accepted at the event.

Mr. Warren said that an organization called 3R in Wyoming accepts electronics for recycling. Mayor Muething asked that he send the information to Clerk of Council Tammy Reasoner for inclusion on the website. He also said the Environmental Stewardship Committee would look into establishing a partnership option for the One Stop Drop event.

The Mayor said the next meeting of the ESC would be on May 24, 2021. He said the April Arbor Day Celebration was slated to be held later in the summer due to COVID-19. Mayor Muething also said there would be an ESC Clean-Up Event held at the Municipal Building on Thursday, April 22, 2021 at 5:30 p.m.

Mayor Muething reported the Land Development Committee met on March 10, 2021 to hear from the Reading Road Corridor Work Group. He said participants from Cincinnati, Sycamore Township, Reading, Amberley Village and Roselawn were meeting monthly, which was beneficial in bringing the municipalities together to improve the region.

NEW BUSINESS

Councilmember Conway gave an update on the Memorial Tree honoring Ed Hattenbach through the Village Tree + Bench Donation Program. She said a site, tree and plaque have been selected, and a date will be chosen around the availability of his children, as they live out of town. Ms. Conway said she would let everyone know when the dedication would take place once she has heard from the family.

There being no further business, Mayor Muething again welcomed Councilman Hunt, and adjourned the meeting at 7:20 p.m.

Tammy Reasoner, Clerk of Council

Thomas C. Muething, Mayor

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: April 20, 2021

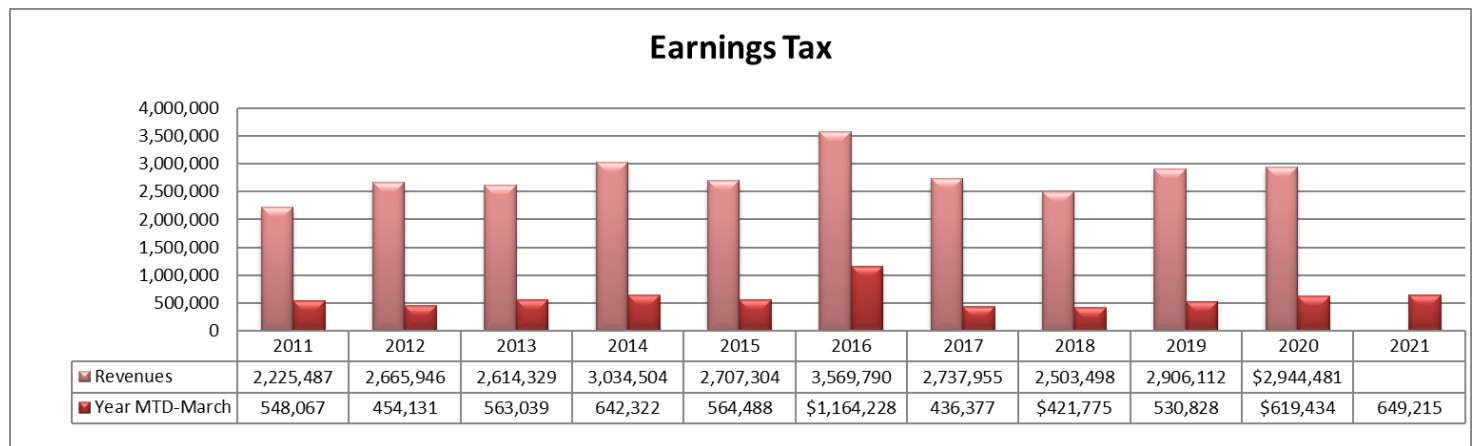
RE: Finance Report for March 2021

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of March totaled \$217,961. This is up 7.465% from March 2020's collection of \$202,820. The earnings tax collection estimate for 2021 is \$3,000,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2011 and also reflects the amount collected year to date for each of the last 10 years.

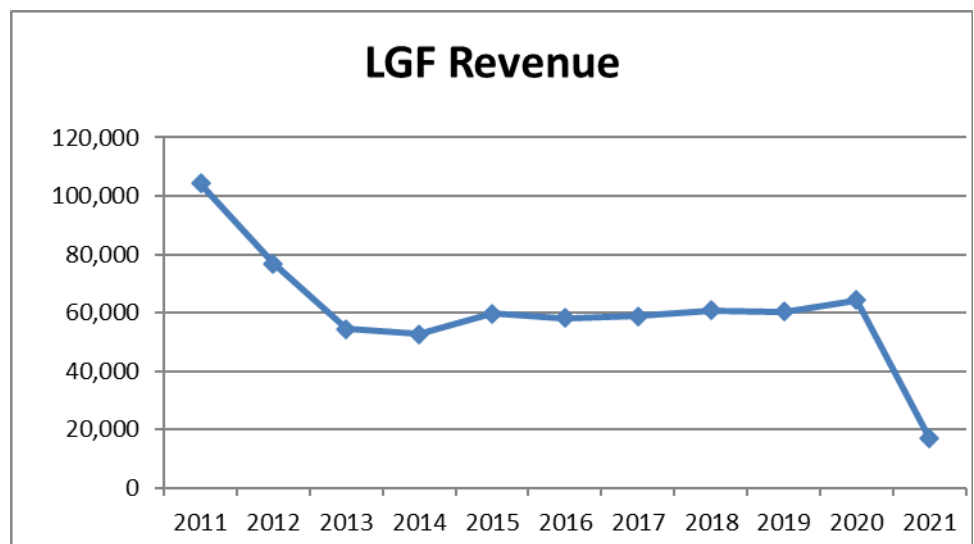


Property Tax

The Village received a property tax advance of \$535,000 in the month of March.

Local Government Fund

The Local Government Fund netted \$5,243 for March. The graph highlights the LGF Revenue for the years 2011-March 2021. The projection for 2021 is \$55,882.

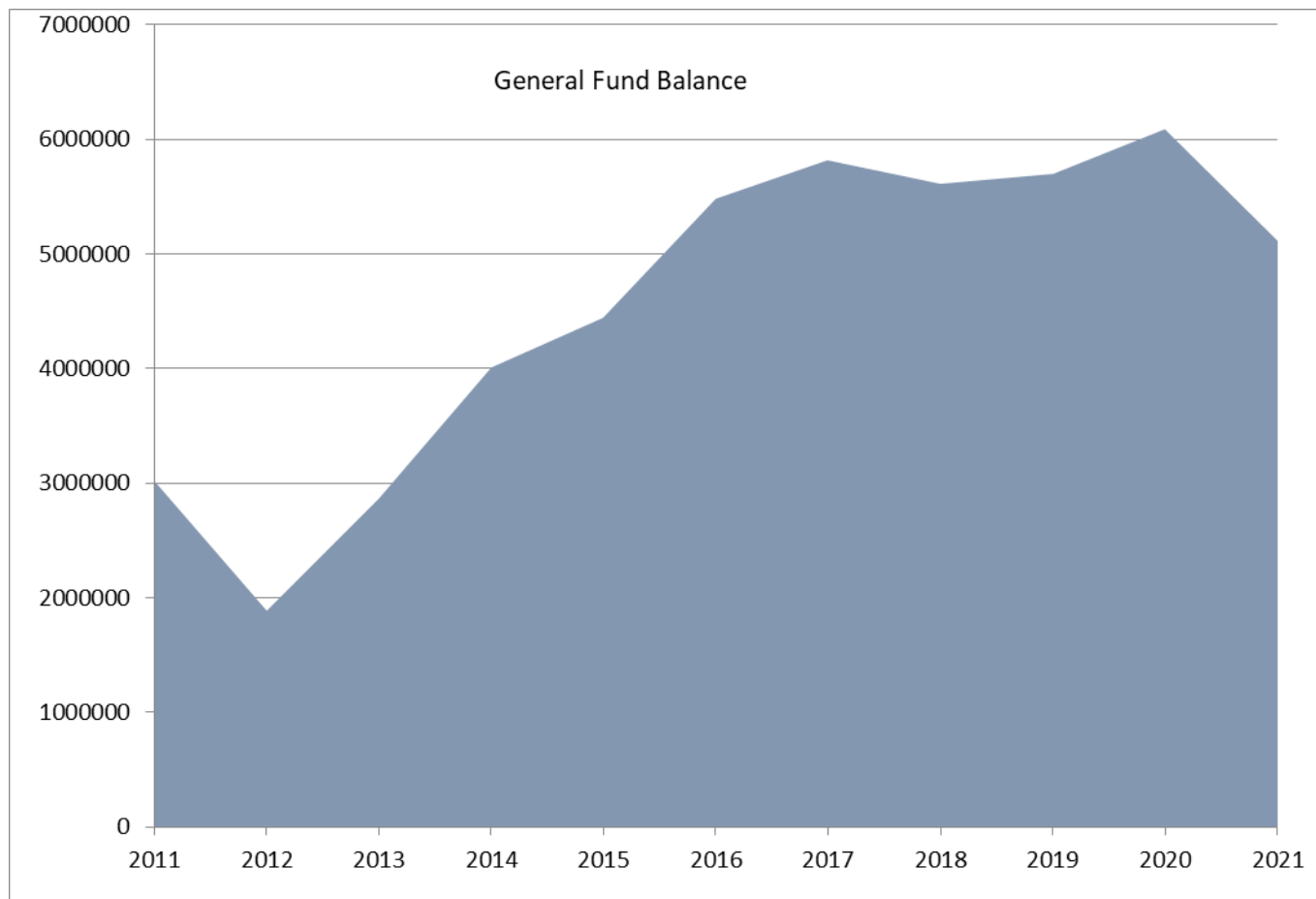


General Fund Summary

Revenue for the month of March totaled \$816,654

2021 Earnings Tax Estimate:	\$3,000,000	
Earnings Tax Collected (as of 3/31/21)	\$ 649,215	21.641% collected
2021 Revenue Estimate:	\$5,186,523	
Revenue Collected (as of 3/31/21)	\$1,553,423	29.951% collected
Expenses for March totaled:	\$ 565,007	
2021 Budget:	\$5,754,979	
Expenditures (as of 3/31/21)	\$1,605,703	27.90% spent

The unencumbered General Fund balance as of the end of March is \$5,112,516.



Revenue Status

UAN v2021.2

By Fund Then Revenue

As Of 3/31/2021

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	\$1,039,011.00	\$535,000.00	\$504,011.00	51.491%
1000-120-0000	Tangible Personal Property Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-130-0000	Municipal Income Tax	\$3,000,000.00	\$649,215.19	\$2,350,784.81	21.641%
	Property and Other Local Taxes Sub-Total:	\$4,039,011.00	\$1,184,215.19	\$2,854,795.81	29.319%
1000-211-0000	Local Government Distribution	\$55,882.00	\$16,930.34	\$38,951.66	30.297%
1000-224-0000	Liquor and Beer Permit Fees	\$1,500.00	\$0.00	\$1,500.00	0.000%
1000-231-0000	Property Tax Allocation	\$157,959.00	\$0.00	\$157,959.00	0.000%
1000-290-0000	Other - State Shared Taxes and Permits	\$15,000.00	\$3,779.60	\$11,220.40	25.197%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	\$110,100.00	\$28,446.37	\$81,653.63	25.837%
	State Shared Taxes and Permits Sub-Total:	\$340,441.00	\$49,156.31	\$291,284.69	14.439%
1000-390-0000	Other - Special Assessments	\$0.00	\$0.00	\$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	\$0.00	\$0.00	\$0.00	0.000%
	Special Assessments Sub-Total:	\$0.00	\$0.00	\$0.00	0.000%
1000-411-0000	Federal - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0000	State - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0015	State - Restricted{HTF COMMANDER}	\$35,000.00	\$14,835.44	\$20,164.56	42.387%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0000	Grants or Aid (Non-Federal and Non-State)	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0000	Other - Intergovernmental	\$14,000.00	\$0.00	\$14,000.00	0.000%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	\$90,000.00	\$18,246.21	\$71,753.79	20.274%
1000-490-0017	Other - Intergovernmental{HC REA DISTRIBUTION}	\$0.00	\$0.00	\$0.00	0.000%
	Intergovernmental Sub-Total:	\$139,000.00	\$33,081.65	\$105,918.35	23.800%
1000-512-0000	Contracts for Police Protection	\$14,000.00	\$4,218.39	\$9,781.61	30.131%
1000-514-0000	Garbage and Trash	\$241,220.00	\$39,554.46	\$201,665.54	16.398%

Revenue Status
By Fund Then Revenue
As Of 3/31/2021

UAN v2021.2

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-523-0000	Recreation Entry Fees	\$3,000.00	\$1,100.00	\$1,900.00	36.667%
1000-529-0000	Other - Cultural and Recreational Programs	\$1,800.00	\$500.00	\$1,300.00	27.778%
1000-541-0000	Consumer Rent	\$108,551.00	\$27,137.73	\$81,413.27	25.000%
1000-541-0025	Consumer Rent{Mercy Land Lease}	\$12,500.00	\$3,125.00	\$9,375.00	25.000%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	\$0.00	\$0.00	\$0.00	0.000%
1000-590-0000	Other - Charges for Services	\$1,500.00	\$51.70	\$1,448.30	3.447%
	Charges for Services Sub-Total:	\$382,571.00	\$75,687.28	\$306,883.72	19.784%
1000-612-0000	Court Fines	\$70,000.00	\$18,391.00	\$51,609.00	26.273%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	\$1,000.00	\$216.00	\$784.00	21.600%
1000-619-0000	Other - Fines and Forfeitures	\$0.00	\$0.00	\$0.00	0.000%
1000-624-0000	Street Opening	\$0.00	\$0.00	\$0.00	0.000%
1000-625-0000	Cable Franchise Fees	\$59,000.00	\$14,952.38	\$44,047.62	25.343%
1000-629-0000	Other - Licenses and Permits	\$55,000.00	\$840.00	\$54,160.00	1.527%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	\$4,000.00	\$77.00	\$3,923.00	1.925%
1000-690-0000	Other - Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	0.000%
	Fines, Licenses and Permits Sub-Total:	\$189,000.00	\$34,476.38	\$154,523.62	18.241%
1000-701-0000	Interest	\$80,000.00	\$15,981.98	\$64,018.02	19.977%
	Earnings on Investments Sub-Total:	\$80,000.00	\$15,981.98	\$64,018.02	19.977%
1000-820-0000	Contributions and Donations	\$0.00	\$300.00	-\$300.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0030	Contributions and Donations{ICE CREAM SOCIAL}	\$10,000.00	\$0.00	\$10,000.00	0.000%
1000-820-0032	Contributions and Donations{BENCH & TREE MEMORIALS}	\$0.00	\$1,500.00	-\$1,500.00	0.000%
1000-820-0033	Contributions and Donations{Ed Hattenbach Memorial}	\$0.00	\$1,875.00	-\$1,875.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	\$0.00	\$108.00	-\$108.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	\$3,000.00	\$153,042.01	-\$150,042.01	5101.400%
	Miscellaneous Sub-Total:	\$13,000.00	\$156,825.01	-\$143,825.01	1206.346%
1000-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%

Revenue Status
By Fund Then Revenue
As Of 3/31/2021

UAN v2021.2

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-961-0000	Sale of Fixed Assets	\$3,500.00	\$4,000.00	-\$500.00	114.286%
1000-981-0000	Special Items	\$0.00	\$0.00	\$0.00	0.000%
1000-982-0000	Extraordinary Items	\$0.00	\$0.00	\$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
Other Financing Sources Sub-Total:		\$3,500.00	\$4,000.00	-\$500.00	114.286%
Fund 1000 Sub-Total:		\$5,186,523.00	\$1,553,423.80	\$3,633,099.20	29.951%
Report Total:		\$5,186,523.00	\$1,553,423.80	\$3,633,099.20	29.951%

Fund Summary

March 2021

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$5,908,789.42	\$816,654.72	\$1,553,423.80	\$565,007.88	\$1,605,703.55	\$6,160,436.26	\$1,047,920.21	\$5,112,516.05
2011	Street Construction, Maint. and Repair	\$1,139,736.22	\$19,890.06	\$61,231.40	\$5,969.22	\$9,928.68	\$1,153,657.06	\$35,394.61	\$1,118,262.45
2051	Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2081	Equitable Sharing Fund	\$1,492.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.18	\$0.00	\$1,492.18
2091	Law Enforcement Trust	\$26,546.93	\$655.00	\$4,097.00	\$0.00	\$0.00	\$27,201.93	\$3,000.00	\$24,201.93
2101	Permissive Motor Vehicle License Tax	\$47,945.43	\$2,293.42	\$6,924.51	\$0.00	\$0.00	\$50,238.85	\$0.00	\$50,238.85
2131	Police Disability and Pension	\$7,836.48	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$27,836.48	\$0.00	\$27,836.48
2151	Coronavirus Relief Fund	\$17,460.88	\$10.11	\$88.96	\$249.00	\$36,741.46	\$17,221.99	\$17,132.08	\$89.91
2901	MAYOR'S COURT COMPUTER FUND	\$1,270.92	\$530.00	\$1,610.00	\$155.33	\$3,956.32	\$1,645.59	\$1,398.01	\$247.58
2902	POLICE LEVY FUND	\$1,429.66	\$535,089.30	\$535,091.91	\$70,868.89	\$70,868.89	\$465,650.07	\$9,511.93	\$456,138.14
2903	PSAP 911 FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$298.88	\$0.00	\$0.00	\$0.00
2904	EMPLOYEE SEVERANCE FUND	\$216,609.57	\$0.00	\$0.00	\$499.96	\$25,360.64	\$216,109.61	\$0.00	\$216,109.61
2905	WE THRIVE GRANT FUND	\$3,098.91	\$0.00	\$0.00	\$102.02	\$124.82	\$2,996.89	\$875.18	\$2,121.71
2906	NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2907	Mercy Tax Increment Equivalent Fund	\$98,051.25	\$57.29	\$243.98	\$0.00	\$0.00	\$98,108.54	\$0.00	\$98,108.54
3101	Bond Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	CAPITAL PROJECTS	\$109,447.99	\$0.00	\$0.00	\$0.00	\$0.00	\$109,447.99	\$15,268.00	\$94,179.99
4902	Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Capital Projects-VILLAGE LAND	\$1,204.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.12	\$0.00	\$1,204.12
5901	STORM WATER UTILITY	\$235,312.26	\$136.63	\$34,072.02	\$1,829.02	\$2,313.76	\$233,619.87	\$3,771.76	\$229,848.11
9101	Unclaimed Monies	\$15,267.33	\$0.00	\$0.00	\$0.00	\$0.00	\$15,267.33	\$0.00	\$15,267.33
9901	MAYOR'S COURT CUSTODIAL	\$6,546.52	\$11,808.00	\$32,588.00	\$9,086.00	\$28,957.00	\$9,268.52	\$0.00	\$9,268.52
9902	EMPLOYEES HEALTH INSURANCE CUSTODI	\$692.32	\$6,237.06	\$18,654.80	\$5,602.60	\$17,328.02	\$1,326.78	\$231.44	\$1,095.34
9903	VALLEY BAND ESCROW	\$19,960.22	\$0.00	\$0.00	\$356.51	\$558.89	\$19,603.71	\$4,160.26	\$15,443.45
9904	Kenwood SWJEDZ CUSTODIAL	\$68,485.70	\$99,150.37	\$273,043.69	\$55.30	\$245,721.58	\$167,580.77	\$636.90	\$166,943.87
9905	Kenwood SWJEDZ Escrow CUSTODIAL	\$14,305.86	\$0.00	\$4,914.37	\$0.00	\$0.00	\$14,305.86	\$0.00	\$14,305.86
9906	Kenwood SWJEDZ Long-Term Maint. CUSTOD	\$5,900.00	\$0.00	\$409.74	\$0.00	\$1,600.00	\$5,900.00	\$1,900.00	\$4,000.00
Report Total:		<u>\$7,947,390.17</u>	<u>\$1,512,511.96</u>	<u>\$2,546,394.18</u>	<u>\$659,781.73</u>	<u>\$2,049,462.49</u>	<u>\$8,800,120.40</u>	<u>\$1,141,200.38</u>	<u>\$7,658,920.02</u>

Last reconciled to bank: 03/31/2021 – Total other adjusting factors: \$0.00

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$1,309,242.00	\$1,309,242.00	\$190,825.20	\$551,673.80	\$10,816.96	\$746,751.24	42.137%
Employee Fringe Benefits	\$0.00	\$464,206.00	\$464,206.00	\$57,543.69	\$202,230.54	\$14,863.57	\$247,111.89	43.565%
Contractual Services	\$5,380.56	\$197,247.00	\$202,627.56	\$8,335.26	\$30,454.75	\$84,683.81	\$87,489.00	15.030%
Supplies and Materials	\$8,212.71	\$105,750.00	\$113,962.71	\$15,856.91	\$48,187.77	\$34,671.89	\$31,103.05	42.284%
Capital Outlay	\$44,293.00	\$101,587.00	\$145,880.00	\$850.00	\$45,143.00	\$91,644.70	\$9,092.30	30.945%
Total Police Enforcement	\$57,886.27	\$2,178,032.00	\$2,235,918.27	\$273,411.06	\$877,689.86	\$236,680.93	\$1,121,547.48	
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$204,000.00	\$204,000.00	\$19,366.60	\$44,974.61	\$445.53	\$158,579.86	22.046%
Employee Fringe Benefits	\$0.00	\$46,818.00	\$46,818.00	\$3,790.70	\$11,195.42	\$0.00	\$35,622.58	23.913%
Contractual Services	\$1,663.05	\$49,484.00	\$51,147.05	\$1,407.65	\$5,978.68	\$24,724.37	\$20,444.00	11.689%
Supplies and Materials	\$188.03	\$23,500.00	\$23,688.03	\$5,989.11	\$18,163.36	\$5,520.10	\$4.57	76.677%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$1,851.08	\$323,802.00	\$325,653.08	\$30,554.06	\$80,312.07	\$30,690.00	\$214,651.01	
Total Security of Persons and Property	\$59,737.35	\$2,501,834.00	\$2,561,571.35	\$303,965.12	\$958,001.93	\$267,370.93	\$1,336,198.49	
Public Health Services								
Payment to County Health District								
Contractual Services	\$0.00	\$12,108.00	\$12,108.00	\$0.00	\$0.00	\$0.00	\$12,108.00	0.000%
Total Payment to County Health District	\$0.00	\$12,108.00	\$12,108.00	\$0.00	\$0.00	\$0.00	\$12,108.00	
Other Public Health Services								
Contractual Services	\$0.00	\$189,000.00	\$189,000.00	\$47,250.00	\$47,250.00	\$141,750.00	\$0.00	25.000%
Total Other Public Health Services	\$0.00	\$189,000.00	\$189,000.00	\$47,250.00	\$47,250.00	\$141,750.00	\$0.00	
Total Public Health Services	\$0.00	\$201,108.00	\$201,108.00	\$47,250.00	\$47,250.00	\$141,750.00	\$12,108.00	
Leisure Time Activities								
Other Leisure Time Activities								
Contractual Services	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
Total Leisure Time Activities	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	\$0.00	\$241,220.00	\$241,220.00	\$20,871.18	\$62,613.54	\$178,606.46	\$0.00	25.957%
Total Waste Collection - Refuse Collection and Disp	\$0.00	\$241,220.00	\$241,220.00	\$20,871.18	\$62,613.54	\$178,606.46	\$0.00	
Total Basic Utility Services	\$0.00	\$241,220.00	\$241,220.00	\$20,871.18	\$62,613.54	\$178,606.46	\$0.00	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$455,984.00	\$455,984.00	\$58,500.65	\$129,343.78	\$3,565.24	\$323,074.98	28.366%
Employee Fringe Benefits	\$0.00	\$215,823.00	\$215,823.00	\$15,562.94	\$47,546.36	\$5,230.62	\$163,046.02	22.030%
Contractual Services	\$633.41	\$132,041.00	\$132,674.41	\$2,379.40	\$17,853.47	\$50,227.94	\$64,593.00	13.457%
Supplies and Materials	\$10,855.26	\$164,900.00	\$175,755.26	\$11,050.43	\$40,240.59	\$71,365.67	\$64,149.00	22.896%
Capital Outlay	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$3,660.00	\$0.00	\$11,840.00	23.613%
Total Other Transportation	\$11,488.67	\$984,248.00	\$995,736.67	\$87,493.42	\$238,644.20	\$130,389.47	\$626,703.00	

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	\$11,488.67	\$984,248.00	\$995,736.67	\$87,493.42	\$238,644.20	\$130,389.47	\$626,703.00	
General Government								
Mayor and Administrative Offices								
Personal Services	\$0.00	\$393,450.00	\$393,450.00	\$42,035.26	\$98,325.42	\$3,099.92	\$292,024.66	24.991%
Employee Fringe Benefits	\$0.00	\$122,414.00	\$122,414.00	\$8,079.47	\$28,460.76	\$2,034.18	\$91,919.06	23.250%
Contractual Services	\$2,313.50	\$90,070.00	\$92,383.50	\$7,514.16	\$15,645.08	\$42,565.42	\$34,173.00	16.935%
Supplies and Materials	\$270.12	\$5,300.00	\$5,570.12	\$236.82	\$819.40	\$4,450.72	\$300.00	14.711%
Total Mayor and Administrative Offices	\$2,583.62	\$611,234.00	\$613,817.62	\$57,865.71	\$143,250.66	\$52,150.24	\$418,416.72	
Legislative Activities								
Personal Services	\$0.00	\$10,800.00	\$10,800.00	\$877.00	\$2,400.00	\$50.00	\$8,350.00	22.222%
Employee Fringe Benefits	\$0.00	\$1,985.00	\$1,985.00	\$100.94	\$230.55	\$0.00	\$1,754.45	11.615%
Contractual Services	\$6,386.69	\$76,022.00	\$82,408.69	\$3,962.96	\$16,786.37	\$23,600.32	\$42,022.00	20.370%
Supplies and Materials	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$1,500.00	\$10,000.00	0.000%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Legislative Activities	\$6,386.69	\$100,307.00	\$106,693.69	\$4,940.90	\$19,416.92	\$25,150.32	\$62,126.45	
Mayor's Court								
Contractual Services	\$0.00	\$27,550.00	\$27,550.00	\$2,019.55	\$5,535.05	\$17,314.95	\$4,700.00	20.091%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor's Court	\$0.00	\$27,550.00	\$27,550.00	\$2,019.55	\$5,535.05	\$17,314.95	\$4,700.00	
Clerk - Treasurer								
Personal Services	\$0.00	\$1,500.00	\$1,500.00	\$130.00	\$362.50	\$12.50	\$1,125.00	24.167%
Employee Fringe Benefits	\$0.00	\$251.00	\$251.00	\$19.31	\$59.43	\$0.00	\$191.57	23.677%
Contractual Services	\$0.00	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	0.000%
Total Clerk - Treasurer	\$0.00	\$2,901.00	\$2,901.00	\$149.31	\$421.93	\$12.50	\$2,466.57	
Lands and Buildings								
Personal Services	\$0.00	\$54,000.00	\$54,000.00	\$4,420.60	\$13,357.63	\$336.31	\$40,306.06	24.736%
Employee Fringe Benefits	\$0.00	\$9,230.00	\$9,230.00	\$394.57	\$2,524.97	\$0.00	\$6,705.03	27.356%
Contractual Services	\$9,169.26	\$250,275.00	\$259,444.26	\$10,766.14	\$39,925.19	\$136,482.71	\$83,036.36	15.389%
Supplies and Materials	\$20,952.33	\$114,015.00	\$134,967.33	\$4,484.57	\$34,888.15	\$46,157.07	\$53,922.11	25.849%
Capital Outlay	\$7,500.00	\$8,000.00	\$15,500.00	\$6,461.50	\$6,461.50	\$1,038.50	\$8,000.00	41.687%
Total Lands and Buildings	\$37,621.59	\$435,520.00	\$473,141.59	\$26,527.38	\$97,157.44	\$184,014.59	\$191,969.56	
Boards and Commissions								
Personal Services	\$0.00	\$800.00	\$800.00	\$69.28	\$193.32	\$6.68	\$600.00	24.165%
Employee Fringe Benefits	\$0.00	\$124.00	\$124.00	\$10.28	\$21.52	\$0.00	\$102.48	17.355%
Total Boards and Commissions	\$0.00	\$924.00	\$924.00	\$79.56	\$214.84	\$6.68	\$702.48	
Solicitor								
Contractual Services	\$2,456.10	\$60,000.00	\$62,456.10	\$0.00	\$0.00	\$42,456.10	\$20,000.00	0.000%
Total Solicitor	\$2,456.10	\$60,000.00	\$62,456.10	\$0.00	\$0.00	\$42,456.10	\$20,000.00	
Income Tax Administration								
Personal Services	\$0.00	\$70,825.00	\$70,825.00	\$7,764.00	\$17,611.64	\$527.96	\$52,685.40	24.866%
Employee Fringe Benefits	\$0.00	\$35,098.00	\$35,098.00	\$2,086.76	\$7,157.82	\$3,275.96	\$24,664.22	20.394%
Contractual Services	\$329.76	\$13,960.00	\$14,289.76	\$313.12	\$4,745.71	\$4,244.05	\$5,300.00	33.211%
Supplies and Materials	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$650.00	\$100.00	0.000%
Total Income Tax Administration	\$329.76	\$120,633.00	\$120,962.76	\$10,163.88	\$29,515.17	\$8,697.97	\$82,749.62	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Tax Refunds								
Other	\$0.00	\$100,000.00	\$100,000.00	\$3,681.87	\$3,681.87	\$0.00	\$96,318.13	3.682%
Total Tax Refunds	\$0.00	\$100,000.00	\$100,000.00	\$3,681.87	\$3,681.87	\$0.00	\$96,318.13	
Other General Government								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Total Other General Government	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
Total General Government	\$49,377.76	\$1,459,569.00	\$1,508,946.76	\$105,428.16	\$299,193.88	\$329,803.35	\$879,949.53	
Other Financing Uses								
Transfers - Out	\$0.00	\$345,000.00	\$345,000.00	\$0.00	\$0.00	\$0.00	\$345,000.00	0.000%
Contingencies	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.000%
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$365,000.00	
Total 1000 - General	\$120,603.78	\$5,754,979.00	\$5,875,582.78	\$565,007.88	\$1,605,703.55	\$1,047,920.21	\$3,221,959.02	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	\$323.29	\$80,000.00	\$80,323.29	\$5,969.22	\$9,928.68	\$35,394.61	\$35,000.00	12.361%
Capital Outlay	\$0.00	\$1,005,578.00	\$1,005,578.00	\$0.00	\$0.00	\$0.00	\$1,005,578.00	0.000%
Total Other Transportation	\$323.29	\$1,085,578.00	\$1,085,901.29	\$5,969.22	\$9,928.68	\$35,394.61	\$1,040,578.00	
Total Transportation	\$323.29	\$1,085,578.00	\$1,085,901.29	\$5,969.22	\$9,928.68	\$35,394.61	\$1,040,578.00	
Total 2011 - Street Construction, Maint. and Repair	\$323.29	\$1,085,578.00	\$1,085,901.29	\$5,969.22	\$9,928.68	\$35,394.61	\$1,040,578.00	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2051 - Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081 - Equitable Sharing Fund								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2081 - Equitable Sharing Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

2091 - Law Enforcement Trust

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Other	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$0.00	\$3,000.00	\$26,500.00	0.000%
Total Police Enforcement	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$3,000.00	\$27,000.00	
Total Security of Persons and Property	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$3,000.00	\$27,000.00	
Total 2091 - Law Enforcement Trust	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$3,000.00	\$27,000.00	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.000%
Capital Outlay	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.000%
Total Other Transportation	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
Total Transportation	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
Total 2101 - Permissive Motor Vehicle License Tax	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$51,350.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$51,350.00	0.000%
Total Police Enforcement	\$0.00	\$51,350.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$51,350.00	
Total Security of Persons and Property	\$0.00	\$51,350.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$51,350.00	
General Government								
Auditor of State Fees								
Contractual Services	\$0.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	0.000%
Total Auditor of State Fees	\$0.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	
Total General Government	\$0.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	
Total 2131 - Police Disability and Pension	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$52,000.00	
2151 - Coronavirus Relief Fund								
Security of Persons and Property								
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Government								
Mayor and Administrative Offices								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor and Administrative Offices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Other - Other Financing Uses	\$47,023.54	\$6,850.95	\$53,874.49	\$249.00	\$36,741.46	\$17,132.08	\$0.95	68.198%
Total Other Financing Uses	\$47,023.54	\$6,850.95	\$53,874.49	\$249.00	\$36,741.46	\$17,132.08	\$0.95	
Total 2151 - Coronavirus Relief Fund	\$47,023.54	\$6,850.95	\$53,874.49	\$249.00	\$36,741.46	\$17,132.08	\$0.95	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$2,835.00	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$0.00	100.000%
Supplies and Materials	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$500.00	\$0.00	\$900.00	35.714%
Capital Outlay	\$155.33	\$3,265.00	\$3,420.33	\$155.33	\$621.32	\$1,398.01	\$1,401.00	18.165%
Total Police Enforcement	\$155.33	\$7,500.00	\$7,655.33	\$155.33	\$3,956.32	\$1,398.01	\$2,301.00	
Total Security of Persons and Property	\$155.33	\$7,500.00	\$7,655.33	\$155.33	\$3,956.32	\$1,398.01	\$2,301.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	\$155.33	\$7,500.00	\$7,655.33	\$155.33	\$3,956.32	\$1,398.01	\$2,301.00	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$997,738.00	\$997,738.00	\$69,720.22	\$69,720.22	\$9,511.93	\$918,505.85	6.988%
Employee Fringe Benefits	\$0.00	\$319,362.00	\$319,362.00	\$1,148.67	\$1,148.67	\$0.00	\$318,213.33	0.360%
Contractual Services	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00	0.000%
Total Police Enforcement	\$0.00	\$1,333,600.00	\$1,333,600.00	\$70,868.89	\$70,868.89	\$9,511.93	\$1,253,219.18	
Total Security of Persons and Property	\$0.00	\$1,333,600.00	\$1,333,600.00	\$70,868.89	\$70,868.89	\$9,511.93	\$1,253,219.18	
Total 2902 - POLICE LEVY FUND	\$0.00	\$1,333,600.00	\$1,333,600.00	\$70,868.89	\$70,868.89	\$9,511.93	\$1,253,219.18	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$298.88	\$0.00	\$298.88	\$0.00	\$298.88	\$0.00	\$0.00	100.000%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$298.88	\$0.00	\$298.88	\$0.00	\$298.88	\$0.00	\$0.00	
Total Security of Persons and Property	\$298.88	\$0.00	\$298.88	\$0.00	\$298.88	\$0.00	\$0.00	
Total 2903 - PSAP 911 FUND	\$298.88	\$0.00	\$298.88	\$0.00	\$298.88	\$0.00	\$0.00	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$233,000.00	\$233,000.00	\$499.96	\$24,998.17	\$0.00	\$208,001.83	10.729%
Employee Fringe Benefits	\$0.00	\$1,745.25	\$1,745.25	\$0.00	\$362.47	\$0.00	\$1,382.78	20.769%
Total Police Enforcement	\$0.00	\$234,745.25	\$234,745.25	\$499.96	\$25,360.64	\$0.00	\$209,384.61	
Total Security of Persons and Property	\$0.00	\$234,745.25	\$234,745.25	\$499.96	\$25,360.64	\$0.00	\$209,384.61	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Transportation								
Other Transportation								
Personal Services	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.000%
Employee Fringe Benefits	\$0.00	\$725.00	\$725.00	\$0.00	\$0.00	\$0.00	\$725.00	0.000%
Total Other Transportation	\$0.00	\$50,725.00	\$50,725.00	\$0.00	\$0.00	\$0.00	\$50,725.00	
Total Transportation	\$0.00	\$50,725.00	\$50,725.00	\$0.00	\$0.00	\$0.00	\$50,725.00	
General Government								
Income Tax Administration								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Income Tax Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Contingencies	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.000%
Total Other Financing Uses	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	\$0.00	\$286,470.25	\$286,470.25	\$499.96	\$25,360.64	\$0.00	\$261,109.61	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	\$0.00	\$3,121.71	\$3,121.71	\$102.02	\$124.82	\$875.18	\$2,121.71	3.998%
Total Other Community Environment	\$0.00	\$3,121.71	\$3,121.71	\$102.02	\$124.82	\$875.18	\$2,121.71	
Total Community Environment	\$0.00	\$3,121.71	\$3,121.71	\$102.02	\$124.82	\$875.18	\$2,121.71	
Total 2905 - WE THRIVE GRANT FUND	\$0.00	\$3,121.71	\$3,121.71	\$102.02	\$124.82	\$875.18	\$2,121.71	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2906 - NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2907 - Mercy Tax Increment Equivalent Fund								
General Government								
Other General Government								
Contractual Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.000%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.000%
Total Other General Government	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00	
Total General Government	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00	
Capital Outlay								

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay								
Capital Outlay	\$0.00	\$116,785.00	\$116,785.00	\$0.00	\$0.00	\$0.00	\$116,785.00	0.000%
Total Capital Outlay	\$0.00	\$116,785.00	\$116,785.00	\$0.00	\$0.00	\$0.00	\$116,785.00	
Total Capital Outlay	\$0.00	\$116,785.00	\$116,785.00	\$0.00	\$0.00	\$0.00	\$116,785.00	
Total 2907 - Mercy Tax Increment Equivalent Fund	\$0.00	\$147,785.00	\$147,785.00	\$0.00	\$0.00	\$0.00	\$147,785.00	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$209,447.00	\$209,447.00	\$0.00	\$0.00	\$15,268.00	\$194,179.00	0.000%
Total Capital Outlay	\$0.00	\$209,447.00	\$209,447.00	\$0.00	\$0.00	\$15,268.00	\$194,179.00	
Total Capital Outlay	\$0.00	\$209,447.00	\$209,447.00	\$0.00	\$0.00	\$15,268.00	\$194,179.00	
Total 4901 - CAPITAL PROJECTS	\$0.00	\$209,447.00	\$209,447.00	\$0.00	\$0.00	\$15,268.00	\$194,179.00	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	\$0.00	\$13,000.00	\$13,000.00	\$517.60	\$664.79	\$46.76	\$12,288.45	5.114%
Employee Fringe Benefits	\$0.00	\$2,000.00	\$2,000.00	\$36.42	\$44.47	\$0.00	\$1,955.53	2.224%
Contractual Services	\$0.00	\$35,000.00	\$35,000.00	\$1,275.00	\$1,275.00	\$3,725.00	\$30,000.00	3.643%
Supplies and Materials	\$329.50	\$10,000.00	\$10,329.50	\$0.00	\$329.50	\$0.00	\$10,000.00	3.190%
Capital Outlay	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	0.000%
Total Storm Sewers and Drains	\$329.50	\$200,000.00	\$200,329.50	\$1,829.02	\$2,313.76	\$3,771.76	\$194,243.98	
Total Transportation	\$329.50	\$200,000.00	\$200,329.50	\$1,829.02	\$2,313.76	\$3,771.76	\$194,243.98	
Total 5901 - STORM WATER UTILITY	\$329.50	\$200,000.00	\$200,329.50	\$1,829.02	\$2,313.76	\$3,771.76	\$194,243.98	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
9101 - Unclaimed Monies								
Fiduciary Distributions								
Distributions of Unclaimed Monies								
Other	\$0.00	\$15,267.00	\$15,267.00	\$0.00	\$0.00	\$0.00	\$15,267.00	0.000%
Total Distributions of Unclaimed Monies	\$0.00	\$15,267.00	\$15,267.00	\$0.00	\$0.00	\$0.00	\$15,267.00	
Total Fiduciary Distributions	\$0.00	\$15,267.00	\$15,267.00	\$0.00	\$0.00	\$0.00	\$15,267.00	
Total 9101 - Unclaimed Monies	\$0.00	\$15,267.00	\$15,267.00	\$0.00	\$0.00	\$0.00	\$15,267.00	
9901 - MAYOR'S COURT CUSTODIAL								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$24,850.00	\$24,850.00	\$2,175.00	\$6,214.00	\$0.00	\$18,636.00	25.006%
Total Distributions to Other Governments	\$0.00	\$24,850.00	\$24,850.00	\$2,175.00	\$6,214.00	\$0.00	\$18,636.00	
Distributions to Other Funds (Primary Gov't)								
Other	\$0.00	\$75,229.00	\$75,229.00	\$6,758.00	\$22,282.00	\$0.00	\$52,947.00	29.619%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$75,229.00	\$75,229.00	\$6,758.00	\$22,282.00	\$0.00	\$52,947.00	
Other Distributions								
Other	\$0.00	\$600.00	\$600.00	\$153.00	\$461.00	\$0.00	\$139.00	76.833%
Total Other Distributions	\$0.00	\$600.00	\$600.00	\$153.00	\$461.00	\$0.00	\$139.00	
Total Fiduciary Distributions	\$0.00	\$100,679.00	\$100,679.00	\$9,086.00	\$28,957.00	\$0.00	\$71,722.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9901 - MAYOR'S COURT CUSTODIAL	\$0.00	\$100,679.00	\$100,679.00	\$9,086.00	\$28,957.00	\$0.00	\$71,722.00	
9902 - EMPLOYEES HEALTH INSURANCE CUSTODIAL								
Fiduciary Distributions								
Distributions on Behalf of Employees								
Other	\$0.00	\$65,000.00	\$65,000.00	\$5,602.60	\$17,328.02	\$231.44	\$47,440.54	26.658%
Total Distributions on Behalf of Employees	\$0.00	\$65,000.00	\$65,000.00	\$5,602.60	\$17,328.02	\$231.44	\$47,440.54	
Total Fiduciary Distributions	\$0.00	\$65,000.00	\$65,000.00	\$5,602.60	\$17,328.02	\$231.44	\$47,440.54	
CUSTODIAL	\$0.00	\$65,000.00	\$65,000.00	\$5,602.60	\$17,328.02	\$231.44	\$47,440.54	
9903 - VALLEY BAND ESCROW								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$20,162.60	\$20,162.60	\$356.51	\$558.89	\$4,160.26	\$15,443.45	2.772%
Total Other Distributions	\$0.00	\$20,162.60	\$20,162.60	\$356.51	\$558.89	\$4,160.26	\$15,443.45	
Total Fiduciary Distributions	\$0.00	\$20,162.60	\$20,162.60	\$356.51	\$558.89	\$4,160.26	\$15,443.45	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9903 - VALLEY BAND ESCROW	\$0.00	\$20,162.60	\$20,162.60	\$356.51	\$558.89	\$4,160.26	\$15,443.45	
9904 - Kenwood SWJEDZ CUSTODIAL								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$828,000.00	\$828,000.00	\$0.00	\$211,788.00	\$0.00	\$616,212.00	25.578%
Total Distributions to Other Governments	\$0.00	\$828,000.00	\$828,000.00	\$0.00	\$211,788.00	\$0.00	\$616,212.00	
Distributions to Other Funds (Primary Gov't)								
Contractual Services	\$0.00	\$112,000.00	\$112,000.00	\$55.30	\$28,609.47	\$636.90	\$82,753.63	25.544%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$112,000.00	\$112,000.00	\$55.30	\$28,609.47	\$636.90	\$82,753.63	
Total Fiduciary Distributions	\$0.00	\$940,000.00	\$940,000.00	\$55.30	\$240,397.47	\$636.90	\$698,965.63	
Other Financing Uses								
Transfers - Out	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$5,324.11	\$0.00	\$29,675.89	15.212%
Total Other Financing Uses	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$5,324.11	\$0.00	\$29,675.89	
Total 9904 - Kenwood SWJEDZ CUSTODIAL	\$0.00	\$975,000.00	\$975,000.00	\$55.30	\$245,721.58	\$636.90	\$728,641.52	
9905 - Kenwood SWJEDZ Escrow CUSTODIAL								
Fiduciary Distributions								
Other Distributions								
Other	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.000%
Total Other Distributions	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
Total Fiduciary Distributions	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9905 - Kenwood SWJEDZ Escrow CUSTODIAL	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
9906 - Kenwood SWJEDZ Long-Term Maint. CUSTODIA								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$1,600.00	\$1,900.00	\$3,500.00	22.857%
Total Other Distributions	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$1,600.00	\$1,900.00	\$3,500.00	
Total Fiduciary Distributions	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$1,600.00	\$1,900.00	\$3,500.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CUSTODIA	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$1,600.00	\$1,900.00	\$3,500.00	
Report Totals:	\$168,734.32	\$10,375,440.51	\$10,544,174.83	\$659,781.73	\$2,049,462.49	\$1,141,200.38	\$7,353,511.96	

Report reflects selected information.

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INVESTMENT LISTING

March 31, 2021

TYPE	DESCRIPTION	CURRENT VALUE	INTEREST	YEAR TO DATE	TOTAL	PURCHASE	MATURITY
			RATE	INTEREST	INTEREST	DATE	DATE
CD	SYNOVUS BANK	\$ 250,000.00	2.40%	\$ -		4/17/2019	4/16/2021
CD	FIRST FEDERAL SAVINGS BANK	\$ 250,000.00	2.40%	\$ 1,002.74		4/29/2019	5/28/2021
CD	BANK OZK	\$ 250,000.00	1.05%	\$ 647.27		4/8/2020	6/8/2021
CD	LAKELAND BANK	\$ 250,000.00	0.15%	\$ -		6/10/2020	6/10/2021
CD	TIAA FSB HOLDINGS INC	\$ 250,000.00	2.75%	\$ 3,465.75		1/18/2019	7/19/2021
CD	MIDFIRST BANK	\$ 250,000.00	0.15%	\$ -		7/22/2020	7/22/2021
CD	PLAINS CAPITAL BANK	\$ 250,000.00	0.15%	\$ -		7/22/2020	7/22/2021
CD	NICOLET NAT'L BANK	\$ 250,000.00	1.15%	\$ 708.91		4/17/2020	10/18/2021
CD	UBS BANK	\$ 250,000.00	3.15%	\$ 1,294.52		10/30/2018	10/28/2021
CD	CROSS RIVER BANK	\$ 250,000.00	1.80%	\$ -		11/13/2019	11/15/2021
CD	MORGAN STANLEY PRIVATE BANK	\$ 250,000.00	3.25%	\$ -		11/29/2018	11/29/2021
CD	SAFRA NATIONAL BANK	\$ 250,000.00	0.15%	\$ -		10/22/2020	12/22/2021
CD	WELLS FARGO WEST	\$ 250,000.00	1.80%	\$ 752.05		1/29/2020	1/31/2022
CD	MORTON COMMUNITY BANK	\$ 250,000.00	2.70%	\$ 1,664.39		3/15/2019	3/21/2022
CD	ALLY BANK	\$ 250,000.00	2.25%	\$ -		6/27/2019	6/27/2022
CD	CIT BANK	\$ 250,000.00	1.95%	\$ 2,457.53		8/23/2019	8/23/2022
CD	GOLDMAN SACHS BANK	\$ 250,000.00	1.85%	\$ -		10/30/2019	10/31/2022
Other	STAR OHIO	\$ 1,501,339.07	0.09%	\$ 336.40		7/30/2020	NONE
CD	NEW YORK COMMUNITY BANK	\$ 250,000.00	0.20%	\$ -		11/9/2020	11/9/2022
CD	AMERICAN NATIONAL BANK	\$ 250,000.00	0.15%	\$ -		3/30/2021	3/30/2023
CD	JOHN MARSHALL BANK RESTON	\$ 250,000.00	0.15%	\$ 31.85		1/28/2021	7/28/2023
CD	MERRICK BANK CORP	\$ 250,000.00	0.25%	\$ 102.74		12/30/2020	12/29/2023
CD	UNITY BANCORP INC	\$ 250,000.00	0.20%	\$ -		2/26/2021	2/26/2024
CD	PREFERRED BANK	\$ 250,000.00	0.25%	\$ -		3/25/2021	3/25/2024
				\$ 12,464.15	ACTIVE		
				\$ 5,819.17	MATURED		
TOTAL		\$ 7,251,339.07		\$ 18,283.32			

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 5, 2021
RE: Establishing an Additional Fund

ITEM: Resolution 2021-13, Authorizing the Creation of the Local Fiscal Recovery Fund

ACTION REQUESTED: By motion, adopt **Resolution 2021-13** creating an additional fund to receive ARPA (American Rescue Plan Act) funds from the U.S. Treasury through the State of Ohio.

PURPOSE: On March 11, 2021, the U.S. government passed the American Rescue Plan Act. As part of this package additional funding is being provided to state and local governments. Non-entitled jurisdictions (those with populations of less than 50,000) will receive their allocations through the State. The State of Ohio requires separate accountability for all monies received from the federal government. To accomplish this, a separate fund must be established.

The distribution of funds from the Treasury is set to begin sixty days from the date of passage. Since the Village distribution comes through the State of Ohio, there will be a time lapse. The State will receive the funds within sixty days and the State will have thirty days to distribute it to the jurisdictions. The State also has the option to request an extension of time to distribute the money, so there is not a set distribution date.

The U.S. Treasury is expected to establish guidelines for how the funds may be used. Those guidelines are expected to be available later in May.

The Finance Committee met on April 27 and recommended the creation of the Local Fiscal Recovery Fund.

The adoption of Resolution 2021-13 is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2021-13

RESOLUTION ESTABLISHING LOCAL FISCAL RECOVERY FUND

WHEREAS, the Village is receiving American Rescue Plan Act funds from U.S. Treasury by way of a pass-through from the State of Ohio, and

WHEREAS, the State of Ohio requires all such monies to be segregated into a separate fund

NOW, BE IT ORDAINED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, seven (7) Members elected thereto concurring:

SECTION 1: That the Village establish a separate fund, the Local Fiscal Recovery Fund to receive and dispense all ARPA (American Rescue Plan Act) funds,

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this ____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: ____ Second: ____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2021, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 7, 2021
RE: Regulations for Dogs at Amberley Green

ITEM: First Reading: Ordinance 2021-8, Adopting Leash Regulations for Amberley Green

ACTION REQUESTED: Adoption of Ordinance 2021-8, Adopting Leash Regulations for Amberley Green

PURPOSE: Take steps to change behavior at Amberley Green by defining off-leash hours for dogs.

Amberley Village owns the former Crest Hills Country Club located at the southwest corner of Galbraith and Ridge Roads. This unique property, totaling 133 acres and known as Amberley Green, is a key parcel because of its size, beauty, potential and location.

Crest Hills Country Club operated at this site when it opened in 1967 but the course closed for business in 2004. The property was the subject of litigation between developers and Village leaders who wished to maintain the Village's rural-like atmosphere. Amberley Village acquired the 133-acre Amberley Green property late in 2008 from the Ridge Club after litigation over zoning.

Shortly after the property was acquired in 2008, the Great Recession dramatically affected the economy. Consequently, Amberley Green sat dormant but available to the public for use, primarily as open space, walking on the former cart paths and exercising dogs. Development initiatives have occurred over the last 13 years, but none have been successful to date.

As a result of the 2008 legal proceedings, the current zoning of Residence A, which is one-acre single-family homes, was approved and is how the property is currently zoned. The Village is not supportive of one-acre zoning on the property, and in 2021 created specific zoning text for Amberley Green that places an emphasis on active and passive recreational uses, walking trails, and woodland preservation areas, but includes uses like offices, nursing homes, retail, single-family residential, government/public buildings/facilities, universities, and other similar uses.

Over the last several years, some changes have occurred at Amberley Green. Most notably in 2012, Village Council opened the property to non-residents and had considered a fee for parking. However, requiring a fee for parking would cause the Village to potentially lose its recreational immunity and it would require the purchase of additional insurance to cover cars parked at Amberley Green. The result was the establishment by Village Council in July 2012 of parking permits at Amberley Green to differentiate between residents and non-residents. This has enabled our Police Department to know what vehicles are at Amberley Green and has discouraged parking on adjacent streets to access the property.

The use of the property for walkers and dogs has gained popularity. Part of the attraction to the property has been the vague restriction that dogs need to be "under control." "Dogs under control" has been a relative term that is difficult to define and enforce, but its intent is to keep

both dogs and people using Amberley Green safe. The Village has encountered difficulty with compliance because the term “under control” does not provide enough specifics for police to enforce. Enforcement is additionally challenging, as most people who call to report incidents do so well after the fact, which prevents identification and follow-up.

Formal complaints lodged with the Police about dogs at Amberley Green began around 2013 and have increased over the years as listed below:

<u>Year</u>	<u>Complaints</u>
2014	7
2015	6
2016	5
2017	8
2018	9
2019	11
2020	13

In addition, there have been credible discussion threads on social media about dogs at Amberley Green along with other complaints not filed with the Police Department. Staff and Council have also been receiving anecdotal evidence from residents about the number and behavior of loose dogs at Amberley Green. In May 2019, the Village began communication efforts to clarify what “dogs under control” entails and to encourage people to supervise their dogs more closely at Amberley Green. After an article on the subject appeared in our Spring 2019 print newsletter (attached), two residents addressed Council at the May meeting to express concerns about the present situation and to advocate for a leash law. The issue was referred to the Public Buildings and Parks Committee in May 2019.

The Committee has held wide-ranging discussions about the current issues relating to dogs at Amberley Green, including:

- numerous dogs on the property
- the general public’s perception of the property as a park or an open dog park when the Village does not regard it as such
- the possible ramifications and need to implement changes when development occurs at Amberley Green
- the deep appreciation of open space for dogs by present users of Amberley Green
- the future possibility of a designated dog park on the property
- the potential for a leash law to change dog owners’ behavior
- the difficulties of enforcing a leash law should it be enacted.

Despite the increased signage and communication about dogs at Amberley Green, the Public Buildings and Parks Committee requested staff to provide a list of options to address the issues. Those options were vetted while also hearing input from residents. One of the ideas which surfaced was creating a formal dog run or park on the property. This may be an option in the future, as it defines an area that keeps dogs contained and non-dog walkers could still see dogs in a fenced-in area. However, it does not address the current situation at Amberley Green. Some of the many challenges of this option include:

- Amberley Village is not equipped nor staffed to care for a dog area
- The expense of fencing and the cost of a vestibule to keep dogs in when someone else is entering
- Enforcement of clean-up of feces within fenced area
- No available water or seating currently on the property
- Putting the Village in the business of maintaining a dog run (which some will continue to view as a dog park)
- Even where the Village suspends its leash laws, the laws that govern liability for human or animal injury may still apply.
- The Village would need to identify where on the property the dog run would be located and appropriately rezone that portion for this purpose.

The Committee concurred that a dog run was a possible long-term option that has merit but does not address the immediate issues at Amberley Green.

After approximately two years considering “dogs under control” at its committee meetings, on May 3, the Public Buildings and Parks Committee recommended moving forward with the following:

- A. Parking Lots - When in any parking lot at Amberley Green, dogs are required to be restrained on a leash by the dog’s Owner or Caretaker.
- B. Designate from **Dawn to 9:00 a.m. and 3:00 p.m. to 5:00 p.m.** to allow dogs off-leash.
- C. Maximum Number of Dogs – No Owner or Caretaker is permitted to bring more than three (3) dogs to Amberley Green at any one time. During time periods when dogs are permitted to be off-leash, Owners or Caretakers shall have no more than two (2) unleashed dogs at any one time.
- D. Re-emphasis on what Dogs Under Control means. The term “Under Control” means that a dog:
 - a. Is visible to the Owner or Caretaker
 - b. Comes to the Owner’s or Caretaker’s side when called
 - c. Stays by the Owner’s or Caretaker’s side when instructed to do so, under any circumstances
 - d. Refrains from chasing wildlife, animals, or other dogs against the Owner’s or Caretaker’s commands
 - e. Refrains from jumping on or attempting to contact other individuals who may be walking on paths, or who otherwise may be near the dog.
- E. Any dog not capable of being kept Under Control by its Owner or Caretaker shall be kept always physically restrained on a leash when on any part of the Amberley Green premises.
- F. Disposal of Waste - Owners and Caretakers are required to collect and properly dispose of any fecal matter deposited by their dog(s). Fecal matter must be collected in an

appropriate bag or receptacle and disposed of in designated containers located on the Amberley Green premises.

- G. Liability - Any Owner or Caretaker who fails to comply with the provisions of this chapter will be liable for any injury, death, or loss of property caused by the dog's action and the Owner's or Caretaker's failure to comply with these provisions.
- H. Review - The Public Buildings and Parks Committee shall periodically review leash regulations not less than once per calendar year to ensure the health, welfare and safety of the Village is being upheld.
- I. Modifications – The Village Manager has the discretion to adjust, as necessary, the times for unleashed dogs.
- J. Visible signage at Amberley Green clearly welcoming guests and delineating the rules.
- K. Penalty – Police will have the ability to cite someone in violation as well as revoke the privilege of using the property.

A first reading of Ordinance 2021-8 is recommended for May 10. While a public hearing is not required, due to the interest in this topic, staff will heavily publicize the proposed ordinance making sure residents know of its consideration in order to solicit resident feedback and input.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2021-8

ORDINANCE ESTABLISHING LEASH REGULATIONS
FOR AMBERLEY GREEN

WHEREAS, Amberley Green has become an important and valued asset to members of the community because it provides green space with the opportunity for walking, exercising, and other activities;

WHEREAS, in recent years the popularity of walking dogs at Amberley Green has increased, as has the number of complaints received by the Village regarding unruly or aggressive dogs on the Amberley Green property;

WHEREAS, this is due in part to the Village's current regulations, which require that dogs on the Amberley Green property be "under control." The Village has encountered difficulty with enforcing compliance because the term "under control" does not provide enough specifics for police to enforce.

WHEREAS, in May 2019, the Village began communication efforts to clarify what "dogs under control" entails and to encourage people to supervise their dogs more closely at Amberley Green, however, this did not seem to correct the issues,

WHEREAS, the Public Buildings and Parks Committee has for two years considered numerous factors concerning the regulation of dogs on Amberley Green and proposes the leash regulations set forth below.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: Section 90.03 of the Amberley Village Municipal Code of Ordinances be amended, titled "Amberley Green Leash Regulations," and to include the following regulations regarding leashes for dogs on the Amberley Green property:

- A. Parking Lots - When in any parking lot at Amberley Green, dogs are required to be physically restrained on a leash by the dog's Owner or Caretaker at all times.
- B. Designate from dawn to 9:00 a.m. and 3:00 p.m. to 5:00 p.m. to allow dogs off-leash. Owner/Caretaker - For purposes of the regulations in this chapter, the terms "Owner" or "Caretaker" shall mean any person who owns a dog, who permits a dog to be lodged or fed at the person's residence or appurtenant buildings, or who is hired or otherwise charged with walking, feeding, attending to, or otherwise caring for a dog owned by another.

- C. Maximum Number of Dogs – No Owner or Caretaker is permitted to bring more than three (3) dogs to Amberley Green at any one time. During time periods when dogs are permitted to be off-leash, Owners or Caretakers shall have no more than two (2) unleashed dogs at any one time.
- D. Under Control –A dog at Amberley Green that is not physically restrained on a leash must be under the control of its Owner or Caretaker. For the purposes of the regulations in this chapter, the term “Under Control” means that the dog:
 - a. Is visible to the Owner or Caretaker;
 - b. Comes to the Owner’s or Caretaker’s side when called;
 - c. Stays by the Owner’s or Caretaker’s side when instructed to do so, under any circumstances;
 - d. Refrains from chasing wildlife, animals, or other dogs against the Owner’s or Caretaker’s commands;
 - e. Refrains from jumping on or attempting to contact other individuals who may be walking on paths, or who otherwise may be in close proximity to the dog.
- E. Any dog not capable of being kept Under Control by its Owner or Caretaker shall be kept physically restrained on a leash at all times when on any part of the Amberley Green premises. The Village retains the sole discretion in determining whether a dog is Under Control under these guidelines and may, at any time, direct an Owner or Caretaker to physically restrain a dog on a leash if the dog demonstrates an inability to be and remain Under Control.
- F. Disposal of Waste - Owners and Caretakers are required to collect and properly dispose of any fecal matter deposited by their dog(s). Fecal matter must be collected in an appropriate bag or receptacle and disposed of in designated containers located on the Amberley Green premises.
- G. Removal from Amberley Green - The Village retains the sole discretion in determining whether a dog is Under Control under these guidelines and if an Owner or Caretaker fails to maintain their dog(s) in such a manner, the Village may direct the Owner or Caretaker to leave the Amberley Green premises, or may prohibit the Caretaker or Owner from entering onto the Amberley Green property for a period of time or indefinitely.
- H. Liability - Any Owner or Caretaker who fails to comply with the provisions of this chapter will be liable for any injury, death, or loss of property caused by the dog’s action and the Owner’s or Caretaker’s failure to comply with these provisions.

First Reading

- I. Review - The Public Buildings and Parks Committee shall periodically review leash regulations not less than once per calendar year to ensure the health, welfare and safety of the Village is being upheld.
- J. Modifications – The Village Manager has discretion to adjust, as necessary, the times for unleashed dogs.
- K. Visible signage clearly welcoming guests and delineating the rules.
- L. Penalty – An individual who fails to comply with Sections (A) – (F) of this section shall be fined not less than \$25 or more than \$100 on a first offense, and on each subsequent offense shall be fined not less than \$75 or more than \$250 and may be imprisoned for not more than 30 days.

SECTION 2: This Ordinance shall take effect and be enforced from and after the earliest period allowed by law.

Passed this _____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething	_____
Wolf	_____
Bardach	_____
Conway	_____
Hattenbach	_____
Kamine	_____
Warren	_____

First Reading

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2021, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 7, 2021
RE: Automated Brine System Replacement

ITEM: Resolution 2021-14, Authorizing the Village Manager to Enter into a Contract for the Purchase of a Brine System

ACTION REQUESTED: By motion, adopt **Resolution 2021-14** awarding a contract to purchase an automated brine system from Cargill Accubrine.

PURPOSE: To remove snow and ice more efficiently from Village streets.

Since 2011, the Village has utilized an automated brine system that enables the Maintenance Department to reduce salt usage, store, pump, mix and apply salt brine, beet juice and/or calcium chloride. This is considered an extremely effective method of pre-treatment where brine is applied directly to the pavement utilizing the Department's 1,300-gallon tank, distribution equipment and controls. This application leaves the brine solution (in lines) on the street which adhere to the pavement surface as the water evaporates. The process leaves the salt crystals behind awaiting ice and snow. By pre-treating our roadways when storms are imminent, the Maintenance Department can apply the brine during regular hours in anticipation of snow. This application will melt a dusting or light covering of snow without an overtime callout and impedes larger accumulations of snow or ice from bonding to the surface of the pavement. This process significantly saves the Village in overtime compensation by reducing callouts and lessening the duration of time and amount of salt that otherwise would be required if snow and ice are permitted to bond to the roadway.

The second utilization of brine, referred to as pre-wetting, is when brine is applied to the granular salt during the process of broadcasting the salt onto the pavement/snow. This pre-wetting assists in effectiveness of applying salt to ice conditions. Firstly, it moistens the surface of the salt which readies the salt to begin the action of melting the snow and ice upon contact. Without the brine on the surface of the salt, the melting does not begin until the salt is worked into the snow and/or ice. Secondly, pre-wetting salt reduces the bounce of the salt as it hits the roadway, thereby retaining more salt in the travel lanes where it can be effectively utilized instead of bouncing into the gutter area or edge of the roadway. Utilizing pre-wetting systems reduces salt usage and improves the melting action of the rock salt that is applied, resulting in safer roads faster, at less cost to the Village.

The Village has been using its original Accubrine brine maker since the purchase of the machine in the summer of 2011 for the Village's snow and ice fighting needs. For the last few years, the salt salinity meter has not been working properly and constantly needs recalibrated to insure the salt salinity is 23.3% for winter operations. Most of the time, recalibration is required after each batch of new brine water is made, and can sometimes take several hours to achieve. As the most important element of brine-making is the 23.3% solution, this has significantly impacted the efficiency of our operation. In addition, Cargill has not been able to supply all the outdated computer parts to properly repair the brine maker unit as, with most computer parts, they are outdated after a few years. In addition, Maintenance has also replaced tank gauges, tank fill

fittings, tank level sensors, truck fill, and pumps over the years. Staff has researched replacement of the machine for the last 3 years.

The Village has considered two manufacturers of brine-making equipment, including Henderson Products and Cargill Accubrine, which were both on the Sourcewell contract bids (similar to State bid). The Henderson Product model involves total replacement of brine-making equipment, which includes a new salt mixing tank, controls, pumps, and new hoses to our tank field. This system costs over \$71,000 plus added installation cost.

The price for the Cargill Accubrine system is \$53,282 and includes a partial buy-back of some of our current equipment, as well as installation of the unit. The Accubrine system is what the Village currently uses, and would allow for the reuse of the Village's current salt mixing tank and most of the hoses. Cargill has affirmed that those parts are still in good working order.

The proposal submitted to the Streets, Public Utilities and Sewers Committee was to purchase equipment that is still modular and can be augmented with additional valves, tanks, and miscellaneous equipment. This will further enable the Maintenance Department to incorporate one or more substances into the automated mixing cycles to create a “hot mix” along with the brine. Hot mixes would incorporate additional components such as beet juice and chlorides at varying rates based on the programming of the unit. These hot mixes are utilized during severe cold, or other special conditions, or just to better utilize higher-priced salt.

A new brine maker was budgeted in the 2021 Budget for \$35,000, however, the remaining \$18,282 will need to be appropriated or absorbed within the budget. Due to the effectiveness of the brine system and its ability to save the Village dollars, staff believed it was prudent to move forward with its replacement despite not having it fully budgeted. There are some additional elements of the brine system that will be budgeted in 2022 to enhance our operations as well.

The Streets, Public Utilities and Sewers Committee met on April 27, considered the proposal and recommended its purchase at a cost of \$53,282.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2021-14

RESOLUTION AUTHORIZING THE PURCHASE OF BRINE SYSTEM

WHEREAS, the Village strives to maintain its roadways in the best possible conditions during inclement weather to ensure the safety of residents and visitors,

WHEREAS, the Village has been using its original Accubrine brine maker since the purchase of the machine in the summer of 2011 for the Village's snow and ice fighting needs. However, the salinity meter and other components on the brine maker are failing and unable to be repaired/replaced,

WHEREAS, staff has done extensive research and identified the Cargill Accubrine system as the most suitable replacement due to reimbursements offered by Cargill and the compatibility with current components. The cost of the Cargill Accubrine brine maker is \$53,282

WHEREAS, a new brine maker was budgeted in the 2021 Budget for \$35,000, however, the remaining \$18,282 will need to be appropriated or absorbed within the budget.

WHEREAS, the Streets, Public Utilities and Sewers Committee met on April 27, considered the proposal and recommended its purchase at a cost of \$53,282.

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the Village Manager be, and hereby is, authorized and directed by the Village to enter into all necessary contracts for the trade-in of the Village's existing brine making system and for the purchase of a new Cargill Accubrine system in the amount of \$53,282.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest date permitted by law.

Passed this _____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the _____ day of _____ 2021, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council



April 13, 2021

Amberley Village
7149 Ridge Road
Amberley Village, Ohio 45237
Tony Chesney
(513) 531-8675
tchesney@amberleyville.org

RE: Cargill ABS brine maker upgrade

Cargill Salt – Road Safety is pleased to submit the following quote to upgrade your existing brine maker.

Legacy ABS Upgrade (See page 2-3 for operating features.)

This upgrade keeps the yellow salt brine tank and the appropriate hoses. The Yellow salt tank level sensor is replaced and the sensor mount is upgraded. The vertical valve panel removed and replaced with a new panel and new electronics, new valves and a new pump & motor. The horizontal panel is removed and replaced with a new panel and hardware containing the blending and truck fill features.

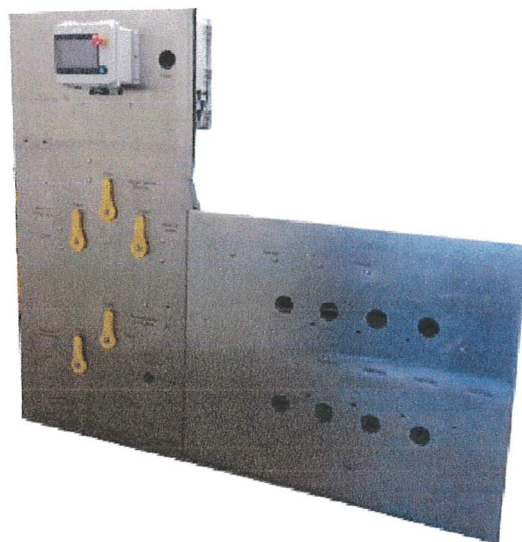
Customer training included

Components held over from existing installation:

- Yellow salt brine tank, Brine storage tank, Additive storage tank, Appropriate hosing

Upgrade Components include:

- All new separate Electrical control and power enclosures and components
- New HMI/PLC components with all new screen layout, functionality, and latest software version
- New Yokogawa conductivity/salinity-concentration controller and sensor
- New 100 gpm recirculating Pump/Motor
- New KZ valves
- New KZ proportional control valve for improved brine concentration accuracy
- Flow meter for accurate accounting of product to storage and trucks
- New Truck Fill Panel with ability to pause brine making to truck a fill, then auto-resume to complete requested amount.
- Truck Fill data logger captures Employee / Truck #, gallons requested, and product usage.
- New level sensor for salt tank, additive & brine storage tanks
- Air Purge valve





NOTE: This quote does not constitute an order confirmation. The prices quoted in this letter are valid for a sixty (60) day timeframe.

Item	Qty	Description	Each	Extended
1	1	Cargill ABS Legacy Upgrade (Mod Case number 00634650) Vertical panel upgraded with: New control panel / Power Panel. New 100 GPM recirculating pump, New operator interface with color touch screen, New Machine Controller and software. New conductivity/salinity-concentration controller & sensor. LAN and remote access capable. New Water, Tank and Dilute KZ valves. New blending valves for one additive. Air purge kit, Brine recirculation feature, New level sensors for Salt, Brine Storage & Additive tanks.	\$48,180.00	\$48,180.00
2	1	Cargill Level Sensing - INV60073x2	\$2,800.00	\$2,800.00
3	1	Labor	\$7,120	\$7,120
4	1	10% Buyback on ABM Legacy System	(4,818.00)	(4,818.00)
		Freight (Manufacturing Delivery):		FREE
		Total:		\$53,282.00

Optional Critical Part Packages Offered		Each
A	Critical Spare Parts Kit for Legacy Upgrade	\$6,800.00

Item	Qty	Optional PM Services Offered	Each	Extended
C	1	Field Consultation and Layout – Factory technician made available on-site for required project meeting. Includes factory technician's travel and local living expenses.	\$2,500.00	\$2,500.00
D	1	IP Address for Remote Communication – Modification of Factory IP Addresses and consultation to establish remote communications.	\$500.00	\$500.00
E	1	Pre-Season Startup Service – Brinemaker Startup with Training. Includes factory technician's travel and local living expenses. <i>Target dates for this work are August – October.</i>	\$3,000.00	\$3,000.00
F	1	Post-Season Shutdown Service – Brinemaker Shutdown and cleanout. Includes factory technician's travel and local living expenses. <i>Target dates for this work are March – May.</i>	\$3,000.00	\$3,000.00
G	1	Annual Training Refresher – Brinemaker training on-site. Includes factory technician's travel and local living expenses. Requires salt brine and any additives available for operation of the unit during training.	\$2,500.00	\$2,500.00

Additional Operational Features:

- Ability to make Brine into a storage tank
- Works with existing tank farm



- *Ability to Blend any combination into the Blend tank from touch screen*
- *Ability to force transfer between any tank combination*
- *Recirculate the Additive, Blend, Brine and Salt tanks*
- *Set Salinity Range*
- *Captures total brine, water and salt produced*
- *Fault and Event History*
- *Live Event scrolling Operating status*
- *Animated on screen flow indication*
- *Control of tank alarm levels*
- *Production controlled by flow meter vs pressure transducer*
- *Ability to blend into a truck*
- *Remote truck filling*
- *Data Logging for remote truck filling*

Additional Notes, Description of Options:

1. Quote does not include taxes, if applicable.
2. Customer is responsible for providing salt to be used for testing and training.
3. Cargill installation/labor is included in this quotation.
4. Conduit with wiring ran as needed by local code for tank level sensors in each storage tank and level sensor in the salt tank.
5. PLEASE NOTE: Quoted price does NOT include replacement of any other parts that are in disrepair or not properly functioning. Quotes to replace malfunctioning part(s) will be provided for labor, materials and freight for customer approval prior to actual replacement occurring.

Terms and Conditions

The terms and conditions and full limited warranty statement are available upon request. The terms and conditions and full limited warranty statement shall constitute the sole terms and conditions governing any sale of an AccuBrine® automated brine maker entered into by the parties. No terms or conditions, other than those located at www.cargill.com, whether contained in Buyer's purchase order or elsewhere, shall be binding on Seller unless agreed to in writing by Seller. Seller's failure to object to such other terms and conditions shall not be deemed a waiver of those located at www.cargill.com.

"Confidentiality Notice: This message is intended only for the named recipient and may contain confidential, proprietary or legally privileged information. Unauthorized individuals or entities are not permitted access to this information. Any dissemination, distribution, or copying of this information is strictly prohibited. If you have received this message in error, please advise sender by reply e-mail, and delete this message and any attachments. Thank you."

Regards,

Aaron Keeney
513-630-6912
Aaron_keeney@cargill.com

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 7, 2021
RE: Authorizing Utility Easements

ITEM: Resolution 2021-15, Authorizing the Village Manager to Sign Utility Easements for Lewis Animal Hospital Duke Energy Electric Service Line Burial Project

ACTION REQUESTED: By motion, adopt **Resolution 2021-15** authorizing the Manager to grant the Utility Easements for the Lewis Animal Hospital and for the Duke Energy Electrical Line Burial Project on Elbrook Avenue.

PURPOSE: To grant the utility easements for the Lewis Animal Hospital and an electric easement on Village-owned property on Elbrook Avenue.

The Village received easement requests for the Lewis Animal Hospital facilities and for the Duke Energy Electric Service Line Burial Project in the Elbrook Avenue area (north of Section Road).

The Lewis Animal Hospital purchased a 2.2-acre parcel in the North Site Zoning District and began construction of their facilities earlier this year. The project requires utility easements on Village-owned parcel 526-0040-0026 (parcel 0026).

The easements will allow for the electric and water lines to be run from parcel 0026 into the Lewis parcel and allow for the existing gas line to be extended west to service the Lewis facilities. The easements will be located on Village-owned parcel 0026 and will allow for the installation and maintenance on the service lines to be performed by Lewis Animal Hospital or the respective utility companies.

The purpose of the easements are as followed:

- Greater Cincinnati Water Works (GCWW) - an easement from the existing water line in the North Site access drive to the Lewis parcel.
- Duke Energy - to extend the existing gas line from the east property line for the Mercy Health facility to the Lewis parcel.
- Duke Energy - to bury the electric service line under the North Site access drive to the Lewis parcel (cross north to south).

The Duke Energy Electric Line Burial project in the Elbrook Avenue area was created in an attempt to improve the electric service of the area due to the number of power outages. The project is slated to move the overhead electric line in the rear yards to underground in the front yards of the properties along the following streets.

- Elbrook Avenue (north of Section)
- Royal Oak Court
- Laurel Oak Lane

- Twigwood Lane
- Larkfield Drive
- Fair Oaks Drive (north end of the street)
- Section Road (north side of the street, just east of Elbrook Avenue).

The easement will allow Duke Energy to install and maintain the new underground electric lines on Village-owned property on Elbrook Avenue (parcel 526-0050-0037).

The utility easements were presented to and recommended by the Streets, Public Utilities, and Sewers Committee on April 27.

If you have any questions please let me know.

PASSED:
BY:

RESOLUTION NO. 2021-15

RESOLUTION AUTHORIZING EASEMENTS TO LEWIS ANIMAL HOSPITAL
AND DUKE ENERGY ELECTRIC SERVICE LINE BURIAL PROJECT

WHEREAS, the Village received easement requests for the Lewis Animal Hospital facility and for the Duke Energy Electric Service Line Burial Project in the Elbrook Avenue area (north of Section Road),

WHEREAS, the Lewis Animal Hospital requires utility easements on Village-owned parcel 526-0040-0026 (parcel 0026), which will allow for the electric and water lines to be run from parcel 0026 into the Lewis parcel and allow for the existing gas line to be extended west to service the Lewis facilities,

WHEREAS, the Duke Energy Electric Line Burial Project is slated to move the overhead electric line in the rear yards to underground in the front yards of private properties in the Village and the easement will allow Duke Energy to install and maintain the new underground electric lines on Village-owned property on Elbrook Avenue (parcel 526-0050-0037),

WHEREAS, the utility easements were presented to and recommended by the Streets, Public Utilities and Sewers Committee on April 27, 2021,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, seven (7) members elected thereto concurring:

SECTION 1: The Village Manager is authorized and directed to grant an easement to Lewis Animal Hospital and Duke Energy Ohio, Inc., substantially in the form as attached hereto and incorporated herein, conditioned on approval by the Village Solicitor, for the purpose of connecting necessary utilities to the Lewis Animal Hospital and for the relocation, servicing, and maintenance of electrical lines in the Duke Energy Electric Service Line Burial Project in the Elbrook Avenue area.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this ____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2021, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 7, 2021
RE: Proclaiming May 9-15, 2021 as National Law Enforcement Week

ITEM: Resolution 2021-16, Resolution Proclaiming the Week of May 9-15, 2021 as National Law Enforcement Memorial Week and May 15, 2021 as Peace Officers' Memorial Day

ACTION REQUESTED: By motion, adopt **Resolution 2021-16**, authorizing the recognition of National Law Enforcement Week in Amberley Village.

PURPOSE: To generate public attention and show appreciation to employees of the Amberley Police Department.

In 1962, President John F. Kennedy signed a proclamation which designated May 15 as Peace Officers' Memorial Day and the week in which that date falls as Police Week. Established by a joint resolution of Congress in 1962, National Police Week pays special recognition to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others. In addition, the Fraternal Order of Police hosted a parade at 11 a.m today, May 10, and a Police Memorial on Ezzard Charles at noon honoring all those who lost their lives in the line of duty.

The Amberley Village Police Department serves a vital function in the community. Services include emergency response, traffic enforcement, criminal enforcement, vehicle lockouts, offense investigation, community service programs and presentations to school and community organizations.

Numerous programs have been instituted which reflect a philosophy of placing the community needs first. These include:

- Community-Oriented Policing Philosophy
- Identity Theft Prevention
- Community Block Watch
- Crime Prevention Surveys

During Police Week, all Amberley Village Police Officers will wear a black band across their badges in memory of all the law enforcement officers who have given their lives in the line of duty. This symbolic gesture deeply affects all police officers because they know that every year, an average of 145 American police officers are killed in the line of duty in the United States, and an average of over 58,000 officers are assaulted in the performance of their duties. Since the first known line-of-duty death in 1791, more than 20,000 U.S. law enforcement officers have made the ultimate sacrifice. It is a quiet way to salute those who have made the ultimate sacrifice for the public they serve.

As public celebrations have been postponed again this year, it becomes even more pertinent to recognize and remember the officers who have made the ultimate sacrifice. This is of particular importance to Amberley Village, as Chief Wallace provides active leadership in the regional

support organization, The Shield, which offers services and support to families of fallen officers. This cannot be done without the support of the entire Amberley Village Police-Fire Department, which makes this national observance even more of a very personal and poignant recognition week.

Residents are encouraged to show their support for law enforcement officers who have died in the line of duty and those currently serving, both sworn and civilian staff by participating in this year's Light Ohio Blue by:

- Placing a blue bulb on an exterior porch light;
- Wrapping blue Christmas lights around homes or businesses;
- Light up entire homes or businesses with blue flood lights;
- Place blue ribbons on mailboxes, nearby columns or posts;
- Wear Blue on May 15; and
- Tell friends, family and neighbors and post pictures to social media using #LightOhioBlue

The Police Fire Committee met and recommended adoption of Resolution 2021-16. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2021-16

PROCLAIMING THE WEEK OF MAY 9-15, 2021
AS NATIONAL LAW ENFORCEMENT MEMORIAL WEEK AND MAY 15, 2021
AS PEACE OFFICERS' MEMORIAL DAY

WHEREAS, The Congress and President of the United States have designated May 15 as Peace Officers' Memorial Day, and the week in which May 15 falls as National Police week; and

WHEREAS, the members of the Amberley Village Police Department play an essential role in safeguarding the rights and freedoms of the residents of the Amberley Village; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency, and that members of our Police Department recognize their duty to serve the people by safeguarding life and property and protecting them against violence and disorder,

WHEREAS, the men and women of the Amberley Village Police Department unceasingly provide a vital public service;

NOW THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the Council of the Village of Amberley, Ohio hereby designates and proclaims the week of May 9-15, 2021 as "National Law Enforcement Memorial Week" and May 15, 2021 as "Peace Officers Memorial Day."

SECTION 2: That we call upon all citizens of the Village of Amberley and upon all patriotic, civic and educational organizations to observe the week of May 9 – May 15, 2020, as Police Week with appropriate ceremonies and observances in which all may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

SECTION 3: We further call upon all citizens of the Village of Amberley to observe Friday, May 15, as Peace Officers' Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

SECTION 4: That this Resolution shall take effect and be enforced from and after the earliest period allowed by law.

Passed this _____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2021, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 7, 2021
RE: Purchase of a new Records Management System (RMS) for Police

ITEM: Resolution 2021-17, Authorizing the Village Manager to Enter into a Contract for the Purchase of Sundance Software

ACTION REQUESTED: By motion, adopt **Resolution 2021-17** authorizing the purchase a new current RMS (Records Management System) for the Police Department.

PURPOSE: To replace PAMET, our current Records Management System, which is going out of business at the end of the year and replacing with a new RMS system that includes CAD (Computer Aided Dispatch).

The Police Department has been using a Records Management System and Computer Aided Dispatch (CAD) software provided through PAMET since 2013. While the system has met our needs up until now, the Village was informed the company is closing, December 31, 2021. This leaves the Police Department with no system, moving forward. As a result, it is critical that a new software system be purchased so that operations can continue uninterrupted, as well as remain in compliance with State and Federal reporting requirements.

After extensive research, staff has determined that the Sundance RMS system offers the Police Department the best solution to our needs, as it includes several functions that will streamline our operations and make the Department much more efficient.

The Sundance system provides the capability of NIBRS Reporting, OIBRS Reporting, Ohio Traffic Crash Reporting, Evidence Collection Records, and Prisoner Booking with photo, Mayor's Court Dockets and Management, GPS for patrol units, and Reports and Records management directly from the patrol unit. It will also generate complaints, warrants and citations for arrest paperwork. This also provides for a more streamlined operation and NIBRS, OIBRS, and Ohio Traffic Crash reports will automatically be downloaded and sent. The system also provides the capability for record sharing among other surrounding police departments and other agencies for criminal investigations.

This system is also used by neighboring jurisdictions so it will simplify sharing case information and make it more accessible.

The cost to replace the current PAMET RMS with the Sundance RMS is \$15,939. The Village did not budget this expense in the 2021 Budget as a grant had been submitted with the hopes of securing grant assistance to pay for the system. The Village was not successful in obtaining the grant, so it is necessary to move forward with the purchase currently to have the system operating before PAMET's system closes.

The Police/Fire Committee has reviewed this request and recommends the purchase of the Sundance RMS.

Adoption of Resolution 2021-17 is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2021-17

RESOLUTION AUTHORIZING THE PURCHASE OF SUNDANCE RECORD
MANAGEMENT SYSTEM

WHEREAS, the Police Department of the Village of Amberley plays a vital role in ensuring the health, safety, and welfare of the Village's residents and visitors,

WHEREAS, the Police Department has been using a Records Management System and Computer Aided Dispatch (CAD) software provided through PAMET since 2013. While the system has met our needs up until now, the Village was informed the company is closing, December 31, 2021. This leaves the Police Department with no system, moving forward,

WHEREAS, after extensive research, staff has determined that the Sundance RMS system offers the Police Department the best solution to its needs, as it includes several functions that will streamline our operations and make the Department much more efficient,

WHEREAS, the cost to replace the current PAMET RMS with the Sundance RMS is \$15,939, which was not previously a budgeted expense, but which is necessary to replace the Pamet system with the Sundance system prior to December 31, 2021,

WHEREAS, the Police and Fire Committee met to discuss this issue and recommended the purchase of the Sundance RMS system.

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the Village Manager be, and hereby is, authorized and directed by the Village to enter into all necessary contracts with Sundance for the purchase of its RMS System in the amount of \$15,939.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest date permitted by law.

Passed this _____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2021, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 7, 2021
RE: License Plate Reader (LPR) Replacements

ITEM: Resolution 2021-18, Authorizing the Village Manager to Enter into a Contract for the Purchase of Three License Plate Readers (LPRs)

ACTION REQUESTED: By motion, adopt **Resolution 2021-18** authorizing the replacement and purchase of three Vigilant Solutions camera systems.

PURPOSE: To replace our outdated 3M LPR system with new Vigilant LPR systems before the current end of life date of December 31, 2021 when new systems start going online at which time our systems will no longer be operational.

The Amberley Village Police Department started using LPR systems in 2012 after applying for a grant through the Homeland Security Grant Fund that purchased 2 LPRs for our Department. Two years later, the Village was able to add a 3rd 3M LPR system under the same grant at no cost to Amberley. In 2016, Village Council approved the purchase of 2 additional Vigilant LPR systems to equip all our road cruisers with this technology at a cost of \$34,000. There are no longer funds available through the grant to replace any LPR systems.

The current 3M LPR systems are slated to go off-line on December 31, 2021. Cincinnati Police Department and the Southwestern Ohio Southeast Indiana Northern Kentucky (SOSINK) region has come up with a trade-in program that allows departments with current working 3M LPR systems to trade in and receive new systems at a discounted rate. The trade-in cost would be \$10,000 per cruiser for a 3-camera system (\$8,900 camera system, plus \$800 for a camera mounting bracket and \$300 per car for installation). The cost for purchasing one new 3 camera system without a trade-in would cost \$19,775.

The Vigilant LPR system is a computer-based system that utilizes special cameras to capture an infrared image of the license plate of passing vehicles. The image is instantly compared against a database of stolen or wanted vehicles as well as vehicles associated with AMBER alerts, warrant subjects, criminal registrants, or other criteria. If a match is located, the officer is immediately notified and, if probable cause exists, enforcement activity can take place.

This technology allows officers in Amberley Village to scan license plates at our temples and in the Village to make Amberley an even safer community. This additional license plate data can be an extremely valuable resource that has already assisted with criminal investigations within the Village over the past 9 years.

This item was not budgeted in 2021 as the Village anticipated replacing LPRs in the future. However, with our current LPRs having trade-in value this year and not next year, the Village is saving the difference between paying \$59,325 next year versus \$30,000 this year with the trade-ins. The \$29,325 savings was too attractive to not pursue and money will need to be appropriated for this purchase.

The Police/Fire Committee has reviewed this request and recommends the trade-in of the three 3M LPR systems for three new Vigilant camera systems to continue to capture data for vehicles traveling in and out of the Village.

Adoption of Resolution 2021-18 is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2021-18

RESOLUTION AUTHORIZING THE PURCHASE OF VIGILANT LICENSE PLATE
READER SYSTEMS

WHEREAS, the Police Department of the Village of Amberley plays a vital role in ensuring the health, safety, and welfare of the Village's residents and visitors,

WHEREAS, the Police Department started using License Plate Reader ("LPR") systems in 2012 after applying for a grant through the Homeland Security Grant Fund that purchased 2 LPRs for our Department and later added three more.

WHEREAS, the current LPR systems are slated to go off-line on December 31, 2021 and there are no longer funds available through the grant to replace any LPR systems.

WHEREAS, the replacement of the LPR systems was not budgeted for 2021, however, the City of Cincinnati will provide a trade-in program that will permit for the trade-in of the Village's old 3M LPR systems for new Vigilant LPR systems. This provides for a savings of \$29,325 as compared to purchasing the systems in 2022.

WHEREAS, the Police/Fire Committee has reviewed this request and recommends the trade-in of the three 3M LPR systems for three new Vigilant camera systems to continue to capture data for vehicles traveling in and out of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the Village Manager be, and hereby is, authorized and directed by the Village to enter into all necessary contracts for the trade-in of the Village's previous LPR systems and for the purchase of new Vigilant LPR systems in the amount of \$30,000, which includes trade-ins of previous LPRs.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest date permitted by law.

Passed this _____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2021, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 7, 2021
RE: Police Department Participation in the Hamilton County Addiction Response Coalition

ITEM: Resolution 2021-19, Authorizing the Amberley Village Police Department to Participate in the Hamilton County Addiction Response Coalition

ACTION REQUESTED: By motion, adopt **Resolution 2021-19** updating the Memorandum of Understanding between Hamilton County and the Village regarding Hamilton County Heroin Coalition Task Force

PURPOSE: To update the MOU to reflect current operations.

In 2015, the Village began involvement with the Hamilton County Heroin Task Force and Village Council authorized our participation and entering into a memorandum of understanding with the Task Force. In 2017, Village Council approved the creation of the Village police position of Heroin Task Force Commander (HCTF) and outlined funding from Hamilton County and grants. Our arrangement has served Amberley Village quite well as it furthers the Village's leadership role in the County, and it has served Hamilton County in combatting the heroin issue. Unfortunately, heroin addiction has continued to be a problem in Hamilton County but funding for the HCHCTF has also continued. The Village and the County both have the goal to jointly coordinate multi-jurisdictional activities, resources, and functions of law enforcement and to attack the opioid epidemic through creative and innovative means. This Task Force works both on the prosecution of drug dealers and assisting in getting users off the streets and into treatment programs.

Amberley Village has one full-time employee of the Village that works as the Captain of the Task Force. This position is funded through multiple funding sources including but not limited to non-profits, local, state, and/or federal grants, eligible County levy resources, and the Hamilton County General Fund.

The Memorandum of Understanding (MOU) for the Heroin Coalition Task Force Commander has not been updated since 2018. The MOU needs to be updated to reflect current operations more accurately per Hamilton County. Key updates include:

1. HCTF Commander title: The Commander's title has been changed to Captain. The contract needs to be updated to allow for this.
2. HCTF Commander salary: The Commander's salary and benefits maximum within the contract has been fixed at \$125,000 since 2018. The request is to increase this to \$150,000. This is largely funded through grants and will not change the amount of annual Hamilton County general fund support for the Hamilton County Addition Response Coalition (HCARC). This increase will allow for annual increases over the duration of the new Quick Response Team (QRT) grant period without the need for contract amendments.

3. HCTF Commander salary increases: The contract only allows for increases in salary “subject to County’s policies and procedures and budgetary practices for County employees under the Board of County Commissioners” The Commander has been receiving increases based on Amberley’s PD increases and this is not in line with the contract terms. This modification reflects the current practices.

4. HCHC's new name: The MOU needs to be updated to reflect the rebranding of the Hamilton County Heroin Coalition to the Hamilton County Addiction Response Coalition. The proposed MOU was prepared by the Hamilton County Prosecutor’s Office and was reviewed and recommended by our Police Fire Committee of Council. There was some confusion over the MOU and its reference to the Coalition. The proposed MOU is accurate and the confusion comes from the Hamilton County Heroin Coalition being rebranded to the Hamilton County Addiction Response Coalition (HCARC).

The Coalition (regardless of name) oversees the work of the Hamilton County Heroin Task Force (HCHTF) which is overseen by Captain Fallon. Most of the MOU is specific to the work of the HCHTF, but the HCARC is mentioned at the beginning of the document.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2021-19

AUTHORIZING THE AMBERLEY VILLAGE POLICE DEPARTMENT
TO PARTICIPATE IN THE
HAMILTON COUNTY ADDICTION RESPONSE COALITION

WHEREAS, law enforcement authorities on the local, state, and federal levels recognize that opioid-related deaths require a coordinated response from law enforcement as well as additional community resources, and further requires a consistent investigative response across jurisdictional lines;

WHEREAS, the epidemic of opioids and addiction-related deaths and overdose incidents constitutes a present public emergency affecting the safety and health of county residents and communities;

WHEREAS, in response to the crisis, Hamilton County has formed the Hamilton County Addiction Response Coalition to serve as a platform for collaboration between municipalities, townships, and agencies addressing the opiate addiction problem and its attendant issues;

WHEREAS, the Hamilton County Addiction Response Coalition has established a law enforcement task force to investigate and prosecute crimes related to opioid overdose incidents in Hamilton County, Ohio;

WHEREAS, the Amberley Village Police Department has adopted and participates in the countywide mutual aid agreement which provides for multi-jurisdictional cooperation in law enforcement matters, including multi-jurisdictional drug task forces;

WHEREAS, Council determines it is in the best interest of the Village and its residents to authority the Village Police Department to participate in multi-jurisdictional task forces, including but not limited to those related to the Hamilton County Addiction Response Coalition;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: The Amberley Village Police Department is hereby authorized to participate in the Hamilton County Addiction Response Coalition together with other law enforcement agencies in the investigation of opioid-related overdose incidents.

SECTION 2: The Chief of Police and the Village Manager are authorized to

enter into memoranda of understanding with the Coalition and other local, state, and federal authorities to accomplish the purposes for which the Coalition was formed.

SECTION 3: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the _____ day of _____ 2021, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 7, 2021
RE: Resolution 2021-20, Referring Amendment of Amberley Village Zoning Code

ITEM: Resolution 2021-20, Referring Amendment of Section 154.66 of the Amberley Village Zoning Code to the Planning Commission

ACTION REQUESTED: By motion, **adopt Resolution 2021-20** to refer amendment of Section 154.66 of the Amberley Village Code to the Planning Commission

PURPOSE: To correct inconsistencies and to promote compliance with the Village Code.

The Village maintains a Zoning and Property Maintenance Code, to promote the health, safety and welfare of residents and community, as well as to protect and preserve property values and the quality of the life. To that end, the Village makes every effort to be consistent and clear in its expectations of properties in the Village.

While researching sections of the Village code in need of updating, staff discovered Code Section 154.66 calls for all temporary events (not mentioned as permitted) to be approved by the Board of Zoning Appeals (BZA).

While developing the Amberley Green District (AGD) zoning text, Council questioned the process for approving temporary events and suggested looking at this section of the code.

To streamline approvals and to assure compliance with the code, staff believes temporary events for a period of 7 days or less should be approved by the Village Manager. While events with a duration longer than 7 day would still be required to get approval from the BZA.

In working with the Village Solicitor, staff's recommendation is to modify the following sections of Section 154.66 to read as follows:

154.66 (A) (4)

The temporary use of a structure or of land in any district for a purpose or use which does not conform to the regulations prescribed herein for the district in which it is located, provided that such use be of a true temporary nature and does not involve the erection of substantial structures. A revocable permit for such temporary use **intended to be for more than 1 week and not more than a 12-month period**, subject to such conditions as will safeguard the public health, safety, convenience, comfort, and general welfare.

154.66 (B)

The Village Manager shall have the power in specific cases to hear and to grant or refuse to grant applications, in accordance with the provisions of this Zoning Code and filed as hereinbefore provided, and to authorize or refuse to authorize a building permit or certificate of occupancy for the special exceptions set forth in this section as follows:

(1) The temporary use of a structure or of land in any district for a purpose or use which does not conform to the regulations prescribed herein for the district in which it is located, provided that such use be of a true temporary nature and does not involve the erection of substantial structures. A revocable permit for such temporary use **shall be for not more than 1 week period**, subject to such conditions as will safeguard the public health, safety, convenience, comfort, and general welfare. The recommendation would also relabel (B) in the existing code to (C).

Both the current text of the Code Section 154.66 and the proposed text are included below for reference:

Existing code

154.66 SPECIAL EXCEPTIONS.

(A) The Board of Appeals shall have the power in specific cases to hear and to grant or refuse to grant applications, in accordance with the provisions of this Zoning Code and filed as hereinbefore provided, and to authorize or refuse to authorize a building permit or certificate of occupancy for the special exceptions set forth in this section as follows:

(1) The special exceptions hereinbefore specified in §§ [154.50](#) through [154.53](#) of this Zoning Code.

(2) The substitution for a nonconforming use of another nonconforming use which, in the opinion of the Board of Appeals, is of the same or less objectionable nature in respect to its effect on the neighborhood, provided no structural alterations, except such as are required by law or ordinance, are made in any structure.

(3) The extension of a nonconforming use throughout a structure manifestly designed for such use, provided no structural alterations, except such as are required by law or ordinance, are made therein.

(4) The temporary use of a structure or of land in any district for a purpose or use which does not conform to the regulations prescribed herein for the district in which it is located, provided that such use be of a true temporary nature and does not involve the erection of substantial structures. A revocable permit for such temporary use shall be for not more than a 12-month period, subject to such conditions as will safeguard the public health, safety, convenience, comfort, and general welfare.

(B) In authorizing a special exception, the Board may attach thereto such conditions or requirements, governing the location, character, or other features of the proposed structure or use, and its maintenance, occupancy, or operation as the Board may deem necessary in furtherance of the purpose of this Zoning Code.

('69 Code, § 151.66) (Ord. C-285, passed 7-8-68; Am. Ord. C-666, passed 10-10-89; Am. Ord. C-692, passed 10-9-90)

Proposed code

154.66 SPECIAL EXCEPTIONS.

(A) The Board of **Zoning** Appeals shall have the power in specific cases to hear and to grant or refuse to grant applications, in accordance with the provisions of this Zoning Code and filed as hereinbefore provided, and to authorize or refuse to authorize a building permit or certificate of occupancy for the special exceptions set forth in this section as follows:

(1) The special exceptions hereinbefore specified in §§ [154.50](#) through [154.53](#) of this Zoning Code.

(2) The substitution for a nonconforming use of another nonconforming use which, in the opinion of the Board of **Zoning** Appeals, is of the same or less objectionable nature in respect to

its effect on the neighborhood, provided no structural alterations, except such as are required by law or ordinance, are made in any structure.

(3) The extension of a nonconforming use throughout a structure manifestly designed for such use, provided no structural alterations, except such as are required by law or ordinance, are made therein.

(4) The temporary use of a structure or of land in any district for a purpose or use which does not conform to the regulations prescribed herein for the district in which it is located, provided that such use be of a true temporary nature and does not involve the erection of substantial structures. A revocable permit for such temporary use **intended to be for more than 1 week and not more than a 12-month period**, subject to such conditions as will safeguard the public health, safety, convenience, comfort, and general welfare.

(B) The Village Manager shall have the power in specific cases to hear and to grant or refuse to grant applications, in accordance with the provisions of this Zoning Code and filed as hereinbefore provided, and to authorize or refuse to authorize a building permit or certificate of occupancy for the special exceptions set forth in this section as follows:

(1) The temporary use of a structure or of land in any district for a purpose or use which does not conform to the regulations prescribed herein for the district in which it is located, provided that such use be of a true temporary nature and does not involve the erection of substantial structures. A revocable permit for such temporary use **shall be for not more than 1 week period**, subject to such conditions as will safeguard the public health, safety, convenience, comfort, and general welfare.

(C) In authorizing a special exception, the Board **and the Village Manager** may attach thereto such conditions or requirements, governing the location, character, or other features of the proposed structure or use, and its maintenance, occupancy, or operation as the Board may deem necessary in furtherance of the purpose of this Zoning Code.

('69 Code, § 151.66) (Ord. C-285, passed 7-8-68; Am. Ord. C-666, passed 10-10-89; Am. Ord. C-692, passed 10-9-90)

Cross-reference:

Exceptions and modifications, see §§ [154.50](#) through [154.53](#)

The intent of the code modification is to streamline the approval process for temporary events to get compliance from Village residents before the event is held.

Village Code Section 154.72 requires changes to the Village Code or Map, first be referred to the Planning Commission (PC) for review, recommendations, and suggestions. The Planning Commission shall in a reasonable time (not more than 60 days), hold a public hearing to consider the changes and report to Council.

The Amberley Village Law Committee, in consultation with staff, reviewed and recommends referring the modification of Zoning Code Section 154.66 to the Planning Commission for review and recommendations.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO.

**RESOLUTION REFERRING AMENDMENTS TO SECTION 154.66 OF THE
VILLAGE CODE TO THE PLANNING COMMISSION**

WHEREAS, the Village of Amberley maintains a Zoning Code in order to promote the health, safety, and welfare of residents and the community and to protect and preserve property values and the quality of the residential environment;

WHEREAS, during staff's review and readings of changes to other portions of the Zoning Code, it was noted that Code Section 154.66 requires that temporary events of seven (7) days or less require approval from the Board of Zoning Appeals;

WHEREAS, the Village desires to streamline that process and to grant authority to the Village Manager to approve temporary events of seven (7) days or less.

WHEREAS, Council finds and determines that these proposed changes may streamline the approval process and are consistent with the Village Manager's discretion and authority on such subjects, and hereby refers the matter to the Village's Planning Commission for further consideration and recommendation.

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the matter of revisions to Section 154.66 of the Village Code, Special Exceptions, be referred to the Planning Commission for review and recommendation.

SECTION 2: This Resolution shall take effect and be enforced from and after the earliest period allowed by law.

Passed this ____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething _____
Wolf _____
Bardach _____
Conway _____
Hattenbach _____
Kamine _____
Warren _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2021, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

154.66 SPECIAL EXCEPTIONS.

(A) The Board of Appeals shall have the power in specific cases to hear and to grant or refuse to grant applications, in accordance with the provisions of this Zoning Code and filed as hereinbefore provided, and to authorize or refuse to authorize a building permit or certificate of occupancy for the special exceptions set forth in this section as follows:

(1) The special exceptions hereinbefore specified in §§ [154.50](#) through [154.53](#) of this Zoning Code.

(2) The substitution for a nonconforming use of another nonconforming use which, in the opinion of the Board of Appeals, is of the same or less objectionable nature in respect to its effect on the neighborhood, provided no structural alterations, except such as are required by law or ordinance, are made in any structure.

(3) The extension of a nonconforming use throughout a structure manifestly designed for such use, provided no structural alterations, except such as are required by law or ordinance, are made therein.

(4) The temporary use of a structure or of land in any district for a purpose or use which does not conform to the regulations prescribed herein for the district in which it is located, provided that such use be of a true temporary nature and does not involve the erection of substantial structures. A revocable permit for such temporary use shall be for not more than a 12-month period, subject to such conditions as will safeguard the public health, safety, convenience, comfort, and general welfare.

(B) In authorizing a special exception, the Board may attach thereto such conditions or requirements, governing the location, character, or other features of the proposed structure or use, and its maintenance, occupancy, or operation as the Board may deem necessary in furtherance of the purpose of this Zoning Code.

('69 Code, § 151.66) (Ord. C-285, passed 7-8-68; Am. Ord. C-666, passed 10-10-89; Am. Ord. C-692, passed 10-9-90)

Cross-reference:

Exceptions and modifications, see §§ [154.50](#) through [154.53](#)

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: May 7, 2021
RE: Adopting the Village Code Update

ITEM: Ordinance 2021-10, Adopting and Enacting a Supplement to the Code of Ordinances of Amberley Village

ACTION REQUESTED: By motion, adopt **Ordinance 2021-10** adopting and enacting a supplement to the code of ordinances.

PURPOSE: To adopt the updated local and state legislation into the existing code which will provide a current and accurate version of the Village's ordinances.

The update or re-codification of the Village code has been completed by American Legal Publishing. This update incorporates legislation adopted since the last code update through Ordinance 2020-19 and Resolution 2020-30, passed October 12, 2020, including statutory changes to the Ohio Revised Code through November 27, 2020. The review and editing process occurred over a 180 day period and included a redline review by the Village Solicitor, Andrew Kaake. The Village has received the final updated version of the code and has linked the digital version to the Village website. The final step in this process is for council to adopt and enact the updated version of the code in its entirety.

Council members may access a copy of the new code update by clicking on the Village Code link on the home page of the Village website.

A motion by Council to waive the three readings of Ordinance 2021-10 is recommended. Adoption of this ordinance at the May 10 meeting will allow it to take effect in 45 days.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2021-10

ORDINANCE ADOPTING AND ENACTING A SUPPLEMENT TO THE CODE OF
ORDINANCES OF AMBERLEY VILLAGE

WHEREAS, American Legal Publishing Corporation of Cincinnati, Ohio has completed the 2020 S-16 Supplement to the Code of Ordinances of the Village, said Supplement containing all ordinances of a general nature enacted since the most recent supplement through Ordinance 2020-19 and Resolution 2020-30, both passed October 12, 2020, including statutory changes to the Ohio Revised Code through November 27, 2020.

WHEREAS, American Legal Publishing Corporation has recommended the revision to or addition of certain sections for inclusion within the Village Code that are identical to or based upon a section of the Ohio Revised Code, and has included within the S-16 Supplement such revisions or additions;

WHEREAS, it is the intent of Council to adopt these revisions and additions so that the Village Code will be in conformity with changes and amendments to the Ohio Revised Code;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the 2020 S-16 Supplement to the Village Code of Ordinances as printed and published by American Legal Publishing Corporation of Cincinnati, Ohio, be, and the same hereby is, adopted and enacted, and incorporated by reference as if set out in its entirety herein, and it shall be retained at the Village Municipal Building, available to the general public.

SECTION 2: That this ordinance will take effect at the earliest time permitted by law.

Passed this _____ day of _____, 2021.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething _____
Wolf _____
Bardach _____
Conway _____
Hattenbach _____
Kamine _____
Warren _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2021, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

**VILLAGE MANAGER'S REPORT
MAY 10, 2021 COUNCIL MEETING**

Dear Mayor and Council Members:

Developments

Zoning

The Amberley Village Planning Commission/Board of Zoning Appeals met on May 3, 2021 to review a variance request made by residents wishing to install a six-foot privacy fence to replace trees that were felled during storms, which was denied. The next meeting is scheduled for June 14, 2021, which would set the filing deadline for Monday, May 10.

Since the last Council meeting on April 12, Amberley Village has issued zoning permits for nine properties. The permits were issued for enclosing patios, deck construction, garden shed construction, interior renovations, demolition of an accessory structure, and rebuilding of an attached garage and greenhouse structure.

Property maintenance activity increased with five (5) rechecks on previous notices to property owners—all were found to be in compliance. Additionally, notices were mailed to three property owners for high grass, an inoperable vehicle, and visible rubbish/debris.

We have identified new efficiencies in our property maintenance activities and will begin implementing them Monday, May 10.

Streets and Right of Way

Crews filled sunken areas along 8269 Ridge Road frontage around the guard rail post and filled in deep holes on the hillside with topsoil, seed, and straw. This resident's yard and ROW is where the cable guard rail has been damaged multiple times from auto accidents over the years. Some of the ground needed to be repaired so the resident could safely cut their grass.

Other right of way details performed by the Maintenance Department:

- Watered newly-planted landscaping at Ridge and Galbraith and Ronald Reagan Highway twice this month.
- Finished replacing over 100 plastic reflectors on steel guard rails throughout the Village.
- Filled potholes on Ridge and Galbraith Roads using 21 bags of cold patch.
- Repaired ruts in the ROW along 6760 Fair Acres with topsoil, grass seed, and straw after snowplow damage.
- Cut a fallen tree out of the roadway on Beechlands.

Stormwater

Crews removed and rebuilt the concrete catch basin at 7301 Oakridge Drive. The sidewall had completely fallen into the catch basin and developed a sinkhole in the street. The asphalt

removed from the street was patched and will later be repaired with hot mix asphalt.

Other stormwater repairs:

- Replaced broken downspout line at the street at 3153 Dot Drive following damage done by a Village snowplow.
- Cleaned creeks and catch basins twice this month.
- Picked up gas detector after calibration testing from Cincinnati Glove and Safety.
- Crews dye-tested and later repaired a sinkhole in the stormwater pipe at 7190 Winding Way.

Brush Chipping

Brush chipping has increased with the warm spring weather. Crews spent 90 man-hours picking up brush, collecting 157.5 yards of wood chips and 73.5 yards of logs from residential properties.

Snow and Ice

Crews were called out on April 21 for 2 inches of fast-accumulating snow overnight. The Maintenance Department treated the bridge over Ronald Reagan Highway and some of the more significant hills in the Village.

Facilities, Maintenance and Repairs:

Crews removed broken and outdated trash cans around the Municipal Building and walking track grounds. The new trash cans are black metal with an Amberley Village leaf logo. We now offer recycling and trash cans on the walking track made locally by Witt Industries in Mason.

Other Facilities Maintenance and Repairs:

- Finished painting bollard posts around the North Site garages, fuel tanks and pole barn.
- Finished up wood shingle roof replacement of the mailbox structure on Fair Oaks Drive.
- Removed wet dirt and scrap steel from behind the salt bin, and took scrap to Hirschberg for recycling and topsoil to composting fields.
- Switched rainwater collection pipes to start collecting water in the garden tanks at the Amberley Green Community Garden.
- Hooked up all plumbing hoses and bought extra tools for use at the Amberley Green Community Garden.
- Installed new banner promoting Law Enforcement Week and Public Works Week on hill of the Municipal Building.
- Performed monthly inspections of playground and exercise equipment of walking track.
- Performed monthly inspection of buildings and equipment at both the North Site and the Municipal Building.
- Delivered 2 loads of wood chips and 2 loads of horse manure to the Amberley Green Community Garden.
- Repaired hose reel at the Amberley Green Community Garden.
- Cleaned debris from headwall pipe inlet at the North Site retention ponds.

- Went to Bzak and Evans Landscaping for a granite stone for the memorial tree honoring Ed Hattenbach.
- Moved and installed new brick pavers in plaza of Municipal Building.
- Pressure-washed brick plaza and sidewalk in front of the Municipal Building.
- Replaced battery in CO detector in the Police Department garage.
- Built a flat roof behind the salt storage building to keep stored leftover topsoil from getting wet.
- Placed new walking track sign on lower walking track to publicize the distance of all walking paths.

Composting Site

The Village operates and maintains a Class IV composting site north of Cross County Highway at the North Site. The North Site is key to the Department's brush and leaf collection service.

The Maintenance Department Supervisor performs weekly inspections of the site, maintains daily records for the annual reports to the Hamilton County Health Department and the Ohio Environmental Protection Agency.

Other Composting site details:

- Delivered 214 cubic yards of wood chips to Village residents.
- Filled low areas of the composting site that hold water with fill dirt, later graded the top with the mini-excavator front blade and seeded the composting area with three 50 pound bags of grass seed.
- Hauled 19 loads of spoil dirt, concrete, rock, and blacktop to Hafner's landfill.

Equipment Maintenance

Maintenance crews performed inspections, cleaned and made minor repairs to all trucks and equipment. Crews also performed the weekly vehicle inspections.

Other equipment repairs:

- Cleaned out service records and operator manuals for trade-in Bobcat and Brine maker equipment.
- Rewired trailer plug on Truck 420.
- Cleaned all salt tailgate spreaders for the season.
- Changed engine oil, all filters, flipped cutting blades, greased, and washed the new Vermeer #1 Chipper.

Department Training

Maintenance Department employees attended a concrete washout webinar hosted by Hamilton County Stormwater District.

Police Activity

During the month of April, the Police Department received 578 calls for service. There were 84 citations issued for Mayor's Court last month, including 39 for Municipal Court and 7 for Juvenile Court. Vehicle accidents totaled 13 (6 claims reported for personal injury) during the month. Minor misdemeanor citations resulted in 11 drug offenses, 1 disorderly conduct, and 1 open container. K-9 activity included 4 drug sniffs, 3 assists to other departments, and 3 others to include training.

Fire Activity

During the month of April, there were 41 reports taken by the Fire Department. Of those reports, the department responded to hazardous conditions, power lines down, service calls, fire training, lifting assistance, smoke investigation, smoke detector, fire alarms, and fire drills.

Village Manager's Office Meetings

The following meetings were conducted since the last meeting of council on April 12, 2021:

- Chief Wallace and I met with Dr. and Ronna Willis.
- Wes Brown and I met with Isaac Rosedale of New Vista Health and John Schenk of Colliers.
- I attended a webcast hosted by UnitedHealthCare of Ohio regarding Covid-19 vaccines and how the outlook of the pandemic impacts healthcare costs now and in the future.
- I met with Chris Hannon and John Stillpass of Adath Israel.
- I attended a special meeting of the Reading Road Corridor Work Group.
- I attended the April 14 online meeting of the Public Buildings and Parks Committee, where a NatureWorks grant related to Amberley Green and a Jewish Community Center Joint Use Agreement.
- I attended the April 14 meeting of the Amberley Village Police-Fire Committee, with the replacement of Pamet software, replacement of license plate readers (LPRs), Department update, Law Enforcement Week and a 2020 EMS overview, all on the agenda.
- Detective James Drake, Wes Brown and I met with Village Solicitor Andy Kaake regarding a property zoning issue.
- I attended an CLGBP Executive Committee meeting to discuss healthcare plan renewal.
- Tammy Reasoner attended the Sunshine Law Certificate Training as designee for all members of council.
- I conducted an all-staff meeting with the Senior Leadership Team, comprised of Chief Wallace, Lt. Blum, Tony Chesney, Wes Brown, Kathy Harcourt, Jenny West, Tammy Reasoner and Carolyn Wallis to review council action from April 12 and planning for the regular meeting of Council on May 10 and June 14, as well as a financial review, Payday News, upcoming E-News, upcoming professional development, staff ideas for the banner on the hill, and upcoming items.
- I met with former Fairfield City Manager Mark Wendling.
- Tammy Reasoner attended an all-day training with the Xavier University Leadership Program as part of the Center for Local Government Leadership Academy.
- I hosted a lunch for Admin staff to celebrate Administrative Professionals Day on April 21.

- Maintenance Supervisor Tony Chesney, Maintenance Foreman Ryan Monahan, Lt. Brian Blum and I met to interview a Maintenance Worker candidate.
- I attended a regular meeting of the Reading Road Corridor Work Group.
- Wes Brown and I met with resident Andy Radin and Dan Neyer of Neyer Construction.
- Wes Brown and I met with Duke representatives regarding the Central Corridor Pipeline project.
- I attended a webinar hosted by the Ohio Municipal League regarding the American Rescue Plan Act and Project Funding Strategies.
- Kathy Harcourt attended an online course regarding Wellness in the Workplace, and a local government update hosted by the Ohio Office of Budget & Management and the Ohio Grant Partnership.
- I met with Councilmember Peg Conway.
- I attended the April 27 Finance Committee meeting regarding March financials and the creation of an American Rescue Plan Fund.
- I attended the April 27 meeting of the Police-Fire Committee, where the Heroin Task Force Memorandum of Understanding was reviewed.
- I attended the Streets, Public Utilities and Sewers Committee on April 27, where we discussed the replacement of the Village brine system, rock salt, easements for the North Site and Elbrook Drive, and the State of Ohio process for sound walls along Ronald Reagan Highway.
- I attended the April 27 meeting of the Law Committee to discuss legal expenses and staff approval for temporary uses.
- Staff met to review website updates and provide feedback.
- Jenny West attended a webinar on Creating J.O.Y. in the Workplace.
- I attended an all-member renewal meeting of the Center for Local Government Benefits Pool.
- I attended a meeting of Hamilton County economic developers hosted by Kimm Lauterback, President and CEO of REDI, where topics included REDI's pipeline, metrics and 2021 trends, a business development update, a JobsOhio update, and an interactive conversation.
- I attended the quarterly meeting of the First Suburbs Consortium of Southwest Ohio (FSC-SWO), where topics included community poverty and a presentation by Soapbox Cincinnati.
- I met with resident Billie Dziech.
- I met with newly-appointed Council Member Ben Hunt on a couple of occasions.
- I attended the May 3 meeting of the Public Buildings and Parks Committee, where the issue of regulating dogs at Amberley Green was discussed.
- I attended the May 3 meeting of the Board of Zoning Appeals, where a variance request for a six-foot privacy fence was denied.
- I met with Marc Fisher and Jennifer Kash of the JCC to discuss the Joint Use Agreement.
- Staff met to coordinate our property maintenance efforts and enforcement.
- I attended the Jewish Family Services Annual Meeting.

Communication to Residents

Social media posts on the following topics were distributed during the month:

- Public Meeting Notices
- April E-News
- Swearing in of Ben Hunt
- JCC Fireworks
- National Public Safety Telecommunicators Week
- What's YOUR Why? Campaign
- Video/photos of Fireworks
- Happy Earth Day - Spring snowfall photos
- DEA National Drug Takeback Day
- Distracted Driving Awareness Month
- Celebrating Our Public Servants Campaign

May E-News was sent on May 6, 2021, and included articles on the following topics:

- Stay Current with Calendar & Video
- Amberley Village May Services Schedule
- Banner/Celebrating Our Public Servants
- Taxes Due May 17
- Accelerated Streets Program Has Begun
- Welcome Councilmember Ben Hunt
- April Legislative Action
- JCC Fireworks & Photo Gallery
- Ed Hattenback Memorial Celebration
- Spring Spruce-Up & Property Maintenance w/ Permit Links
- Brush Collection Reminders
- Chief Wallace to be Honored at Reds Jewish Community Night
- Amberley Village Do Not Solicit List
- Cicadas to Arrive This Month!
- Mobile Vaccines Coming to Amberley Village
- Updates from Hamilton County Health & Additional COVID-19 Resources
- In every issue:
 - Amberley Village Tree + Bench Donation Program
 - Team Creed Apparel
 - Village Spirit Shop
 - Ways to Connect
 - Other Ways to Connect

Mobile Vaccination Clinic at Amberley Village Municipal Building

Hosted by the Ohio Department of Health and Hamilton County Public Health, a pop-up mobile

vaccination clinic will be in Amberley on Thursday, May 13. It will be stationed at the Amberley Municipal Building located at 7149 Ridge Road, Amberley Village, OH 45237. The van is scheduled to be on-site on Thursday, May 13 from 10:00 a.m. till noon. This is a 2-hour clinic where the Johnson & Johnson (Jansen) vaccine will be available for anyone 18-over who wants to receive the vaccine. No appointment is necessary and there is no cost.

Jewish Community Night at the Reds to Honor Chief Wallace

Tuesday, June 1, 2021 is Jewish Community Night at the Cincinnati Reds. The Jewish Community is given an opportunity to nominate an individual for the Cincinnati Reds Community Advocate Award. Chief Wallace is this year's recipient of the Cincinnati Reds Community Advocate Award at Jewish Community Night. The first 600 individuals to purchase tickets through the link in the May E-News receive a co-branded Reds Scarf with 'Cincinnati' written in Hebrew.

DEA Drug Takeback Event

Amberley Village Police Department collected 28 pounds of pills at the April 24 DEA Drug Takeback Event. This bi-annual event is always a good opportunity to remind residents that Amberley Village PD offers safe drug disposal 24/7.

Salt Conveyor Joint Purchase

As reported last month, the Village was pursuing an equipment sharing arrangement with several other municipalities to jointly purchase a salt conveyor, which piles rock salt into our storage barn. The agreement has now been finalized and instead of the Village paying \$69,820 for a salt conveyor that is essential, but has limited use, the Village paid \$8,727 to jointly own the conveyor along with 7 other local jurisdictions, each sharing equal access. In the 2021 Budget, \$12,000 was appropriated for this purpose.

Amberley Village Walking Track

The Village has posted a sign along the walking path in the park surrounding the Municipal Building to publicize the distance of all walking paths while exercising. Walking the entire track (lower and upper) 7 times equates to 5 miles. A photo of the sign is attached.

Duke Energy Undergrounding Project

As announced to Council in December 2020, Duke Energy embarked on their Targeted Under Ground (TUG) Project. The TUG project is an initiative to bury the electric lines in front of the homes and remove the overhead power line in the rear of the homes to significantly reduce the power outage in the area. The undergrounding project is targeted for residents in the Elbrook area, who have been plagued with power outages over the years. The Village has been heavily pushing for solutions to the power outage issues and over the last couple of years, has worked closely with Duke to encourage undergrounding the electric lines. Duke has been seeking easements across property owners' land in order to take electricity underground.

Just recently, Duke has successfully acquired all easements for the scope of work they are planning to complete in 2021 on Section Road and Elbrook Avenue. The Village has granted their permit for the work on Section Road and Elbrook that will be underway soon but their plans are much greater as shown on the map attached. Within the next 2 years, Duke Energy will have

undergrounded electric on part of Section Road, North Elbrook Avenue, Royal Oak, Laurel Oak, Twigwood, Larkfield, and a piece of North Fair Oaks. Unfortunately, this requires Duke to place a green electrical box out near the street however, these are a key part of the electrical system that delivers power to residents. They are only found in areas where electric service is buried underground but this is a multi-million dollar project that will improve the quality of electric service, minimize service interruptions, increase safety following an extreme weather event and speed up power restoration following major storms. If Cincinnati Bell and Spectrum decide to join the project and bury their lines as well, the poles will also be removed from the rear yards. When the project is completed, Duke Energy will have the ability to provide power from both the north and south ends of the area and isolate areas and restore power faster if in the event power is lost. The Village is grateful for Duke's attention and investment in our community.

May Banner

A new banner was designed and put up by staff to recognize the work of our public servants in both the Police and Maintenance Departments in celebration of National Law Enforcement Week (May 9 - 15) and National Public Works Week (May 16-22). The May E-News served as a reinforcement to the campaign, and graphics and posts have been added to Amberley Village social media outlets. The Village's banner alternates with the Yoga on the Lawn banner.

Tax Deadline Extended

The Village's tax deadline mirrors the State of Ohio and has been extended to Monday, May 17.

This is an extension from the annual April 15 deadline in accordance with State and Federal tax deadline extensions. The Village has an updated Tax Resources page on the Village website and residents are encouraged to use the drop box located in front of the Municipal Building, that is monitored 24 hours a day. Questions can be directed to Jenny West, Village Tax Administrator at taxoffice@amberleyvillage.org, or by calling 531-0130.

Municipal Building Re-Opening

On April 19, the mask mandate for employees within the Municipal Building and Maintenance Garage was relaxed. If employees are meeting vendors or anyone else in our building, they are taking appropriate precautions. Likewise, we are still vigilant with cleaning our workspaces, sanitizing common touchpoints, and keeping social distance. No issues have occurred since this modification.

Staff is planning for the Municipal Building to reopen to the public next month. With our building opening up, I would like to propose our council meetings return to in-person meetings as well. Our next council meeting is Monday, June 14 and I would like to get Council's input so that appropriate planning can occur. Masking, social distancing, and temperature checks will be required at this time. I am not supportive of hybrid meetings where in-person and remote options exist so I'm suggesting a full return to in-person; if Council isn't comfortable with in-person, we can continue Zoom Council meetings for another month. After we return to in-person Council meetings, our Committee meetings would begin meeting in person as well.

Tree Dedication Ceremony

Several donors came forward to pay for a tree to be planted in memory of Council Member Ed Hattenbach. The Village is hosting a brief tree dedication ceremony on Sunday, May 16 at 11:00

a.m. The location of the planted tree is on the south side of the Municipal Building and visible from the parking lot. Please plan on attending this special ceremony along with Ed's family.

Miscellaneous

I have communicated with residents regarding waste collection, sound barrier walls, Rumpke, One Stop Drop, property maintenance issues, obstructing bushes, safety concerns, service drive, utility aggregation, and general items.

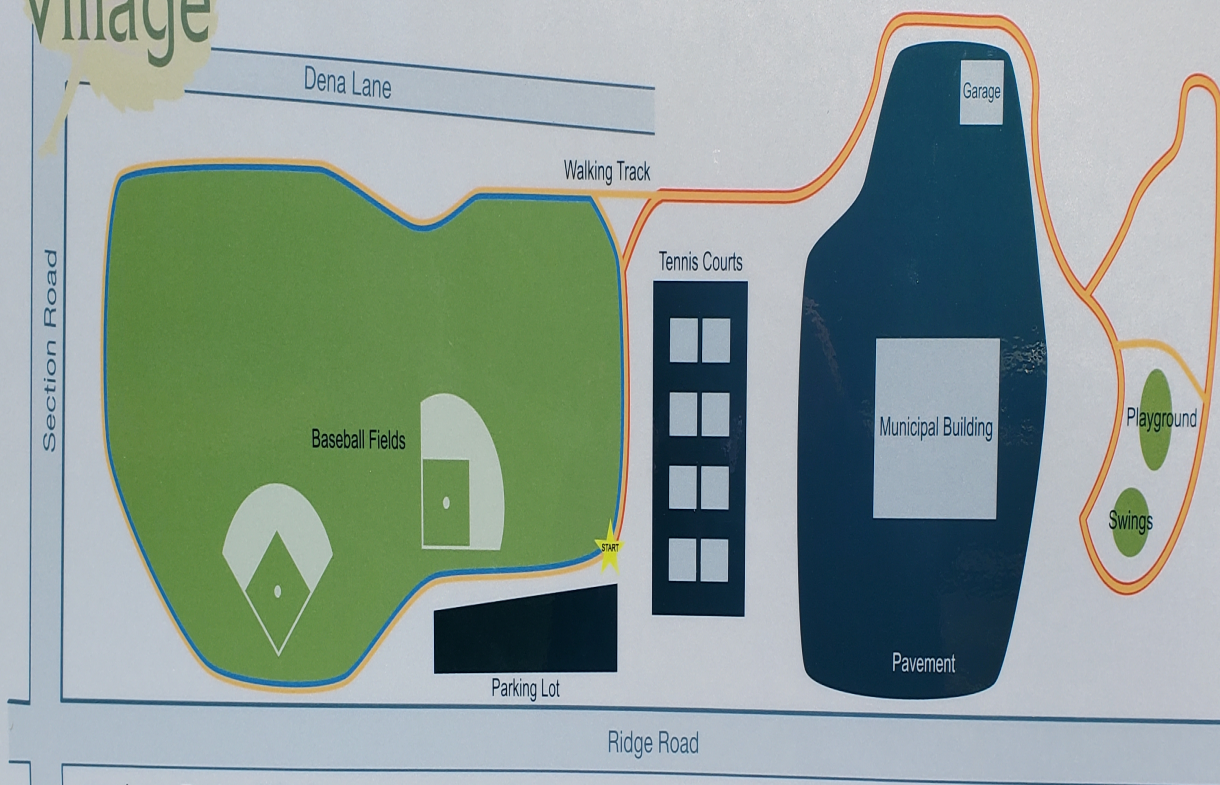
If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager



Amberley
Village

WALKING TRACK



Lower Track = .306 mile
3.3 times around = 1 mile

Upper Track = .331 mile
3 times around = 1 mile

Total for Both = .724 mile
walking the total of both tracks 7 times = 5 miles