



COUNCIL MEETING AGENDA
July 13, 2020 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of June 8, 2020

FINANCE REPORT

1. Month of May 2020

CITIZENS TO SPEAK

1. Aftab Pureval, Hamilton County Clerk of Courts, Topic: Update from the Clerk's Office

PUBLIC HEARING

1. Third Reading: Ordinance 2020-6, Amending Various Sections of the Village Zoning Code
2. Third Reading: Ordinance 2020-7, Amending the General Regulations of the Municipal Code of Ordinances
3. Third Reading: Ordinance 2020-8, Amending the Property Maintenance Code

COMMITTEE REPORTS:

FINANCE COMMITTEE

1. Resolution 2020-21, Establishing #2081 Equitable Sharing Fund and #2151 Local Coronavirus Relief Fund

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

1. Resolution 2020-22, Authorizing the Village Manager to Enter into an Agreement for the Purchase of Natural Gas for Amberley Village's Natural Gas Aggregation Program

MANAGER'S REPORT

1. Resolution 2020-23, Confirming Compliance with Federal Government Guidelines for Expenditure of CARES Act Funds
2. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

**MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, JUNE 8, 2020**

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road, on Monday, June 8, 2020 at 6:30 p.m. Not in attendance was council member Richard Bardach. Mayor Muething called the meeting order. The following roll call was taken.

PRESENT

Peg Conway
Ed Hattenbach
Elida Kamine
Thomas C. Muething
Ray Warren (via Zoom)
Natalie Wolf

ALSO PRESENT

Scot Lahrmer, Village Manager
Chief Richard Wallace, Police/Fire
Rick Kay, Village Treasurer
Kevin McDonough, Village Solicitor
Tammy Reasoner, Clerk of Council

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the Pledge of Allegiance.

MINUTES

Mayor Muething asked if there were any changes to the minutes of the Regular Council Meeting of May 11, 2020 as distributed. There being none, he stated the minutes were approved as distributed.

FINANCE REPORT

Village Manager Scot Lahrmer reviewed both the UAN Report and the April Finance Report, and stated earning tax collections for the month of April were approximately \$212,000, or a 77% decrease over collections from April of the previous year, due to the extended tax deadline caused by the coronavirus pandemic.

Mr. Lahrmer stated Village expenses for April totaled \$303,000. Year to date expenditures as of April 30, 2020 totaled \$1.6 million, leaving an unencumbered balance for the year at the end of April of \$4.8 million.

PUBLIC HEARING

Mayor Muething did a brief introduction and a second reading of Property Maintenance Ordinances 2020-6, 2020-7 and 2020-8, which he said were also on the agenda for public hearing at tonight's meeting. He then opened the public hearing regarding proposed property maintenance code changes as described in Ordinances 2020-6, 2020-7 and 2020-8 at 6:45 p.m.

Mr. Stephen Moses of 2191 Bluegrass Lane testified in Council Chambers regarding his support of changes that would allow furniture to be kept in the front yard if in good repair. He also expressed he felt barbed wire and razor wire fencing were not in keeping with the dignity and maturity of Amberley Village, but felt that chain link fence

should be preserved as it is consistent with the Village commitment to unobstructed vistas.

Clerk of Council Tammy Reasoner announced that guests to the meeting on Zoom had been directed via messaging to pull up the live streaming video of the meeting on the Village website. This would enable participants to hear, but she advised there would be a slight delay.

Mr. Moses shared a handout of a scenic waterfall with an overlook surrounded by chain link fence to demonstrate how the fence did not inhibit the view. He then acknowledged Amberley Village Police Officer Dane Donovan, who recently learned his two-year-old son has cancer, and asked that residents show their support during this difficult time. He thanked the council and staff for their ongoing efforts in the Village and stated he appreciated everyone's attention.

Ms. Jennifer Branch of 8455 Crestdale Circle joined the meeting via Zoom to ask if there were currently fences in the Village that would violate the new rules, and whether or not these would be grandfathered under the proposed changes to the code. Mr. Lahrmer stated current fencing, both chain link and fencing surrounding pools, would be grandfathered under the language.

Ms. Renee Lemberg of 7400 Fair Oaks spoke in person of her frustration with neighbors who continue to leave garbage cans, couches and toys in the front yard for longer than 72 hours. Mr. Lahrmer said this portion of the code was not under consideration for any changes.

Mr. Brad Lemberg of 7400 Fair Oaks, who was also physically present at the meeting, asked if the new ordinance changed how long furniture would be permitted to remain out. Mayor Muething stated furniture could stay out indefinitely if it is in good repair. Mr. Lemberg expressed concerns with the potential for discrepancy over the interpretation of "good repair."

Mr. Lahrmer stated that proposed changes were to regulate furniture in the yard, but said there would be no time limit set on furniture in good repair. Ms. Kamine added there were no changes planned for that section of the code.

Ms. Donna Scheier of 7640 Fair Oaks joined the meeting via Zoom to ask what could be done to address a neighbor's noncompliance with putting toys away within a reasonable time frame. Mr. Lahrmer suggested Ms. Scheier should file a property maintenance complaint with the Village.

Mayor Muething said the public hearing would be extended to the July Council Meeting, both because of the technical difficulties earlier in the meeting, and to give residents the maximum opportunity to provide input. Discussion was held regarding the process that led up to the property maintenance code hearing, and what the options were for proceeding. The Mayor also suggested that council members take a look at vinyl-

coated chain link fence, as he felt the look and purpose were consistent with the goals of the Village.

Ms. Wolf suggested moving the meetings back to strictly Zoom unless a resolution for the online delay can be identified.

Mayor Muething asked if there were any others who wished to speak regarding proposed changes to the property maintenance code. There being none, the public hearing was stopped at 7:24 p.m., but will be continued at the July 13 meeting of Council.

COMMITTEE REPORTS: **FINANCE COMMITTEE**

Mr. Hattenbach introduced and read Resolution 2020-19, which outlines the Tax Budget for 2021. Mayor Muething called for the opening of a public hearing regarding Resolution 2020-19 at 7:26 p.m. There being no one who wished to speak regarding the 2021 Tax Budget, the public hearing was closed at 7:27 p.m.

Mr. Hattenbach then moved to adopt Resolution 2020-19, which would approve the proposed tax budget for 2021. The motion was seconded by Ms. Conway and passed unanimously.

PUBLIC OUTREACH COMMITTEE

Ms. Wolf stated the Public Outreach Committee had met twice during the pandemic months: once in April regarding communication of the property maintenance changes, and most recently on June 5 to discuss a communication strategy with residents regarding the upcoming public hearings about zoning text for Amberley Green. She said the first public hearing regarding Amberley Green zoning text changes would be held on July 8 at the regular meeting of the Board of Zoning Appeals at 7 p.m. She invited all residents to participate.

Ms. Wolf said there would be additional hearings which were not yet finalized, but would be announced through official channels as outlined above. Ms. Wolf encouraged residents to talk to their neighbors to encourage involvement in the process.

Ms. Conway added that Village staff was working on a series of videos for inclusion in the newsletter, website and social media channels to encourage participation.

COMPENSATION AND BENEFITS COMMITTEE

Ms. Kamine reported the committee had received a more detailed summary of the health care renewal process from the Center for Local Government Benefits Pool (CLGBP) than in years past, and CLGBP had approved a 9.9% increase in medical insurance after Horan was able to reduce what had originally been an even greater increase. She said the increase was not due to coronavirus, but instead due to large claims under the stop loss reimbursement threshold.

Ms. Kamine moved for the passage of Resolution 2020-20, which would approve the adoption of the Village medical insurance renewal, including dental insurance. Seconded by Ms. Conway, the motion passed unanimously.

POLICE AND FIRE COMMITTEE

Ms. Conway talked about a recent letter that was sent by Chief Wallace in response to the death of Minneapolis resident George Floyd while in the custody of the Minneapolis Police Department. In the letter, Chief Wallace referred to a variety of voluntary trainings done by the Amberley Village Police Department. Ms. Conway said these trainings would be the subject of further discussion at the next Police and Fire Committee meeting, and encouraged residents to attend.

VILLAGE MANAGER'S REPORT

Village Manager Scot Lahrmer stated that an addendum to the purchase contract by Lewis Animal Hospital for property located at the North Site would be needed to account for bad soils on the Village-offered land for development. He said adjustments to the original agreement were necessary to secure the sale, as the Village represented the site as buildable. However, soil remediation will be necessary to make the property marketable, regardless of the purchaser. The recommended plan was to move forward, accepting a price reduction in the amount of \$75,957. Mr. Lahrmer called for a motion to introduce Ordinance 2020-11, which would authorize and direct the Village Manager to negotiate and execute a second contract addendum for reduction in sale price of property at the North Site and declare an emergency.

Mr. Lahrmer also said the site plan approval was scheduled for the July 8 Planning Commission meeting, and that the final due diligence period and contract compliance renders consideration of waiving the full three readings of the ordinance and enacting an emergency clause.

Ms. Conway moved to waive the three readings of Ordinance 2020-11, which was seconded by Mr. Hattenbach. The roll call showed the following vote:

AYE: Conway, Hattenbach, Kamine, Muething, Warren, Wolf (6)
NAY: (0)

Ms. Conway then moved to adopt Ordinance 2020-11, which was seconded by Mr. Hattenbach as well. The roll call showed the following vote:

AYE: Conway, Hattenbach, Kamine, Muething, Warren, Wolf (6)
NAY: (0)

Ms. Conway then moved to enact an emergency clause for Ordinance 2020-11, which was seconded by Mr. Hattenbach. The roll call showed the following vote:

AYE: Conway, Hattenbach, Kamine, Muething, Warren, Wolf (6)
NAY: (0)

Mr. Lahrmer reported that improvements were underway for the tennis courts and fence repairs, and the baseball fields have been regraded. The playground, however, continues to be roped off until we receive word from the state that it can be reopened.

Mr. Lahrmer stated that 2100 Section Road has been rebranded as Cincinnati Centerpoint Industrial Site by The Port, and will receive a marketing boost over the coming months.

Mr. Lahrmer said the Village had contracted electric aggregation services with Constellation, and residents need do nothing to continue in the program. He said residents would soon be receiving letters, and the Village would be distributing social media, newsletter and email posts, reminding residents their membership in the program is opt-out, and no action is necessary to continue.

Mr. Lahrmer also reported the JCC has indicated that proposed plans for Amberley Green have been placed on hold. He said conversation will continue, but planning has been halted due to the financial impact of the coronavirus.

MAYOR'S REPORT

Mayor Muething stated that the council appointments to the Joint Economic Development Zone (JEDZ) had expired on June 1, and proposed keeping them the same. Seconded by Ms. Wolf, the motion passed unanimously, keeping Mr. Muething, Mr. Lahrmer and Ms. Conway on the JEDZ board for another term.

NEW BUSINESS

Ms. Wolf extended an invitation to residents to participate in any of the Village committee meetings. She said all committee meetings are posted to the Amberley Village website, and password information for online meetings should be requested in advance of the meetings.

Ms. Wolf especially encouraged involvement in the Human Rights Commission meeting being held on June 18 at 5 p.m., where discussion regarding the death of George Floyd and race relations in the community will take place. She encouraged residents to also consider attending the WeTHRIVE! Community Work Group on June 10 at 6:30 p.m., where discussion centers around the health of the Village. She stated these meetings offered meaningful ways for residents to work to change policy.

There being no further business, Mayor Muething adjourned the meeting of Amberley Village Council at 8:01 p.m.

Tammy Reasoner, Clerk of Council

Thomas C. Muething, Mayor

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: June 4, 2020

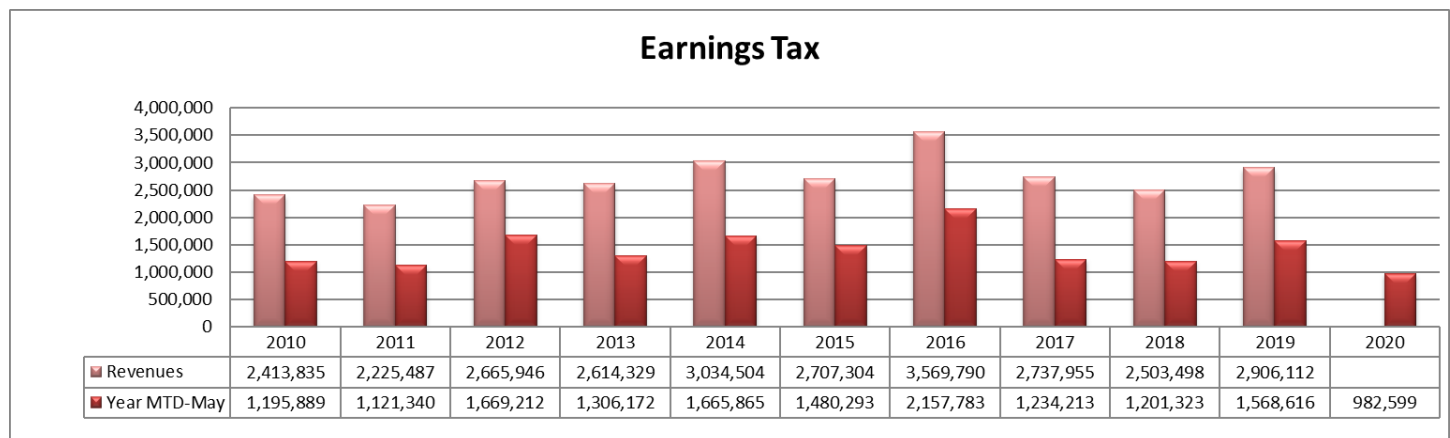
RE: Finance Report for May 2020

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of May totaled \$150,817. This is up 42.55% from May 2019's collection of \$105,801. The earnings tax collection estimate for 2020 is \$3,000,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2010 and also reflects the amount collected year to date for each of the last 10 years.

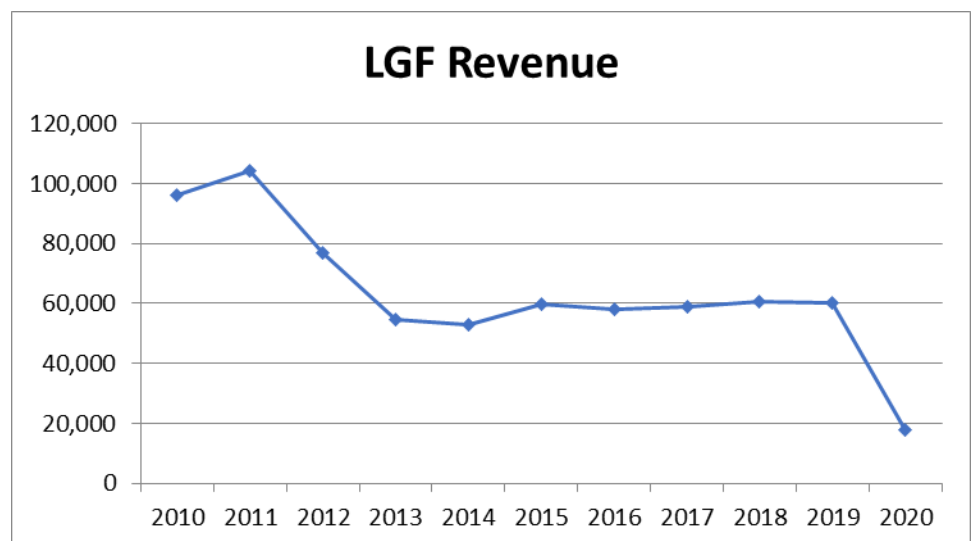


Property Tax

The Village received no real estate property tax in the month of May.

Local Government Fund

The Local Government Fund netted \$4,176 for May. The graph highlights the LGF Revenue for the years 2010-May 2020. The projection for 2020 is \$64,118.



General Fund Summary

Revenue for the month of May totaled \$360,614

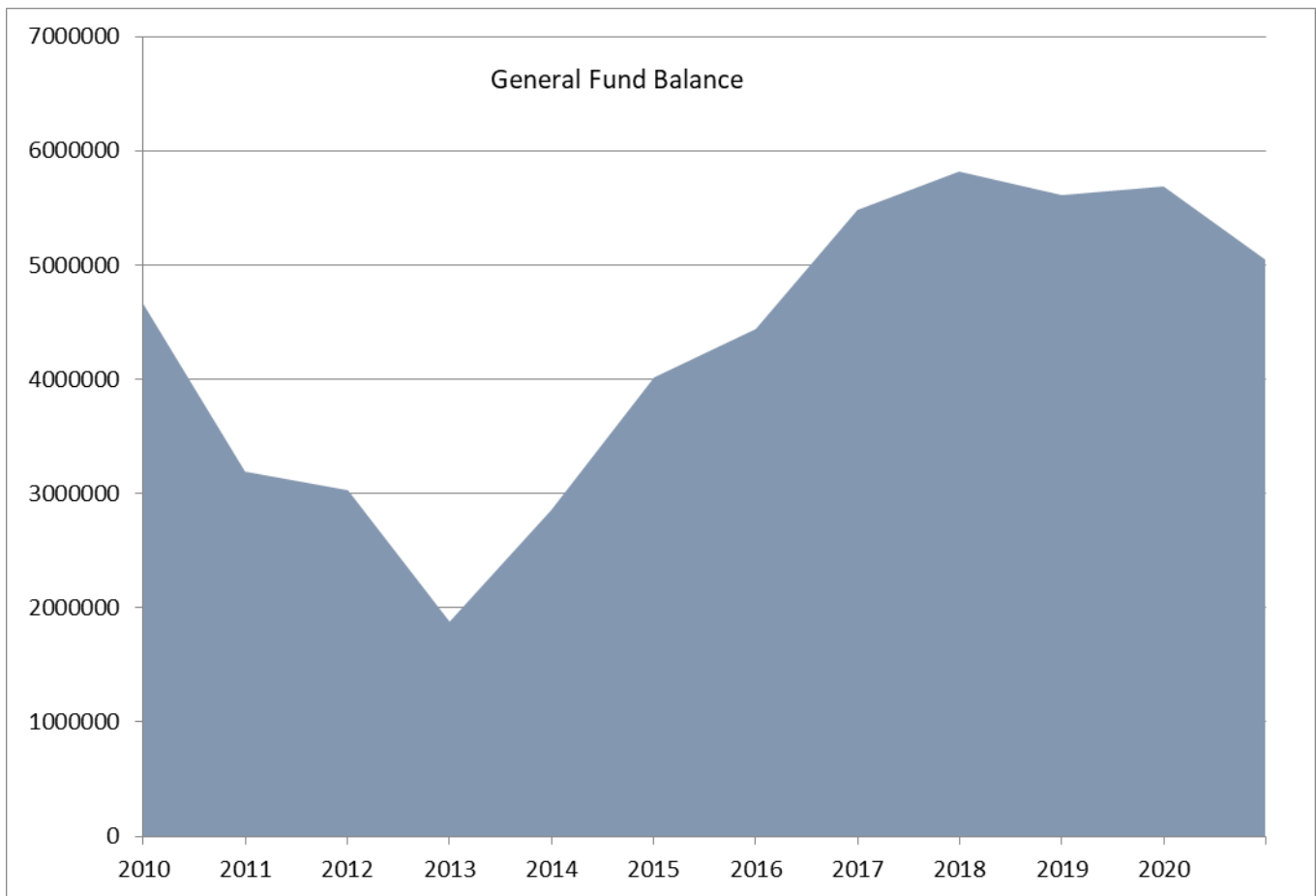
2020 Earnings Tax Estimate:	\$3,000,000	
Earnings Tax Collected (as of 5/31/20)	\$ 982,602	32.753% collected

2020 Revenue Estimate:	\$5,621,752	
Revenue Collected (as of 5/31/20)	\$2,163,028	38.476% collected

Expenses for May totaled:	\$ 378,436	
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2020 Budget:	\$5,647,500	
Expenditures (as of 5/31/20)	\$2,035,507	35.562% spent

The unencumbered General Fund balance as of the end of May is \$5,046,030.



If you have any questions, please let me know.

Revenue Status
By Fund Then Revenue
As Of 5/31/2020

UAN v2020.2

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	\$1,014,715.00	\$560,756.27	\$453,958.73	55.262%
1000-120-0000	Tangible Personal Property Tax	\$0.00	\$0.00	\$0.00	0.000%
1000-130-0000	Municipal Income Tax	\$3,000,000.00	\$982,602.60	\$2,017,397.40	32.753%
	Property and Other Local Taxes Sub-Total:	\$4,014,715.00	\$1,543,358.87	\$2,471,356.13	38.443%
1000-211-0000	Local Government Distribution	\$64,118.41	\$23,918.16	\$40,200.25	37.303%
1000-224-0000	Liquor and Beer Permit Fees	\$1,500.00	\$0.00	\$1,500.00	0.000%
1000-231-0000	Property Tax Allocation	\$157,115.00	\$78,258.95	\$78,856.05	49.810%
1000-290-0000	Other - State Shared Taxes and Permits	\$15,000.00	\$4,842.31	\$10,157.69	32.282%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	\$120,000.00	\$60,481.92	\$59,518.08	50.402%
	State Shared Taxes and Permits Sub-Total:	\$357,733.41	\$167,501.34	\$190,232.07	46.823%
1000-390-0000	Other - Special Assessments	\$0.00	\$0.00	\$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	\$0.00	\$1,679.36	-\$1,679.36	0.000%
	Special Assessments Sub-Total:	\$0.00	\$1,679.36	-\$1,679.36	0.000%
1000-411-0000	Federal - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0000	State - Restricted	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0015	State - Restricted{HTF COMMANDER}	\$11,000.00	\$19,267.40	-\$8,267.40	175.158%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	\$0.00	\$0.00	\$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-440-0000	Grants or Aid (Non-Federal and Non-State)	\$43,200.00	\$43,200.00	\$0.00	100.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	\$0.00	\$0.00	\$0.00	0.000%
1000-490-0000	Other - Intergovernmental	\$13,000.00	\$14,188.67	-\$1,188.67	109.144%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	\$113,000.00	\$19,044.32	\$93,955.68	16.853%
1000-490-0017	Other - Intergovernmental{HC REA DISTRIBUTION}	\$0.00	\$0.00	\$0.00	0.000%
	Intergovernmental Sub-Total:	\$180,200.00	\$95,700.39	\$84,499.61	53.108%
1000-512-0000	Contracts for Police Protection	\$8,500.00	\$5,062.82	\$3,437.18	59.563%
1000-514-0000	Garbage and Trash	\$226,000.00	\$78,323.78	\$147,676.22	34.657%

Revenue Status
By Fund Then Revenue
As Of 5/31/2020

UAN v2020.2

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-523-0000	Recreation Entry Fees	\$1,800.00	\$318.00	\$1,482.00	17.667%
1000-529-0000	Other - Cultural and Recreational Programs	\$1,800.00	\$700.00	\$1,100.00	38.889%
1000-541-0000	Consumer Rent	\$220,000.00	\$45,229.55	\$174,770.45	20.559%
1000-541-0025	Consumer Rent{Mercy Land Lease}	\$12,500.00	\$0.00	\$12,500.00	0.000%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	\$0.00	\$0.00	\$0.00	0.000%
1000-590-0000	Other - Charges for Services	\$3,000.00	\$58.00	\$2,942.00	1.933%
Charges for Services Sub-Total:		\$473,600.00	\$129,692.15	\$343,907.85	27.384%
1000-612-0000	Court Fines	\$70,000.00	\$23,352.00	\$46,648.00	33.360%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	\$700.00	\$243.00	\$457.00	34.714%
1000-619-0000	Other - Fines and Forfeitures	\$0.00	\$0.00	\$0.00	0.000%
1000-624-0000	Street Opening	\$0.00	\$0.00	\$0.00	0.000%
1000-625-0000	Cable Franchise Fees	\$59,000.00	\$29,844.85	\$29,155.15	50.584%
1000-629-0000	Other - Licenses and Permits	\$55,000.00	\$27,360.00	\$27,640.00	49.745%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	\$4,000.00	\$1,697.00	\$2,303.00	42.425%
1000-690-0000	Other - Fines, Licenses and Permits	\$0.00	\$0.00	\$0.00	0.000%
Fines, Licenses and Permits Sub-Total:		\$188,700.00	\$82,496.85	\$106,203.15	43.719%
1000-701-0000	Interest	\$120,000.00	\$58,336.61	\$61,663.39	48.614%
Earnings on Investments Sub-Total:		\$120,000.00	\$58,336.61	\$61,663.39	48.614%
1000-820-0000	Contributions and Donations	\$0.00	\$710.00	-\$710.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	\$0.00	\$0.00	\$0.00	0.000%
1000-820-0030	Contributions and Donations{ICE CREAM SOCIAL}	\$8,000.00	\$0.00	\$8,000.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	\$0.00	\$125.00	-\$125.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	\$3,000.00	\$81,373.98	-\$78,373.98	2712.466%
Miscellaneous Sub-Total:		\$11,000.00	\$82,208.98	-\$71,208.98	747.354%
1000-931-0000	Transfers - In	\$0.00	\$0.00	\$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	\$275,804.00	\$2,054.40	\$273,749.60	0.745%
1000-981-0000	Special Items	\$0.00	\$0.00	\$0.00	0.000%

Revenue Status
By Fund Then Revenue
As Of 5/31/2020

UAN v2020.2

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-982-0000	Extraordinary Items	\$0.00	\$0.00	\$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	\$0.00	\$0.00	\$0.00	0.000%
Other Financing Sources Sub-Total:		\$275,804.00	\$2,054.40	\$273,749.60	0.745%
Fund 1000 Sub-Total:		\$5,621,752.41	\$2,163,028.95	\$3,458,723.46	38.476%
Report Total:		\$5,621,752.41	\$2,163,028.95	\$3,458,723.46	38.476%

AMBERLEY VILLAGE, HAMILTON COUNTY

6/4/2020 12:32:39 PM

Fund Summary

UAN v2020.2

May 2020

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	\$5,914,358.94	\$360,614.83	\$2,163,028.95	\$378,436.24	\$2,035,507.12	\$5,896,537.53	\$850,506.68	\$5,046,030.85
2011	Street Construction, Maint. and Repair	\$763,439.99	\$19,268.59	\$299,491.94	\$8,434.13	\$39,151.65	\$774,274.45	\$113,470.83	\$660,803.62
2051	Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2081	Equitable Sharing Fund	\$1,492.18	\$0.00	\$1,492.18	\$0.00	\$0.00	\$1,492.18	\$0.00	\$1,492.18
2091	Law Enforcement Trust	\$36,787.68	\$111.00	\$9,298.00	\$26.58	\$5,268.70	\$36,872.10	\$14,735.44	\$22,136.66
2101	Permissive Motor Vehicle License Tax	\$23,454.87	\$1,819.06	\$12,137.79	\$0.00	\$0.00	\$25,273.93	\$0.00	\$25,273.93
2131	Police Disability and Pension	\$33,809.85	\$0.00	\$28,612.63	\$0.00	\$401.17	\$33,809.85	\$0.00	\$33,809.85
2901	MAYOR'S COURT COMPUTER FUND	\$2,049.22	\$70.00	\$2,470.00	\$155.33	\$4,111.66	\$1,963.89	\$1,087.34	\$876.55
2902	POLICE LEVY FUND	\$185,491.09	\$162.47	\$710,689.72	\$156,717.27	\$682,802.04	\$28,936.29	\$21,586.47	\$7,349.82
2903	PSAP 911 FUND	\$438.39	\$0.00	\$0.00	\$0.00	\$0.00	\$438.39	\$0.00	\$438.39
2904	EMPLOYEE SEVERANCE FUND	\$215,177.81	\$0.00	\$0.00	\$6,456.73	\$6,456.73	\$208,721.08	\$129.85	\$208,591.23
2905	WE THRIVE GRANT FUND	\$3,121.71	\$0.00	\$0.00	\$0.00	\$0.00	\$3,121.71	\$0.00	\$3,121.71
2906	NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2907	Mercy Tax Increment Equivalent Fund	\$82,957.22	\$168.21	\$42,219.21	\$0.00	\$443.02	\$83,125.43	\$0.00	\$83,125.43
3101	Bond Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4901	CAPITAL PROJECTS	\$235,756.90	\$0.00	\$200,000.00	\$57,497.00	\$57,497.00	\$178,259.90	\$68,811.91	\$109,447.99
4902	Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4903	Capital Projects-VILLAGE LAND	\$1,204.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204.12	\$0.00	\$1,204.12
5901	STORM WATER UTILITY	\$72,688.29	\$16,036.67	\$69,199.89	\$9,077.29	\$86,589.96	\$79,647.67	\$14,074.18	\$65,573.49
9101	Unclaimed Monies	\$15,267.33	\$0.00	\$0.00	\$0.00	\$0.00	\$15,267.33	\$0.00	\$15,267.33
9901	MAYOR'S COURT Agency	\$618.52	\$555.00	\$29,983.00	\$880.00	\$37,425.00	\$293.52	\$0.00	\$293.52
9902	EMPLOYEES HEALTH INSURANCE Agency	\$0.00	\$5,116.92	\$24,759.00	\$5,116.92	\$24,759.00	\$0.00	\$0.00	\$0.00
9903	VALLEY BAND ESCROW	\$20,709.33	\$0.00	\$0.00	\$0.00	\$336.63	\$20,709.33	\$1,163.37	\$19,545.96
9904	Kenwood SWJEDZ Agency	\$296,126.86	\$60,005.28	\$442,316.32	\$305,710.04	\$532,720.45	\$50,422.10	\$409.35	\$50,012.75
9905	Kenwood SWJEDZ Escrow Agency	\$3,629.36	\$6,116.73	\$21,993.80	\$3,862.80	\$22,049.63	\$5,883.29	\$0.00	\$5,883.29
9906	Kenwood SWJEDZ Long-Term Maint. Agency	\$6,000.00	\$1,500.00	\$1,516.35	\$8.20	\$1,524.60	\$7,491.80	\$1,975.40	\$5,516.40
Report Total:		<u>\$7,914,579.66</u>	<u>\$471,544.76</u>	<u>\$4,059,208.78</u>	<u>\$932,378.53</u>	<u>\$3,537,044.36</u>	<u>\$7,453,745.89</u>	<u>\$1,087,950.82</u>	<u>\$6,365,795.07</u>

Last reconciled to bank: 04/30/2020 – Total other adjusting factors: \$3.00

AMBERLEY VILLAGE, HAMILTON COUNTY
Appropriation Summary
May 2020

6/4/2020 12:35:42 PM

UAN v2020.2

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$4,501.00	\$1,140,982.00	\$1,145,483.00	\$32,199.32	\$328,709.19	\$5,228.81	\$811,545.00	28.696%
Employee Fringe Benefits	\$0.00	\$424,795.00	\$424,795.00	\$19,725.18	\$168,370.47	\$11,643.67	\$244,780.86	39.636%
Contractual Services	\$1,267.80	\$207,350.00	\$208,617.80	\$9,373.60	\$71,122.74	\$53,806.34	\$83,688.72	34.092%
Supplies and Materials	\$1,880.68	\$109,750.00	\$111,630.68	\$6,776.12	\$65,453.98	\$24,149.01	\$22,027.69	58.634%
Capital Outlay	\$0.00	\$48,914.00	\$48,914.00	\$0.00	\$0.00	\$33,007.00	\$15,907.00	0.000%
Total Police Enforcement	\$7,649.48	\$1,931,791.00	\$1,939,440.48	\$68,074.22	\$633,656.38	\$127,834.83	\$1,177,949.27	
Fire Fighting, Prevention and Inspection								
Personal Services	\$0.00	\$245,940.00	\$245,940.00	\$34,076.68	\$79,109.69	\$5,402.94	\$161,427.37	32.166%
Employee Fringe Benefits	\$0.00	\$54,469.00	\$54,469.00	\$2,309.95	\$11,608.12	\$0.00	\$42,860.88	21.311%
Contractual Services	\$1,329.01	\$49,265.00	\$50,594.01	\$7,046.16	\$16,879.51	\$14,967.50	\$18,747.00	33.363%
Supplies and Materials	\$279.14	\$47,500.00	\$47,779.14	\$2,878.38	\$10,968.91	\$5,832.23	\$30,978.00	22.958%
Capital Outlay	\$768.00	\$4,500.00	\$5,268.00	\$0.00	\$768.00	\$0.00	\$4,500.00	14.579%
Total Fire Fighting, Prevention and Inspection	\$2,376.15	\$401,674.00	\$404,050.15	\$46,311.17	\$119,334.23	\$26,202.67	\$258,513.25	
Total Security of Persons and Property	\$10,025.63	\$2,333,465.00	\$2,343,490.63	\$114,385.39	\$752,990.61	\$154,037.50	\$1,436,462.52	
Public Health Services								
Payment to County Health District								
Contractual Services	\$0.00	\$11,906.00	\$11,906.00	\$0.00	\$5,952.96	\$0.00	\$5,953.04	50.000%
Total Payment to County Health District	\$0.00	\$11,906.00	\$11,906.00	\$0.00	\$5,952.96	\$0.00	\$5,953.04	
Other Public Health Services								
Contractual Services	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$45,000.00	\$135,000.00	\$0.00	25.000%
Total Other Public Health Services	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$45,000.00	\$135,000.00	\$0.00	
Total Public Health Services	\$0.00	\$191,906.00	\$191,906.00	\$0.00	\$50,952.96	\$135,000.00	\$5,953.04	
Leisure Time Activities								
Other Leisure Time Activities								
Contractual Services	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$187.24	\$0.00	\$2,362.76	7.343%
Total Other Leisure Time Activities	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$187.24	\$0.00	\$2,362.76	
Total Leisure Time Activities	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$187.24	\$0.00	\$2,362.76	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	\$6,796.00	\$225,960.00	\$232,756.00	\$38,207.52	\$114,892.96	\$117,863.04	\$0.00	49.362%
Total Waste Collection - Refuse Collection and Disp	\$6,796.00	\$225,960.00	\$232,756.00	\$38,207.52	\$114,892.96	\$117,863.04	\$0.00	
Total Basic Utility Services	\$6,796.00	\$225,960.00	\$232,756.00	\$38,207.52	\$114,892.96	\$117,863.04	\$0.00	
Transportation								
Other Transportation								
Personal Services	\$1,850.00	\$448,139.00	\$449,989.00	\$37,844.26	\$193,785.67	\$5,748.17	\$250,455.16	43.065%
Employee Fringe Benefits	\$0.00	\$186,368.00	\$186,368.00	\$13,296.17	\$65,644.47	\$4,217.52	\$116,506.01	35.223%
Contractual Services	\$1,580.01	\$125,940.00	\$127,520.01	\$11,843.90	\$29,716.99	\$51,501.02	\$46,302.00	23.304%
Supplies and Materials	\$3,795.59	\$240,100.00	\$243,895.59	\$52,551.35	\$98,166.14	\$92,629.45	\$53,100.00	40.249%
Capital Outlay	\$827.75	\$14,500.00	\$15,327.75	\$0.00	\$0.00	\$827.75	\$14,500.00	0.000%
Total Other Transportation	\$8,053.35	\$1,015,047.00	\$1,023,100.35	\$115,535.68	\$387,313.27	\$154,923.91	\$480,863.17	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	\$8,053.35	\$1,015,047.00	\$1,023,100.35	\$115,535.68	\$387,313.27	\$154,923.91	\$480,863.17	
General Government								
Mayor and Administrative Offices								
Personal Services	\$600.00	\$385,553.00	\$386,153.00	\$26,364.05	\$144,969.56	\$4,155.20	\$237,028.24	37.542%
Employee Fringe Benefits	\$0.00	\$114,119.00	\$114,119.00	\$6,886.05	\$39,977.83	\$1,647.52	\$72,493.65	35.032%
Contractual Services	\$621.18	\$112,353.00	\$112,974.18	\$4,621.58	\$39,586.09	\$27,940.77	\$45,447.32	35.040%
Supplies and Materials	\$0.00	\$5,300.00	\$5,300.00	\$398.79	\$1,830.09	\$3,169.91	\$300.00	34.530%
Total Mayor and Administrative Offices	\$1,221.18	\$617,325.00	\$618,546.18	\$38,270.47	\$226,363.57	\$36,913.40	\$355,269.21	
Legislative Activities								
Personal Services	\$0.00	\$10,800.00	\$10,800.00	\$882.00	\$4,364.00	\$86.00	\$6,350.00	40.407%
Employee Fringe Benefits	\$0.00	\$1,985.00	\$1,985.00	\$107.86	\$461.55	\$0.00	\$1,523.45	23.252%
Contractual Services	\$6,700.00	\$68,835.00	\$75,535.00	\$4,985.57	\$34,312.15	\$18,244.85	\$22,978.00	45.425%
Supplies and Materials	\$0.00	\$12,750.00	\$12,750.00	\$17.98	\$17.98	\$1,482.02	\$11,250.00	0.141%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Legislative Activities	\$6,700.00	\$94,370.00	\$101,070.00	\$5,993.41	\$39,155.68	\$19,812.87	\$42,101.45	
Mayor's Court								
Contractual Services	\$2,000.00	\$27,550.00	\$29,550.00	\$516.89	\$7,873.53	\$16,226.47	\$5,450.00	26.645%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Mayor's Court	\$2,000.00	\$27,550.00	\$29,550.00	\$516.89	\$7,873.53	\$16,226.47	\$5,450.00	
Clerk - Treasurer								
Personal Services	\$0.00	\$1,500.00	\$1,500.00	\$122.50	\$607.50	\$17.50	\$875.00	40.500%
Employee Fringe Benefits	\$0.00	\$257.00	\$257.00	\$19.31	\$98.84	\$0.00	\$158.16	38.459%
Contractual Services	\$0.00	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	0.000%
Total Clerk - Treasurer	\$0.00	\$2,907.00	\$2,907.00	\$141.81	\$706.34	\$17.50	\$2,183.16	
Lands and Buildings								
Personal Services	\$0.00	\$54,000.00	\$54,000.00	\$1,394.96	\$15,220.76	\$204.46	\$38,574.78	28.187%
Employee Fringe Benefits	\$0.00	\$9,170.00	\$9,170.00	\$112.92	\$2,772.98	\$0.00	\$6,397.02	30.240%
Contractual Services	\$5,575.72	\$252,329.00	\$257,904.72	\$13,143.32	\$59,381.23	\$121,429.49	\$77,094.00	23.024%
Supplies and Materials	\$24,330.63	\$118,173.00	\$142,503.63	\$21,908.14	\$42,778.57	\$59,388.90	\$40,336.16	30.019%
Capital Outlay	\$0.00	\$47,500.00	\$47,500.00	\$0.00	\$27,516.57	\$0.00	\$19,983.43	57.930%
Total Lands and Buildings	\$29,906.35	\$481,172.00	\$511,078.35	\$36,559.34	\$147,670.11	\$181,022.85	\$182,385.39	
Boards and Commissions								
Personal Services	\$0.00	\$800.00	\$800.00	\$65.36	\$324.04	\$9.32	\$466.64	40.505%
Employee Fringe Benefits	\$0.00	\$124.00	\$124.00	\$10.28	\$42.08	\$0.00	\$81.92	33.935%
Total Boards and Commissions	\$0.00	\$924.00	\$924.00	\$75.64	\$366.12	\$9.32	\$548.56	
Solicitor								
Contractual Services	\$11,272.50	\$60,000.00	\$71,272.50	\$10,611.00	\$23,628.90	\$29,643.60	\$18,000.00	33.153%
Total Solicitor	\$11,272.50	\$60,000.00	\$71,272.50	\$10,611.00	\$23,628.90	\$29,643.60	\$18,000.00	
Income Tax Administration								
Personal Services	\$250.00	\$84,867.00	\$85,117.00	\$5,900.67	\$34,850.63	\$946.97	\$49,319.40	40.944%
Employee Fringe Benefits	\$0.00	\$34,647.00	\$34,647.00	\$2,439.40	\$13,765.53	\$228.02	\$20,653.45	39.731%
Contractual Services	\$78.77	\$13,660.00	\$13,738.77	\$369.47	\$6,241.87	\$3,266.90	\$4,230.00	45.433%
Supplies and Materials	\$0.00	\$650.00	\$650.00	\$0.00	\$55.67	\$594.33	\$0.00	8.565%
Total Income Tax Administration	\$328.77	\$133,824.00	\$134,152.77	\$8,709.54	\$54,913.70	\$5,036.22	\$74,202.85	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Tax Refunds								
Other	\$0.00	\$100,000.00	\$100,000.00	\$9,429.55	\$28,402.13	\$0.00	\$71,597.87	28.402%
Total Tax Refunds	\$0.00	\$100,000.00	\$100,000.00	\$9,429.55	\$28,402.13	\$0.00	\$71,597.87	
Other General Government								
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Supplies and Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$500.00	\$500.00	\$0.00	\$90.00	\$0.00	\$410.00	18.000%
Total Other General Government	\$0.00	\$500.00	\$500.00	\$0.00	\$90.00	\$0.00	\$410.00	
Total General Government	\$51,428.80	\$1,518,572.00	\$1,570,000.80	\$110,307.65	\$529,170.08	\$288,682.23	\$752,148.49	
Other Financing Uses								
Transfers - Out	\$0.00	\$340,000.00	\$340,000.00	\$0.00	\$200,000.00	\$0.00	\$140,000.00	58.824%
Contingencies	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.000%
Other - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$200,000.00	\$0.00	\$160,000.00	
Total 1000 - General	\$76,303.78	\$5,647,500.00	\$5,723,803.78	\$378,436.24	\$2,035,507.12	\$850,506.68	\$2,837,789.98	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	\$3,097.09	\$50,000.00	\$53,097.09	\$8,434.13	\$10,579.21	\$6,517.88	\$36,000.00	19.924%
Capital Outlay	\$135,525.39	\$597,000.00	\$732,525.39	\$0.00	\$28,572.44	\$106,952.95	\$597,000.00	3.901%
Total Other Transportation	\$138,622.48	\$647,000.00	\$785,622.48	\$8,434.13	\$39,151.65	\$113,470.83	\$633,000.00	
Total Transportation	\$138,622.48	\$647,000.00	\$785,622.48	\$8,434.13	\$39,151.65	\$113,470.83	\$633,000.00	
Total 2011 - Street Construction, Maint. and Repair	\$138,622.48	\$647,000.00	\$785,622.48	\$8,434.13	\$39,151.65	\$113,470.83	\$633,000.00	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Community Environment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2051 - Federal Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2081 - Equitable Sharing Fund								
Security of Persons and Property								
Police Enforcement								
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Security of Persons and Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2081 - Equitable Sharing Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

2091 - Law Enforcement Trust

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.000%
Other	\$202.00	\$43,500.00	\$43,702.00	\$26.58	\$5,268.70	\$14,735.44	\$23,697.86	12.056%
Total Police Enforcement	\$202.00	\$44,000.00	\$44,202.00	\$26.58	\$5,268.70	\$14,735.44	\$24,197.86	
Total Security of Persons and Property	\$202.00	\$44,000.00	\$44,202.00	\$26.58	\$5,268.70	\$14,735.44	\$24,197.86	
Total 2091 - Law Enforcement Trust	\$202.00	\$44,000.00	\$44,202.00	\$26.58	\$5,268.70	\$14,735.44	\$24,197.86	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Capital Outlay	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	0.000%
Total Other Transportation	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	
Total Transportation	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	
Total 2101 - Permissive Motor Vehicle License Tax	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$51,350.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$51,350.00	0.000%
Total Police Enforcement	\$0.00	\$51,350.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$51,350.00	
Total Security of Persons and Property	\$0.00	\$51,350.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$51,350.00	
General Government								
Auditor of State Fees								
Contractual Services	\$0.00	\$650.00	\$650.00	\$0.00	\$401.17	\$0.00	\$248.83	61.718%
Total Auditor of State Fees	\$0.00	\$650.00	\$650.00	\$0.00	\$401.17	\$0.00	\$248.83	
Total General Government	\$0.00	\$650.00	\$650.00	\$0.00	\$401.17	\$0.00	\$248.83	
Total 2131 - Police Disability and Pension	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$401.17	\$0.00	\$51,598.83	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$2,835.00	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$0.00	100.000%
Supplies and Materials	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$500.00	\$0.00	\$900.00	35.714%
Capital Outlay	\$0.00	\$3,765.00	\$3,765.00	\$155.33	\$776.66	\$1,087.34	\$1,901.00	20.628%
Total Police Enforcement	\$0.00	\$8,000.00	\$8,000.00	\$155.33	\$4,111.66	\$1,087.34	\$2,801.00	
Total Security of Persons and Property	\$0.00	\$8,000.00	\$8,000.00	\$155.33	\$4,111.66	\$1,087.34	\$2,801.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	\$0.00	\$8,000.00	\$8,000.00	\$155.33	\$4,111.66	\$1,087.34	\$2,801.00	
2902 - POLICE LEVY FUND								

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$1,050,830.00	\$1,050,830.00	\$125,859.83	\$577,112.93	\$21,586.47	\$452,130.60	54.920%
Employee Fringe Benefits	\$0.00	\$232,794.00	\$232,794.00	\$30,857.44	\$95,749.81	\$0.00	\$137,044.19	41.131%
Contractual Services	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$9,939.30	\$0.00	\$5,560.70	64.125%
Total Police Enforcement	\$0.00	\$1,299,124.00	\$1,299,124.00	\$156,717.27	\$682,802.04	\$21,586.47	\$594,735.49	
Total Security of Persons and Property	\$0.00	\$1,299,124.00	\$1,299,124.00	\$156,717.27	\$682,802.04	\$21,586.47	\$594,735.49	
Total 2902 - POLICE LEVY FUND	\$0.00	\$1,299,124.00	\$1,299,124.00	\$156,717.27	\$682,802.04	\$21,586.47	\$594,735.49	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	\$0.00	\$438.39	\$438.39	\$0.00	\$0.00	\$0.00	\$438.39	0.000%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Police Enforcement	\$0.00	\$438.39	\$438.39	\$0.00	\$0.00	\$0.00	\$438.39	
Total Security of Persons and Property	\$0.00	\$438.39	\$438.39	\$0.00	\$0.00	\$0.00	\$438.39	
Total 2903 - PSAP 911 FUND	\$0.00	\$438.39	\$438.39	\$0.00	\$0.00	\$0.00	\$438.39	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$245,000.00	0.000%
Employee Fringe Benefits	\$0.00	\$3,577.00	\$3,577.00	\$0.00	\$0.00	\$0.00	\$3,577.00	0.000%
Total Police Enforcement	\$0.00	\$248,577.00	\$248,577.00	\$0.00	\$0.00	\$0.00	\$248,577.00	
Total Security of Persons and Property	\$0.00	\$248,577.00	\$248,577.00	\$0.00	\$0.00	\$0.00	\$248,577.00	
Transportation								
Other Transportation								
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Employee Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Government								
Income Tax Administration								
Personal Services	\$0.00	\$6,500.00	\$6,500.00	\$6,362.59	\$6,362.59	\$129.85	\$7.56	97.886%
Employee Fringe Benefits	\$0.00	\$100.00	\$100.00	\$94.14	\$94.14	\$0.00	\$5.86	94.140%
Total Income Tax Administration	\$0.00	\$6,600.00	\$6,600.00	\$6,456.73	\$6,456.73	\$129.85	\$13.42	
Total General Government	\$0.00	\$6,600.00	\$6,600.00	\$6,456.73	\$6,456.73	\$129.85	\$13.42	
Other Financing Uses								
Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	\$0.00	\$255,177.00	\$255,177.00	\$6,456.73	\$6,456.73	\$129.85	\$248,590.42	

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	\$0.00	\$3,121.00	\$3,121.00	\$0.00	\$0.00	\$0.00	\$3,121.00	0.000%
Total Other Community Environment	\$0.00	\$3,121.00	\$3,121.00	\$0.00	\$0.00	\$0.00	\$3,121.00	
Total Community Environment	\$0.00	\$3,121.00	\$3,121.00	\$0.00	\$0.00	\$0.00	\$3,121.00	
Total 2905 - WE THRIVE GRANT FUND	\$0.00	\$3,121.00	\$3,121.00	\$0.00	\$0.00	\$0.00	\$3,121.00	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Leisure Time Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 2906 - NATURE WORKS GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2907 - Mercy Tax Increment Equivalent Fund								
General Government								
Other General Government								
Contractual Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$443.02	\$0.00	\$556.98	44.302%
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Other	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.000%
Total Other General Government	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$443.02	\$0.00	\$30,556.98	
Total General Government	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$443.02	\$0.00	\$30,556.98	
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	0.000%
Total Capital Outlay	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
Total Capital Outlay	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
Total 2907 - Mercy Tax Increment Equivalent Fund	\$0.00	\$101,000.00	\$101,000.00	\$0.00	\$443.02	\$0.00	\$100,556.98	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$220,000.00	\$220,000.00	\$57,497.00	\$57,497.00	\$68,811.91	\$93,691.09	26.135%
Total Capital Outlay	\$0.00	\$220,000.00	\$220,000.00	\$57,497.00	\$57,497.00	\$68,811.91	\$93,691.09	
Total Capital Outlay	\$0.00	\$220,000.00	\$220,000.00	\$57,497.00	\$57,497.00	\$68,811.91	\$93,691.09	
Total 4901 - CAPITAL PROJECTS	\$0.00	\$220,000.00	\$220,000.00	\$57,497.00	\$57,497.00	\$68,811.91	\$93,691.09	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	\$0.00	\$3,780.00	\$3,780.00	\$125.23	\$672.89	\$18.66	\$3,088.45	17.801%
Employee Fringe Benefits	\$0.00	\$580.00	\$580.00	\$2.06	\$86.66	\$0.00	\$493.34	14.941%
Contractual Services	\$20,111.00	\$35,000.00	\$55,111.00	\$0.00	\$19,531.51	\$579.49	\$35,000.00	35.440%
Supplies and Materials	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.000%
Capital Outlay	\$69,936.03	\$157,640.00	\$227,576.03	\$8,950.00	\$66,298.90	\$13,476.03	\$147,801.10	29.133%
Total Storm Sewers and Drains	\$90,047.03	\$200,000.00	\$290,047.03	\$9,077.29	\$86,589.96	\$14,074.18	\$189,382.89	
Total Transportation	\$90,047.03	\$200,000.00	\$290,047.03	\$9,077.29	\$86,589.96	\$14,074.18	\$189,382.89	
Total 5901 - STORM WATER UTILITY	\$90,047.03	\$200,000.00	\$290,047.03	\$9,077.29	\$86,589.96	\$14,074.18	\$189,382.89	
9901 - MAYOR'S COURT Agency								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$25,000.00	\$25,000.00	\$264.00	\$9,723.00	\$0.00	\$15,277.00	38.892%
Total Distributions to Other Governments	\$0.00	\$25,000.00	\$25,000.00	\$264.00	\$9,723.00	\$0.00	\$15,277.00	
Distributions to Other Funds (Primary Gov't)								
Other	\$0.00	\$90,000.00	\$90,000.00	\$616.00	\$27,702.00	\$0.00	\$62,298.00	30.780%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$90,000.00	\$90,000.00	\$616.00	\$27,702.00	\$0.00	\$62,298.00	
Total Fiduciary Distributions	\$0.00	\$115,000.00	\$115,000.00	\$880.00	\$37,425.00	\$0.00	\$77,575.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9901 - MAYOR'S COURT Agency	\$0.00	\$115,000.00	\$115,000.00	\$880.00	\$37,425.00	\$0.00	\$77,575.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Fiduciary Distributions								
Distributions on Behalf of Employees								

Report reflects selected information.

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	\$0.00	\$60,000.00	\$60,000.00	\$5,116.92	\$24,759.00	\$0.00	\$35,241.00	41.265%
Total Distributions on Behalf of Employees	\$0.00	\$60,000.00	\$60,000.00	\$5,116.92	\$24,759.00	\$0.00	\$35,241.00	
Total Fiduciary Distributions	\$0.00	\$60,000.00	\$60,000.00	\$5,116.92	\$24,759.00	\$0.00	\$35,241.00	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	\$0.00	\$60,000.00	\$60,000.00	\$5,116.92	\$24,759.00	\$0.00	\$35,241.00	
9903 - VALLEY BAND ESCROW								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$336.63	\$1,163.37	\$0.00	22.442%
Total Other Distributions	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$336.63	\$1,163.37	\$0.00	
Total Fiduciary Distributions	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$336.63	\$1,163.37	\$0.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$19,545.96	\$19,545.96	\$0.00	\$0.00	\$0.00	\$19,545.96	0.000%
Total Other Financing Uses	\$0.00	\$19,545.96	\$19,545.96	\$0.00	\$0.00	\$0.00	\$19,545.96	
Total 9903 - VALLEY BAND ESCROW	\$0.00	\$21,045.96	\$21,045.96	\$0.00	\$336.63	\$1,163.37	\$19,545.96	
9904 - Kenwood SWJEDZ Agency								
Fiduciary Distributions								
Distributions to Other Governments								
Other	\$0.00	\$800,000.00	\$800,000.00	\$262,730.10	\$448,437.73	\$0.00	\$351,562.27	56.055%
Total Distributions to Other Governments	\$0.00	\$800,000.00	\$800,000.00	\$262,730.10	\$448,437.73	\$0.00	\$351,562.27	
Distributions to Other Funds (Primary Gov't)								
Contractual Services	\$0.00	\$120,000.00	\$120,000.00	\$35,363.21	\$60,772.57	\$409.35	\$58,818.08	50.644%
Total Distributions to Other Funds (Primary Gov't)	\$0.00	\$120,000.00	\$120,000.00	\$35,363.21	\$60,772.57	\$409.35	\$58,818.08	
Total Fiduciary Distributions	\$0.00	\$920,000.00	\$920,000.00	\$298,093.31	\$509,210.30	\$409.35	\$410,380.35	
Other Financing Uses								
Transfers - Out	\$0.00	\$130,000.00	\$130,000.00	\$7,616.73	\$23,510.15	\$0.00	\$106,489.85	18.085%
Total Other Financing Uses	\$0.00	\$130,000.00	\$130,000.00	\$7,616.73	\$23,510.15	\$0.00	\$106,489.85	
Total 9904 - Kenwood SWJEDZ Agency	\$0.00	\$1,050,000.00	\$1,050,000.00	\$305,710.04	\$532,720.45	\$409.35	\$516,870.20	
9905 - Kenwood SWJEDZ Escrow Agency								
Fiduciary Distributions								
Other Distributions								
Other	\$0.00	\$25,000.00	\$25,000.00	\$3,862.80	\$22,049.63	\$0.00	\$2,950.37	88.199%
Total Other Distributions	\$0.00	\$25,000.00	\$25,000.00	\$3,862.80	\$22,049.63	\$0.00	\$2,950.37	
Total Fiduciary Distributions	\$0.00	\$25,000.00	\$25,000.00	\$3,862.80	\$22,049.63	\$0.00	\$2,950.37	
Other Financing Uses								
Transfers - Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000%
Total Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	\$0.00	\$25,000.00	\$25,000.00	\$3,862.80	\$22,049.63	\$0.00	\$2,950.37	

Report reflects selected information.

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<u>9906 - Kenwood SWJEDZ Long-Term Maint. Agency</u>								
Fiduciary Distributions								
Other Distributions								
Contractual Services	\$0.00	\$3,500.00	\$3,500.00	\$8.20	\$1,524.60	\$1,975.40	\$0.00	43.560%
Total Other Distributions	\$0.00	\$3,500.00	\$3,500.00	\$8.20	\$1,524.60	\$1,975.40	\$0.00	
Total Fiduciary Distributions	\$0.00	\$3,500.00	\$3,500.00	\$8.20	\$1,524.60	\$1,975.40	\$0.00	
Other Financing Uses								
Transfers - Out	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.000%
Total Other Financing Uses	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	\$0.00	\$7,500.00	\$7,500.00	\$8.20	\$1,524.60	\$1,975.40	\$4,000.00	
Report Totals:	<u>\$305,175.29</u>	<u>\$9,794,906.35</u>	<u>\$10,100,081.64</u>	<u>\$932,378.53</u>	<u>\$3,537,044.36</u>	<u>\$1,087,950.82</u>	<u>\$5,475,086.46</u>	

INVESTMENT LISTING

May 31, 2020

<u>TYPE</u>	<u>DESCRIPTION</u>	<u>CURRENT VALUE</u>	<u>INTEREST RATE</u>	<u>YEAR TO DATE INTEREST</u>	<u>TOTAL INTEREST</u>	<u>PURCHASE DATE</u>	<u>MATURITY DATE</u>
CD	PINNACLE BANK	\$ 250,000.00	2.75%	\$ 2,863.00		6/15/2018	6/15/2020
CD	STEARNS BANK	\$ 250,000.00	2.75%	\$ 2,863.00		7/6/2018	7/6/2020
CD	FNB OF ALBANY	\$ 250,000.00	2.70%	\$ 2,256.16		7/30/2018	7/30/2020
CD	MAPLE BANK	\$ 250,000.00	2.35%	\$ 2,446.57		5/15/2019	8/14/2020
CD	SOUTHERN STATES BANK	\$ 250,000.00	2.80%	\$ 2,915.06		6/27/2018	9/28/2020
CD	HORIZON BANK	\$ 250,000.00	2.60%	\$ 2,172.60		4/30/2018	10/30/2020
CD	LIVE OAK BANKING CO	\$ 250,000.00	2.75%	\$ 2,863.00		8/15/2018	11/16/2020
CD	FLAGSTAR BANK	\$ 250,000.00	2.00%	\$ 2,520.55		7/17/2019	1/19/2021
CD	GREAT NORTH BANK	\$ 250,000.00	2.80%	\$ 2,915.06		8/31/2018	2/26/2021
CD	EAGLEBANK	\$ 250,000.00	2.60%	\$ 2,706.84		3/15/2019	3/15/2021
CD	SYNOVUS BANK	\$ 250,000.00	2.40%	\$ 3,008.22		4/17/2019	4/16/2021
CD	FIRST FEDERAL SAVINGS BANK	\$ 250,000.00	2.40%	\$ 2,498.63		4/29/2019	5/28/2021
CD	BANK OZK	\$ 250,000.00	1.05%	\$ 215.75		4/8/2020	6/8/2021
CD	TIAA FSB HOLDINGS INC	\$ 250,000.00	2.75%	\$ 3,465.75		1/18/2019	7/19/2021
CD	NICOLET NAT'L BANK	\$ 250,000.00	1.15%	\$ 236.30		4/17/2020	10/18/2021
CD	UBS BANK	\$ 250,000.00	3.15%	\$ 2,632.20		10/30/2018	10/28/2021
CD	CROSS RIVER BANK	\$ 250,000.00	1.80%	\$ 2,243.84		11/13/2019	11/15/2021
CD	MORGAN STANLEY PRIVATE BANK	\$ 250,000.00	3.25%	\$ 4,051.37		11/29/2018	11/29/2021
CD	WELLS FARGO WEST	\$ 250,000.00	1.80%	\$ 739.72		1/29/2020	1/31/2022
CD	MORTON COMMUNITY BANK	\$ 250,000.00	2.70%	\$ 2,810.96		3/15/2019	3/21/2022
CD	ALLY BANK	\$ 250,000.00	2.25%	\$ -		6/27/2019	6/27/2022
CD	CIT BANK	\$ 250,000.00	1.95%	\$ 2,457.53		8/23/2019	8/23/2022
	GOLDMAN SACHS BANK	\$ 250,000.00	1.85%	\$ 2,318.84		10/30/2019	10/31/2022
				\$ 53,200.95	ACTIVE		
				\$ 12,994.01	MATURED		
TOTAL		\$ 5,750,000.00		\$ 66,194.96			

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: July 9, 2020
RE: Amendments to the Village Code as it relates to property maintenance standards

ITEM: Third Reading: Ordinance 2020-6, Amending Various Sections of the Village Zoning Code

ACTION REQUESTED: On April 13, hold a first reading for Ordinance 2020-6. On July 13, hold a public hearing and adopt Ordinance 2020-6.

PURPOSE: To adopt changes to sections of the Village Zoning Code in regards to zoning regulation and property maintenance.

Property maintenance in Amberley Village is an integral part of maintaining the aesthetic of a well-kept community. Maintaining one's property adds value and character to the community where we live and it's in everyone's best interest to preserve property values and remain a clean and attractive community.

As stated in our Code, the purpose of the exterior property maintenance code is to protect the public health, safety and general welfare. The purpose goes further with its ability to:

- conserve and promote the value of properties
- improve aesthetic aspects of all structures, whether residential or non-residential
- provide for protection against public nuisances
- enhance property values and quality living
- keep crime down
- instill a sense of pride in our community which adds to our distinctiveness
- encourage investment in property which complements our higher quality of life
- brings pride and encourages interaction between neighbors
- protect public convenience, comfort, and prosperity
- enforce the character of properties within the Village

When properties are not maintained, it affects the value of nearby properties and if widespread, can affect the prices of entire communities. Property maintenance impacts the property values of neighborhoods and the Village as a whole. The value of properties, however, is just one aspect. The enforcement of maintenance standards for property owners assures neighbors that all residents are expected to keep their property up to those standards. Simple, timely maintenance can prevent major problems and ensure compliance with the code.

In the Fall of 2018, the Law Committee began discussions about various changes to our property maintenance code. The changes stemmed from resident complaints, questions, lack of clarity in the code on how to approve certain requests and the need to bring sections of the Village Zoning Code up to date.

Deliberations on the amendments ensued, however, our progress was sidetracked by the necessity of dealing with the accessory use code. While this necessitated several months of

meetings between the Law Committee, Planning Committee, and Village Council, the attention to the property maintenance code was placed on hold. Consequently, a change in law directors added further delay but in the Fall of 2019, the property maintenance code changes resurfaced for the Law Committee.

The Law Committee, over several meetings, reviewed changes to multiple sections of the code. The Law Committee made the decision not to recommend some amendments presented to them but honed in on the more relevant sections that they believed needed attention. Those sections are included here as moving forward to the full Council for consideration.

One set of property maintenance code modifications affected the zoning code, therefore it was referred to the Planning Commission on March 11 by Village Council with Resolution 2020-12. Planning Commission held a public hearing, reviewed the proposed ordinance on April 6 and made the recommendation, that Council adopt Ordinance 2020-6 with one modification.

In section 154.14 where "barbed wire, farm fencing or razor wire" are proposed as prohibited fencing materials, Planning Commission added "chain-link". Since the Village doesn't want to encourage fences to preserve our vistas, Planning Commission's perspective was fencing should be aesthetically pleasing and chain-link fences have a similar feel as the ones (barbed wire, farm fencing and razor wire) proposed for elimination. The consensus was that while chain-link is long-lasting, it tends to rust and discolor.

The advantages of chain-link are its affordability and low maintenance but it's also good at keeping kids and pets contained. With the exception of vinyl covering, the appearance of chain-link hasn't evolved much and still gives an industrial type appearance. While it's more durable than an alternative like wood, it is prone to sagging if posts become loose or tension wires become stretched. It also doesn't provide privacy or the best security and it doesn't add much property value. Therefore, the Planning Commission recommended the changes our Law Committee and Village Council proposed in addition to adding chain-link to the prohibited fence materials.

Below is a summary of proposed changes contained within the three different ordinances:

Ordinance 2020-6

154.14 Fences, Walls and Hedges: (the existing code does not regulate the type of material used in constructing residential fencing and limits the height on all fences to 4 1/2')

The proposed changes to 154.14 (1) are to not allow residential fencing to be constructed of barbed wire, farm fencing, razor wire or chain link and stipulate that the finished side of the fence must face the adjacent properties. These changes stem from requests from residents to use these types of materials and the belief that these should not be allowed on residential properties.

The proposed changes to 154.14 (2) are to allow vegetable and fruit garden fencing to be a maximum of 6' in height, must be see-through green or black material and restrict the garden to 400 square feet in size.

154.54 (D) (4) Chickens: (the existing code states the fencing around chicken coops shall not

exceed 41/2' in height)

The proposed changes to 154.54 are to allow the fencing around chicken coops to be constructed up to 6' in height. This change stems from concerns that the code requires chickens to be protected from predators and the coop is to be regularly maintained but the 41/2' high fence does not prevent predators from entering the area and is too low to maintain the coop.

Since Ordinance 2020-6 affects our zoning code, it is necessary to have a public hearing on these changes. This can be scheduled for May 11.

Two additional pieces of legislation pertaining to the property maintenance code did not affect the zoning code, therefore, the ordinances did not require the Planning Commission's review nor do they require a public hearing. Those changes were reviewed by the Law Committee and are as follows

Ordinance 2020-7

98.02 Fencing of Pools Required: (the existing code calls for fencing around pools to be a minimum of 3' in height and maximum of 4½')

The proposed change to Section 98.02, is to increase the minimum fence height around pools to 4½' in height. This increase in height is for safety purposes and to be consistent with the Village Zoning Code and Hamilton County building regulations.

98.01 Definitions, Pools: (the existing zoning code does not regulate types of pools that are permitted)

The proposed changes to section 98.01 Pools, is to prohibit above ground pools but grandfather existing above ground pools until which time they are removed. The proposed change stems from years of residential complaints that the Village allows above ground pools.

92.01 Adoption of the Ohio Fire Code: (the existing fire code followed by the Village is the Unified Hamilton County Fire Code, which no longer exists)

The Unified Hamilton County Fire Code is no longer used in the County. The proposed change to section 92.01 is to repeal the existing fire code and adopt the State of Ohio Fire Code.

Ordinance 2020-8

159.172 Toys, Recreation or Sports Equipment and Furniture: (the existing code does not address furniture located outdoors in the front yard)

The proposed change to section 159.172, is furniture in the front yard must be in good repair and not allow it to be located in the street right-of-way.

159.191 Protective Treatment: (the existing code does not address algae and mold growth on

the exterior surface of structures)

The proposed changes to section 159.191 would add the requirement that any surface found to have algae, mold and like growth be cleaned and maintained free from growth.

159.164 Weeds and Firewood Piles: (the existing code does not address the locations where firewood piles can be located)

The proposed change to section 159.164, would require firewood to be neatly stacked and prohibit the firewood from being located in the front yard.

159.063 Penalties: (the existing code states that a repeat offender may be cited starting with the second offense in any calendar year)

The Proposed change to section 159.063, is to correct the language to read for each offense including the third and thereafter violation of the chapter in any calendar year, the property owner may be cited and fined \$150 as a repeat offender.

159.081 Notice: (the existing code had language about right to appeal and did not have language about the Villages right to cite repeat offenders)

The proposed change to section 159 081, is to remove language in (E) (the right to appeal) and replaced with the language contained in the current subsection (F) to read as follows: Include a statement of the right to file a lien in accordance with § 159.062 and may be cited to Amberley Village Mayor's Court.

159.130 through 159.136 Means to Appeal: (the existing code states that one has the right to appeal the property maintenance compliance order and the Village would appoint an appeals committee to hear cases)

The proposed change to the property maintenance section is to repeal Means of Appeal, section 159.130 through 159.136.

159.161 Grading and Drainage: (the existing code does not address the accumulation of dirt and similar material or the restoration of residential sewer lines)

The proposed change to section 159.161, is to add a section (B), prohibit the accumulation of such material in a manner that constitutes visual blight or reduces the aesthetic appearance of the premises for more than 30 days.

Also, add a section (C), to restrict all work related to replacement of a residential sanitary line to a 6 month period, including restoration of the soil and grass so as not to create blight and prevent erosion.

After the Council held the first reading of Ordinances 2020-6, 2020-7 and 2020-8, Council set a public hearing on June 8, 2020 for Ordinance 2020-6. The remaining two ordinances, Ordinances 2020-7 and 8, did not require public hearings, however Village Council wanted to have an opportunity for the public to speak about all three proposed ordinances.

On June 8, after the required public hearing for Ordinance 2020-6 and discussion about all three ordinances, Village Council had the option to amend and/or approve the ordinances, waive or not waive the final two readings and approve or not approve emergency language. Council opted to hold a third reading at the July 13, 2020 meeting to allow adequate opportunity for public opinion. If the ordinances are approved, they would go into effect 45 days after adoption; if there is an emergency clause, the ordinances would go into effect immediately.

Ordinance 2020-6, Ordinance 2020-7 and Ordinance 2020-8 are recommended for Council's adoption.

PASSED:
BY:

ORDINANCE NO. 2020-6

ORDINANCE TO AMEND THE VILLAGE ZONING CODE

WHEREAS, Amberley Village is a suburban oasis characterized by open views, spacious natural vistas, greenery, and a picturesque setting; residential structures are typically exemplified by quality construction that provides permanent and long-lasting buildings that also have a desirable appearance and aesthetic that are compatible with surrounding properties;

WHEREAS, it is important to preserve property values and the quality of the residential environment;

WHEREAS, in order promote the health, safety, and welfare of residents and the community as a whole, the Zoning Code strives to protect and enhance the attractive appearance of all residential structures in the Village;

WHEREAS, Council finds and determines that changes to the Zoning Code are necessary to protect and promote the public health, safety, and welfare;

WHEREAS, Village staff worked extensively to draft new regulations, in response to input from the Planning Commission, the Law Committee, and Village Council, and comments received at duly noticed public hearings before the Planning Commission and Village Council, respectively;

WHEREAS, the Planning Commission and Law Committee recommend the adoption of changes to the Zoning Code as set forth herein;

WHEREAS, Council finds and determines that the proposed changes serve the public interest and protect the public health safety and welfare, and constitute measured and reasonable restrictions on the use of one's property in order to balance and protect the rights of neighboring property owners and the community as a whole;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: Section 154.14 of the Municipal Code of Ordinances is amended to read as follows:

§ 154.14 FENCES, WALLS, AND HEDGES.

(A) Notwithstanding other provisions of this Zoning Code, fences, walls, and hedges not exceeding four and a half feet in height may be permitted in any required side or

Third Reading

rear yard or along the edge of any yard, provided that no fence or wall, along the sides or front edge of any front yard or in any part of a front yard shall be permitted. Hedges not over two and a half feet in height may be permitted in a front yard.

(1) Residential fences constructed in Amberley Village may not be constructed with the following material: barbed wire, farm, chain link, or razor wire. Fences constructed with a finished side must have the finished side facing adjacent properties. All fences must be properly aligned so as to make a straight line.

(2) Vegetable and Fruit garden fences are permitted in order to protect vegetation from wildlife. The fence may not exceed six feet in height and must be constructed of see through fencing material green or black in color. The enclosed space may not exceed more than 400 square feet and used strictly for agricultural purposes and may not be visible from the street.

(B) Privacy panels are permitted in a rear yard located directly behind, and attached to or immediately adjacent to, the principal structure. The finished side of a panel shall face adjacent properties. The unfinished side of a panel, with any exposed posts or supports, shall face in toward the principal structure of the subject property. The construction and appearance of privacy panels shall be aesthetically pleasing and appropriate for the location. Materials such as brick, block, lumber, vinyl, natural materials or landscaping, shall be used and are to be similar or complementary in appearance and style to the principal structure. Alternate materials may be considered for approval by the Village Manager. Privacy panels are subject to the village Property Maintenance Code. Privacy panels shall be located as close as possible to the object or area intended to be screened so as to allow for limited screening but also minimize adverse effects on neighboring properties and sight lines. The maximum height of a privacy panel, as measured from the bottom of a panel, shall be no more than six feet. The maximum height of a privacy panel as measured from the ground or deck surface shall be no more than six and one-half feet. The maximum length of a privacy panel, whether constructed singularly or in combination, is 16 linear feet.

SECTION 2: Section 154.54(D)(4) of the Municipal Code of Ordinances, shall be amended to reads as follows:

§ 154.54(D)(4) CHICKENS.

Chickens shall be enclosed within the habitat structure at night from sunset to sunrise. If chickens are allowed by the owner to be outside of the structure from sunrise to sunset, the chickens must be contained within an area that is fenced or surrounded by other barriers ("Containment Area") so as to prevent access to the chickens by dogs or other predators, and to prevent chickens from traveling outside of the Containment Area. Fencing may not exceed six (6) feet in height and must be constructed of fencing liner or mesh and shall not be visible from the street.

SECTION 3: This Ordinance shall take effect and be enforced from and after the

Third Reading

earliest period allowed by law.

Passed this _____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething	_____
Wolf	_____
Bardach	_____
Conway	_____
Hattenbach	_____
Kamine	_____
Warren	_____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

PASSED:
BY:

ORDINANCE NO. 2020-7

ORDINANCE TO AMEND THE GENERAL REGULATIONS OF THE MUNICIPAL
CODE OF ORDINANCES

WHEREAS, Amberley Village is a suburban oasis characterized by open views, spacious natural vistas, greenery, and a picturesque setting; residential structures are typically exemplified by quality construction that provides permanent and long lasting buildings that also have a desirable appearance and aesthetic that are compatible with surrounding properties;

WHEREAS, it is important to preserve property values and the quality of the residential environment;

WHEREAS, in order to promote the health, safety, and welfare of residents and the community as a whole, the General Regulations of the Municipal Code of Ordinances strives to protect and enhance the attractive appearance of all residential structures in the Village;

WHEREAS, Council finds and determines that changes to the General Regulations of the Municipal Code of Ordinances are necessary to protect and promote the public health, safety, and welfare;

WHEREAS, Village staff worked extensively to draft new regulations, in response to input from the Planning Commission, the Law Committee, and Village Council, and comments received at duly noticed public hearings before the Planning Commission and Village Council, respectively;

WHEREAS, the Planning Commission and Law Committee recommend the adoption of changes to the General Regulations of the Municipal Code of Ordinances as set forth herein;

WHEREAS, Council finds and determines that the proposed changes serve the public interest and protect the public health safety and welfare, and constitute measured and reasonable restrictions on the use of one's property in order to balance and protect the rights of neighboring property owners and the community as a whole;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: Section 98.02 of the General Regulations of the Municipal Code of Ordinances is amended to read as follows:

§ 98.02 FENCING OF POOLS REQUIRED.

(A) (1) No person who is the owner, occupant or tenant of any parcel of real property within the village limits shall permit a pool to be constructed or maintained thereon, unless surrounded by a fence at least four and one half (4 ½) feet in height.

(2) Exception: Hot tubs and Jacuzzis need not be surrounded by a fence so long as a secured cover is in place over them when they are not in active use.

(B) Each day a pool is permitted to remain unfenced, or uncovered if a hot tub or jacuzzi, shall be considered a separate offense.

SECTION 2: Section 98.01 of the General Regulations of the Municipal Code of Ordinances shall be amended to read as follows:

§ 98.01 DEFINITIONS.

For purposes of this chapter the following definitions shall apply unless the context clearly indicates or requires a different meaning.

FENCE. A barrier with necessary gate(s) which encircles a pool.

POOLS. Includes swimming pools, wading pools, hot tubs, Jacuzzis, and any other out-of-doors permanent, semi-permanent, or temporary structure intended to contain water for human wading, swimming, bathing or lounging. Above-ground pools are not permitted. Above-ground pools that have been constructed prior to the adoption of this code modification may be grandfathered, but may not be replaced once removed.

SECTION 3: Chapter 92 Fireworks, Explosions, Fire Prevention of the General Regulations of the Municipal Code of Ordinances shall be repealed and replaced as follows:

§ 92.01 ADOPTION OF THE OHIO FIRE CODE.

There is adopted for the purpose of prescribing regulations governing conditions hazardous to life and property from fire or explosion, that certain code known as the State of Ohio Fire Code as promulgated and set forth in Chapter 1301:7-7 of the Ohio Administrative Code along with the sections contained in the Ohio Revised Code and other codes related to and referenced therein is hereby adopted as the Amberley Fire Code. From the date on which this chapter shall take effect, the provisions thereof shall be controlling within the limits of the village.

SECTION 4: This Ordinance shall take effect and be enforced from and after the earliest period allowed by law.

Third Reading

Passed this _____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething	_____
Wolf	_____
Bardach	_____
Conway	_____
Hattenbach	_____
Kamine	_____
Warren	_____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

PASSED:
BY:

ORDINANCE NO. 2020-8

ORDINANCE TO AMEND THE PROPERTY MAINTENANCE CODE

WHEREAS, Amberley Village is a suburban oasis characterized by open views, spacious natural vistas, greenery, and a picturesque setting; residential structures are typically exemplified by quality construction that provides permanent and long lasting buildings that also have a desirable appearance and aesthetic that are compatible with surrounding properties;

WHEREAS, it is important to preserve property values and the quality of the residential environment;

WHEREAS, in order to promote the health, safety, and welfare of residents and the community as a whole, the Property Maintenance Code strives to protect and enhance the attractive appearance of all residential structures in the Village;

WHEREAS, Council finds and determines that changes to the Property Maintenance Code are necessary to protect and promote the public health, safety, and welfare;

WHEREAS, Village staff worked extensively to draft new regulations, in response to input from the Planning Commission, the Law Committee, and Village Council, and comments received at duly noticed public hearings before the Planning Commission and Village Council, respectively;

WHEREAS, the Planning Commission and Law Committee recommend the adoption of changes to the Property Maintenance Code as set forth herein;

WHEREAS, Council finds and determines that the proposed changes serve the public interest and protect the public health safety and welfare, and constitute measured and reasonable restrictions on the use of one's property in order to balance and protect the rights of neighboring property owners and the community as a whole;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: Section 159.172 of the Property Maintenance Code shall be retitled and amended to read as follows:

§ 159.172 TOYS, RECREATIONAL OR SPORTS EQUIPMENT AND FURNITURE.

Third Reading

No toys, recreational or sports equipment may be located in the front yard of any premises for a period in excess of seventy-two (72) hours. Furniture located in the front yard of any premises shall be in good repair and not located in the right of way.

SECTION 2: Section 159.191 of the Property Maintenance Code shall be amended to read as follows:

§ 159.191 PROTECTIVE TREATMENT.

All exterior surfaces, including but not limited to, doors, door and window frames, cornices, porches, trim, balconies, decks and fences shall be maintained in good condition. Exterior wood surfaces, other than decay-resistant woods, shall be protected from the elements and decay by painting or other protective covering or treatment. Peeling, flaking and chipped paint shall be eliminated and surfaces repainted. All siding and masonry joints as well as those between the building envelope and the perimeter of windows, doors, and skylights shall be maintained weather-resistant and watertight. All metal surfaces subject to rust or corrosion shall be coated to inhibit such rust and corrosion and all surfaces with rust or corrosion shall be stabilized and coated to inhibit future rust and corrosion. Oxidation stains shall be removed from exterior surfaces. Surfaces designed for stabilization by oxidation are exempt from this requirement.

Any surface found to have algae, mold, or like growth shall be cleaned and maintained free from growth.

SECTION 3: Section 159.164 of the Property Maintenance Code shall be retitled and amended to read as follows:

§ 159.164 WEEDS AND FIREWOOD PILES.

Except for those publicly owned lands which have been designated as meadowlands by the Village Council, all premises and exterior property shall be maintained free from weeds in excess of ten inches. All noxious weeds shall be prohibited. Weeds shall be defined as all grasses, annual plants and vegetation, other than trees or shrubs, provided however, this term shall not include cultivated flowers, decorative grasses and gardens. The designation of meadowland is reserved exclusively for publicly owned lands and cannot be applied to residentially owned property. All firewood piles must be neatly stacked and cannot be located in the front yard of any residence.

SECTION 4: Section 159.063 of the Property Maintenance Code shall be amended as follows:

§ 159.063 PENALTIES.

(A) Violation of chapter. Any person who shall violate a provision of this chapter, or fail to comply therewith, or with any of the requirements thereof, or with the orders or notices issued under this chapter, shall be prosecuted within the limits provided by state

Third Reading

or local laws. If due notice has been served, each day that a violation continues after the time to remedy the violation expires shall be deemed a separate offense.

(B) Repeat offender. For each offense including the third and thereafter violation of this chapter in any calendar year, the property owner may be cited and fined \$150 as a repeat offender. Each repeat offense may be a violation of a new and separate provision of this chapter, or of the same provision as any prior offense. For the purposes of this division, notwithstanding division (A) of this section, a repeat offense shall not be deemed to occur each day the violation exists. Instead, a repeat offense is deemed to occur upon each additional notice issued by the village if the owner does not remedy the violation within the time prescribed by the notice. This penalty supplements and is in addition to any other penalty provided for in this code.

SECTION 5: Section 159.081 of the Property Maintenance Code shall be amended in the following manner: The language contained in the current subsection (E) shall be deleted and replaced with the language contained in the current subsection (F) to read as follows:

§ 159.081 NOTICE.

The notice prescribed in § 159.080 shall be in accordance with all of the following:

- (A) Be in writing.
- (B) Include a description of the real estate sufficient for identification.
- (C) Include a statement of the violation or violations and why the notice is being issued.
- (D) Include a correction order allowing a reasonable time to make the repairs and improvements required to bring the property into compliance with the provisions of this code. Violations of § 159.164 shall be brought into compliance within five (5) days of service of notice.
- (E) Include a statement of the right to file a lien in accordance with § 159.062 and may be cited to Amberley Village Mayor's Court.

SECTION 6: Sections 159.130 through § 159.136 of the Property Maintenance Code relating to Means of Appeal are hereby repealed and those section numbers are reserved for use at a later time.

SECTION 7: Section 159.161 of the Property Maintenance Code shall be amended to read as follows:

§ 159.161 GRADING AND DRAINAGE.

(A) All premises shall be graded and maintained to prevent the erosion of soil and to prevent the accumulation of stagnant water thereon, or within any structure located thereon. Exception: Approved retention areas and reservoirs.

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(B) The keeping, storing, depositing or accumulating of dirt, sand, gravel, concrete, mulch or other similar materials in a manner that constitutes visual blight or reduces the aesthetic appearance of the premises for more than 30 days is prohibited.(

C) All work related to the replacement of a residential sanitary line must be completed within 6 months of commencement. This time frame is to include restoration to the dirt and grass of the yard so as not to create blight and prevent erosion.

SECTION 8: This Ordinance shall take effect and be enforced from and after the earliest period allowed by law.

Passed this _____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Ordinance Vote:

Moved: _____ Seconded: _____

Muething _____
Wolf _____
Bardach _____
Conway _____
Hattenbach _____
Kamine _____
Warren _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Third Reading

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: July 9, 2020
RE: Establishment of Additional Funds

ITEM: Resolution 2020-21, Establishing #2081 Equitable Sharing Fund and #2151 Local Coronavirus Relief Fund

ACTION REQUESTED: By motion, adopt Resolution 2020-21 creating an additional fund to receive Federal forfeitures and a fund to receive Coronavirus funds from the State through Hamilton County.

PURPOSE: To account separately for forfeiture and grant funds received by the Village.

Lieutenant Tom Fallon of the Amberley Village Police Department is the Commander of the Hamilton County Heroin Task Force. The task force takes part in many major operations in cooperation with the Department of Justice. Any money or property confiscated during these operations may be forfeited and split among participating agencies.

The Department of Justice requires that any amounts distributed to the Village be held in a separate fund and any qualifying expenditures come directly from that fund in order to ensure the forfeitures are used solely for purposes outlined by the Department of Justice. For this reason, the Equitable Sharing Fund (#2081) must be created. Revenue from Federal forfeitures will be deposited directly into the Equitable Sharing Fund and expenses will be reflected in that fund as well.

On June 12, 2020, Governor DeWine signed HB 481 putting in place rules for the distribution of Coronavirus Aid, Relief, and Economic Security (CARES) Act, providing relief funding for communities in Ohio. Included in the requirements to receive funding is the establishment of a separate Local Coronavirus Relief Fund. All funds received will be placed in this fund and any coronavirus related expenses will be paid directly from this fund. Any funds not encumbered or expended by October 15, 2020, must be returned to Hamilton County for redistribution to other communities. All expenses encumbered must be paid by December 28, 2020. Any monies remaining in the fund on that date must be returned to the Treasurer of State so the remaining funds may be returned to the Federal Government by December 30, 2020.

The Finance Committee met on June 8 and recommended the creation of the Equitable Sharing Fund, #2081.

Since the State's action mandating the creation of a separate fund for Local Coronavirus Relief, occurred after the Finance Committee meeting, staff has included it for Council's approval.

The adoption of Resolution 2020-21 is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2020-21

RESOLUTION ESTABLISHING FUND #2081 SPECIAL REVENUE FUND AS THE
EQUITABLE SHARING FUND AND FUND #2151 SPECIAL REVENUE FUND AS
THE LOCAL CORONAVIRUS RELIEF FUND

WHEREAS, the Village is receiving Forfeiture Funds from the Department of Justice as part of the Hamilton County Heroin Task Force, and

WHEREAS, the Department of Justice requires all such forfeitures to be segregated into a separate fund,

WHEREAS, the Village is receiving CARES Act coronavirus relief funding through the State of Ohio, and

WHEREAS, the State of Ohio requires all such monies to be segregated into a separate fund

NOW, THEREFORE BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the Village establish a separate fund, #2081 Special Revenue Fund, to receive and dispense all Federal forfeitures from the Department of Justice,

SECTION 2: That the Village establish a separate fund, #2151 Special Revenue Fund, to receive and dispense all CARES Act relief funds from the State of Ohio,

SECTION 3: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2020, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: July 10, 2020
RE: Natural Gas Aggregation

ITEM: Resolution 2020-22, Authorizing the Village Manager to Enter into an Agreement for the Purchase of Natural Gas for Amberley Village's Natural Gas Aggregation Program

ACTION REQUESTED: By motion, **adopt Resolution 2020-22**, authorizing the Village Manager to Enter into an Agreement for the Purchase of Natural Gas for Amberley Village's Aggregation Program.

PURPOSE:

To renew the natural gas aggregation program that runs through October 2020.

Amberley Village has been aggregating utilities for our residents since November 8, 2011, when voters approved electric and natural gas aggregation. Electric aggregation has been more prominent and worthwhile but the Village has realized success on gas aggregation as well. Overall, Village residents are on pace for more than \$1.2 million in savings by years' end with electric and gas aggregation since 2011.

The Village has a strong history of aggregation that has been very worthwhile. The Village uses an energy broker, originally Eagle Energy with Don Marshall as our representative which was then merged with Affordable Gas + Electric (AG+E) with Jordan Haarmann as our representative.

Our current gas aggregation contract was awarded in 2018 to IGS Energy and ends with October 2020 billing. Our natural gas purchases have been a combination of month-to-month and some fixed rates. For the most part, our purchase rates have been lower than Duke Energy however, recently Duke Energy has granted Gas Cost Recovery (GCR) credits to its customers which typically places our aggregation rate above Duke's.

To understand how Duke's gas price is set, Duke is a regulated gas utility and their primary role is to deliver gas as they are responsible for ensuring safe and reliable delivery of natural gas to homes and businesses. Duke Energy does still supply natural gas as the default service until a resident chooses a supplier on their own or through our aggregation program. Duke's rates are regulated in a way to ensure they are not netting any gains or losses from supplying gas to consumers. This is known as Gas-Cost Recovery Rate or the GCR Rate. Under the GCR Rate, Duke Energy serves customers throughout their service territory which is a larger footprint of customers and creates more opportunity in errors for projections on how much gas is needed. If Duke under collects in a quarter, they have to pass through higher costs on the GCR Rate to collect over the next four quarters. If Duke over collects, they issue refund credits to the GCR Rate over the following four quarters.

Traditionally, Duke has under collected and the Village has seen additional costs on top of gas market prices which is what has led to the success of our aggregation program over the years. However, in 2019 we began seeing Duke have to issue those refund credits for large parts of the

year because they over-collected costs. This continued from the Spring to the Fall of 2019, stopped over the winter, and then has begun again over the Spring and Summer of 2020. And unlike electricity, Duke's forward gas price projections are not mandated to be published since they purchase gas as needed on the market, making it a challenge for our aggregation program to say our aggregation rate is always going to be below Duke's GCR rate, which the Village uses to compare the performance of our program.

The Village is in a pool with other communities and recently met to strategize on moving forward with a new contract. The result was a recommendation by AG+E with concurrence from the pool to do the following:

1. Continue offering the gas aggregation program to residents for a term not to exceed 24 months.
2. AG+E will continue the variable managed rate structure of the program with an emphasis on successfully beating the Duke GCR Rate during the winter months, which are the highest demand months for the average consumer. While emphasis will be on the winter, AG+E will continue to aim to beat Duke every month of the year.
3. AG+E will ensure the Village has fixed rates hedged going into the winter months to ensure price certainty going into the higher usage periods of the year, something that Duke's rates do not offer.
4. Continue to provide savings reports to the Village and monitor the performance of the gas aggregation program compared to Duke's GCR Rate so we can re-evaluate the program.

The intent is to have AG+E send Requests for Proposals (RFPs) to energy suppliers to obtain the best price for natural gas. As the market for utility commodities is much different than our typical purchase of items such as rock salt or cruisers, it is critical to have the authority to commit to a natural gas rate once the best deal has been negotiated through AG+E.

Resolution 2020-22 appoints the Village Manager as the designated official from Amberley Village to execute a contract within hours after it is submitted given the following:

1. The natural gas agreement is based on the recommendation of Supernova Partners, LLC, Affordable Gas & Electric Company, LLC, the Village's consultant for its aggregation program; and
2. The natural gas rate is for a period of at least 12 months and not to exceed a period of 24 months; and
3. The natural gas rate continues to utilize a managed rate structure beginning with the October 2020 service periods.

Depending on the success of the RFPs, the Village is looking at locking in rates up through 2022.

The Streets, Public Utilities and Sewers Committee met on July 8 with Jordan Haarmann of AG+E to review our natural gas aggregation program. The Committee concurred with the

recommendations and is recommending adoption of Resolution 2020-22 to enable the extension of our natural gas aggregation program.

If you need any additional information, please contact me.

PASSED:
BY:

RESOLUTION NO. 2020-22

AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO AN AGREEMENT
FOR THE PURCHASE OF NATURAL GAS FOR AMBERLEY VILLAGE'S
NATURAL GAS AGGREGATION PROGRAM

WHEREAS, the current contract with IGS Energy expires in October 2020; and

WHEREAS, the electorate of Amberley Village has previously authorized the Village to aggregate eligible retail natural gas loads located within the governmental boundaries of the Village and enter into service agreements for the sale and purchase of natural gas, such aggregation to occur automatically except where any person elects to opt out; and

WHEREAS, in accordance with Chapter 4901:1-24 of the Ohio Administrative Code, Chapter 4901:1-21 of the Ohio Administrative Code, and Section 4928.08 of the Ohio Revised Code, the Village is required to submit a CERTIFICATION APPLICATION FOR NATURAL GAS GOVERNMENTAL AGGREGATORS to the PUCO; and

WHEREAS, the Village has engaged in a fair and open process to request proposals for supplying natural gas for the future from such certified natural gas suppliers; and

WHEREAS, to obtain the most competitive price, the process of entering into a contract for the supply of natural gas requires the Village to accept a proposal within hours after it is submitted, which short-time requires delegation of authority to the Village Manager to enter into a contract.

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the Village Manager is authorized to execute contracts for and to take such other steps as necessary for the purchase of natural gas for Village use from a retail natural gas supplier if:

- The natural gas agreement is based on the recommendation of Supernova Partners, LLC, Affordable Gas & Electric Company, LLC, the Village's consultant for its aggregation program; and
- The natural gas rate is for a period of at least 12 months and not to exceed a period of 24 months; and

- The natural gas rate continues to utilize a managed rate structure beginning with the October 2020 service periods; and

SECTION 2: That the Village Manager shall notify the Village Council at the next available meeting, of actions taken pursuant to the Resolution.

Passed this _____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____ 2020, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

TO: Village Council
FROM: Scot F. Lahrmer, Village Manager
DATE: July 10, 2020
RE: Compliance with CARES Act Funds

ITEM: Resolution 2020-23, Confirming Compliance with Federal Government Guidelines for Expenditure of CARES Act Funds

ACTION REQUESTED: By motion, adopt **Resolution 2020-23** confirming compliance with Federal government guidelines for expenditure of CARES Act funds.

PURPOSE: To meet requirements set by the State of Ohio to receive CARES Act relief funds.

On June 12, 2020, Governor DeWine signed into law HB 481 which outlines all requirements for receiving Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES Act money as outlined in the Federal government guidelines. Included in the requirements to receive funding is compliance with the Federal guidelines for how the aid can be spent.

Resolution 2020-23 spells out the three criteria which must be met for expenditures to be covered:

1. They must be necessary due to the public health emergency.
2. They must not be accounted for in Amberley's most recently approved budget.
3. They must be incurred beginning March 1, 2020, and ending December 28, 2020.

This resolution also outlines the responsibilities of the Finance Administrator in administering the program. This includes providing a copy of this resolution to the Hamilton County Auditor and the Ohio State Office of Budget and Management, establishing a separate fund for receipt of the monies, returning any unencumbered balance in the fund to the County Treasurer by October 15, 2020, returning any unspent funds to the State Treasurer by December 28, 2020, and providing reports of expenditures to the Office of Budget Management as requested.

No funds will be released to the Village until Hamilton County receives a copy of this resolution.

The adoption of this resolution is recommended. If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2020-23

RESOLUTION CONFIRMING COMPLIANCE WITH FEDERAL GOVERNMENT
GUIDELINES FOR EXPENDITURE OF CARES ACT FUNDS

WHEREAS, the Coronavirus Aid, Relief, and Economic Security Act, 116 Public Law 136, (the CARES Act) was signed into law by the President of the United States on March 27, 2020; and

WHEREAS, the Ohio General Assembly established a process for distributing funds provided by the “Coronavirus Aid, Relief, and Economic Security Act” in H.B. 481 of the 133rd General Assembly (H.B. 481); and

WHEREAS, H.B. 481 requires subdivisions receiving funds under Section 1 of the act, to pass a resolution affirming that funds from the County Coronavirus Relief Distribution Fund may be expended only to cover costs of the subdivision consistent with the requirements of section 5001 of the CARES Act as described in 42 U.S.C. 601(d), and any applicable regulations before receiving said funds; and

WHEREAS, Amberley Village is requesting its share of funds from the County Coronavirus Relief Distribution Fund.

NOW THEREFORE BE IT RESOLVED BY THE Council of Amberley Village that Council affirms that all funds received from the County Coronavirus Relief Distribution Fund pursuant to H.B. 481 be expended only to cover costs of the subdivision consistent with the requirements of section 5001 of the CARES Act as described in 42 U.S.C. 601(d), and any applicable regulations and guidance only to cover expenses that:

- (1) Are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);
- (2) Were not accounted for in Amberley Village’s most recently approved budget as of March 27, 2020; and
- (3) Were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

FURTHERMORE, in compliance with H.B. 481, be it resolved by the Council of Amberley Village that the Finance Administrator take all necessary action to:

- (1) On or before October 15, 2020, pay any unencumbered balance of money in the Amberley Village’s local coronavirus relief fund to the County Treasurer;

(2) On or before December 28, 2020, pay the balance of any money in the Amberley Village's local coronavirus relief fund to the state treasury in the manner prescribed by the Director of the Ohio Office of Budget and Management; and

(3) Provide any information related to any payments received under H.B. 481 to the Director of the Ohio Office of Budget and Management as requested. Passed this _____ day of _____, 2020.

Mayor Thomas C. Muething

Attest:

Tammy Reasoner, Clerk of Council

Resolution Vote:

Moved: _____ Second: _____

I, Clerk of Council of Amberley Village, Ohio, certify that on the _____ day of _____ 2020, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

Tammy Reasoner, Clerk of Council

**VILLAGE MANAGER'S REPORT
JULY 13, 2020 COUNCIL MEETING**

Dear Mayor and Council Members:

This month's report of activities includes department reports and is abbreviated as I was on vacation from June 10 through July 4.

Developments

Zoning

The BZA met on Wednesday, July 8 and approved the site plan and three variances requested for Lewis Animal Hospital at the North Site. A public hearing was then held by the Planning Commission regarding changes to the Amberley Green zoning text; the item was tabled with Planning Commissioners asking for some clarification on items. The next meeting is scheduled for August 3 and the filing deadline is Monday, July 13, 2020.

Since the last council meeting, we have approved 10 zoning requests, 5 of which were for Duke Energy and Cincinnati Bell utility work. The five remaining approvals include two approvals for deck construction. The three other approvals were for an inground pool, an enclosed/covered porch, and an extensive interior/exterior renovation of a residence.

Property Maintenance

Property Maintenance activity has increased, as is usual this time of year. There have been twelve (12) resident notifications since the last council meeting. One notification concerning an un-permitted accessory structure was initiated and resolved during this period.

The police department was instrumental in supplying photographic evidence and hand-delivering a few notices.

Final notifications were issued (4) for debris in the driveway, crumbling concrete, and two for peeling paint. Citations will be issued to these homeowners if they remain out of compliance.

Remaining notifications were made about an unpermitted and unfenced pool, two tall grass notices, one notice about an uncompleted retaining wall and fence, one about peeling paint, one about large toys in the front yard of a property for an extended period, and one notice regarding a resident who is reportedly running a business from her home.

Also, during the last month, the Village procured the services of EMES Lawn Care for a residence on Longmeadow Lane. The homeowner has been billed accordingly.

Maintenance Department Activities

Streets and Right of Way

Village crews placed a single speed hump and all signage near the 3100 block of South Farmcrest. This speed hump will be removed before winter.

Other streets and right of way details:

- Filled potholes throughout the Village using 11 bags of 50-pound cold patch.
- Trimmed view obstruction at Winding Way and Section Road.
- Trimmed area of bushes at edge of roadway on Section Road, Fair Oaks Drive, Hudson Parkway, and Farmcrest Drive.
- Swept glass from the roadway on Laurel Oak Lane and Elbrook Avenue
- Moved “No Turn on Red” sign and added “Stop Here on Red” signage on Ridge Road at Ronald Reagan Highway.
- Installed new reflectors on the repaired guard rails on Ridge and Section Roads.
- Added 12 tons of B-19 gravel along the edge of the roadway and compacted with the road plate compactor on Verger Ln. The edge of the roadway had been washing out and eroding for a few months.

Facilities Maintenance

Amberley crews added 10 yards of baseball diamond dirt to the lower ballfield and spread out to help with the third baseline holding water. The newly acquired mini excavator helped with leveling the dirt before grooming and rolling the field with an asphalt roller to compact the playing surface. With the warmer than usual June, crews were able to get into Amberley Green and pick up several of the dead trees and piles of brush located around the property. Crew spent four days picking up brush piles with the backhoe and hauling 26 loads of brush and logs from Amberley Green to the North Site.

Other facilities details:

- Inspections on all playground and exercise equipment.
- All doors, keypads, handles, and common areas are all still being cleaned and disinfected due to COVID-19.
- Dragged both dirt surfaces of the ball fields.
- Replaced Amberley Village corporation limit sign and new mounting post on Matson Avenue.
- Sprayed weeds with herbicide around the North Site and driveway from Ridge Road and part of the bridge deck over Ronald Reagan Highway.
- Sprayed lower ballfield weeds with herbicide.
- Placed steel road plates on walking track to protect the walking surface while a homeowner's contractor at 7150 East Aracoma Drive removed a large storm-damaged oak tree. The access hole in the bush line will be filled in at the homeowner's expense with three Arborvitae trees.
- Rebuilt leaking backflow meter on Dena Lane so it could pass inspection by Hamilton County Public Health.
- Placed COVID-19 warning signs on playground and exercise equipment around the walking track.
- Placed temporary orange construction fence on hole in tennis court fence while new fencing is on backorder due to COVID-19.
- Our contractor, Ewers, repaired cracks and dead spots, and resurfaced the playing surface of the municipal building tennis courts.

- Replaced the frost-free water hydrant at the rear of the municipal back garages. After some of the topsoil settles, the area will be seeded and strawed.
- Repaired the leaking drinking fountain near the tennis courts.
- W.C. Storey replaced the tank leak and overflow alarms on the inner walls of the oil fuel tank at the North Site.
- Tax and zoning offices were swapped, which involved relocation of office furniture, desks and files, with some items taken to the basement for storage.
- The entirety of the Amberley Green meadowlands were cut and bush hogged by our contractor Don Royalty, LLC.
- Picked up 12 yards of playground mulch and spread over the playground and exercise station around walking track.
- Replaced light bulbs and repaired light fixtures in shooting range and front lobby of Municipal building.
- Replaced water separators on both gas and diesel fuel pumps.

Brush Chipping

Maintenance Crews continued the residential brush chipping service, utilizing 104 man hours and generating 180 cubic yards of wood chips, 31.25 yards of logs and other debris. Crews also picked up nine dead animals, two of which were deer.

Storm Water

With the use of the new mini excavator, crews dug out and graded the drainage swale along Meadowbrook Drive at 2590 Willowbrook Drive. Erosion in the swale was getting close to the base of the roadway, so about 50 feet of the swale was repaired with compacted clay dirt, topsoil seeded, and straw mat installed to keep the soils and seed in place to allow grass to regrow.

Other storm water details:

- Checked and cleaned creeks and catch basins.
- Replaced the broken concrete casting (22B) at the entrance of the track parking lot.
- Repaired sink holes in catch basin and corrugated steel pipe at 6780 Farm Acres Drive. New curb was poured, and the road and driveway were replaced with new asphalt.
- 3550 Galbraith Road curb and catch basin was temporarily repaired by Adleta Construction where the heat had buckled the concrete and broke the steel grate casting, causing it to keep popping out when traffic drove over it.
- Dye tested 3211 Lamarque Drive sink holes.
- Rebuilt catch basin and repaired sink holes in the rear yard of 7860 Gwenwyn Drive. A new floor in the bottom of the catch basin was also poured.
- Swept up gravel out of the roadway on Section from GCWW water main break on Section at Elbrook Avenue.
- Saw cut the roadway at 3215 Lamarque Drive in preparation for repair storm water pipe.
- Started to excavate and repair damaged storm water pipe at 3215 Lamarque Drive, and back fill hole. A new curb and driveway will be repaired next month.

Composting Site

The Village operates and maintains a Class IV composting site north of Cross County Highway at the North Site. The North Site is key to the department's brush and leaf collection service. The

Maintenance Department Supervisor performs weekly inspections of the site, maintains daily records for the annual reports to the Hamilton County Health Department and the Ohio Environmental Protection Agency.

OEPA rules state that composting managers must haul 25% of the material brought into the site out, and all un-chippable material must be ground or hauled off site. The Village accomplishes this by offering free wood chips to Village residents. In June, crews delivered 191 cubic yards of wood chips to Village residents, making it the third highest month for wood chip deliveries.

Other Composting site details;

- Met with Hamilton County Recycling and Solid Waste District and three representatives from Golf Manor about how we run and operate our Class IV composting site.
- Removed all cattails and brush from detention pond.
- Graded and started leveling composting pad near the leaf pile.
- Turned leaf compost pile with loader and sprayed weeds with herbicide.

Equipment Maintenance

Maintenance crew performed inspections, cleaned, and made minor repairs to all trucks. Crews also performed weekly vehicle inspections.

Other equipment repairs:

- Greased and flipped chipping knives on Vermeer Chipper.
- Back-up chipper was taken to Vermeer Heartland for a hydraulic line that ruptured.
- Replaced mud flap on Truck 514.
- New chipper had strobe lights and work lights placed on the unit by Parr Safety.
- Installed new toolbox and made rake holder in welding bay for new Vermeer Chipper.
- Loaned our stump grinder to the City of Deer Park.

Fire Training and Equipment Maintenance

- Performed the monthly fire equipment inspection and made proper repairs.
- Attended monthly fire drill.

Police Activity

During the month of June, the Police Department received 572 calls for service. There were 41 citations issued for Mayor's Court last month. 15 were for Municipal Court and 0 were for Juvenile Court. Vehicle accidents totaled 5 (0 claims were reported for personal injury) during the month. Minor misdemeanor citations resulted in 7 drug offenses, 1 open container and 3 property maintenance violations. K-9 activity included 2 assists to other departments, 2 drug sniffs, and 1 other to include training.

Fire Activity

During the month of June, there were 43 reports taken by the Fire Department. Of the 43 reports, the department responded to hazardous conditions, power lines down, service calls, fire training, lifting assistance, smoke investigation, smoke detector, fire alarms, and fire drills.

Village Manager's Office Meetings

- An administrative staff meeting was held to discuss: items from June 8 council meeting; upcoming agenda items for July and August council meetings; July E-News; Payday News; and looking ahead.
- Kathy Harcourt attended three webinars as follows: "Map a Course Through the Crisis for your Town, City, County," "Coronavirus Relief Fund Local Assistance Guidance - HB 481," and "Special Membership Call with Ohio Budget Management" hosted by the Ohio Municipal League.
- Jenny West viewed the recorded video of Amberley Village Implicit Bias Training.

Communication to Residents

Social media posts on the following topics were distributed during the month:

- Amberley Village June Council meeting video
- Kids Drive Through Bike Helmet Safety Check promotion
- Hamilton County Heroin Task Force Update featuring video of Commander Tom Fallon
- Property damage apprehension
- Nearby car break-in warning & follow-up reminder
- Repair work update for Elbrook between Section and Meadowridge
- Meeting notices
- Electric aggregation update
- COVID-19 & opening of playground and exercise equipment
- Public hearing notices
- Amberley Green Zoning Text video #1
- MVK Event
- Subscription promo for E-News
- Census reminder
- Informational postcard announcement for Amberley Green
- Amberley Green Zoning Text video #2
- HCPH sets up pop-up testing sites
- MVK post-event video
- July E-News
- Max Smith thanks Amberley Village
- Facebook header update: video

July E-News was distributed on Thursday, July 2, and included a video from the Village Manager sharing information and details regarding proposed changes to the Amberley Green Zoning Code Text. Additional topics covered in the newsletter included:

- Electric Aggregation Program Update

- Public Hearing Announcements for both July 8 and July 13
- Property Maintenance Spotlight: Benefits of Painting Your Home
- Poster-Sized Display Highlights Strong Community Relations
- Sign Up for Alert HC & Smart 911
- Reminder: Income Tax Due Wednesday, July 15
- Hamilton County Heroin Task Force Issues Warning Regarding Spike in Overdoses
- Drill Tests Hose & Flowing Foam for Fire Suppression
- Amberley Village Facilities Updates on tennis courts, walking track and ball field
- COVID-19 - Ohio Update
- COVID-19 Back to Basics reminder video with link to AV COVID-19 webpage
- Police Encourage Community Safely - Modified Helmet Event & MVK Event
- Census Update
- Masks in Spirit Shop
- Regular Links
- June Legislative Action

A follow-up e-mail was sent to all residents specific to the public hearings on property maintenance code ordinances and proposed changes to Amberley Green Zoning Code Text, both of which outlined the options for participation either online or in Chambers, as well as live streaming viewing information.

2020 Census Update

Amberley Village response rate remains very good, with an 84.1% self-reporting rate vs. 66.5% in Ohio and compared to 61.9% for the United States as of July 8, 2020. Amberley Village continues to include messaging regarding the Census in newsletters and social media to encourage its goal of 100% response.

Walking Track Rehabilitation Complete

The walking track in the park surrounding the Municipal Building had begun to deteriorate and needed repairs the last few years. Village staff began the evaluation process of the walking surface and after evaluating the track and receiving input from a local contractor, it was determined that 36 areas along the walking track required base repairs. With Village Council awarding a \$14,000 contract to Harry Ewers and Sons Contractor in October 2019, those areas were removed, the under layers compacted and new asphalt was installed. The contractor completed crack filling on the track in the Fall and sealed with a rubberized tar as a pre-sealant. It was determined to allow the new asphalt to cure, Harry Ewers would return this Spring to apply a Brewer High Performance Emulsion Sealer to the entire asphalt surface. The final re-coating of the track has occurred and it has been reopened to our residents and walkers.

Municipal Building Tennis Courts

Resurfacing of the Municipal Building Tennis Courts is complete per the \$18,000 contract Village Council approved at the May 2020 council meeting, however, fencing repairs are not finalized. In the meantime, the facility has been reopened for play, and Harry Ewers and Sons Contractor, the contractor for the resurfacing, has added pickleball striping to two tennis courts. This was added at minimal cost to the Village and striped pickleball courts provide another

amenity for our residents. Pickleball is a fun court-sport played on a tennis court with a perforated plastic ball similar to a whiffle ball and wood or composite paddles about twice the size of table tennis paddles.

Amberley Green Zoning Code Public Hearing Promotion

Amberley Village has developed and produced a series of videos that highlight the key points of the proposed changes to Amberley Green zoning code. Significant time was invested to inform our residents about the proposed changes to the zoning text. Planning Commission held their public hearing on July 8 with two residents offering public comment. Planning Commission had some suggestions on the text and tabled the proposed changes until staff could research some of the areas they highlighted. Once staff completes their work, this will return to the Planning Commission for another public hearing either at the August or September meeting.

Ice Cream Social

The annual Amberley Village Ice Cream Social, which was scheduled for Sunday, August 23, has been canceled due to concerns regarding the spread of the Coronavirus.

Electric Aggregation

Amberley Village residents received the opt-out letter last month for electric aggregation. The letter from Constellation explained to residents they are automatically enrolled, with instructions and information to opt-out if they choose. The letter included a formal cover page that includes both Constellation and Amberley Village logos, full details about the program, a list of frequently asked questions, and contact information for questions and additional information. The program renews with Constellation with the August meter readings and resident need do nothing to continue in the electric savings program.

Annual Bike Safety Event

Amberley Village Police-Fire Department hosted a hybrid version of its annual Bike Safety Event on Sunday, June 14 from 10:00 a.m. till noon at the Mayerson JCC, where families attended a drive-thru type set up to pass out bike helmets.

Most Valuable Kids (MVK) Event

Amberley Village hosted a summer kick-off event for Most Valuable Kids of Greater Cincinnati (MVK) [on Saturday](#) June 27, 2020. Pre-registered families drove through the Municipal Building parking lot and Firehouse to pick up summer fun kits, snack packs and bookbags.

Amberley Village provided frisbees and water bottles, and mascots from the Bengals, Reds and Cincinnati Cyclones were on hand to welcome the kids. MVK expressed their appreciation for Amberley Village's hosting of the event.

Miscellaneous

I have communicated with residents regarding electric outages, stormwater issues, and water main break.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager