



COUNCIL MEETING AGENDA
October 12, 2020 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of September 14, 2020

FINANCE REPORT

1. Month of August 2020

CITIZENS TO SPEAK

1. Colin Driscoll, 6600 Ridge Road, *Topic: Amberley Green Finances*
2. Frank Gallenstein, 8133 Fontaine Court, *Topic: Dogs Under Control*

COMMITTEE REPORTS:

PLANNING COMMISSION

1. Second Reading: Ordinance 2020-16, Adding Chapter 154.84 to Title IV of the Village of Amberley Codified Ordinances Regarding Amberley Green Zoning District Regulations
2. Public Hearing: Ordinance 2020-16, Adding Chapter 154.85 to Title IV of the Village of Amberley Codified Ordinances Regarding Amberley Green Zoning District Regulations
3. First Reading: Ordinance 2020-17, Amending Village Zoning Code Section 154.14, Pertaining to the Allowable Height of Hedges and Set Public Hearing

FINANCE COMMITTEE

1. Resolution 2020-28, Accepting Rates of the Hamilton County Budget Commission for 2021
2. Ordinance 2020-18, Appropriating Additional Funds from the CARES Act

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

1. Ordinance 2020-19, Authorizing Contract with Rumpke for Solid Waste Disposal and Recycling Services

PUBLIC BUILDINGS & PARKS COMMITTEE

LAW COMMITTEE

1. Resolution 2020-30, Increasing the Spending Limit of the Village Manager

INVESTMENT COMMITTEE

PUBLIC OUTREACH COMMITTEE

HEALTH, EDUCATION & WELFARE COMMITTEE

MANAGER'S REPORT

1. Village Manager's Report

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

**MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, SEPTEMBER 14, 2020**

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road and via phone conference on Monday, September 14, 2020 at 6:30 p.m. Mayor Muething called the meeting to order, and the following roll call was taken:

PRESENT

Richard Bardach
Peg Conway
Ed Hattenbach
Elida Kamine
Thomas C. Muething
Natalie Wolf
Ray Warren

ALSO PRESENT

Scot Lahrmer, Village Manager
Chief Richard Wallace, Police/Fire
Rick Kay, Village Treasurer
Andrew Kaake, Village Solicitor
Tammy Reasoner, Clerk of Council

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council and went through protocols for both in-person and phone-in participants. He led those in attendance through the Pledge of Allegiance.

MINUTES

Mayor Muething asked if there were any changes to the minutes of the Regular Council Meeting of August 10, 2020 as distributed. There being no changes to the minutes, Mayor Muething stated the minutes were approved as distributed.

FINANCE REPORT

Village Manager Scot Lahrmer reviewed both the UAN Report and the July Finance Report, and stated earnings tax collections for the month of July totaled \$758,930 as compared to July of 2019's collection of \$145,318. The significant increase was due to the delayed federal tax deadline resulting from COVID-19.

Mr. Lahrmer stated Village expenses for July totaled \$561,379, with year to date expenditures as of July 30, 2020 totaling \$3,053,344. This leaves an unencumbered balance for the year at the end of July of \$5,455,745.

Mr. Hattenbach referred to the investment listing, and pointed out the returns were strong. Mayor Muething stated staff also keeps a close eye on the investments to ensure we are maximizing our investment dollars.

CITIZENS TO SPEAK

Mayor Muething stated there would be a public hearing next month, and like at this meeting, will accommodate comments both in person or by phone.

Carole Donnellon of 8770 Arborcrest stated she was representing the **Amberley Village WeTHRIVE! Health & Wellness Committee**. Ms. Donnellon thanked council for the opportunity to speak, and said she wished to request the group be recognized as a formal committee of council.

Ms. Wolf stated Amberley Village had been a charter member of WeTHRIVE! and the group is responsible for efforts in many areas. She stated WeTHRIVE! was established in Amberley Village as part of a formalized effort by Hamilton County Public Health to promote health and wellness, similar to the Environmental Stewardship Committee (ESC). She gave examples of establishing a chronic disease pathway and Yoga on the Lawn, as well as staffing educational booths at events such as the Ice Cream Social and the JCC, as some of the efforts of the group. She said she felt allowing the group to be recognized as a committee would broaden everyone's perspective.

Ms. Kamine said she also supported the proposal, and felt it would open access to information dissemination. She thanked Ms. Donnellon for her efforts.

Ms. Conway said the ESC had been created by ordinance, and council would need a process in order to accommodate the request.

Mayor Muething clarified the ESC is not technically a committee of council, but rather an advisory body that had one member of Council and one member of the Planning Commission assigned to it. He referred the matter to the Health, Education and Welfare Committee for further discussion.

Mr. Steve Cushard of 3205 N. Whitetree Circle joined the meeting by phone, and said he had attended the last two Board of Zoning Appeals meetings and still had questions and concerns regarding why the Village wished to adopt new zoning code text. He felt the issue should be tabled as there was no set plan for the property. He said he felt we should hire an outside expert to manage the property and we should not rush to adopt new zoning code language. He suggested instead of zoning code text, the Village should issue a statement of understanding that we are open to development proposals.

Mr. Louis Katz of 6875 East Beechlands Drive also opposed the adoption of new zoning code text. He referenced past efforts to identify fresh ideas for Amberley Green, and the Village's inability to find the right fit. He stated the Village has historically been unwilling to settle. He said he had learned that the ordinance had already cost the Village \$5,000 to draft and said he and many others were still unable to understand what was in it. He felt it disingenuous to pursue the issue during a pandemic, and felt doing nothing was better than doing something wrong.

Mr. Colin Driscoll of 6600 Ridge Road commended council for consideration of Resolution 2020-26. He read from the Village Code and the Ohio Revised Code regarding the purpose and duties of a Planning Commission. He asked Council to

strongly consider the recommendations of the Planning Commission to only include possible land usage options.

RECOGNITION OF AMBERLEY VILLAGE POLICE-FIRE

Mayor Muething stated there had been a change in the agenda due to family illness that would postpone recognition of Amberley Village police officers, but added that both our officers and maintenance crews could be recognized at every council meeting for the great work they do. Those in Chambers responded with applause.

COMMITTEE REPORTS: **POLICE-FIRE COMMITTEE**

Chairperson Conway said the Amberley Village Police-Fire Committee met on Wednesday, September 9 to discuss cost recovery options for emergency service expenses associated with police and fire response. She said the Village had previously contracted with another company for these services, but they had since switched focus. The new contract with Cost Recovery Solutions, LLC would enable the Village to continue receiving these services.

Ms. Conway moved to adopt Resolution 2020-26, which would authorize a contract with Cost Recovery Solutions, LLC for the collection and reimbursement of certain public safety expenses, and was seconded by Ms. Wolf.

Mr. Warren asked how the recovery was managed, and Ms. Conway stated it was handled at the insurance level, and asked Chief Wallace if he wished to expound. The Chief said Amberley Village had been participating in cost recovery measures to bill insurance for costs involving non-taxpayers for more than ten years. He said the goal is reimbursement for time and the use of Village equipment, and not to send individuals to collections.

Council then voted unanimously to adopt Resolution 2020-26.

Ms. Conway said the committee had received a detailed report from Reading Fire Chief Todd Owens regarding Emergency Medical Services (EMS). She said response times were aligned with anticipated results, and Reading had reported a decline in the number of transports due to COVID-19.

Ms. Conway also said Chief Wallace was complimentary of Reading's services and shared examples of ways in which Reading had gone over and above in their responses to Amberley Village residents. Chief Owens reported that a mobile stroke unit had been created by UC, which began service in August of 2020 out of Springfield Township. He also reported Reading EMS had been recognized by Mission Lifeline for their care of heart attack patients. Ms. Conway said the committee was pleased with the partnership, adding this was the second report Chief Owens had provided this year.

Ms. Conway reported that Chief Wallace also provided the committee with a department update, which included trainings on implicit bias and responding to individuals with

mental illness. The Chief shared data regarding citations, which included a racial breakdown report that showed the proportion of people of color cited by Amberley Village Police Officers. The numbers reflected the racial breakdown of residents and the surrounding communities, which is what he said he expects to see.

Ms. Conway said Chief Wallace reported that within the Ohio Collaborative, which was created in 2015 to establish uniform standards for law enforcement, Amberley Village had completed two standards and is currently working on a third and fourth. Chief Wallace also reported statistics released by Channel 5 on law enforcement. The committee was joined by a member of Human Rights Commission regarding current events locally and nationally, and led a robust conversation that reinforced alignment.

Ms. Conway added that Chief Wallace reported the addition of a training position to the department for inclusion in the 2021 budget to support efforts in succession planning.

FINANCE COMMITTEE

Chairman Hattenbach introduced and read Ordinance 2020-14, which would allow the Village to adopt a policy allowing the use of Employee Dishonesty and Faithful Performance of a Duty insurance instead of bonds that are currently being used for liability purposes. The proposed ordinance is the result of the recent passage of Ohio law allowing for the substitution of insurance over more costly bonds. The ordinance would save the Village approximately \$1,800. Mr. Hattenbach moved to adopt Ordinance 2020-14, which was seconded by Ms. Conway. The roll call showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf (7)
NAY: (0)

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

Chairman Warren stated the committee met on Wednesday, September 9 with a very full agenda. One of the items discussed was the 2020 Road Program, where the Village Engineer recommended postponing bids. Mr. Warren then gave an elaborate description of the funding, condition and assessment of street maintenance and repairs in the Village. He said the Village has maintained both its spending and condition of streets, but recognized there will need to be measures taken to ensure progress. He encouraged residents to attend upcoming meetings of the Finance Committee to offer input.

Mr. Warren introduced Ordinance 2020-15, which would establish an agreement between Amberley Village and the Board of Hamilton County Commissioners to make improvements to Kincaid Road. Mr. Warren moved to waive the three readings of Ordinance 2020-15, which was seconded by Mr. Hattenbach. The roll call showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf (7)
NAY: (0)

Mr. Warren then moved to adopt Ordinance 2020-15. Seconded by Mr. Hattenbach, the following roll call vote was taken:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf (7)
NAY: (0)

Mr. Warren said the Village was due to bid out a new contract for waste collection and recycling, and said Village Manager Scot Lahrmer felt we could do better than our current pricing.

Ms. Kamine clarified there would be a regular streets program in 2021, and emphasized the commitment to finding affordable solutions to costs for the replacement of the concrete streets in the Farmcrest Subdivision.

Mr. Warren commended Village Manager and Village Engineer for creative approaches to securing funding for street improvements.

PLANNING COMMISSION

Chairman Bardach introduced and gave the first reading of Ordinance 2020-16, which would add Chapter 154.84 to Title IV of the Village of Amberley Codified Ordinances regarding Amberley Green Zoning District regulations. A public hearing was set for the regular meeting of Council on October 12, 2020 at 6:30 p.m.

Ms. Kamine said she was eager to hear from residents, but had concerns regarding attendance restrictions due to COVID-19, as well as scheduling for the Columbus Day holiday on October 12. She requested consideration for increasing the use of Amberley Green as a park and asked that the slope study continue to be taken under consideration. She said she had concerns regarding the limitations in the text that would require Council approval.

Ms. Conway emphasized the importance of making information regarding the zoning code text changes to the public. She asked for the number of views the Village Manager's videos on the topic had received. Rob Ebel of ESP Media later in the meeting reported the number of total views to be 611.

COMPENSATION AND BENEFITS COMMITTEE

Ms. Kamine said the committee had met to discuss transition planning, as there were quite a few retirements coming up in the near future. She said the committee received a comprehensive report from Village Manager Scot Lahrmer.

VILLAGE MANAGER'S REPORT

Mr. Lahrmer stated the Village had incurred property maintenance costs at a house located on Longmeadow, and introduced Resolution 2020-27, which would request the Hamilton County Auditor to place a lean against the property to recover the costs. He called for a motion to adopt Resolution 2020-27. Ms. Conway moved to adopt

Resolution 2020-27, and the motion was seconded by Mr. Hattenbach. Council passed Resolution 2020-27 unanimously.

CHIEF'S REPORT

Chief Wallace said much focus had been placed on succession planning, and that the training of sergeants to cover Lieutenant Blum's and his absences had been taking place. He said a new training position has been requested, and is a contributing factor in the succession planning, as it would be less than five years before it would be needed.

Chief Wallace then recognized Officer Andrea Alt as one of the area's only women K9 handlers in honor of National Women's Law Enforcement Day. She said she was honored to be recognized and to work for Amberley Village.

MAYOR'S REPORT

Mayor Muething wished to recognize the members of the Amberley Village Community Garden, who earlier tonight enjoyed a pop-up concert next to the Community Garden at Amberley Green. The Community Garden is one of five hub members of the Cincinnati Civic Garden Center who received surprise pop-up concerts by Cincinnati Symphony Orchestra ensemble groups.

NEW BUSINESS

Ms. Kamine announced that Rosh Hashana, or the Hebrew New Year, was upcoming for Jewish residents. She also announced the return of Yoga on the Lawn, and said dates for yoga will be available on the Amberley Village website.

EXECUTIVE SESSION

Mayor Muething explained to those in council chambers and online that the meeting broadcast would be ending once council adjourned to executive session, where Council would discuss employment and compensation of public employees per ORC Section 121.22. He said no action would be taken. He then moved that Council enter into executive session, which was seconded by Mr. Hattenbach, and the roll call showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf (7)
NAY: (0)

Council began its executive session at 7:49 p.m.

Mr. Hattenbach motioned to return to public session, and was Ms. Conway seconded the motion. The roll call showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf (7)
NAY: (0)

There being no further business, the meeting was adjourned at 8:07 p.m.

Tammy Reasoner, Clerk of Council

Thomas C. Muething, Mayor

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: September 30, 2020

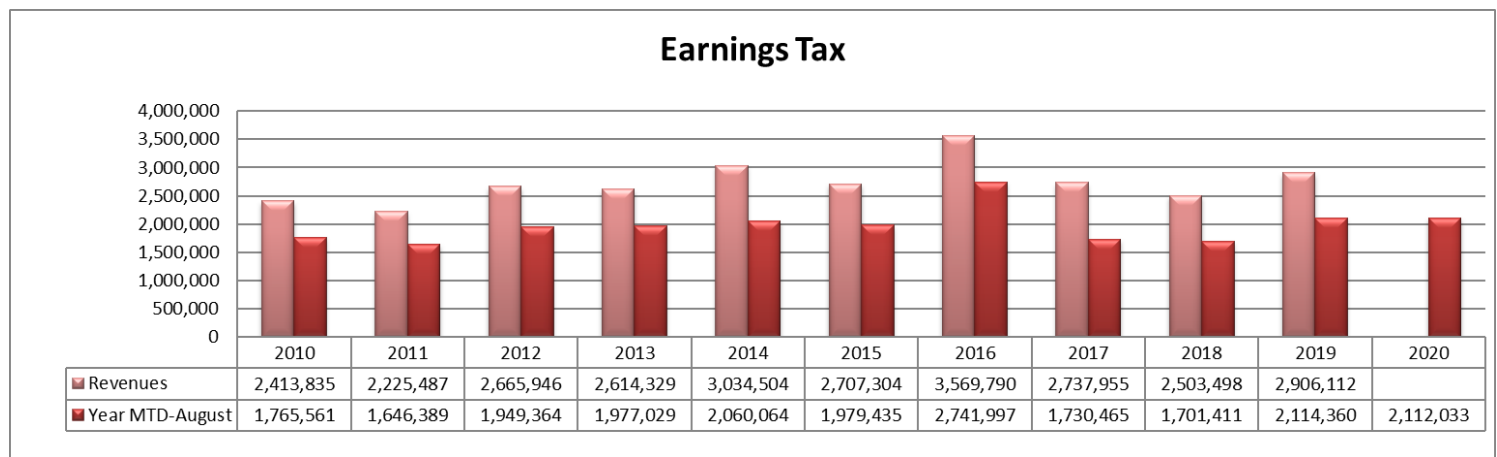
RE: Finance Report for August 2020

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of August totaled \$135,857. This is down 1.425% from August 2019's collection of \$137,821. The earnings tax collection estimate for 2020 is \$3,000,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2010 and also reflects the amount collected year to date for each of the last 10 years.

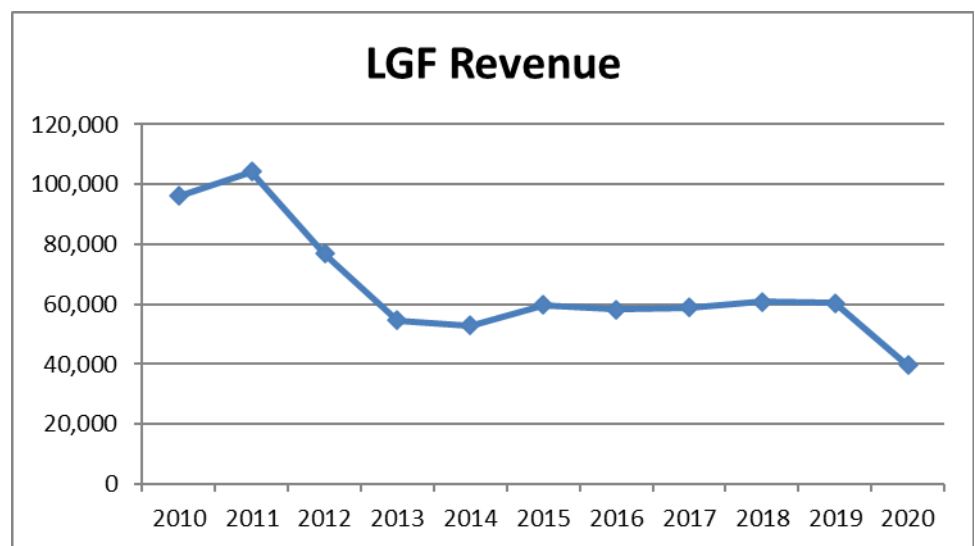


Property Tax

The Village received \$425,000, the second half advance of real estate property tax, in the month of August.

Local Government Fund

The Local Government Fund netted \$4,775 for August. The graph highlights the LGF Revenue for the years 2010-August 2020. The projection for 2020 is \$64,118.



General Fund Summary

Revenue for the month of August totaled \$705,625

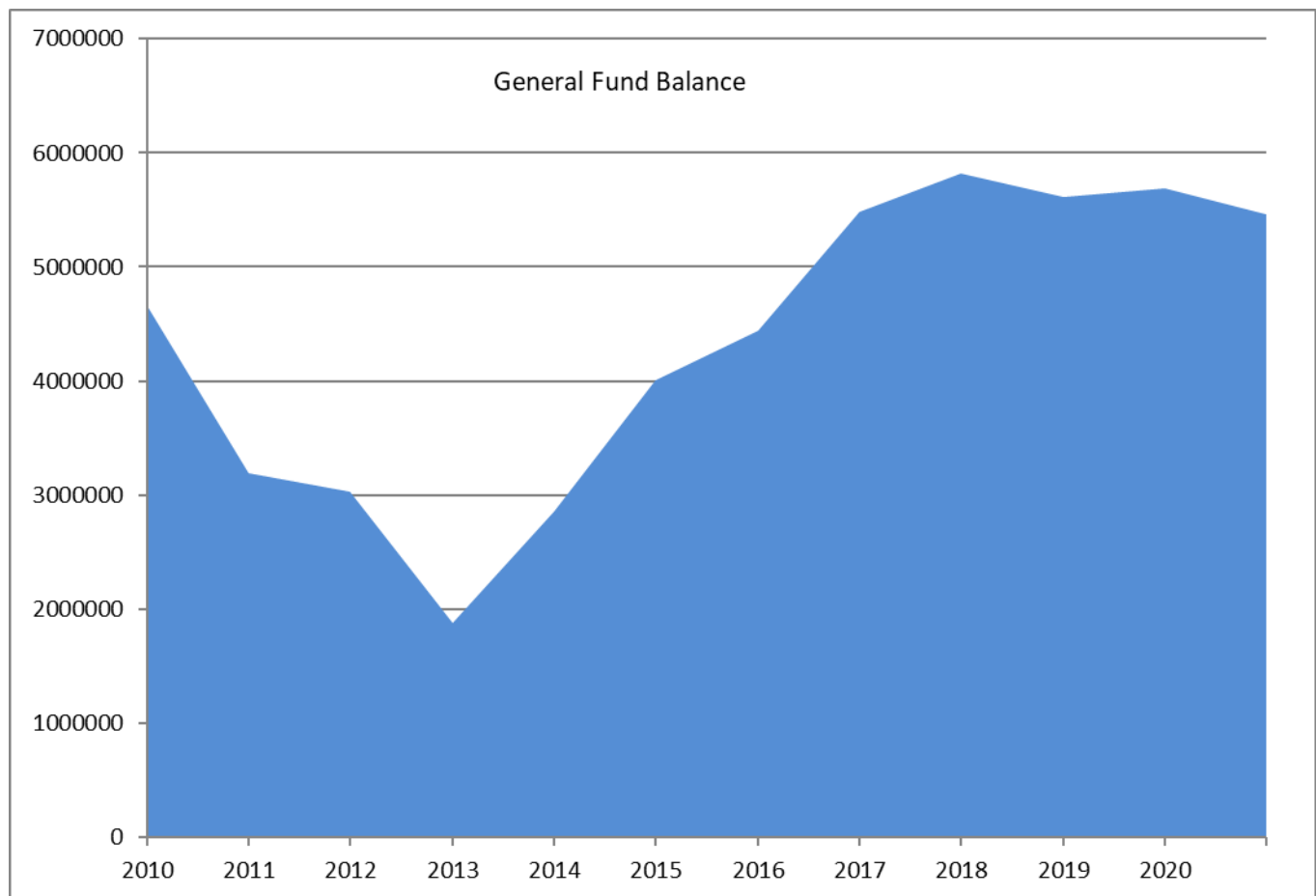
2020 Earnings Tax Estimate:	\$3,000,000	
Earnings Tax Collected (as of 8/31/20)	\$2,112,037	70.401% collected

2020 Revenue Estimate:	\$5,621,752	
Revenue Collected (as of 8/31/20)	\$4,153,938	73.890% collected

Expenses for August totaled:	\$ 509,361
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2020 Budget:	\$5,647,500	
Expenditures (as of 8/31/20)	\$3,562,705	63.085% spent

The unencumbered General Fund balance as of the end of August is \$5,787,896.



Revenue Status
By Fund Then Revenue
As Of 8/31/2020

UAN v2020.3

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	\$1,014,715.00	\$985,756.27	\$28,958.73	97.146%
1000-120-0000	Tangible Personal Property Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-130-0000	Municipal Income Tax	\$3,000,000.00	\$2,112,037.81	\$887,962.19	70.401%
	Property and Other Local Taxes Sub-Total:	\$4,014,715.00	\$3,097,794.08	\$916,920.92	77.161%
1000-211-0000	Local Government Distribution	\$64,118.41	\$41,585.71	\$22,532.70	64.858%
1000-224-0000	Liquor and Beer Permit Fees	\$1,500.00	\$595.00	\$905.00	39.667%
1000-231-0000	Property Tax Allocation	\$157,115.00	\$78,258.95	\$78,856.05	49.810%
1000-290-0000	Other - State Shared Taxes and Permits	\$15,000.00	\$8,820.71	\$6,179.29	58.805%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	\$120,000.00	\$86,524.78	\$33,475.22	72.104%
	State Shared Taxes and Permits Sub-Total:	\$357,733.41	\$215,785.15	\$141,948.26	60.320%
1000-390-0000	Other - Special Assessments	\$0.00	\$0.00	\$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	\$0.00	\$1,679.36	-\$1,679.36	0.000%
	Special Assessments Sub-Total:	\$0.00	\$1,679.36	-\$1,679.36	0.000%
1000-411-0000	Federal - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0000	State - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0015	State - Restricted{HTF COMMANDER}	\$11,000.00	\$19,267.40	-\$8,267.40	175.158%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0000	Grants or Aid (Non-Federal and Non-State)	\$43,200.00	\$43,200.00	\$0.00	100.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0000	Other - Intergovernmental	\$13,000.00	\$14,188.67	-\$1,188.67	109.144%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	\$113,000.00	\$56,506.88	\$56,493.12	50.006%
1000-490-0017	Other - Intergovernmental{HC REA DISTRIBUTION}	\$0.00	\$0.00	\$0.00	0.000%
	Intergovernmental Sub-Total:	\$180,200.00	\$133,162.95	\$47,037.05	73.897%
1000-512-0000	Contracts for Police Protection	\$8,500.00	\$8,244.50	\$255.50	96.994%
1000-514-0000	Garbage and Trash	\$226,000.00	\$137,518.39	\$88,481.61	60.849%

Revenue Status
By Fund Then Revenue
As Of 8/31/2020

UAN v2020.3

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-523-0000	Recreation Entry Fees	\$1,800.00	\$1,534.00	\$266.00	85.222%
1000-529-0000	Other - Cultural and Recreational Programs	\$1,800.00	\$700.00	\$1,100.00	38.889%
1000-541-0000	Consumer Rent	\$220,000.00	\$202,367.28	\$17,632.72	91.985%
1000-541-0025	Consumer Rent{Mercy Land Lease}	\$12,500.00	\$3,125.00	\$9,375.00	25.000%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	\$0.00	\$0.00	\$0.00	0.000%
1000-590-0000	Other - Charges for Services	\$3,000.00	\$91.00	\$2,909.00	3.033%
Charges for Services Sub-Total:		\$473,600.00	\$353,580.17	\$120,019.83	74.658%
1000-612-0000	Court Fines	\$70,000.00	\$36,090.00	\$33,910.00	51.557%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	\$700.00	\$372.00	\$328.00	53.143%
1000-619-0000	Other - Fines and Forfeitures	\$0.00	\$200.00	-\$200.00	0.000%
1000-624-0000	Street Opening	\$0.00	\$0.00	\$0.00	0.000%
1000-625-0000	Cable Franchise Fees	\$59,000.00	\$44,643.94	\$14,356.06	75.668%
1000-629-0000	Other - Licenses and Permits	\$55,000.00	\$28,555.95	\$26,444.05	51.920%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	\$4,000.00	\$1,697.00	\$2,303.00	42.425%
1000-690-0000	Other - Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	0.000%
Fines, Licenses and Permits Sub-Total:		\$188,700.00	\$111,558.89	\$77,141.11	59.120%
1000-701-0000	Interest	\$120,000.00	\$87,275.46	\$32,724.54	72.730%
Earnings on Investments Sub-Total:		\$120,000.00	\$87,275.46	\$32,724.54	72.730%
1000-820-0000	Contributions and Donations	\$0.00	\$710.00	-\$710.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0030	Contributions and Donations{ICE CREAM SOCIAL}	\$8,000.00	\$13,250.00	-\$5,250.00	165.625%
1000-820-0041	Contributions and Donations{K-9}	\$0.00	\$125.00	-\$125.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	\$3,000.00	\$136,962.57	-\$133,962.57	4565.419%
Miscellaneous Sub-Total:		\$11,000.00	\$151,047.57	-\$140,047.57	1373.160%
1000-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	\$275,804.00	\$2,054.40	\$273,749.60	0.745%
1000-981-0000	Special Items	\$0.00	\$0.00	\$0.00	0.000%

Revenue Status
By Fund Then Revenue
As Of 8/31/2020

UAN v2020.3

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-982-0000	Extraordinary Items	\$0.00	\$0.00	\$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
Other Financing Sources Sub-Total:		\$275,804.00	\$2,054.40	\$273,749.60	0.745%
Fund 1000 Sub-Total:		\$5,621,752.41	\$4,153,938.03	\$1,467,814.38	73.890%
Report Total:		\$5,621,752.41	\$4,153,938.03	\$1,467,814.38	73.890%

AMBERLEY VILLAGE, HAMILTON COUNTY

9/30/2020 10:21:01 AM

Fund Summary

UAN v2020.3

August 2020

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$6,163,984.62	\$705,625.02	\$4,153,938.03	\$509,361.47	\$3,562,705.56	\$6,360,248.17	\$572,351.48	\$5,787,896.69
2011	Street Construction, Maint. and Repair	\$806,835.85	\$21,183.36	\$355,984.96	\$1,381.88	\$43,281.79	\$826,637.33	\$116,340.69	\$710,296.64
2051	Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2081	Equitable Sharing Fund	\$1,492.18	\$0.00	\$1,492.18	\$0.00	\$0.00	\$1,492.18	\$0.00	\$1,492.18
2091	Law Enforcement Trust	\$27,211.10	\$905.00	\$11,419.00	(\$4,144.80)	\$12,000.90	\$32,260.90	\$7,571.44	\$24,689.46
2101	Permissive Motor Vehicle License Tax	\$29,883.31	\$2,669.09	\$19,416.26	\$0.00	\$0.00	\$32,552.40	\$0.00	\$32,552.40
2131	Police Disability and Pension	\$33,809.85	\$15,000.00	\$43,612.63	\$0.00	\$401.17	\$48,809.85	\$0.00	\$48,809.85
2151	Coronavirus Relief Fund	\$77,642.60	\$84.34	\$77,726.94	\$24,071.30	\$24,071.30	\$53,655.64	\$11,189.70	\$42,465.94
2901	MAYOR'S COURT COMPUTER FUND	\$2,193.22	\$620.00	\$3,630.00	\$155.33	\$4,577.66	\$2,657.89	\$621.34	\$2,036.55
2902	POLICE LEVY FUND	\$37.81	\$480,010.65	\$1,190,715.06	\$0.00	\$711,715.21	\$480,048.46	\$0.00	\$480,048.46
2903	PSAP 911 FUND	\$438.39	\$0.00	\$0.00	\$0.00	\$0.00	\$438.39	\$0.00	\$438.39
2904	EMPLOYEE SEVERANCE FUND	\$208,591.23	\$0.00	\$0.00	\$0.00	\$6,586.58	\$208,591.23	\$0.00	\$208,591.23
2905	WE THRIVE GRANT FUND	\$3,121.71	\$0.00	\$0.00	\$0.00	\$0.00	\$3,121.71	\$0.00	\$3,121.71
2906	NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2907	Mercy Tax Increment Equivalent Fund	\$83,407.77	\$95.16	\$42,596.71	\$0.00	\$443.02	\$83,502.93	\$0.00	\$83,502.93
3101	Bond Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	CAPITAL PROJECTS	\$109,447.99	\$0.00	\$200,000.00	\$0.00	\$126,308.91	\$109,447.99	\$0.00	\$109,447.99
4902	Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Capital Projects-VILLAGE LAND	\$1,204.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.12	\$0.00	\$1,204.12
5901	STORM WATER UTILITY	\$108,969.77	\$16,619.39	\$118,667.59	\$429.29	\$90,545.46	\$125,159.87	\$15,217.32	\$109,942.55
9101	Unclaimed Monies	\$15,267.33	\$0.00	\$0.00	\$0.00	\$0.00	\$15,267.33	\$0.00	\$15,267.33
9901	MAYOR'S COURT Agency	\$7,791.52	\$13,543.00	\$59,319.00	\$11,243.00	\$56,963.00	\$10,091.52	\$0.00	\$10,091.52
9902	EMPLOYEES HEALTH INSURANCE Agency	\$0.00	\$5,529.66	\$40,522.50	\$5,529.66	\$40,522.50	\$0.00	\$0.00	\$0.00
9903	VALLEY BAND ESCROW	\$20,709.33	\$0.00	\$0.00	\$0.00	\$336.63	\$20,709.33	\$1,163.37	\$19,545.96
9904	Kenwood SWJEDZ Agency	\$224,499.25	\$55,210.97	\$671,714.85	\$220,067.06	\$752,897.92	\$59,643.16	\$234.40	\$59,408.76
9905	Kenwood SWJEDZ Escrow Agency	\$5,825.13	\$0.00	\$21,993.80	\$0.00	\$22,107.79	\$5,825.13	\$0.00	\$5,825.13
9906	Kenwood SWJEDZ Long-Term Maint. Agency	\$7,491.80	\$0.00	\$1,516.35	\$164.00	\$1,688.60	\$7,327.80	\$1,811.40	\$5,516.40
Report Total:		<u>\$7,939,855.88</u>	<u>\$1,317,095.64</u>	<u>\$7,014,265.86</u>	<u>\$768,258.19</u>	<u>\$5,457,154.00</u>	<u>\$8,488,693.33</u>	<u>\$726,501.14</u>	<u>\$7,762,192.19</u>

Last reconciled to bank: 07/31/2020 – Total other adjusting factors: \$4,443.69

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$4,501.00	\$1,110,982.00	\$1,115,483.00	\$166,922.45	\$820,501.41	\$26,834.49	\$268,147.10	73.556%
Employee Fringe Benefits	\$0.00	\$454,795.00	\$454,795.00	\$54,732.10	\$356,548.33	\$6,994.55	\$91,252.12	78.398%
Contractual Services	\$1,267.80	\$202,655.00	\$203,922.80	\$18,706.24	\$107,250.33	\$31,360.24	\$65,312.23	52.594%
Supplies and Materials	\$1,880.68	\$114,445.00	\$116,325.68	\$12,923.80	\$94,466.30	\$18,475.03	\$3,384.35	81.208%
Capital Outlay	\$0.00	\$48,914.00	\$48,914.00	\$0.00	\$0.00	\$33,007.00	\$15,907.00	0.000%
Total Police Enforcement	\$7,649.48	\$1,931,791.00	\$1,939,440.48	\$253,284.59	\$1,378,766.37	\$116,671.31	\$444,002.80	
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$245,940.00	\$245,940.00	\$13,982.94	\$129,391.09	\$2,240.81	\$114,308.10	52.611%
Employee Fringe Benefits	\$0.00	\$54,469.00	\$54,469.00	\$2,372.25	\$24,851.08	\$0.00	\$29,617.92	45.624%
Contractual Services	\$1,329.01	\$49,265.00	\$50,594.01	\$1,124.32	\$24,320.38	\$11,216.63	\$15,057.00	48.070%
Supplies and Materials	\$279.14	\$47,500.00	\$47,779.14	\$434.49	\$20,174.00	\$6,264.45	\$21,340.69	42.223%
Capital Outlay	\$768.00	\$4,500.00	\$5,268.00	\$0.00	\$4,544.00	\$0.00	\$724.00	86.257%
Total Fire Fighting, Prevention and Inspection	\$2,376.15	\$401,674.00	\$404,050.15	\$17,914.00	\$203,280.55	\$19,721.89	\$181,047.71	
Total Security of Persons and Property	\$10,025.63	\$2,333,465.00	\$2,343,490.63	\$271,198.59	\$1,582,046.92	\$136,393.20	\$625,050.51	
Public Health Services								
Payment to County Health District								
Contractual Services	\$0.00	\$11,906.00	\$11,906.00	\$0.00	\$5,952.96	\$0.00	\$5,953.04	50.000%
Total Payment to County Health District	\$0.00	\$11,906.00	\$11,906.00	\$0.00	\$5,952.96	\$0.00	\$5,953.04	
Other Public Health Services								
Contractual Services	\$0.00	\$180,000.00	\$180,000.00	\$45,000.00	\$90,000.00	\$90,000.00	\$0.00	50.000%
Total Other Public Health Services	\$0.00	\$180,000.00	\$180,000.00	\$45,000.00	\$90,000.00	\$90,000.00	\$0.00	
Total Public Health Services	\$0.00	\$191,906.00	\$191,906.00	\$45,000.00	\$95,952.96	\$90,000.00	\$5,953.04	
Leisure Time Activities								
Other Leisure Time Activities								
Contractual Services	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$437.24	\$750.00	\$1,362.76	17.147%
Total Other Leisure Time Activities	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$437.24	\$750.00	\$1,362.76	
Total Leisure Time Activities	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$437.24	\$750.00	\$1,362.76	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	\$6,796.00	\$225,960.00	\$232,756.00	\$19,049.68	\$172,096.08	\$60,659.92	\$0.00	73.938%
Total Waste Collection - Refuse Collection and Disp	\$6,796.00	\$225,960.00	\$232,756.00	\$19,049.68	\$172,096.08	\$60,659.92	\$0.00	
Total Basic Utility Services	\$6,796.00	\$225,960.00	\$232,756.00	\$19,049.68	\$172,096.08	\$60,659.92	\$0.00	
Transportation								
Other Transportation								
Personal Services	\$1,850.00	\$448,139.00	\$449,989.00	\$34,877.00	\$295,915.96	\$4,899.96	\$149,173.08	65.761%
Employee Fringe Benefits	\$0.00	\$184,922.11	\$184,922.11	\$12,885.21	\$118,463.31	\$2,492.14	\$63,966.66	64.061%
Contractual Services	\$1,580.01	\$125,940.00	\$127,520.01	\$5,497.70	\$51,944.88	\$39,188.13	\$36,387.00	40.735%
Supplies and Materials	\$3,795.59	\$240,100.00	\$243,895.59	\$7,470.86	\$166,925.16	\$42,983.94	\$33,986.49	68.441%
Capital Outlay	\$827.75	\$14,500.00	\$15,327.75	\$0.00	\$0.00	\$827.75	\$14,500.00	0.000%
Total Other Transportation	\$8,053.35	\$1,013,601.11	\$1,021,654.46	\$60,730.77	\$633,249.31	\$90,391.92	\$298,013.23	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	\$8,053.35	\$1,013,601.11	\$1,021,654.46	\$60,730.77	\$633,249.31	\$90,391.92	\$298,013.23	
General Government								
Mayor and Administrative Offices								
Personal Services	\$600.00	\$385,553.00	\$386,153.00	\$27,170.53	\$229,785.67	\$3,997.54	\$152,369.79	59.506%
Employee Fringe Benefits	\$0.00	\$115,879.35	\$115,879.35	\$8,294.32	\$70,783.23	\$970.76	\$44,125.36	61.084%
Contractual Services	\$621.18	\$112,353.00	\$112,974.18	\$16,604.12	\$65,034.23	\$23,036.21	\$24,903.74	57.566%
Supplies and Materials	\$0.00	\$5,300.00	\$5,300.00	\$1,021.65	\$3,131.35	\$1,928.53	\$240.12	59.082%
Total Mayor and Administrative Offices	\$1,221.18	\$619,085.35	\$620,306.53	\$53,090.62	\$368,734.48	\$29,933.04	\$221,639.01	
Legislative Activities								
Personal Services	\$0.00	\$10,800.00	\$10,800.00	\$794.00	\$6,976.00	\$74.00	\$3,750.00	64.593%
Employee Fringe Benefits	\$0.00	\$1,985.00	\$1,985.00	\$106.40	\$783.66	\$0.00	\$1,201.34	39.479%
Contractual Services	\$6,700.00	\$68,835.00	\$75,535.00	(\$2,077.38)	\$38,495.05	\$14,061.95	\$22,978.00	50.963%
Supplies and Materials	\$0.00	\$12,750.00	\$12,750.00	\$6,886.35	\$6,978.68	\$4,521.32	\$1,250.00	54.735%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Legislative Activities	\$6,700.00	\$94,370.00	\$101,070.00	\$5,709.37	\$53,233.39	\$18,657.27	\$29,179.34	
Mayor's Court								
Contractual Services	\$2,000.00	\$27,550.00	\$29,550.00	\$1,851.61	\$11,656.60	\$12,443.40	\$5,450.00	39.447%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor's Court	\$2,000.00	\$27,550.00	\$29,550.00	\$1,851.61	\$11,656.60	\$12,443.40	\$5,450.00	
Clerk - Treasurer								
Personal Services	\$0.00	\$1,500.00	\$1,500.00	\$122.50	\$980.00	\$20.00	\$500.00	65.333%
Employee Fringe Benefits	\$0.00	\$257.00	\$257.00	\$19.31	\$156.77	\$0.00	\$100.23	61.000%
Contractual Services	\$0.00	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	0.000%
Total Clerk - Treasurer	\$0.00	\$2,907.00	\$2,907.00	\$141.81	\$1,136.77	\$20.00	\$1,750.23	
Lands and Buildings								
Personal Services	\$0.00	\$54,000.00	\$54,000.00	\$1,717.65	\$22,478.11	\$244.44	\$31,277.45	41.626%
Employee Fringe Benefits	\$0.00	\$9,118.00	\$9,118.00	\$279.01	\$3,864.43	\$0.00	\$5,253.57	42.382%
Contractual Services	\$5,575.72	\$252,329.00	\$257,904.72	\$13,922.69	\$100,195.48	\$93,685.24	\$64,024.00	38.850%
Supplies and Materials	\$24,330.63	\$118,173.00	\$142,503.63	\$17,655.73	\$89,685.93	\$27,376.46	\$25,441.24	62.936%
Capital Outlay	\$0.00	\$47,500.00	\$47,500.00	\$0.00	\$27,516.57	\$0.00	\$19,983.43	57.930%
Total Lands and Buildings	\$29,906.35	\$481,120.00	\$511,026.35	\$33,575.08	\$243,740.52	\$121,306.14	\$145,979.69	
Boards and Commissions								
Personal Services	\$0.00	\$800.00	\$800.00	\$65.36	\$524.04	\$9.32	\$266.64	65.505%
Employee Fringe Benefits	\$0.00	\$124.00	\$124.00	\$10.28	\$72.92	\$0.00	\$51.08	58.806%
Total Boards and Commissions	\$0.00	\$924.00	\$924.00	\$75.64	\$596.96	\$9.32	\$317.72	
Solicitor								
Contractual Services	\$11,272.50	\$60,000.00	\$71,272.50	\$6,079.00	\$45,543.90	\$7,728.60	\$18,000.00	63.901%
Total Solicitor	\$11,272.50	\$60,000.00	\$71,272.50	\$6,079.00	\$45,543.90	\$7,728.60	\$18,000.00	
Income Tax Administration								
Personal Services	\$250.00	\$84,867.00	\$85,117.00	\$4,790.58	\$49,650.47	\$663.06	\$34,803.47	58.332%
Employee Fringe Benefits	\$0.00	\$34,384.54	\$34,384.54	\$1,907.52	\$21,135.27	\$496.99	\$12,752.28	61.467%
Contractual Services	\$78.77	\$13,660.00	\$13,738.77	\$259.45	\$7,242.25	\$2,266.82	\$4,229.70	52.714%
Supplies and Materials	\$0.00	\$650.00	\$650.00	(\$37.47)	\$18.20	\$631.80	\$0.00	2.800%
Total Income Tax Administration	\$328.77	\$133,561.54	\$133,890.31	\$6,920.08	\$78,046.19	\$4,058.67	\$51,785.45	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Tax Refunds								
Other	\$0.00	\$100,000.00	\$100,000.00	\$5,924.22	\$57,629.24	\$0.00	\$42,370.76	57.629%
Total Tax Refunds	\$0.00	\$100,000.00	\$100,000.00	\$5,924.22	\$57,629.24	\$0.00	\$42,370.76	
Other General Government								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$500.00	\$500.00	\$15.00	\$105.00	\$0.00	\$395.00	21.000%
Total Other General Government	\$0.00	\$500.00	\$500.00	\$15.00	\$105.00	\$0.00	\$395.00	
Total General Government	\$51,428.80	\$1,520,017.89	\$1,571,446.69	\$113,382.43	\$860,423.05	\$194,156.44	\$516,867.20	
Other Financing Uses								
Transfers - Out	\$0.00	\$340,000.00	\$340,000.00	\$0.00	\$200,000.00	\$0.00	\$140,000.00	58.824%
Contingencies	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$18,500.00	\$0.00	\$1,500.00	92.500%
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$218,500.00	\$0.00	\$141,500.00	
Total 1000 - General	\$76,303.78	\$5,647,500.00	\$5,723,803.78	\$509,361.47	\$3,562,705.56	\$572,351.48	\$1,588,746.74	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	\$3,097.09	\$50,000.00	\$53,097.09	\$1,381.88	\$14,709.35	\$9,387.74	\$29,000.00	27.703%
Capital Outlay	\$135,525.39	\$597,000.00	\$732,525.39	\$0.00	\$28,572.44	\$106,952.95	\$597,000.00	3.901%
Total Other Transportation	\$138,622.48	\$647,000.00	\$785,622.48	\$1,381.88	\$43,281.79	\$116,340.69	\$626,000.00	
Total Transportation	\$138,622.48	\$647,000.00	\$785,622.48	\$1,381.88	\$43,281.79	\$116,340.69	\$626,000.00	
Total 2011 - Street Construction, Maint. and Repair	\$138,622.48	\$647,000.00	\$785,622.48	\$1,381.88	\$43,281.79	\$116,340.69	\$626,000.00	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2051 - Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081 - Equitable Sharing Fund								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2081 - Equitable Sharing Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

2091 - Law Enforcement Trust

Report reflects selected information.

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Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Other	\$202.00	\$43,500.00	\$43,702.00	(\$4,144.80)	\$12,000.90	\$7,571.44	\$24,129.66	27.461%
Total Police Enforcement	\$202.00	\$44,000.00	\$44,202.00	(\$4,144.80)	\$12,000.90	\$7,571.44	\$24,629.66	
Total Security of Persons and Property	\$202.00	\$44,000.00	\$44,202.00	(\$4,144.80)	\$12,000.90	\$7,571.44	\$24,629.66	
Total 2091 - Law Enforcement Trust	\$202.00	\$44,000.00	\$44,202.00	(\$4,144.80)	\$12,000.90	\$7,571.44	\$24,629.66	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Capital Outlay	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	0.000%
Total Other Transportation	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	
Total Transportation	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	
Total 2101 - Permissive Motor Vehicle License Tax	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$51,350.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$51,350.00	0.000%
Total Police Enforcement	\$0.00	\$51,350.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$51,350.00	
Total Security of Persons and Property	\$0.00	\$51,350.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$51,350.00	
General Government								
Auditor of State Fees								
Contractual Services	\$0.00	\$650.00	\$650.00	\$0.00	\$401.17	\$0.00	\$248.83	61.718%
Total Auditor of State Fees	\$0.00	\$650.00	\$650.00	\$0.00	\$401.17	\$0.00	\$248.83	
Total General Government	\$0.00	\$650.00	\$650.00	\$0.00	\$401.17	\$0.00	\$248.83	
Total 2131 - Police Disability and Pension	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$401.17	\$0.00	\$51,598.83	
2151 - Coronavirus Relief Fund								
Security of Persons and Property								
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Fire Fighting, Prevention and Inspection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses								
Other - Other Financing Uses	\$0.00	\$77,642.60	\$77,642.60	\$24,071.30	\$24,071.30	\$11,189.70	\$42,381.60	31.003%
Total Other Financing Uses	\$0.00	\$77,642.60	\$77,642.60	\$24,071.30	\$24,071.30	\$11,189.70	\$42,381.60	
Total 2151 - Coronavirus Relief Fund	\$0.00	\$77,642.60	\$77,642.60	\$24,071.30	\$24,071.30	\$11,189.70	\$42,381.60	

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2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$2,835.00	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$0.00	100.000%
Supplies and Materials	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$500.00	\$0.00	\$900.00	35.714%
Capital Outlay	\$0.00	\$3,765.00	\$3,765.00	\$155.33	\$1,242.66	\$621.34	\$1,901.00	33.006%
Total Police Enforcement	\$0.00	\$8,000.00	\$8,000.00	\$155.33	\$4,577.66	\$621.34	\$2,801.00	
Total Security of Persons and Property	\$0.00	\$8,000.00	\$8,000.00	\$155.33	\$4,577.66	\$621.34	\$2,801.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	\$0.00	\$8,000.00	\$8,000.00	\$155.33	\$4,577.66	\$621.34	\$2,801.00	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$1,050,830.00	\$1,050,830.00	\$0.00	\$598,799.07	\$0.00	\$452,030.93	56.983%
Employee Fringe Benefits	\$0.00	\$232,794.00	\$232,794.00	\$0.00	\$102,976.84	\$0.00	\$129,817.16	44.235%
Contractual Services	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$9,939.30	\$0.00	\$5,560.70	64.125%
Total Police Enforcement	\$0.00	\$1,299,124.00	\$1,299,124.00	\$0.00	\$711,715.21	\$0.00	\$587,408.79	
Total Security of Persons and Property	\$0.00	\$1,299,124.00	\$1,299,124.00	\$0.00	\$711,715.21	\$0.00	\$587,408.79	
Total 2902 - POLICE LEVY FUND	\$0.00	\$1,299,124.00	\$1,299,124.00	\$0.00	\$711,715.21	\$0.00	\$587,408.79	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$438.39	\$438.39	\$0.00	\$0.00	\$0.00	\$438.39	0.000%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$438.39	\$438.39	\$0.00	\$0.00	\$0.00	\$438.39	
Total Security of Persons and Property	\$0.00	\$438.39	\$438.39	\$0.00	\$0.00	\$0.00	\$438.39	
Total 2903 - PSAP 911 FUND	\$0.00	\$438.39	\$438.39	\$0.00	\$0.00	\$0.00	\$438.39	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$245,000.00	0.000%
Employee Fringe Benefits	\$0.00	\$3,577.00	\$3,577.00	\$0.00	\$0.00	\$0.00	\$3,577.00	0.000%
Total Police Enforcement	\$0.00	\$248,577.00	\$248,577.00	\$0.00	\$0.00	\$0.00	\$248,577.00	
Total Security of Persons and Property	\$0.00	\$248,577.00	\$248,577.00	\$0.00	\$0.00	\$0.00	\$248,577.00	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
General Government								
Income Tax Administration								
Personal Services	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,492.44	\$0.00	\$7.56	99.884%
Employee Fringe Benefits	\$0.00	\$100.00	\$100.00	\$0.00	\$94.14	\$0.00	\$5.86	94.140%
Total Income Tax Administration	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$6,586.58	\$0.00	\$13.42	
Total General Government	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$6,586.58	\$0.00	\$13.42	
Other Financing Uses								
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	\$0.00	\$255,177.00	\$255,177.00	\$0.00	\$6,586.58	\$0.00	\$248,590.42	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	\$0.00	\$3,121.00	\$3,121.00	\$0.00	\$0.00	\$0.00	\$3,121.00	0.000%
Total Other Community Environment	\$0.00	\$3,121.00	\$3,121.00	\$0.00	\$0.00	\$0.00	\$3,121.00	
Total Community Environment	\$0.00	\$3,121.00	\$3,121.00	\$0.00	\$0.00	\$0.00	\$3,121.00	
Total 2905 - WE THRIVE GRANT FUND	\$0.00	\$3,121.00	\$3,121.00	\$0.00	\$0.00	\$0.00	\$3,121.00	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2906 - NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2907 - Mercy Tax Increment Equivalent Fund								
General Government								
Other General Government								
Contractual Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$443.02	\$0.00	\$556.98	44.302%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.000%
Total Other General Government	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$443.02	\$0.00	\$30,556.98	
Total General Government	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$443.02	\$0.00	\$30,556.98	
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	0.000%
Total Capital Outlay	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
Total Capital Outlay	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
Total 2907 - Mercy Tax Increment Equivalent Fund	\$0.00	\$101,000.00	\$101,000.00	\$0.00	\$443.02	\$0.00	\$100,556.98	

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$126,308.91	\$0.00	\$93,691.09	57.413%
Total Capital Outlay	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$126,308.91	\$0.00	\$93,691.09	
Total Capital Outlay	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$126,308.91	\$0.00	\$93,691.09	
Total 4901 - CAPITAL PROJECTS	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$126,308.91	\$0.00	\$93,691.09	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	\$0.00	\$3,780.00	\$3,780.00	\$220.12	\$2,463.76	\$38.68	\$1,277.56	65.179%
Employee Fringe Benefits	\$0.00	\$580.00	\$580.00	\$209.17	\$374.41	\$0.00	\$205.59	64.553%
Contractual Services	\$20,111.00	\$35,000.00	\$55,111.00	\$0.00	\$20,011.81	\$99.19	\$35,000.00	36.312%
Supplies and Materials	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,396.58	\$1,603.42	\$0.00	46.553%
Capital Outlay	\$69,936.03	\$157,640.00	\$227,576.03	\$0.00	\$66,298.90	\$13,476.03	\$147,801.10	29.133%
Total Storm Sewers and Drains	\$90,047.03	\$200,000.00	\$290,047.03	\$429.29	\$90,545.46	\$15,217.32	\$184,284.25	
Total Transportation	\$90,047.03	\$200,000.00	\$290,047.03	\$429.29	\$90,545.46	\$15,217.32	\$184,284.25	
Total 5901 - STORM WATER UTILITY	\$90,047.03	\$200,000.00	\$290,047.03	\$429.29	\$90,545.46	\$15,217.32	\$184,284.25	
9901 - MAYOR'S COURT Agency								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$25,000.00	\$25,000.00	\$2,270.00	\$13,915.00	\$0.00	\$11,085.00	55.660%
Total Distributions to Other Governments	\$0.00	\$25,000.00	\$25,000.00	\$2,270.00	\$13,915.00	\$0.00	\$11,085.00	
Distributions to Other Funds (Primary Gov't)								
Other	\$0.00	\$89,950.00	\$89,950.00	\$8,973.00	\$43,029.00	\$0.00	\$46,921.00	47.837%

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$89,950.00	\$89,950.00	\$8,973.00	\$43,029.00	\$0.00	\$46,921.00	
Other Distributions								
Other	\$0.00	\$50.00	\$50.00	\$0.00	\$19.00	\$0.00	\$31.00	38.000%
Total Other Distributions	\$0.00	\$50.00	\$50.00	\$0.00	\$19.00	\$0.00	\$31.00	
Total Fiduciary Distributions	\$0.00	\$115,000.00	\$115,000.00	\$11,243.00	\$56,963.00	\$0.00	\$58,037.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9901 - MAYOR'S COURT Agency	\$0.00	\$115,000.00	\$115,000.00	\$11,243.00	\$56,963.00	\$0.00	\$58,037.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Fiduciary Distributions								
Distributions on Behalf of Employees								
Other	\$0.00	\$60,000.00	\$60,000.00	\$5,529.66	\$40,522.50	\$0.00	\$19,477.50	67.538%
Total Distributions on Behalf of Employees	\$0.00	\$60,000.00	\$60,000.00	\$5,529.66	\$40,522.50	\$0.00	\$19,477.50	
Total Fiduciary Distributions	\$0.00	\$60,000.00	\$60,000.00	\$5,529.66	\$40,522.50	\$0.00	\$19,477.50	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	\$0.00	\$60,000.00	\$60,000.00	\$5,529.66	\$40,522.50	\$0.00	\$19,477.50	
9903 - VALLEY BAND ESCROW								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$336.63	\$1,163.37	\$0.00	22.442%
Total Other Distributions	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$336.63	\$1,163.37	\$0.00	
Total Fiduciary Distributions	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$336.63	\$1,163.37	\$0.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$19,545.96	\$19,545.96	\$0.00	\$0.00	\$0.00	\$19,545.96	0.000%
Total Other Financing Uses	\$0.00	\$19,545.96	\$19,545.96	\$0.00	\$0.00	\$0.00	\$19,545.96	
Total 9903 - VALLEY BAND ESCROW	\$0.00	\$21,045.96	\$21,045.96	\$0.00	\$336.63	\$1,163.37	\$19,545.96	
9904 - Kenwood SWJEDZ Agency								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$800,000.00	\$800,000.00	\$193,956.00	\$642,393.73	\$0.00	\$157,606.27	80.299%
Total Distributions to Other Governments	\$0.00	\$800,000.00	\$800,000.00	\$193,956.00	\$642,393.73	\$0.00	\$157,606.27	
Distributions to Other Funds (Primary Gov't)								
Contractual Services	\$0.00	\$120,000.00	\$120,000.00	\$26,111.06	\$86,994.04	\$234.40	\$32,771.56	72.495%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$120,000.00	\$120,000.00	\$26,111.06	\$86,994.04	\$234.40	\$32,771.56	
Total Fiduciary Distributions	\$0.00	\$920,000.00	\$920,000.00	\$220,067.06	\$729,387.77	\$234.40	\$190,377.83	
Other Financing Uses								
Transfers - Out	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$23,510.15	\$0.00	\$106,489.85	18.085%
Total Other Financing Uses	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$23,510.15	\$0.00	\$106,489.85	

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 9904 - Kenwood SWJEDZ Agency	\$0.00	\$1,050,000.00	\$1,050,000.00	\$220,067.06	\$752,897.92	\$234.40	\$296,867.68	
<u>9905 - Kenwood SWJEDZ Escrow Agency</u>								
Fiduciary Distributions								
Other Distributions								
Other	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$22,107.79	\$0.00	\$2,892.21	88.431%
Total Other Distributions	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$22,107.79	\$0.00	\$2,892.21	
Total Fiduciary Distributions	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$22,107.79	\$0.00	\$2,892.21	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$22,107.79	\$0.00	\$2,892.21	
<u>9906 - Kenwood SWJEDZ Long-Term Maint. Agency</u>								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$3,500.00	\$3,500.00	\$164.00	\$1,688.60	\$1,811.40	\$0.00	48.246%
Total Other Distributions	\$0.00	\$3,500.00	\$3,500.00	\$164.00	\$1,688.60	\$1,811.40	\$0.00	
Total Fiduciary Distributions	\$0.00	\$3,500.00	\$3,500.00	\$164.00	\$1,688.60	\$1,811.40	\$0.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.000%
Total Other Financing Uses	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	\$0.00	\$7,500.00	\$7,500.00	\$164.00	\$1,688.60	\$1,811.40	\$4,000.00	
Report Totals:	\$305,175.29	\$9,872,548.95	\$10,177,724.24	\$768,258.19	\$5,457,154.00	\$726,501.14	\$3,994,069.10	

INVESTMENT LISTING

August 31, 2020

		INTEREST	YEAR TO DATE	TOTAL	PURCHASE	MATURITY	
TYPE	DESCRIPTION	CURRENT VALUE	RATE	INTEREST	INTEREST	DATE	DATE
CD	SOUTHERN STATES BANK	\$ 250,000.00	2.80%	\$ 4,679.44		6/27/2018	9/28/2020
CD	HORIZON BANK	\$ 250,000.00	2.60%	\$ 4,345.20		4/30/2018	10/30/2020
CD	LIVE OAK BANKING CO	\$ 250,000.00	2.75%	\$ 4,595.87		8/15/2018	11/16/2020
CD	FLAGSTAR BANK	\$ 250,000.00	2.00%	\$ 5,013.70		7/17/2019	1/19/2021
CD	GREAT NORTH BANK	\$ 250,000.00	2.80%	\$ 4,679.44		8/31/2018	2/26/2021
CD	EAGLEBANK	\$ 250,000.00	2.60%	\$ 4,345.19		3/15/2019	3/15/2021
CD	SYNOVUS BANK	\$ 250,000.00	2.40%	\$ 3,008.22		4/17/2019	4/16/2021
CD	FIRST FEDERAL SAVINGS BANK	\$ 250,000.00	2.40%	\$ 4,010.96		4/29/2019	5/28/2021
CD	BANK OZK	\$ 250,000.00	1.05%	\$ 877.40		4/8/2020	6/8/2021
CD	LAKELAND BANK	\$ 250,000.00	0.15%	\$ -		6/10/2020	6/10/2021
CD	TIAA FSB HOLDINGS INC	\$ 250,000.00	2.75%	\$ 6,893.83		1/18/2019	7/19/2021
CD	MIDFIRST BANK	\$ 250,000.00	0.15%			7/22/2020	7/22/2021
CD	PLAINS CAPITAL BANK	\$ 250,000.00	0.15%			7/22/2020	7/22/2021
CD	NICOLET NAT'L BANK	\$ 250,000.00	1.15%	\$ 960.96		4/17/2020	10/18/2021
CD	UBS BANK	\$ 250,000.00	3.15%	\$ 5,264.40		10/30/2018	10/28/2021
CD	CROSS RIVER BANK	\$ 250,000.00	1.80%	\$ 2,243.84		11/13/2019	11/15/2021
CD	MORGAN STANLEY PRIVATE BANK	\$ 250,000.00	3.25%	\$ 4,051.37		11/29/2018	11/29/2021
CD	WELLS FARGO WEST	\$ 250,000.00	1.80%	\$ 739.72		1/29/2020	1/31/2022
CD	MORTON COMMUNITY BANK	\$ 250,000.00	2.70%	\$ 4,512.33		3/15/2019	3/21/2022
CD	ALLY BANK	\$ 250,000.00	2.25%	\$ 2,820.21		6/27/2019	6/27/2022
CD	CIT BANK	\$ 250,000.00	1.95%	\$ 4,888.35		8/23/2019	8/23/2022
CD	GOLDMAN SACHS BANK	\$ 250,000.00	1.85%	\$ 2,318.84		10/30/2019	10/31/2022
Other	STAR OHIO	\$ 1,500,000.00	0.25%	\$ 193.11		7/30/2020	NONE
				\$ 70,442.38	ACTIVE		
				\$ 28,303.21	MATURED		
TOTAL		\$ 7,000,000.00		\$ 98,745.59			

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: October 9, 2020

RE: Amberley Green Zoning Code Text

ITEM: Second Reading: Ordinance 2020-16, Adding Chapter 154.84 to Title IV of the Village of Amberley Codified Ordinances Regarding Amberley Green Zoning District Regulations

ACTION REQUESTED: By motion, adopt **Ordinance 2020-16**, adopting Chapter 154.84 to create the Amberley Green Zoning District (AGD).

PURPOSE: Adoption of the Amberley Green District (AGD) Zoning Code Text.

In order to effectively consider any type of development of the Village-owned Amberley Green (AG) property, the zoning must be changed from the current restrictive Residence A zoning (single-family, 1 acre lots). However, the Village does not have any other zoning district that would accomplish what residents and Council believe should be permitted on Amberley Green. Village Staff and Council have been working to create an environment to maintain green space for Amberley Green while enabling development to occur if the Village Council finds proposed uses acceptable for the 133-acre property. These efforts have culminated in a special zoning district being proposed for adoption by Village Council.

Creating the special zoning district would allow for mixed-uses, to preserve green space, create recreational, and residential areas while allowing limited opportunity for revenue-generating businesses to locate at the site, which will add to the tax base of the Village.

The Village entered into an agreement for professional services with the Hamilton County Regional Planning Commission (HCRPC) to assist in creating this special district. As part of this contract, Bryan Snyder, Development Services Administrator of HCRPC, met with Village staff to outline the objectives of the new zoning text. After a draft was secured, staff along with Mr. Snyder, worked extensively with Village Council, to further define new regulations. All of this discussion took place in Village Council work sessions.

The purpose of the new zoning regulations (attached) is to create and add Code Sections 154.84 through 154.84.8 specifically for the Amberley Green property.

Since Amberley Green is zoned for single-family residential (Residence A) and that is solely not what the Village would like to see on the property, zoning text is being created that would enable a variety of uses on the property. However, since the Village owns the property, the zoning becomes secondary but is still necessary to guide any development.

With a strong preference to maximize open space and walking trails with any development, Council set out to create a zoning code for Amberley Green for the simple purpose of protecting the health, safety and welfare of our residents. The benefits of establishing zoning on Amberley Green include:

- Protects existing property values by preventing incompatible uses
- Preserves recreational area and allows for more open spaces
- Enforces restrictions like height limitations, space requirements, building size and other development standards
- Keeps buildings from being built too close to each other
- Provides systematic lot arrangement
- Enhances the beauty of our community by requiring landscaping, buffers and parking lot improvements
- Protects residential properties from commercial development
- Facilitates attractive growth with community involvement

While the Village is safeguarded by ownership of the property and the Village has a strong preference for open space and walking trails, it was necessary to identify the principal uses that would be permitted on the property. Any use would require Village approval due to our ownership of the property and due to zoning.

The principal permitted uses discussed at the public meetings were incorporated into the proposed zoning text and include the following:

- Active and passive recreational uses including pools, splash parks, sports fields and courts, outdoor amphitheaters, public parks and walking trails, dog parks, and woodland preservation areas.
- Single-family dwellings.
- Community Gardens/Agriculture.
- Banquet/Event Center.
- Government/Public buildings and facilities.
- Other institutional uses including religious institutions, daycare centers, hospitals, schools, universities, and other educational related research facilities, and non-profit event centers, summer camps, and day camps.
- Nursing homes, assisted living facilities, and continuing care retirement facilities.
- Offices, including professional business offices, medical/dental offices, accounting services, banking/financial institutions, legal services, professional consulting/counseling services, real estate and securities brokering, hotels, and tax preparation services.
- Restaurants (without drive-thrus)
- Retail uses and/or facilities within a mixed-used building and not to exceed 20% of the total building square footage, including, but not limited to restaurants, baked goods, cheeses, fruits and vegetables, meats, ice cream, beer, wine, liquor, confectioneries, flowers and plants, pharmacies, cosmetics, photographic equipment, and supplies, pets and pet supplies, clothing, jewelry, sporting goods, bicycles, toys, music and musical

instruments, luggage, books, glassware, medical and surgical equipment, office furniture equipment and supplies, appliances, business machines.

- Other similar uses determined to be compatible with the uses listed above and approved as part of the AGD district approval per the procedures outlined in this chapter.

The balance of the code spells out setbacks, site development regulations, landscaping, signage and architectural regulations as well as procedures for approval. Additionally, this zoning district would be tailored to the proximity of Ridge Road and Galbraith Road, therefore would not apply to other sites in the Village.

Text changes to the Zoning Code must first be considered by the Planning Commission following a public hearing. Village Council approved Resolution 2020-17 in May referring the zoning text to Planning Commission. The AGD zoning text was presented to the Planning Commission which held public hearings on July 8 and August 3. The July 8 hearing resulted in the Planning Commission requesting additional information from Village staff (attached), which was presented at the August 3 public hearing.

After the public hearing on August 3, the Planning Commission voted 3 to 1 to recommend Council amend the zoning code text to maintain the current land usage classifications as written, with the exception of the 20% mixed-use facilities. The Planning Commission also recommended removing all other requirements to be included as part of the concept plan submission, to allow a developer to be able to proceed without having to acquire additional variances.

While Planning Commission didn't have the opportunity to have the same discussions Council did with Mr. Snyder as the AGD was conceived, their recommendations to not include any regulations or stipulations would be different from other zoning districts in the Village. Although there is nothing that would require the Village to include anything other than use restrictions in a zoning plan for Amberley Green, it seems counterproductive to talk about the zoning on the property without any minimum requirements or restrictions. Without minimum requirements, it seems there could be a lack of consistency without such guiding principles. Granted, the Village has two “levels” of protection with respect to the development. The first being the Village owns the property and has a lot of discretion in how it is used/developed. The second are the restrictions imposed by the zoning code.

Planning Commission also expressed concerns about any developers having to seek variances, however, the concept of variances is baked into the approval process set forth in the zoning code. Specifically, Section 154.84.8(B), which states that:

“The Commission shall have categorical ability to recommend varying or relaxing the standards of this chapter and the Zoning Ordinance as a part of the recommendation provided that any such request is found to meet the intent of the AGD district.”

Likewise, Section 154.84.8(D)(1) gives Village Council the same authority.

Beyond any initial development, if the Village does not adopt some minimum zoning requirements, it could create some issues. And while it may be viewed as taking away the

ability for any developers to be creative, the Village needs to think beyond the initial development. If a developer were to lease/purchase and develop a piece of Amberley Green, the opportunity for restrictions on the second or third use could be limited. Having some basic restrictions in place would be helpful.

Staff does not believe having those basic restrictions/rules in place are likely to be a deterrent to any serious developer because the designation process gives the Planning Committee and Council the authority to grant exceptions as a part of the process. And any developer with any experience is going to understand that there may be some restrictions that need to be worked through. Granted the zoning code text may appear as cumbersome, and may need tweaked as time goes on, but getting zoning text in place at least enables discussions with interested parties. Case in point, when the Scottish Rites was interested in redeveloping the former clubhouse, our single family zoning on the property prevented the Scottish Rites from investing several million dollars into the clubhouse.

In regards to the 20% limit on retail, Planning Commission preferred this to be lifted. As this topic was vetted during council work sessions, it was Council's belief that free-standing retail wasn't desired but if the retail co-located with another use, it would be more desirable.

In keeping with the spirit of Council's intentions to create a zoning code text, staff's recommendation is to consider Planning Commission's recommendations but adopt zoning code text that enables the Village to consider zoning on the property that fits within our objectives.

In anticipation of the public hearings for Planning Commission, staff met with the Public Outreach Committee of Council to formulate an outline of approaches to inform residents about what the AGD means. The result was a series of communication tools that were shared with residents including:

1. A series of short instructional videos regarding the proposed changes, why they are needed and what comes next

[#1: Why Do We Need Changes?](#)

[#2: What's Included in the Zoning Text?](#)

[#3: The Process: What Comes Next?](#)

2. A postcard mailer to direct residents to a dedicated “one-stop” webpage
3. The “one-stop” webpage itself, which includes links to the videos (and scripts), the postcard mailer, a spot for posting meeting dates, as well as links to background information and zoning language
4. Social media posts utilizing the instructional videos, animated memes and links back to the dedicated webpage <https://www.amberleyvillage.org/2020/06/12/amberley-green-zoning-information/>

These resources have been available throughout the process, and were reactivated through print and digital newsletters and meeting notices in anticipation of Council holding a public hearing.

At the September 14 meeting, Council conducted a first reading of the ordinance and set the public hearing for October 12. After the public hearing, Council will likely have a third reading of the ordinance on November 9 after which time, action should be taken to create the zoning text for Amberley Green.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2020-16

ORDINANCE ADOPTING CHAPTER 154.84 TO TITLE IV OF THE VILLAGE OF
AMBERLEY CODIFIED ORDINANCES ADOPTING AMBERLEY GREEN
ZONING DISTRICT REGULATIONS

WHEREAS, in order to promote the health, safety, and welfare of residents and the community as a whole, Amberley Village maintains a Zoning Code that applies to different zoning districts within the Village to protect and enhance the attractive appearance of the community and to assist in potential economic development as evaluated and determined by Village Council;

WHEREAS, in order to effectively consider any type of development of the Village-owned Amberley Green property, the zoning had to be changed from the previous, more restrictive Residence A zoning (single-family, 1 acre lots);

WHEREAS, the Village, with the assistance of the Hamilton County Regional Planning Commission (“HCRPC”), created a special zoning district for Amberley Green that would allow for potential mixed-uses, to preserve green space, create recreational and residential areas, while also allowing the potential opportunity for revenue-generating businesses to locate at the site, which would add to the tax base of the Village.

WHEREAS, Village Staff and Council have been working to create an environment to maintain green space for Amberley Green while enabling development to occur if the Village Council finds such a proposed use acceptable;

WHEREAS, in accordance with the Village Charter and Ordinances, Village Council referred proposed zoning text for the Amberley Green Zoning District to the Planning Commission for the purpose of reviewing and making recommendations to Village Council concerning changes and adoption of the zoning regulations proposed for Amberley Green;

WHEREAS, the proposed zoning text was presented to the Planning Commission, which held public hearings on July 8, 2020 and August 3, 2020. Bryan Snyder from the HCRPC attended and made a presentation at the July 8, 2020 Planning Commission hearing, at which the Planning Commission requested additional information from Village staff. The additional information was presented at the August 3, 2020 public hearing;

WHEREAS, at the public hearing on August 3, 2020, the Planning Commission voted 3 to 1 to recommend that Council amend the proposed zoning code text for Amberley Green to maintain the current land usage classifications as written, with the

Second Reading

exception of the 20% limitation on retail use in mixed-use facilities. The Planning Commission also recommended removing all other proposed zoning requirements, including those relating to set-backs, site development, landscaping, signage, and architectural design in the interest of allowing potential developers to proceed without having to acquire additional variances;

WHEREAS, the Amberley Green Zoning Regulations as reviewed and recommended by the Planning Commission are attached and incorporated into this Ordinance;

WHEREAS, Council finds that the Amberley Green Zoning Regulations as recommended by the Planning Commission serve to protect and enhance the appearance of use of the Amberley Green property, while also allowing for potential future economic development of the property;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: Title IV of the Village of Amberley Codified Ordinances is hereby amended to add Code Sections 154.84 and 154.84.1, as set forth in more detail in the attached Zoning Regulations

SECTION 2: This Ordinance shall take effect and be enforced from and after the earliest period allowed by law. Passed this _____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething	_____
Wolf	_____
Bardach	_____
Conway	_____
Hattenbach	_____

Second Reading

Kamine _____
Warren _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

Planning Commission Comments regarding Amberley Green Development District Text

1. Comments about potential allowable principal uses on the property like hospital, nursing homes, assisted living facilities and hotel.

The inclusion of these uses does not mean Amberley Village plans to allow all the listed usages, but these are concepts the Village would consider. The purpose of the proposed zoning text is to anticipate possible usages in the future and allow for flexibility/creativity. Village Council and staff carefully considered the list to keep as many options open for the future as possible. This was done with the premise the Village controls the property and ensures the Village can act should an opportunity presents itself that would meet Village objectives. Principal uses are subject to Village approval, as owners of the property, but can only be considered if included in the zoning text. By exclusion from the list, a principal use cannot be considered at all without completing a full zoning text amendment involving Village Council and Planning Commission.

Planning Commission recommendation options:

- a. Leave the principal permitted uses intact.
 - b. Further define any principal permitted uses to be included.
 - c. Eliminate specific principal permitted uses.
2. Comments about event center being listed as both profit and non-profit.

154.84.1 (A) 4 refers to “Banquet/Event Center” and 154.84.1 (A) 6 refers to non-profit event centers.

There is no reason for profit vs. non-profit. The non-profit was included from the beginning and then it was suggested that banquet center be listed as a principle use. The reference to non-profit can be removed.

Planning Commission recommendation options:

- a. Leave both profit and non-profit intact.
- b. Eliminate non-profit.

3. Comments regarding height restrictions.

154.84.2 places a restriction at two and one-half stories or 35 feet in height.

The height was originally greater, but the consensus of Council was to keep it at 35' and if a higher office building was proposed, a variance could be sought. Staff did include a provision originally to allow greater height with additional setback but that was removed.

2.5 stories is consistent with other sections of our code. 35 feet would allow 2.5 stories with a pitched roof but adding height without adding additional stories isn't recommended.

The key is to determine what style architecture to encourage and what you would allow. The "typical" floor to floor of an office building is 13'6". For a traditional "flat roof" office building, that would translate into 27' plus the roof parapet of +/- 3' for a total of 30'. Then if there is rooftop HVAC equipment, you would want that screened and that would also add to the total height. Where you run into trouble with the 35' limitation is when there are higher finished ceiling height requirements due to the use or higher first floors for aesthetic reasons.

If you allow higher total building heights, this will allow higher floor-to-floor heights and different roof types.

If you want to allow for a 3-story building, zoning text should read up to 45' in height and 75' for a 5-story office building.

Another option is to set a maximum height and stipulate for every one foot of height above the maximum, each of the required front, side, and rear yard setbacks are increased by two feet.

Planning Commission recommendation options:

- a. Leave the height restriction intact.
 - b. Consider a two and one-half story limitation but allow for a much higher total height to accommodate pitched roofs.
 - c. Increase the height restriction to 45', 60' or 75'.
4. Some concern about lot size for residential development at 8,000 square feet will not generate the type of housing for residents that want to downsize but will generate a small house on a small lot equaling a low-price house.

Originally, the Village had a 5,000 square-foot lot size at one time and we also included attached single-family as a use in a previous draft. Attaching homes would require attached single-family to be listed as a permitted use. Other than that, the minimum lot size, and therefore the permitted density, is a number that needs to be decided through the process. Village Council will make that determination when there is a proposal for the residential piece of the property and could establish covenants for the property as well. More density is generally supported by the planning profession but may not be right for the village.

Minimum lot sizes are typical in zoning and minimum lot sizes determine how small a developer can subdivide a lot. However, these criteria do not guarantee a particular price point for residential. What Council was attempting to accomplish is a different single-family option in the Village. Smaller lots do not necessary translate to lower price points and from a planning standpoint, what seems to be trending right now is a large house on a small lot.

To control it further, material requirements (like no vinyl siding), minimum square footage of houses, minimum setbacks, etc. could be incorporated into the regulations or part of the covenants.

Planning Commission recommendation options:

- a. Leave the minimum lot size intact.
- b. Modify the minimum lot size with the intent to get a higher priced single-family residential house.
- c. Recommend covenants to address the concern.

5. Some concern that landscaping standards are too light.

3 shrubs per 100 feet is noticeably light. 4 trees per 100 feet is appropriate allowing 25 feet between trees and that standard is included in the Hamilton County zoning code and was prepared by a landscape architect in 1996 as the minimum space necessary to allow canopy trees to grow properly. The Hamilton County code includes between 10 and 20 shrubs per 100 feet for streetscape and boundary buffers; raising the 3 shrubs to 10 or 20 shrubs per 100 feet would be a good suggestion to beef up landscaping.

Reference was made to Mason's landscaping. Their landscape code has been attached and is applicable as it is considered heavy.

Planning Commission recommendation options:

- a. Leave the landscaping minimums intact.
- b. Modify the landscaping standards to mimic another community.

6. Some concern about unnecessary architectural restrictions in 154.84.6 that are too restrictive.

Architectural standards are subjective. The ones that were included are a minimum set of standards to require buildings with undulating facades and variable roof lines. If a more modern character is desired, they can be modified to allow flat facades and roofs lines and more glass. It is up to the Village as far as what character is desirable.

Here are some standards related to exterior buildings from the City of Mason Code:

D) Exterior Building Material.

- 1) Unfinished or unpainted non-decorative concrete block shall not be used on any exterior wall.
- 2) Metal siding shall not be used on any wall facing a public street or a residential district. If metal siding is utilized on any remaining wall, it shall be subject to the approval of Planning Commission.
- 3) A combination of brick, masonry, glass, architectural metal wall panels, or other suitable building materials shall be used on the front facade of the building, subject to the approval by Planning Commission.

E) Mechanical Screening. All roof mounted mechanical equipment shall be screened from view from adjacent property and zoning districts and from roads right-of-way in all zoning districts using durable, compatible, opaque materials.

Planning Commission recommendation options:

- a. Leave the architectural restrictions intact.
- b. Modify the architectural standards to mimic another community.

AMBERLEY GREEN DISTRICT (AGD) REGULATIONS

154.84 PURPOSE.

In addition to the purposes listed in Section 154.05 (B), the purpose of the Amberley Green District is to encourage preservation of green space and walking trails for residents while allowing limited opportunity for new development. The area included in the district is characterized by steep slopes and unbuildable area to the west and flatter, more buildable areas to the east. The desire of the village for these potential development areas is to also include green areas beyond the unbuildable portions of the property and walking trail connections to ensure preservation of the unique and beautiful qualities of the property.

The Amberley Green District is applied to properties that have an AGD district designation. Properties in the Village that are eligible to request AGD district designation, in accordance with the regulations and procedures below, include all properties bounded by East Galbraith Road and the Village Corporate limit on the north, Ridge Road to the east, the Village Corporation Limit to the west, and the northern property lines of northernmost residential properties on Burning Tree Lane, Fernwood Drive, Willowbrook Lane, and Twigwood Lane to the south.

154.84.1 USE REGULATIONS.

- (A) *Principal Uses.* A building or lot or other land area in this district shall be used only for the following purposes.
1. Active and passive recreational uses including pools, splash parks, sports fields and courts, outdoor amphitheaters, public parks and walking trails, dog parks, and woodland preservation areas.
 2. Single-family dwellings.
 3. Community gardens/Agriculture
 4. Banquet/Event Center
 5. Government/Public buildings and facilities.
 6. Other institutional uses including religious institutions, day care centers, hospitals, schools, universities and other educational related research facilities, and non-profit event centers, summer camps, and day camps.
 7. Nursing homes, assisted living facilities, and continuing care retirement facilities.
 8. Offices, including professional business offices, medical/dental offices, accounting services, banking/financial institutions, legal services, professional consulting/counseling services, real estate and securities brokering, hotels, and tax preparation services.
 9. Restaurants (without drive throughs)
 10. Retail uses and/or facilities within a mixed-used building and not to exceed 20% of the total building square footage, including, but not

limited to restaurants, baked goods, cheeses, fruits and vegetables, meats, ice cream, beer, wine, liquor, confectioneries, flowers and plants, pharmacies, cosmetics, photographic equipment and supplies, pets and pet supplies, clothing, jewelry, sporting goods, bicycles, toys, music and musical instruments, luggage, books, glassware, medical and surgical equipment, office furniture equipment and supplies, appliances, business machines.

11. Other similar uses determined to be compatible with the uses listed above and approved as part of the AGD district approval per the procedures outlined in this chapter.

(B) *Accessory Uses.*

1. Home Occupation provided any such use shall comply with the requirements of Section 154.25(B)(1).
2. Accessory buildings and uses customarily incidental to a permitted use located on the same lot as the single-family use and subordinate in size to the single-family home and as further regulated by Section 154.12.

(C) *Temporary Uses.* Temporary uses, including but not limited to farm markets, festivals, food trucks, tree sales, community gatherings, and community commerce, may be permitted provided that such temporary use shall either be approved as part of the Concept or Final Development Plan for the principal use or shall be approved by the Zoning Board of Appeals in accordance with Section 154.66(A)(4).

154.84.2 HEIGHT REGULATIONS.

No building shall exceed two and one-half stories or 35 feet in height, whichever is the lesser height.

154.84.3 REQUIRED MINIMUM LOT AREA, WIDTH, AND SETBACK REGULATIONS.

All uses shall be setback a minimum of 50 feet from the boundaries of the Amberley Green area as described in Section 154.84 and shall also comply with the following minimum requirements.

- (A) *Lot area.* The minimum lot area for single-family detached uses shall be 8,000 square feet, and the minimum lot area for all other uses shall be 21,780 square feet.
- (B) *Ground area.* There is no maximum ground area coverage for single-family detached uses. For all other uses, the total ground area to be occupied by structures shall not exceed 50% of the lot area.
- (C) *Single-family detached residence lot width and setbacks.* Single family detached lots shall have a minimum width of 50 feet. All single-family structures shall comply with the following minimum yard requirements:

1. Front yard: 25 feet
 2. Side yard: 5 feet
 3. Rear yard: 35 feet
- (D) *Other permitted uses lot width and setbacks.* All other lots shall have a minimum lot width of 100 feet and shall comply with the following minimum yard requirements:
1. Front yard: 50 feet
 2. Side Yard: 20 feet
 3. Rear Yard: 20 feet

154.84.4 SITE DEVELOPMENT REGULATIONS.

- (A) *Off street parking.* Facilities for parking residents, employees, visitors, and business vehicles must be provided on the premises in accordance with the following uses and calculations unless modified as part of the Concept or Final Development Plan approval following submission of evidence indicating that the sufficient parking will be provided through shared parking agreements, a mix of uses with expected hours of high demand that do not overlap, or other such evidence as may be submitted to support a reduction of the spaces required in this Section. Such facilities other than those related to single-family residences, shall be setback a minimum of 50 feet from the boundaries of the Amberley Green area as described in Section 154.84 and 20 feet from all other public streets, private access easements, and interior lot lines. Parking spaces for the handicapped shall be provided in accordance with the provisions of the Ohio Basic Building Code.
1. Detached single-family residential: Two spaces for each dwelling unit
 2. Government/Public buildings and facilities: One space per 250 sq. ft. of floor area.
 3. Religious Institutions: One space per eight seats or bench seating in the main assembly area.
 4. Daycare centers: One space per employee + one space for each facility vehicle stored on the lot + one parking space for each six children.
 5. Hospitals: One space per bed.
 6. Schools, K-6: One space for each three seats in any auditorium, or one space for each classroom, whichever is greater.
 7. School, Junior High/Middle School: One space for each three seats in any auditorium, or one space for each classroom, whichever is greater.
 8. School, Senior High: One space per employee + twelve visitor spaces, plus one space per six students.
 9. School, University, Vocational/Professional, or Educational Research Facility: One space per employee + one space per two registered student capacity.

10. Amphitheater and event center: One space for each three seats or one space per 50 square feet of net floor area where fixed seating is not available.
11. Summer camp and day camp: One space per employee + one space per each camp vehicle + one space per five users at maximum capacity.
12. Swimming pools and splash parks: One space for each 50 square feet of pool or wet park surface area + one space per employee.
13. Athletic/Play field: Ten spaces per acre.
14. Tennis/Basketball/Racquet clubs and similar recreation facilities: Eight spaces for each indoor tennis/basketball court, five spaces for each outdoor tennis/basketball court, five spaces for all other indoor and outdoor courts.
15. Parks and playgrounds: Four spaces per acre.
16. Nursing homes, assisted living facilities, and continuing care retirement facilities: One space per six residents + one space per employee.
17. Offices, excluding Medical: Three spaces for the first 1,000 sq. ft. or fraction thereof, + one space per 400 sq. ft. of floor area in excess of 1,000 sq. ft.
18. Offices, Medical: Six spaces + one space per 200 sq. ft. of floor space in excess of 1000 sq. ft.
19. Retail: One space per 200 sq. ft. of floor area.
20. Restaurant: One space per 100 sq. ft. of floor area.

(B) *Pedestrian Facilities.*

1. Sidewalks shall be a minimum of four feet wide and are required along both sides of all streets.
2. A connection shall be established from abutting streets with sidewalks to the entrance of primary structures through the use of sidewalks and special demarcation.
3. Pedestrian areas in parking lots or across interior drives shall be demarcated with special paving, color or height change, and/or striping for increased safety.

(C) *Lighting.*

1. All outdoor lighting for non-residential uses shall be designed, located, and mounted at heights no greater than 18 feet from grade, must have cutoff fixtures, and shall not shine directly onto adjacent residences.
2. All outdoor lighting for non-residential uses shall be designed and located to permit maximum light levels of 0.0 foot-candles at any residential property or lease line and 1.0 foot-candles at all other property or lease lines.

(D) *Dumpster and trash handling areas.* The following requirements shall apply to all dumpsters, trash handling areas, and related serviced entrances.

1. Dumpsters, trash handling areas and related screening, shall be located in compliance with the same minimum setbacks as a main building.

2. Any such structure shall be screened on three sides by a fence or wall from the view from public streets and any abutting properties.
 3. Any fence or wall required under this Section shall have a height no greater than seven feet and no less than five feet. Any wall shall be constructed in a durable fashion of brick, stone, or other masonry materials with no greater than 25% of the wall surface left open. Any fence shall be constructed in a durable fashion of wood posts and/or planks with minimum diameter or width of three inches and with no greater than 25% of the fence surface left open between posts and/or planks.
- (E) *Outdoor Storage.* Outdoor sales, display and storage shall be prohibited unless it is specifically permitted as part of an approved Concept or Final Development Plan or it is part of a temporary use permitted by Section 154.84.1.

154.84.5 LANDSCAPING REGULATIONS.

- (A) *Streetscape Buffer.* A Streetscape Buffer shall be installed along the property line of all non-single-family residential uses abutting all public street right-of-way and private access drives consisting of a minimum of 10 feet in depth and including a minimum of four understory or canopy trees and three shrubs per 100 linear feet of frontage.
- (B) *Boundary Buffer.* A Boundary Buffer shall be installed between any residential use and any non-residential use, including mixed use buildings consisting of a minimum of 10 feet in width and including a minimum of four canopy or evergreen trees and three shrubs per 100 linear feet of boundary length.
- (C) *Interior parking lot landscaping.* Interior parking lot landscaping shall be required for all new and expanded parking areas greater than 10 spaces in accordance with the following standards.
1. The total landscape area required in parking lot areas is 22 sq. ft. per parking space.
 2. Landscape areas shall consist of parking islands or peninsulas and all required landscape materials shall be planted within these island or peninsula areas. Best Management Practices (BMP's), such as rain gardens or bio swales are permitted.
 3. The minimum number of canopy trees is one canopy tree for each 10 parking spaces. Any fractional number of trees should be calculated to the next highest whole number.
 4. To determine the total number of required shrubs, multiply the total number of required canopy trees by three. One canopy tree may

substitute for 3 shrubs. Trees and shrubs do not have to be equally spaced and may be grouped.

(D) *General Landscaping Standards.* All required Streetscape, Boundary Buffer, and Interior parking lot landscaping shall comply with the following standards.

1. Canopy trees shall be deciduous trees with a minimum of 12 feet in overall height or a minimum caliper of 2 ½ inches when installed, and have an expected height of at least 35 feet at maturity.
2. Understory trees (flowering/ornamental trees) shall be a minimum of 5 feet in height in clump form or a minimum caliper of 1 ½ inches when installed.
3. Evergreen trees shall be a minimum of 5 feet in height when installed.
4. Shrubs shall be at least 18 inches in height or 24 inches in spread when installed.
5. Existing mature trees and shrubs that are preserved may be used to fulfill landscape requirements on a one to one basis except that any mature trees with a caliper greater than 6 inches may substitute for two required trees.

154.84.6 ARCHITECTURAL REGULATIONS.

The purpose of this section is to require architectural features for all nonresidential uses which increase visual interest, reduce undifferentiated masses and relate to the pedestrian scale, in accordance with the following standards.

- (A) Facades shall have a defined base or foundation, a middle or modulated wall, and a top formed by a pitched roof or articulated cornice, in each instance appropriate to the building style.
- (B) Buildings with continuous facades that are 90 feet or greater in width shall be designed with offsets (projecting or recessed) not less than two feet deep, and over intervals between offsets of not greater than 60 feet.
- (C) Building facades may be constructed from stone, masonry, cement fiber board, wood siding, split-face, textured concrete, heavy gauge vinyl, glass or other materials which provide the same desired quality.
 1. Concrete masonry units (CMU or block) shall be textured or split-face and otherwise not smooth.
 2. Office uses may use architectural metal panels, glass (up to 75% of the façade area) and ornamental metal.
 3. Stucco, EIFS, or other similar material shall be used for trim or architectural features only.

- (D) Buildings constructed of metal shall be prohibited, except as provided in Section 154.84.6(C)(2).
- (E) Roofs may be pitched, use stepped parapet walls, three dimensional cornices, dimensioned or integrally-textured materials, or be sloped with overhangs and brackets. Parapets shall not exceed more than one-third (1/3) the height of the supporting wall.
- (F) Entryway features are required at the primary entrance to the structure and shall include elements such as: covered entries, integral planters, awnings, raised corniced parapets over the door, arches, or architectural details such as tile work and moldings that are integrated into the building structure and design.
- (G) The architectural style, materials, color and design on the front elevation shall be applied to all elevations of the structure adjacent to any public street, primary internal drive or residential use.

154.84.7 SIGNAGE REGULATIONS.

No sign may be posted on public property or within the public right-of-way along public roads, except village corporation signs, highway directional or regulatory signs and traffic safety signs erected and maintained by public agencies. All signs shall be placed in such manner that they will not obstruct the vision of drivers with regard to oncoming or intersecting traffic on any public or private roads or driveways. Only the following types of signs are permitted.

- (A) *Building Signs.* Any business or other permitted nonresidential use shall be permitted one-half (0.5) square foot of Building Sign surface area for each foot of building frontage that fronts a public right-of-way or the façade that contains the main entrance to the building and such building signage shall be located on the façade from which the measurement is taken. Building signage of a commercial or advertising nature shall not be permitted for residential uses.
- (B) *Freestanding Signs.* Businesses and/or centers containing multiple businesses shall be permitted a maximum of one monument sign for the business or center for the joint use of all tenants for which the facility is designed, including any outlots, subject to the following criteria.
 - 1. Signs shall be allowed only for parcels with at least one hundred fifty (150) feet of frontage adjoining a public street.
 - 2. All freestanding signs shall be monument style ground mounted signs.
 - 3. Freestanding signs shall not exceed 8 feet in height.

4. The sign shall be setback a minimum of 5 feet from all public rights-of way and private access easements and a minimum of 20 feet from a lot line of any residentially zoned or used property.
5. Signs shall have a message area of not more than 50 square feet for nonresidential uses or 32 square feet for attached residential developments.
6. Electronic message centers/Electronic signs and internally illuminated signs shall be prohibited.

(C) *Other Permitted Signs.*

1. Church or public building bulletin boards not exceeding 10 square feet in area.
2. Temporary signs on over 40 inches from the ground and not exceeding 6 square feet in area, the purpose of which is to communicate information about the lease or sale of a building or lot, which signs shall be removed as soon as the property is leased or sold.
3. Small announcements or professional signs not over one square foot in area.
4. Highway or directional and traffic safety signs erected and maintained by public agencies.
5. Outdoor election signs, provided that they may not be erected prior to four weeks before the day of the election and that the owner of the property on which the sign is located must cause the sign to be removed within 72 hours after the election; a sign permitted under this section shall not exceed 12 square feet in area and the aggregate of all signs placed on any parcel of real property in one ownership shall not exceed 60 square feet, nor shall they be posted such that the bottom edge of each sign is more than 40 inches from the ground. All such signs shall be placed in such manner that they will not obstruct the vision of drivers with regard to oncoming or intersecting traffic on any public or private roads or driveways.
6. Temporary signs associated with an approved temporary use not exceeding 10 square feet in area.

154.84.8 AMBERLEY GREEN DISTRICT (AGD) DESIGNATION PROCESS.

Establishment of an Amberley Green District (AGD) designation and all subsequent development and redevelopment within an established AG district shall be conducted in accordance with the following processes.

- (A) *Concept Plan Submission.* The submission of a Concept Plan is required as the initial process for establishment of the AGD district. The applicant is encouraged to engage in informal consultations with the Village Building Commissioner prior to preparing the Concept Plan, it being understood that no statement or representation by the Building Commissioner shall be binding upon the Village. The applicant shall prepare a Concept Plan and

shall submit the number of copies of this Concept Plan as specified by the Building Commissioner along with the completed application to the Planning Commission for consideration. This Concept Plan submission shall contain the following:

1. A written text setting forth in detail the criteria and conditions which the developer will follow in determining final elevations, locations of improvements, maximum slope, size, density, character and management of the development for the purposes of a Final Development Plan.
2. An existing conditions map showing existing topography, including the location of natural features such as creeks, ponds, significant stands of trees and other nature features of note requiring special consideration, as well as man-made features including easements, roads, sewer lines, adjacent property lines and all existing structures located on the property.
3. A preliminary development plan map of the property showing land use, general topography and physical features and the following information:
 - a. Property boundaries;
 - b. Proposed street plan indicating all surrounding streets and access points as well any private streets or walking trails;
 - c. Proposed pedestrian circulation system including sidewalks and hike/bike trails;
 - d. General location and size of different land use areas;
 - e. Density levels or maximum building size proposed for each area;
 - f. General location of schools, parks or other community facility sites, if any
 - g. Setback and height requirements for each area;
 - h. Proposed drainage plan;
 - i. General utility layout;
 - j. Parking layout for non-residential uses;
 - k. Preliminary geotechnical data indicating soil types for any area containing slopes in excess of 20%;
 - l. Any other information specifically requested by the Village to adequately review the proposed AGD district.
4. A written description of the management of any open spaces or common areas describing the form of organization to be followed in the establishment of a property owners' association in the event that the care and maintenance of such common areas is to be the responsibility of the property owners. This description shall also include any proposed covenants and restrictions designed to govern open spaces or other common areas.
5. Time schedule of projected development if construction is to extend beyond a two (2) year time period.

- (B) *Village Planning Commission Review and Recommendation.* The Village Planning Commission shall study the application and Concept Plan and shall hold a public hearing within thirty-five (35) days of the time of application. Following this public hearing, the Commission shall make a report to the Village Council recommending approval, approval with modification, or disapproval and the reasons therefore. The Commission may explicitly impose special conditions relating to any pertinent development characteristics as needed in making a recommendation. The Commission shall also have categorical ability to recommend varying or relaxing the standards of this chapter and the Zoning Ordinance as part of the recommendation provided that any such request is found to meet the intent of the AGD district.
- (C) *Conditions of Approval.* Upon receipt of the recommendation of the Village Planning Commission, the Village Council shall study and review the proposed Concept Plan and shall approve, modify, or disapprove the application on the basis of (1) all application requirements have been satisfied, and (2) finding that the following specific conditions are met:
1. That each individual section of development, as well as the total development, can exist as an independent unit capable of creating an environment of sustained desirability and stability or that adequate assurance will be provided that such objective will be attained;
 2. That the uses proposed will not be detrimental to present and potential surrounding uses, but will have a beneficial effect which could not be achieved under other zoning districts in these regulations;
 3. That the internal streets and thoroughfares proposed are suitable and adequate to carry anticipated traffic and that a traffic study has been completed to ensure adequate capacity for traffic in the vicinity of the development if requested by the Building Commissioner, Planning Commission, or Village Council;
 4. That any part of a development not used for structures, parking and loading areas or streets shall be landscaped or otherwise improved;
 5. The development will not impose an undue burden on public services and facilities such as fire and police protection.
 6. That the density of each individual phase of the development, as well as the density of the entire project shall not exceed the maximum allowable density as permitted in the AGD district.
- (D) *Village Council Action.* Council shall have thirty-five (35) days from the date of the report and recommendation of the Planning Commission to hold a public hearing for consideration of the Concept Plan. Action by the Village Council shall be as follows:
1. If from the facts presented, the Council is unable to make the necessary findings specified in Section 154.84.8(C), Conditions of Approval, the application shall be denied or returned to the applicant for clarification. In taking action, the Council may deny the Concept Plan or may approve said plan subject to specified amendments.

Council shall also have categorical ability to vary or relax the standards of this chapter and the Zoning Ordinance as part of the approval provided that any such request is found to meet the intent of the AGD district. If the application is approved by Council, the approval of the Concept Plan shall be limited to the general acceptability of the land uses proposed, density levels and their interrelationship, and shall not be construed to endorse precise location of uses, configuration of parcels, or engineering feasibility which are to be determined in subsequent preparation of detailed site development plans. Approval of the Concept Plan shall constitute the creation of a separate "AGD" Zoning District. The new zoning designation shall replace any existing zoning classification.

2. At the time of adopting any Ordinance establishing an "AGD" District, the Council shall make appropriate arrangements with the applicant, which will ensure the accomplishment of the public improvements and reservation of common open space of the public improvements shown on the approved Concept Plan.

(E) *Final Development Plan Approval Process.* Once the Concept Plan has been approved by the Council, a Final Development Plan for each section of the overall development must be reviewed and approved by the Building Commissioner prior to the issuance of any Zoning Certificate. The Final Development Plan shall be in accordance with the original Concept Plan; shall be prepared for the applicant by a professionally competent engineer, architect and/or landscape architect; and shall include the following:

1. Site plan indicating lot lines, building outlines, off-street parking and loading spaces, pedestrian walkways and vehicular circulation.
2. Preliminary building plans, including floor plans and exterior elevations.
3. Landscaping and buffering plans.
4. Evidence that the development will not impose an undue burden on public services and facilities such as fire and police protection.
5. Specific engineering plans, including site grading, street improvements, drainage and utility improvements and extensions as necessary.

Approval of each Final Development Plan for each unit of an AGD district shall be valid for one (1) year. No Zoning Certificate or Building Permit shall be issued for any structure within the AGD district until the final Subdivision Plat has been recorded with the County Recorder, if applicable.

(F) *Amendments to Approved Concept and Final Development Plans.* An approved Concept Plan or Final Development Plan within the AGD district may be amended by the following the procedures:

1. Minor Adjustments. Minor adjustments to an approved Concept Plan or Final Development Plan which become necessary because of field conditions, detailed engineering data, topography, or critical design criteria may be authorized by the Building Commissioner. These minor adjustments may be permitted, provided that they do not increase density, do not including any variances to the Zoning Code, decrease

the number of parking spaces, or allow buildings closer to abutting residential property lines.

2. Major Adjustments. Changes to an approved Concept Plan or Final Development Plan determined to be major adjustments not authorized above and not including any modification of written conditions of approval contained in a Village Council Ordinance shall require review and approval by the Village Planning Commission.

(G) *Appeals.*

1. Any party aggrieved by the administrative decision of the Building Official concerning a Final Development Plan or Minor Adjustment to a Final Development Plan may appeal within 30 days of the date of the decision to the Village Planning Commission.
2. Any other appeal of the legislative action of Village Council concerning a Concept Plan or the administrative action of the Planning Commission concerning a Major Adjustment may be appealed following the procedures for such appeal as outlined in the Ohio Revised Code.

Wallis, Carolyn

From: AMBERLEY VILLAGE E-GOV WEBSITE <noreplies@egovlink.com>
Sent: Monday, October 5, 2020 12:28 PM
To: Wallis, Carolyn
Subject: Submission: General Suggestion (re: James Tuohy)

This automated message was sent by the Amberley Village E-Gov web site. Do not reply to this message. Contact Carolyn Wallis for inquiries regarding this email.

A Amberley Village Action Line issue was submitted on 10/5/2020 12:27 PM.

Click the following link to view this Action Line Request:

http://www.egovlink.com/amberley/admin/action_line/action_respond.asp?control=1401804&e=Y

ACTION LINE REQUEST DETAILS

DATE SUBMITTED: 10/5/2020 12:27 PM

TRACKING NUMBER: 14018041227

CATEGORY ID: 9799

CATEGORY TITLE: General Suggestion

SUGGESTION/ISSUE: ...

Describe your question or comment below.

In reviewing the proposed zoning text changes for Amberley Green, I suggest consideration of minimum or maximum percentage uses of the property. For examples, green space would be maintained at a minimum of 25% of the property, or retail space might have a maximum usage of 20% of the property.

LOCATION: 7775 Sagamore Drive

ADDITIONAL INFORMATION: 7775 Sagamore Dr

ACTION LINE REQUESTER CONTACT INFORMATION

NAME: James Tuohy

BUSINESS:

EMAIL: jim2e@hotmail.com

PHONE: (330) 635-4450

FAX:

ADDRESS: 7775 Sagamore Dr

Cincinnati OH

45236

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: October 9, 2020
RE: Allowable Height of Hedges

ITEM: First Reading: Ordinance 2020-17, Amending Village Zoning Code Section 154.14, Pertaining to the Allowable Height of Hedges and Set Public Hearing

ACTION REQUESTED: On October 12, hold a first reading for Ordinance 2020-17 and set a public hearing for the ordinance to be held on November 9. Hold a public hearing on November 9, consider public comment, and adopt Ordinance 2020-17.

PURPOSE: To adopt changes to section 154.14 of the Village Zoning Code in regards to zoning regulation pertaining to the allowable height of hedges.

In the Summer of 2020, property maintenance code changes that had been vetted through the Law Committee and Planning Commission were adopted by Council on July 13 and went into effect on August 27.

Although not included in the recommended changes to the zoning and property maintenance code changes that had been discussed over the last 2 years, the language for the allowable height of hedges was questioned. This item was referred to the Law Committee then forwarded to the Planning Commission.

The proposed change to 154.14 (A) to allow hedges, not in the public right of way to be taller than two and a half feet in height was referred to and discussed by the Planning Commission on September 9, 2020.

The Planning Commission, in consultation with staff, recommended the following changes to the Code as it pertains to the allowable height of hedges:

§ 154.14 FENCES, WALLS, AND HEDGES.

(A) Notwithstanding other provisions of this Zoning Code, ~~fences, walls, and hedges~~ fences and walls not exceeding ~~four-and-a-half~~ feet in height may be permitted in any required side or rear yard ~~or along the edge of any yard~~, provided that no fence or wall ~~along the sides or front edge of any front yard~~ shall be permitted in any part of a front yard ~~shall be permitted~~. Hedges along or directly adjacent to a public right of way ~~may~~ shall be permitted, provided that they are not over two-and-a-half feet in height ~~may be permitted in public right of way a front yard~~. Hedges not along or adjacent to a public right of way ~~may~~ shall be permitted and are not subject to the two-and-a-half foot height restriction. All hedges shall be trimmed and maintained to present a neat and orderly appearance consistent with Village standards.

(B) Privacy panels are permitted in a rear yard located directly behind, and attached to or immediately adjacent to, the principal structure. The finished side of a panel shall face adjacent properties. The unfinished side of a panel, with any exposed posts or supports, shall face in toward the principal structure of the subject property. The construction and appearance of privacy panels shall be aesthetically pleasing and appropriate for the location. Materials such as

brick, block, lumber, vinyl, natural materials or landscaping, shall be used and are to be similar or complementary in appearance and style to the principal structure. Alternate materials may be considered for approval by the Village Manager. Privacy panels are subject to the village Property Maintenance Code. Privacy panels shall be located as close as possible to the object or area intended to be screened so as to allow for limited screening but also minimize adverse effects on neighboring properties and sight lines. The maximum height of a privacy panel, as measured from the bottom of a panel, shall be no more than six feet. The maximum height of a privacy panel as measured from the ground or deck surface shall be no more than six and one-half feet. The maximum

At the October 12 meeting, Council should conduct a first reading of the ordinance and set the public hearing for November 9. After the public hearing, Council will likely have a third reading of the ordinance on December 14 after which time, the zoning changes can be adopted and will go into effect in 45 days.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2020-17

ORDINANCE TO AMEND SECTION 154.14 OF THE VILLAGE ZONING CODE

WHEREAS, the Village of Amberley maintains a Zoning Code in order to promote the health, safety, and welfare of residents and the community and to protect and preserve property values and the quality of the residential environment;

WHEREAS, during Council's review and readings of changes to other portions of the Zoning Code in the Summer of 2020, the Zoning Code's language regarding the allowable height of hedges contained in Section 154.14(A) was questioned;

WHEREAS, the proposed change to 154.14 (A) to allow hedges, not in the public right of way to be taller than two and a half feet in height was referred to and discussed by the Planning Commission on September 9, 2020;

WHEREAS, the Planning Commission, in consultation with staff, recommended adopting changes to the Zoning Code as it pertains to the allowable height of hedges as set forth herein;

WHEREAS, Council finds and determines that the proposed changes serve the public interest and protect the health, safety, and welfare of the residents and community;

WHEREAS, Council finds and determines that the proposed changes constitute measured and reasonable restrictions on the use of one's property in order to balance and protect the rights of residents, neighboring property owners, and the community as a whole;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: Section 154.14(A) of the Municipal Code of Ordinances is amended to read as follows:

§ 154.14 FENCES, WALLS, AND HEDGES.

(A) Notwithstanding other provisions of this Zoning Code, fences and walls not exceeding four- and-a-half feet in height may be permitted in any required side or rear yard, provided that no fence or wall shall be permitted in any part of a front yard. Hedges along or directly adjacent to a public right of way shall be permitted, provided that they are not over two-and-a-half feet in height. Hedges not along or adjacent to a public right of way

First Reading

shall be permitted and are not subject to the two-and-a-half foot height restriction. All hedges shall be trimmed and maintained to present a neat and orderly appearance consistent with Village standards.

SECTION 2: This Ordinance shall take effect and be enforced from and after the earliest period allowed by law.

Passed this _____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething _____
Wolf _____
Bardach _____
Conway _____
Hattenbach _____
Kamine _____
Warren _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: October 9, 2020

RE: Accepting Rates of Budget Commission

ITEM: Resolution 2020-28, Accepting Rates of the Hamilton County Budget Commission for 2021

ACTION REQUESTED: By motion, adopt **Resolution 2020-28** accepting the rates determined by the Budget Commission of Hamilton County.

PURPOSE: To comply with the Ohio Revised Code requirements per Sections 5705.34 and 5705.35.

On June 8, Council adopted Resolution 2020-19 adopting the 2021 Tax Budget which was certified to the County Auditor. Based on the amounts certified in the Tax Budget showing the Village's need for funds, the Hamilton County Budget Commission enacts the tax rates necessary to be levied within and without the ten mill tax limitations.

The financing of local government operations from local property taxes is restricted by constitutional limitations. The restriction states that property taxed according to value, shall not be taxed in excess of 10 mills for all state and local purposes. This limitation is referred to as the ten-mill limitation. This ten-mill limitation indirectly imposes a limitation on the amount of tax the Village can impose in any one year. The only exception is when approved by the electors or when provided by the charter of the municipality.

One such exception is the police levy renewal passed in May 2017. Voters passed a reduced rate renewal police levy in the amount of 8 mills. Collections from the reduced levy began in 2018.

The Hamilton County Budget Commission certified the attached rates to Amberley Village. The Village is now required to accept the rates, by resolution, which is then certified to the County Auditor.

The Finance Committee reviewed the resolution and recommended adoption of Resolution 2020-28.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2020-28

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY
THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX
LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

WHEREAS, Council of Amberley Village in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2021; and

WHEREAS, The Budget Commission of Hamilton County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within the ten mill tax limitation.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted.

SECTION 2: That there be and is hereby levied on the tax duplicate of Amberley Village the rate of each tax necessary to be levied within and without the ten mill limitation and more particularly described on Schedule "A", attached hereto and incorporated herein by reference.

SECTION 3: That this resolution shall be in force and become effective from and after the earliest period allowed by law. Passed this ____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: ____ Second: ____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2020, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

SCHEDULE A	
SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES	

	Amount Approved by Budget Com- mission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	Tangible P.P. & P.U.P.P. State Reimbursements	Gross Levy Proceeds	County Auditor's Estimate of the Tax Rate to be Levied		
					Outside	Inside	TOTAL
GENERAL FUND	546,360	619,440	0	1,165,800	3.56	3.14	6.70
BOND	0	0	0	0	0.00	0.00	0.00
PENSION	52,200	0	0	52,200	0.00	0.30	0.30
PUBLIC SAFETY	0	1,293,592	0	1,293,592	8.00	0.00	8.00
X6	0	0	0	0	0.00	0.00	0.00
X5	0	0	0	0	0.00	0.00	0.00
X4	0	0	0	0	0.00	0.00	0.00
X3	0	0	0	0	0.00	0.00	0.00
X2	0	0	0	0	0.00	0.00	0.00
X1	0	0	0	0	0.00	0.00	0.00
NEW	0	0	0	0	0.00	0.00	0.00
TOTAL	598,560	1,913,032	0	2,511,592	11.56	3.44	15.00

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

CURRENT EXPENSE LEVIES		PERIOD OF TIME	Mills	Fiscal Year
Authorized on:	Charter	0	3.56	619,440
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
		0	0.00	0
	TOTAL		3.56	619,440
PENSION				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Election date	0	0.00	0
	TOTAL		0.00	0
PUBLIC SAFETY				
Authorized on:	May 2, 2017	5 years	8.00	1,293,592
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Election Date	0	0.00	0
	TOTAL		8.00	1,293,592
X6				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Enter Date of Election	0	0.00	0
	TOTAL		0.00	0
X5				
Authorized on:	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	0	0	0.00	0
	Enter Date of Election	0	0.00	0
	TOTAL		0.00	0

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: October 9, 2020

RE: Appropriating money in Fund 2151 Local Coronavirus Relief Fund

ITEM: Ordinance 2020-18, Appropriating Additional Funds from the CARES Act

ACTION REQUESTED: By motion, adopt **Ordinance 2020-18** appropriating additional dollars in Fund 2151, Local Coronavirus Relief Fund

PURPOSE: To appropriate money received for a specific purpose.

Governor DeWine signed HB 614 on October 1 allocating the remaining \$650 million of Coronavirus Aid, Relief, and Economic Security (CARES) Act aid, providing relief funding for local governments in Ohio. Several other amendments were adopted in HB 614 including the extension of the deadline for when communities must encumber these funds for allowable expenses from October 15 to November 20, allowing more time for municipalities to use the Federal aid. All expenses must be incurred by December 30 and money paid by January 30. Unused funds must be returned by February 1, 2021.

At the end of July, Hamilton County made a distribution of \$77,642.60 to Amberley Village which was appropriated at the August 10 Council Meeting. An additional \$38,806 was distributed from HB 418 funds to the Village on September 2. The estimate for funds we will receive from HB 614 is \$127,675. Prior to the October 5 Finance Committee, the Village had not received the funds. On October 7, the Village received the funds. Both of these amounts must be appropriated for the Village to pay Coronavirus related expenses. The total to be appropriated is \$166,481. Any money left unspent must be returned to Hamilton County.

The Finance Committee has recommended adoption of Ordinance 2020-18. If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2020-18

ORDINANCE APPROPRIATING ADDITIONAL FUNDS IN THE #2151
CORONAVIRUS RELIEF FUND

WHEREAS, the Village received CARES Act coronavirus relief funding through the State of Ohio; and

WHEREAS, the Village has previously budgeted funds for expenditures for the fiscal year 2020; and

WHEREAS, it being necessary to appropriate monies in the Local Coronavirus Relief Fund (2151) so that sufficient monies will be available for obligations to be met,

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the sum of \$166,481 be appropriated in the #2151 Local Coronavirus Relief Fund to cover coronavirus related expenses.

SECTION 2: That in accordance with Village Charter Article IX, Section 1, and Article X, Section 4, this ordinance may be passed upon a single reading and shall become effective forthwith on its adoption.

Passed this _____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething _____

Wolf _____
Bardach _____
Conway _____
Hattenbach _____
Kamine _____
Warren _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: October 9, 2020
RE: Contract for Waste Collection and Recycling

ITEM: Ordinance 2020-19, Authorizing Contract with Rumpke for Solid Waste Disposal and Recycling Services

ACTION REQUESTED: By motion, adopt **Ordinance 2020-19** authorizing a three-year contract with Rumpke.

PURPOSE: To award the contract for the collection, transportation, and delivery for disposal or processing of residential solid waste and recyclable materials generated in and collected from residential units in Amberley Village.

Amberley provides a municipal contract for municipal and private waste collection in the Village. This both saves residents money and ensures access to effective waste removal throughout the Village.

In 2017, the Village joined the Center for Local Government's 2017 Southwest Ohio Regional Refuse Consortium (2017 SWORRE). The SWORRE Consortium consisted of six municipalities aggregating approximately 12,800 households in an effort to garner favorable pricing for the required services. The Village rates for waste collection (paid to Rumpke) is \$14.00 per month and that rate was held for 3 years. The current contract costs approximately \$228,000 each of the last three years.

The Village's existing waste program, which includes weekly curbside trash and recycling collection, is nearing the end of the three-year contract with Rumpke. The Village is proposing to reject the 2 renewable options in years 2021 and 2022 as the price will escalate to \$14.56 in 2021 and \$15.15 in 2022.

In an effort to save our residents money, the Village advertised the Waste and Recycling Contract on September 12 and 22, with sealed bids opened on September 29. Rumpke and Best Way Disposal were the only 2 contractors that contacted the Village for a bid package, with Rumpke (our current hauler) submitting the only bid. Rumpke's 3-year base bid for waste collection and recycling is \$14.94 for years 2021, 2022, and 2023, with an optional 4th-year renewal for \$15.62 and a 5th-year renewal for \$16.32. The per-household cost is slightly higher than the first renewal of the current contract, however, the Village will save approximately \$10,000 over the life of the existing contract. Rumpke also bid a straight 5 year period, however, it was higher over 5 years by \$4,542 and 3 years by \$486. A spreadsheet showing our existing contract along with Rumpke's bid is attached.

Our waste collection has always been an unlimited service. With Rumpke's bid, they have defined their unlimited service as six (6) 32-gallon cans/bags or equivalent plus one (1) large item per week. One of the benefits to our waste collection and recycling contract is the work of our Maintenance Department. With their brush chipping, leaf removal, and tree recycling programs, those services directly financed by earnings tax dollars, help keep waste collection costs low.

In addition, the Village's recycling remains popular with our residents and the curbside recycling program is important both for minimizing the impact on landfills and for complying with state and EPA regulations. This program, coupled with the services provided by the Service Department, supports the Hamilton County Solid Waste District's Plan. To further illustrate the utilization of our curbside recycling program, Amberley Village received its 2019 diversion rate results and Amberley Village diverted 1,244.45 tons and received a 61.08% diversion rate for 2019. This is the highest possible diversion rate category and the Village received a check in the amount of \$14,188. In addition to our residents' recycling efforts, this includes the amount of organics diverted through yard trimmings.

The Streets, Public Utilities & Sewers Committee met to review the bid results and are recommending authorizing a contract with Rumpke, Inc. Greater Cincinnati Water Works (GCWW) invoices for the waste/recycling fee and adds a 5% fee to provide billing services. Rates charged by Rumpke for the next 3 years will be \$14.94 and the rate residents will be charged is \$15.69 per month.

With Ordinance 2020-19, Council is being asked to award the waste collection and recycling contract to Rumpke and adjust the rate for residents. And since our billing for waste collection and recycling is handled through GCWW, staff is recommending waiving the 3 readings of this ordinance. This will provide ample time for GCWW to make the necessary changes and enable the continuation of uninterrupted service from Rumpke.

The Adoption of Ordinance 2020-19 is recommended. If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2020-19

ORDINANCE AUTHORIZING CONTRACT WITH RUMPKE FOR SOLID WASTE
DISPOSAL AND RECYCLING SERVICES

WHEREAS, the Village of Amberley enters into contracts with third party providers for municipal and private waste collection in the Village. This both saves residents money and ensures access to effective waste removal throughout the Village;

WHEREAS, in 2017, the Village joined the Center for Local Government's 2017 Southwest Ohio Regional Refuse Consortium (2017 SWORRE). The SWORRE Consortium consisted of six (6) municipalities aggregating approximately 12,800 households in an effort to garner favorable pricing for the required services. The Village rates for waste collection (paid to Rumpke) are currently \$14.00 per month and that rate has held for three (3) years. The current contract has cost approximately \$228,000 for each of the last three (3) years;

WHEREAS, the Village's existing waste program, which includes weekly curbside trash and recycling collection, is nearing the end of the three-year contract with Rumpke. The Village is proposing to reject the two (2) renewal options in years 2021 and 2022, as the price will escalate to \$14.56 in 2021 and \$15.15 in 2022;

WHEREAS, In an effort to save residents money, the Village advertised the Waste and Recycling Contract on September 12 and 22, 2020, with sealed bids opened on September 29, 2020. Rumpke and Best Way Disposal were the only 2 contractors that contacted the Village for a bid package, with Rumpke submitting the only bid;

WHEREAS, Rumpke's three-year base bid for waste collection and recycling is \$14.94 for years 2021, 2022, and 2023, with an optional 4th-year renewal for \$15.62 and a 5th-year renewal for \$16.32. The per-household cost is slightly higher than the first renewal of the current contract, however, the Village will save approximately \$10,000 over the life of the contract;

WHEREAS, the Streets, Public Utilities & Sewers Committee met to review the bid results and have recommended authorizing a contract with Rumpke, Inc. beginning in the year 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: The Village Manager is hereby authorized and directed to enter into an agreement with Rumpke for the provision of solid waste disposal and recycling services as set forth in the Agreement attached hereto as Exhibit A and made a part

hereof, as approved by the Village Solicitor.

SECTION 2: Pursuant to the Agreement, beginning on January 1, 2021 and for a period of up to a period of three (3) years, all residents dwelling in the Village shall be charged a base rate of \$14.94 per month plus a five (5) percent service fee, making the total monthly payment by residents \$15.69 per month.

SECTION 3: This Resolution shall take effect and be in force at the earliest date allowed by law.

Passed this _____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething _____
Wolf _____
Bardach _____
Conway _____
Hattenbach _____
Kamine _____
Warren _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the _____ day of _____, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

Rumpke Contract Option Comparisons

Current - Rumpke Contract Optional Extensions - Years 4 and 5

Contract Year	Waste	Recycling	Total	Number of Households	Cost per Month	Number of Months	Cost per Year
Year 4	\$ 10.40	\$ 4.16	\$ 14.56	1352	\$ 19,685.12	12	\$ 236,221.44
Year 5	\$ 10.82	\$ 4.33	\$ 15.15	1352	\$ 20,482.80	12	\$ 245,793.60
Current Option Years 4 and 5 Total							\$ 482,015.04

2020 Rumpke Waste and Recycling Collection Contract - 3 years with 2 optional years

Contract Year	Waste	Recycling	Total	Number of Households	Cost per Month	Number of Months	Cost per Year
Year 1	\$ 10.66	\$ 4.28	\$ 14.94	1352	\$ 20,198.88	12	\$ 242,386.56
Year 2	\$ 10.66	\$ 4.28	\$ 14.94	1352	\$ 20,198.88	12	242,386.56
Year 3	\$ 10.66	\$ 4.28	\$ 14.94	1352	\$ 20,198.88	12	242,386.56
3 Year Option total							\$ 727,159.68
Optional extension							
Year 4	\$ 11.14	\$ 4.48	\$ 15.62	1352	\$ 21,118.24	12	\$ 253,418.88
Year 5	\$ 11.64	\$ 4.68	\$ 16.32	1352	\$ 22,064.64	12	\$ 264,775.68
3 Years/including 2 Optional Years Contract Total							\$ 1,245,354.24

2020 Rumpke Alternate Contract Option - 5 years

Contract Year	Waste	Recycling	Total	Number of Households	Cost per Month	Number of Months	Cost per Year
Year 1	\$ 10.35	\$ 4.16	\$ 14.51	1352	\$ 19,617.52	12	\$ 235,410.24
Year 2	\$ 10.66	\$ 4.28	\$ 14.94	1352	\$ 20,198.88	12	242,386.56
Year 3	\$ 10.98	\$ 4.42	\$ 15.40	1352	\$ 20,820.80	12	249,849.60
3 Year Comparison Total							\$ 727,646.40
Year 4	\$ 11.31	\$ 4.55	\$ 15.86	1352	\$ 21,442.72	12	257,312.64
Year 5	\$ 11.65	\$ 4.68	\$ 16.33	1352	\$ 22,078.16	12	264,937.92
5 Year Contract Total							\$ 1,249,896.96

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: October 9, 2020
RE: Spending Limit

ITEM: Resolution 2020-30, Increasing the Spending Limit of the Village Manager

ACTION REQUESTED: By motion, adopt **Resolution 2020-30** increasing to \$15,000 the amount of Village funds that may be expended by the Village Manager without Council approval.

PURPOSE: To improve the efficiency of Village operations.

The Village charter establishes the spending limit of the Village Manager without Council approval. When the charter was adopted, the spending level was set at \$3,000. In 2007, at Council's request, residents increased the threshold to \$15,000.

Council sought the charter change to grow into the future. After the charter was amended, in 2008, Council throttled the Village Manager's spending limit at \$7,500, well below the \$15,000.

Staff is asking for the spending limit to be increased from the current \$7,500 to \$15,000 in compliance with the charter. The primary reason for this is to allow more efficiency in managing the Village. Currently when an item exceeds \$7,500, the process for Council approval involves several time-consuming steps. First, the item is tagged for Council approval during a staff meeting. Then the item is listed by the Clerk as an item of discussion at an upcoming committee meeting. A committee meeting is scheduled to discuss the purchase and once the Committee concurs, staff requests the Law Director to prepare legislation for the purchase while staff prepares a memo to Council explaining the purchase and the Committee's recommendation. Then the item is placed on the Council agenda with the memo and approving legislation while the Committee chair presents the item to the full Council. Council then deliberates the item and approves the purchase with the adoption of legislation. Then staff has the approval necessary to move forward with the purchase. Not only does this require quite a few "hands" on the item, it also makes the delivery of services less efficient.

During 2020, there were 2 purchases that had to go through the process described above that exceeded my purchasing authority. A catch basin repair on Section Road, affecting a property owner's driveway renovation, was recommended by the Streets, Public Utilities and Sewer Committee and approved by Village Council in the amount of \$8,950. In addition, a compressor for air conditioning in the lower level of the Municipal Building, was recommended by the Public Buildings and Parks Committee and approved by Council for \$8,145.

Over the last few years, there are only a few items that have fallen between the current \$7,500 spending limit and \$15,000.

Staff looked at other communities to see their spending limits and as believed, the Village spending limits are quite low compared to other communities. Survey results of spending limits can be found on the attachment.

With our monthly Finance Committee meetings, there is full disclosure and transparency on Village purchases and accountability as expenses are reviewed each month, noting those that cause our expenses to be higher than normal. Often, those items mentioned are of a much lower threshold than \$7,500.

As 12 years have passed since the spending limit was capped at \$7,500, it is time to increase the spending limit to the maximum of \$15,000, which can be done via Council resolution. This action does not change how purchases are made as staff still seeks quotes on items, typically 2 or 3 depending on the source. And purchases over \$50,000 are publicly bid.

This item was referred to the Law Committee for consideration and the Committee recommended this action. Adoption of Resolution 2020-30 is recommended.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2020-30

RESOLUTION INCREASING TO \$15,000 THE AMOUNT OF VILLAGE FUNDS
THAT MAY BE EXPENDED BY THE VILLAGE MANAGER WITHOUT
APPROVAL OF COUNCIL

WHEREAS, the Village Charter establishes a limit on the amount of funds that the Village Manager may expend without Council approval;

WHEREAS, when the Charter was adopted, the spending level was set at \$3,000;

WHEREAS, in 2007, at Council's request, residents voted to increase the Village Manager's spending limit set forth in the Charter to \$15,000;

WHEREAS, Council passed a resolution in April 2008 increasing to \$7,500 the Village Manager's authority to spend Village funds without Council approval;

WHEREAS, Council recognizes that there has been no increase in the Village Manager's spending authority since the 2008 Resolution;

WHEREAS, Council wishes to increase the amount of the Village Manager's spending authority to \$15,000 in order to allow for more efficient operation of the Village;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: No purchase or contract involving an expenditure in excess of \$15,000, or an expenditure for expert or professional services , shall be made unless authorized in advance by a resolution of Council.

SECTION 2: This resolution shall take effect and be in force from and after the earliest period allowed by law. Passed this ____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2020, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

QUESTION	Amberley Village	Wyoming	Golf Manor	Indian Hill	Loveland	Blue Ash	Springdale	Woodlawn	Madeira	Lockland	Fairfax	Glendale
Up to what amount can the Manager spend without requiring elected officials' approval in your jurisdiction?	\$7,500	\$50,000	\$50,000	*See note below	\$15,000	\$50,000	*See note below	\$10,000	\$10,000	\$50,000	\$15,000	All expenditures require treasurer's signature for payment.
At what dollar amount does your jurisdiction require bidding?	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Greater than \$50,000	\$50,000	\$25,000	\$50,000	\$50,000	\$50,000
				*No limit if expenditure is included in annual budget; if expenditure not included in budget, up to \$10,000								
				*Up to \$50,000 (with approval of Mayor) City Council approves all purchases greater than \$50,000								

**VILLAGE MANAGER'S REPORT
OCTOBER 12, 2020 COUNCIL MEETING**

Dear Mayor and Council Members:

Developments

Zoning

The BZA met on Wednesday, October 5 and approved two variances, one for a shed and the other for a temporary tent at the Mayerson Jewish Community Center during the COVID-19 pandemic through November, and again in the Spring of 2021 if necessary. The next meeting is tentatively scheduled for November 2 which would set the filing deadline on Monday, October 12.

Since the last council meeting, the Village issued eleven (11) zoning approvals for residential and commercial properties. Approvals included a covered porch addition, T-Mobile cell tower equipment modification, plan changes for one-story addition originally approved in July, solar panel installation, kitchen/mudroom renovation, driveway improvements, basketball court addition, lattice fencing, room addition with covered porch, storage shed, and a home demolition.

And even though it is later in the grass growing season, property maintenance notifications were sent to two (2) homeowners for high grass/weeds. Notifications also went to three (3) other homeowners for non-compliant fencing and an unapproved accessory structure, improper trailer parking, and debris/rubbish in a driveway.

Maintenance Department Activities

Streets and Right of Way

Crews attended to a few areas that had settled or the lawn had never reestablished itself after a curb was removed or a catch basin was replaced during the last road program. Low areas were filled with topsoil, seed, and straw around residents' yards along the right of way on North and South Whitetree Circle.

Village Crews spent a little less than 2 weeks last month painting the street markings on the roadways. Crosswalks, stop bars, arrows, and railroad crossing markings were repainted and an application of glass beads applied to maintain reflectivity of the markings at night. The Hamilton County road stripping unit was contracted to paint the yellow center lines on the neighborhood streets as well as yellow center line and white edge lines on Section and Galbraith Roads. The Hamilton County crew was finally able to complete our streets after multiple rain delays or other scheduling conflicts.

Other right of way details performed by the Maintenance Department:

- Pulled contractor, real estate, and political signs from the Ronald Reagan Highway entrance and exit ramps.
- Crews walked trash patrol on Section and Ridge Roads, picking up 6 bags of trash.
- Cleaned up oil spill in roadway on Beechhollow Drive.
- Removed down tree branches in both street and wires at 3201 Galbraith Road.
- Placed 15 tons of 304 gravel on all roadside pull-off areas on Section and Ridge Roads.
- Dropped off cones, barricades, and detour signage in the north Fair Oaks area and Knoll Road for residential events.
- Hung Fire Week Safety sign on upper track hillside.
- Cut down three dying pine trees on Ridge near Galbraith, ground out the stumps and replaced with topsoil, seed and straw.
- Swept up broken glass on the entrance ramp to Ronald Reagan Highway and Ridge Road.
- Saw-cut base repair spots on Galbraith and Ridge Roads. These areas will be excavated and repaired before leaf season starts.

Storm Water

Maintenance Crews repaired small holes and cracks in catch basins at 8455 Lynnehaven Drive with hydraulic cement. The sunken areas around the catch basin grates and lids were filled with topsoil, seed, and straw.

Other storm water repairs:

- Checked creeks and catch basins list twice this month.
- Fabricated debris grate made of steel, welded and painted for headwall on Section Road near Winding Way in the welding bay.
- Repaired 6" pipe tap (not storm pipe) on the lower walking track.
- Removed tree in the flow line of the creek on Beechlands.

Facilities Maintenance and Repairs

Fall bush hogging took place on the entire meadowlands of Amberley Green Site. This was to control the spread of poison hemlock, wild parsnip, and the fast-growing Asian pear trees, and to reduce the risk of brush fires.

Crews also cut down 8 dead trees which were close to the walking path or out in the meadowlands. Crews also hauled 4 truckloads of logs and chipped 2 loads of wood chips.

Volunteer Laura Mellman and her ESC crews have been trimming under brush 2-3 times a week at Amberly Green. Crews spent 2-4 hours chipping their piles of brush per week.

Other Facilities Maintenance and Repairs:

- Performed the Monthly Facilities Inspection and made repairs to the Maintenance Facilities and Municipal Building.
- Blew pine needles off tennis courts several times.

- Filled holes, sanded drywall, primed and painted office walls in zoning office, dispatch, and parts of the Chief's office.
- Removed weeds, and drug upper and lower ballfields.
- Removed stone storage block walls at end of North Site roadway, and moved the storage area back 10 feet into the edge of the grass so our leaf trucks can turn around more easily at the end of the driveway.
- Replaced stained ceiling tiles in Municipal Building.
- Repaired leaking diesel fuel hose at the North Site.
- Straightened bent gate and replaced broken hinge on Fair Oaks service drive gate on the Twigwood side.
- Excavated and added an isolation valve and water pit near the tennis courts drinking fountain so the water can be left in operation in the rear garage this winter.
- Mills Fence repaired cable guard rails on Ridge and Section Roads.
- Repaired leaking backflow meter in the boiler room of Municipal Building.
- Painted over graffiti on 2 walls of the radio tower building.
- Loaded and hauled scrap steel to Hirschberg's for recycling.
- Hauled 4 loads of pea gravel and 304 gravel to restock stone storage bins.
- Arrangements were made with Rumpke for a handicapped portable restroom in the back lot of the Municipal Building. This restroom was then hidden by a temporary wood fence.
- Cleaned security camera lens on all North Site cameras.
- Moved stock street signs in the pole barn to storage racks in the pole barn for more storage space.
- Ground out 17 tree stumps at Municipal Building and Amberley Green properties, along with several stumps out in the ROW on back streets. All stump grindings were removed and filled with topsoil, seed, and straw.
- Graded out the last wet area in the composting area for leaves. This area was also seeded and strawed. We are ready for the 2020 leaf season.
- Craftsmen Electric has been working on burned out lighting ballasts in the council chambers and other parts of the Municipal Building. Some parts are still on order.
- Overhead Door replaced 2 panels, door track, and rollers on Door #3 at North Site.
- Talked with Natorp's about Liberty Tree and hydrangea replacements. A new ginkgo tree will be planted by Natorp's this fall to replace the Liberty Tree.
- Removed Liberty Tree stone and filled area with seed and straw. Stone is in storage at the North Site.
- Planted new hydrangeas, picked up mums, mulched island planting bed and added plaque on park bench for dedication for Nimet's family.
- Cleaned North Site buildings and all trucks with misting machine once a week to prevent the spread of COVID-19. In addition, door handles, keyboards and common areas are misted daily.

Equipment Maintenance

Maintenance crew performed inspections, cleaned and made minor repairs to all trucks. Crews also performed weekly vehicle inspections.

Other equipment repairs:

- Changed blades, adjusted the anvil and greased Vermeer Chipper.
- Paint stripper was repaired by Sycamore Township.
- Fabricated a new steel grill for the front of the backhoe to protect the radiator.
- Replaced wiring and hoses on the 1000 Brine Sprayer Unit.
- Flat tire on Bobcat Trailer was repaired by Donovan's.
- Replaced wiring harness on Truck 719 rear spinner connections.
- Dump Trucks 514 and 615 had all tires replaced by Gem City Tire under state bid purchasing program.
- Loaned the auger bit and paint stripper to Sycamore Township.

Fire Department, Training and Equipment Maintenance

All members of the Maintenance Department attended Workplace Harassment Training and attended a seminar on People with Disabilities.

Residential Services

Maintenance Crews continued the Residential Brush Chipping Service, utilizing 108 man-hours and generating 251 cubic yards of wood chips, logs and other debris. Crews also picked up 11 dead animals, 3 of which were deer. The Maintenance Department delivered 104 cubic yards of wood chips generated by chipping to Village residents.

Police Activity

During the month of September, the Police Department received 796 calls for service. There were 125 citations issued for Mayor's Court last month, including 19 for Municipal Court and 0 for Juvenile Court. Vehicle accidents totaled 4 (2 claims were reported for personal injury) during the month. Minor misdemeanor citations resulted in 8 drug offenses and 2 open containers. K-9 activity included 1 assist to another department, 8 drug sniffs, 1 tracking, and 8 others to include training.

Fire Activity

During the month of September, there were 58 reports taken by the Fire Department. Of those reports, the department responded to hazardous conditions, power lines down, service calls, fire training, lifting assistance, smoke investigation, smoke detector, fire alarms, and fire drills.

Village Manager's Office**Meetings**

- I remotely attended the regular bi-weekly COVID-19 update meetings for local government leaders hosted by the Hamilton County Commission Chair Denise Driehaus, Hamilton County Health Commissioner Greg Kesterman, County Administrator Jeff Aluotto and Hamilton County Director of Emergency Management & Homeland Security Agency Nick Crossley.

- Administrative staff and I attended a remote Lunch and Learn session of harassment prevention training narrated by Frost Brown Todd.
- Michael Blair of ICMA-RC and I hosted an in-person session for employees regarding deferred compensation and encouraged everyone to take advantage of the opportunity to invest in this Village employee benefit. Mr. Blair held individual conferences with employees interested in learning more or with questions specific to their personal situation.
- I remotely attended the regular meeting of the Reading Road Corridor Work Group.
- I attended Duke Energy's half-day information session on Natural Gas Safety Overview and Introduction to Duke Energy Ohio's Lead Training Specialists.
- Staff and I attended a mandatory training on dealing with individuals with developmental disabilities. The training was broken into multiple sessions to accommodate the varying schedules of administrative, maintenance and public safety personnel.
- I attended a remote meeting of ICMA Community Conversations, which focused on discussion of small communities.
- I attended the online annual meeting of the Center for Local Government, held in conjunction with a meeting of the Cincinnati Area Manager Association (CAMA), where Kimberly Murnieks, Director of the Ohio Office of Budget and Management spoke about moving forward under the uncertainty of COVID-19 and its impact on finances.
- Village Zoning Administrator Wes Brown, Village Solicitor Andrew Kaake, Detective James Drake and I met regarding a resident operating a business out of their home.
- I remotely attended the ICMA Virtual Conference for various sessions throughout the week of September 20.
- I held a breakfast with Tom Smith, Assistant City Manager of Loveland.
- Wes Brown and I met with Ilana Nadel of the Mayerson Jewish Community Center regarding their application to the ZBA.
- I attended a virtual meeting of the Health and Wellness Committee meeting to discuss the Village deer management program and bus stops.
- I met with the Public Outreach Committee online to review progress on promotional videos for the Village and protocol for engagement with council members.
- I met with Andy Knight and Sean Hare of MKSK Studios to discuss Amberley Green.
- I attended a mandatory project request meeting hosted by Hamilton County Community Development as part of the process required to apply for consideration to receive community projects funding.
- Staff members Wes Brown and Tammy Reasoner opened bids for waste collection and recycling.
- I met with Solicitor Andrew Kaake and staff member Wes Brown regarding a resident operating a business out of their home.
- I attended an online meeting of the Law Committee to discuss geographic voting districts and spending authority of the Village Manager.
- Administrative and Public Safety staff and I attended a Bench/Tree Dedication Ceremony in honor of Rabbi Jeruzalmi, which was also attended by Mayor Muething and Councilmembers Conway and Wolf.
- I attended an online Eventbrite discussion entitled, "An Overview of the 2020 Election & Legislative Outlook."

- I attended an online municipal summit entitled, “Connect More. Putting Together the Right Team,” which included guests speakers from Jurgensen Companies, Great Parks of Hamilton County and Miami Township, Clermont County, as well as panelists from the Hamilton County Engineer’s Office, the City of Springdale and the Public Service Director of ODOT.
- I met online with the Amberley Village Streets, Public Utilities & Sewers Committee to discuss Village waste collection and recycling bids.
- I met online with the Village Public Buildings and Parks Committee to review options for dogs at Amberley Green and finalize the tree/bench donation program.
- I met with Village Engineer Frank Twehues in preparation for the upcoming Finance Committee meeting.
- I had lunch with Village Treasurer Rick Kay to thank him for his service.
- I participated in a virtual outreach visit by the Center for Local Government with Director T.J. White.
- I met with the Village Finance Committee via Zoom regarding August finances, accepting the rates of taxation, additional appropriations and financial options for future street improvement program.
- I attended the October Board of Zoning Appeals meeting.
- Administrative staff and Lt. Blum coordinated a Lunch & Learn conference to discuss the book, “The Nibble Theory.”
- I met with the Village Investment Committee via Zoom to hear PNC Investment Advisor Bob Francati discuss the annual investment portfolio update.
- I attended an online meeting with Cincinnati Local Government Benefits Pool (CLGBP) for a scheduled all-member update.

Communication to Residents

Social media posts on the following topics were distributed during the month:

- CSO performance at Amberley Green
- Public meeting notices
- Fall Cover change on Facebook
- Share your photos via amberleyphotos@gmail.com
- Cell Phone Found
- Update on Amberley Village Meetings (link to e-mail blast)
- Fire Prevention Week post
- Fire Prevention Week Cover change
- Team Creed T-Shirt post
- Amberley Village ranked #4 in Ohio for safety

The Fall Print Newsletter was expanded to include 8 pages, with stories on the following topics:

- AVPD Assists in Prosecuting County-Wide Theft Ring
- Communicating with Amberley Village During COVID-19

- Tennis Court Fence
- Drug Takeback Day
- Amberley Green Public Hearing
- CSO Pop-Up Concert
- Dogs Under Control
- Recycling Alternatives
- Reading EMS Update
- Leaf Collection/Brush Lite
- Right of Way Signs & Other Objects
- 2020 Street Program
- Tree/Bench Donation Program
- Ice Cream Social Wrap Up
- Developmental Disabilities Training
- Duke Pipeline Update
- Fire Prevention Week
- Electric & Gas Aggregation
- Community Calendar
- Mobile Stroke Unit

October E-News was distributed on Sunday, October 4, 2020 and included a recent photo of fall leaves turning colors outside the Municipal Building, as well as articles on the following topics:

- Columbus Day Hours
- Tax Extensions Due October 15
- Remote Meeting Security Protocols
- Trick or Treat in Amberley Village
- Print Newsletter Arrives in Mailboxes
- Dangers of Carbon Monoxide
- Hamilton County Recycling Events
- Public Hearing on Amberley Green Zoning Code w/video and website resource page links
- Police Positive Interaction
- Jeruzalmi Bench Dedication & Breast Cancer Awareness Recognitions
- Tree + Bench Donation Program
- Brush & Leaf Collection
- COVID-19 Update & Links
- Last Chance for Census
- Team Creed T-Shirts
- In Every Issue:
 - Ways to Connect
 - Other Ways to Connect
 - Council E-Mail Addresses
 - August Legislative Action
 - Next Council Meeting Info

Grant Report

The past year has been another successful year in obtaining grants. In addition to the Hamilton County Recycling & Solid Waste District mini excavator grant in the amount of \$43,200, the Village has received the following:

1. JAG LE overtime \$5,467
2. JAG- Heroin Task Force- \$50,809
3. Mobile Forensic Extraction Device- \$2,140
4. Municipal Road Fund (Kincaid) - \$70,900

In addition, the Village has access to \$244,000 in COVID Funds based on our allocation from the State. In addition, the Village has available \$86,000 in funds from Hamilton County's allocation from the State. These funds are considered "aid" not grants.

The Village was notified recently that our application was turned down for the 2020 COPS Hiring Program (CHP). This was submitted to the Office of Community Oriented Policing Services (COPS Office) as the demand for CHP funding in FY 2020 exceeded the amount available under the program.

The Village continues to pursue grants to leverage our resources and is appreciative of Sandi Pywen, our resident grant writer, who has successfully assisted the Village in securing grants.

Lewis Animal Hospital

In November 2018, I first met with Dr. Les Polasky, Dr. Larry Keller and Dr. Heather Keller regarding their interest in relocating their animal hospital to the North Site. In November 2019, Village Council approved Ordinance 2019-11 authorizing me to negotiate the sale of 2.2 acre property. In April 2020, an addendum was approved by Council extending the time for due diligence and in June 2020, a second addendum was approved to extend the time and account for poor soil remediation on the site. Our Planning Commission approved the site plan in July 2020 and a third addendum was approved in August extending the time again. While extensive work has occurred to make this deal happen, the Village closed on the sale of property to Lewis Animal Hospital on September 30. The per acre price was \$130,000 however, it had to be discounted by \$18,750 for sewer line oversizing and \$75,957 due to soil remediation. The Village received its funds in the amount of \$187,700, the net amount after paying the broker's fee. Lewis Animal Hospital is moving forward with the construction of a 12,000 square foot animal health facility as it has submitted its construction plans for the building. The Village looks forward to having an additional business in the Village for the purposes of long-term strategic economic development that will benefit the citizens of Amberley Village by increasing opportunities for employment and strengthening our economic wellbeing.

Ranking by AdvisorSmith

The insurance research website AdvisorSmith released its "Safest Cities in Ohio" list and in the small cities category (less than 10,000 in population), Amberley Village was ranked 4th out of 284 communities. Researchers at this New York City-based company used the levels of reported

crimes, which include burglary, rape, robbery, assault, motor vehicle theft, larceny, and murder, to calculate a crime score in each city. This crime score reflects the overall level of crime in a city, which is adjusted for crime severity and population. This information has been shared via our social media.

Tree/Bench Donation

The Village now has a tree/bench donation program available for residents to honor someone special, remember a loved one or to recognize a someone for their special achievements. For a \$1,500 donation, a tree will be planted with a plaque and cared for in Amberley Park and for \$3,000, a bench including a bronze and black plaque will be installed. For residents who would like to donate a minimum of \$250, the money will be used toward a tree or bench.

2020 Leaf Collection

Leaf collection service begins October 19 and runs through December 31. The Maintenance Department crews will make regular routes throughout the Village to provide leaf collection to residents. As the volume of leaves increases, the black and white advisory signs will be posted at the entrance to neighborhoods in advance of the crews, projecting the estimated day of collection in the neighborhood.

Brush Lite Program

The Village will provide extended brush collection service during leaf collection called Brush Lite. The Maintenance Department will continue to collect light bundles of brush through leaf season to allow for the transitional variance in seasons. Since the same crews manage both leaf and brush collection, Brush Lite will be based on need, with a priority on leaf collection. For residents needing to dispose of significant brush during Brush Lite, Rumpke allows residents to place brush with their trash, as long as it is bundled and cut into four-foot lengths or cut the brush and place it into a garbage can or yard waste bag for collection. The Village has promoted Brush Lite along with Fall leaf collection in the print newsletter that was delivered to residents the week of October 5.

National Drug Takeback Day

While the Village accepts unwanted prescription drugs 24 hours a day, 7 days a week, the Village will participate in the National Drug Takeback Day on Saturday, October 24. Residents can drop off unwanted prescription and expired over the counter medications from 10:00 a.m. till 2:00 p.m. at the Municipal Building. With our Municipal Building being closed to the public, residents can come into the vestibule and intercom Police Dispatch for this drop off.

Miscellaneous

I have communicated with residents regarding complaints of a business being operated from a home, Frank Lloyd Wright house, right-of-way issue, property maintenance, port-o-let, bench/tree dedication, public record requests, Zoom info, aggregation program, ZBA items and general items.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager