COUNCIL MEETING AGENDA
June 8, 2020 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of May 11, 2020

FINANCE REPORT

1. Month of April 2020

PUBLIC HEARING

1. Second Reading: Ordinance 2020-6, Amending Various Sections of the Village Zoning Code
2. Second Reading: Ordinance 2020-7, Amending the General Regulations of the Municipal Code of Ordinances
3. Second Reading: Ordinance 2020-8, Amending the Property Maintenance Code

COMMITTEE REPORTS:

FINANCE COMMITTEE

1. Public Hearing: Tax Budget for 2021
2. Resolution 2020-19, Approving the Tax Budget for 2021

PUBLIC OUTREACH COMMITTEE

COMPENSATION & BENEFITS COMMITTEE

1. Resolution 2020-20, Medical Insurance Renewal

POLICE AND FIRE COMMITTEE

MANAGER'S REPORT

1. Ordinance 2020-11, Authorizing and Directing the Village Manager to Negotiate and Execute a Second Contract Addendum for Reduction in Sale Price of Property at the North Site and Declaring an Emergency
2. Village Manager's Report

CHIEF'S REPORT

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, MAY 11, 2020

The Council of Amberley Village, Ohio met in regular session via live streaming on Monday, May 11, 2020 at 6:30 p.m. Mayor Muething called the meeting to order. The following roll call was taken:

PRESENT	**ALSO PRESENT**
Richard Bardach	Scot Lahrmer, Village Manager
Peg Conway	Chief Richard Wallace, Police-Fire Department
Ed Hattenbach	Rick Kay, Village Treasurer
Elida Kamine	Kevin McDonough, Village Solicitor
Thomas C. Muething	Tammy Reasoner, Clerk of Council
Ray Warren	
Natalie Wolf	

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the Pledge of Allegiance.

MINUTES

Mayor Muething asked if there were any changes to the minutes of the Regular Council Meeting of April 13, 2020 as distributed. There being none, he stated the minutes were approved as distributed.

FINANCE REPORT

Village Manager Scot Lahrmer reviewed both the UAN Report and the March Finance Report, and stated earning tax collections for the month of March were approximately $200,000 or a 20% increase over collections from March of the previous year.

He said the Local Government Fund netted $4,632. Total revenue collected through March was $1,351,344 or just over 24% of the total projected revenue for the year.

Mr. Lahrmer stated Village expenses for March totaled $547,823. Year expenditures to date as of March 31, 2020 totaled $1,353,665, or nearly 24% of the General Fund Budget. The unencumbered balance at the end of March was $4,752,856.

COMMITTEE REPORTS

FINANCE COMMITTEE

Chairperson Hattenbach said the Finance Committee met to review a new budget overview for 2020, which was recalculated to account for the COVID-19 pandemic.

Mr. Hattenbach said the committee looked at ways to raise additional revenues, including the sale of excess rock salt. He said the current plan was not to cut personnel, but to find other ways to shrink the potential deficit to $100,000 for the year.

There being no questions, Mayor Muething called for the Police and Fire Committee Report.

POLICE AND FIRE COMMITTEE

Chairperson Conway said the Committee had met to review Resolution 2020-14, Proclaiming the Week of May 11-17, 2020 as National Law Enforcement Memorial Week and May 15, 2020 at Peace Officers' Memorial Day. She said the national observance has taken place since 1962, and while there is usually an event held in downtown Cincinnati, the public event was cancelled due to the COVID-19 pandemic. She said residents are invited to show their support for officers by lighting up their homes in blue, tying blue ribbons to trees, wearing blue on May 15, and posting on social media with #LightOhioBlue.

She also stated Chief Wallace has been very active in The Shield organization, and the Police-Fire Department has been greatly supportive in allowing this to happen, making the recognition more personal to Amberely Village. Ms. Conway then moved to adopt Resolution 2020-14. The motion was seconded by Ms. Wolf and passed unanimously.

STREETS, PUBLIC UTILITIES AND SEWERS COMMITTEE

Mr. Warren said the Streets, Public Utilities and Sewers Committee met on April 30 via Zoom to discuss the sale of excess rock salt. He said the purchase needed to take place before July, and with a mild winter, salt usage was lighter than expected.

He said in investigating storage options for excess salt, the Mason City Manager suggested purchasing the salt from Amberley Village at cost. The arrangement calls for Amberley Village to bear the delivery cost, but allows the Village to repurchase the salt at the same price should the Village later need it.

Mr. Warren stated the creative arrangement would generate $45,000 for this year, and allow the Village to retain access to the salt for a cost of $750 for delivery.

Mr. Warren said the committee recommends passage of the resolution to sell excess rock salt to City of Mason, and moved to pass Resolution 2020-15, Authorizing the Sale of Excess Rock Salt. Seconded by Mr. Hattenbach, the motion passed unanimously.

Mr. Warren then read and introduced Resolution 2020-16, Proclaiming National Public Works Week in Amberley Village. He said the theme for this year is "The Rhythm of Public Works," and the purpose of the recognition is to celebrate the contributions of our Maintenance Department.

Mr. Warren stated the Maintenance Department is on call 24/7 for both Maintenance and Fire Department duties, and also highlighted the role of both our Maintenance and Police Departments in securing the safety of our community, particularly in the face of the severe storms that went through the Village in April. He said they perform a remarkable service to residents and businesses in the Village, and moved to pass Resolution 2020-16. Seconded by Mr. Hattenbach, the resolution passed unanimously.

PUBLIC BUILDINGS AND PARKS COMMITTEE

Ms. Conway stated the committee met on May 7 via Zoom. She referenced the storms mentioned by Mr. Warren, and said major damage had been done to the tennis courts as a result. The insurance company has awarded approximately $37,000 toward repairs. While the initial thought was to repair the fencing, the tennis courts themselves need work, so she stated the committee recommended putting some of money toward repair of the fence, but with more emphasis on repairs to the surface of the tennis courts.

Ms. Conway stated the committee held discussion regarding cutting down some of the trees, as it was agreed they were nearing end of life. By reducing costs for fence repairs, the committee felt there would be enough in the budget to consider tree work and repairs to the courts. She mentioned consideration of another species of tree in order to avoid needles dropping on the courts.

Mr. Warren stated that the trees removed would be replaced with other greenery to provide shade, but not make a mess on courts. Mr. Hattenbach said other shade material for the fence itself had also been discussed as an option.

Ms. Conway added she appreciated the thoroughness of information provided at the committee meeting, including photos of the courts. Ms. Wolf suggested consulting with the Environmental Stewardship Committee, which has done work with native trees, and can make recommendations regarding tree species and gender for both maintenance and shade purposes.

Ms. Conway moved to pass Resolution 2020-18, Repair to Tennis Courts, which was seconded by Ms. Wolf. The motion passed unanimously.

MANAGER'S REPORT

Mr. Lahmer began the Manager's Report by reading and introducing Ordinance 2020-10, establishing regulations for small cell facilities in Amberley Village. He provided background on the passage of Ohio HB 478, which left only minor regulatory powers to municipalities with regard to the regulation of small cell facilities. Currently Amberley Village Code does not address small cell facilities. Having been recently approached by a telecommunications carrier regarding small cell facilities, he said it would be desirable to set standards before faced with a formal request.

Mr. Lahrmer said the proposed ordinance identifies maximum pole height, as well as colocation opportunities, spacing requirements, and proximity to residential properties. He said the ordinance also allows for selection of more visually aesthetic poles over the traditional wood poles. He said other communities were researched to determine what they are doing, however, many have not addressed the issue. Staff and Village Solicitor

Kevin McDonough reviewed existing municipal codes from Mason, Loveland, and Blue Ash in the drafting of the language for Amberley Village.

Mr. Lahrmer showed a Powerpoint presentation from Liz Fields of McBride Dale Clarion outlining more information regarding small cell towers and depicting a black matte metal pole being used in other areas to aid in better understanding small cell facilities and the need for regulation. He said telecommunications is supplementing with small cell facilities that place more focus on transfer of data.

He said while health and safety are not able to be regulated by municipalities, exposure to small cell towers has been compared to that of a cell phone. He said the towers cannot be placed underground as they generate heat. The proposed ordinance, he said, is an effort to have some control over the integration of the towers into the Amberley Village environment.

Mr. Lahrmer stated the ordinance was reviewed by the Planning Commission and received support, and was recommended to Council. He said he recommends one change in the location requirements as written in the ordinance, which calls for a distance of 100 feet from a residential property line. He said this is overly restrictive, and goes beyond what the state legislature allows municipalities to do. Instead, he suggested changing the language to read "within 100 feet of a one-family dwelling," which also keeps the language consistent with the Village Code. He requested that Council consider amending this point before passage.

Ms. Conway moved to amend Ordinance 2020-10 to change the location requirements from "100 feet from any property line of a residential use" to "within 100 feet of a one-family dwelling." Seconded by Mr. Hattenbach, the roll call showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf (7)
NAY: (0)

Ms. Conway then moved to waive the three readings of Ordinance 2020-10. The motion was seconded by Mr. Warren and the roll call showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf (7)
NAY: (0)

Mr. Warren moved to approve Ordinance 2020-10, which was seconded by Ms. Conway, and the roll call showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf (7)
NAY: (0)

Ms. Conway moved to pass Ordinance 2020-10 as an emergency measure, which was seconded by Mr. Hattenbach, and the roll call showed the following vote:

AYE: Bardach, Conway, Hattenbach, Kamine, Muething, Warren, Wolf (7)
NAY: (0)

Mr. Lahrmer then stated the Village had received its annual Residential Recycling Report. He said the Village diverted 1,200 tons of waste materials, or 61%. He said this was the highest possible diversion rate category we can have, which resulted in a check to the Village for more than $14,000. More importantly, he said, our residents are participating in our recycling program. He noted that natural waste is now included in conversion rates, and congratulated both the Maintenance Department and residents for their excellent work on recycling.

Mr. Lahrmer also highlighted some staffing adjustments as the Village works to transition back into full force by June 1. He said the Maintenance Department was already back to a Monday – Friday schedule, but with some changes. Residents will still have brush picked up weekly, but will no longer be assigned a particular day by street. He said moving forward the Village will need to be more efficient, and the change will allow more flexibility to adjust according to needs.

He said he anticipated the June Council Meeting will be back in Council Chambers with some possible modifications based on physical separation, and that the Village will follow the manner prescribed by the State of Ohio and Hamilton County.

Mr. Warren asked if there would be physical barriers between council members or changes to the configuration at future council meetings. Mr. Lahrmer said staff was currently measuring Chambers and options were being discussed for handling public attendance at Council meetings. He said he would share information as soon as it was available.

CHIEF'S REPORT

Lt. Blum referenced the saturation of parks during the Governor's Stay at Home Order, which has increased the need for patrols. He said Amberley Village remains focused on community policing. In April, he said, there was only one break-in at the parks and only three auto accidents, which is lower than normal. However, he stated the Police Department was beginning to ramp up traffic enforcement as traffic picks up while maintaining protective protocols. He said the priority remains moving forward in a safe manner.

MAYOR'S REPORT

Mayor Muething began the Mayor's Report with the introduction of Resolution 2020-17, which would refer Amberley Green Zoning text to the Planning Commission. He said the resolution represents another step in the process Council has been working on in recent months, including multiple public Council Work Sessions.

He thanked Bryan Snyder of the Hamilton County Department of Planning and Development for his work on incorporating Council's comments. He said the property remains zoned Residence A, but the proposed ordinance would create a process for moving forward with development of the property, as well as the steps necessary throughout that process. He said if Council approves the ordinance, it will go to the Planning Commission for public hearing. The Planning Commission will have the opportunity to make changes and refer it back to Council for another public hearing. He said the Amberley Green Zoning changes are approximately halfway through process, which leaves ample opportunity for additional input from Council and the public.

The Zoning language that accompanies Resolution 2020-17 creates a list of items that are possibilities on the property. Mayor Muething emphasized this is not a list of what will definitely go on the property, but possibilities the Village is open to in the future. He stated each individual proposal will be subject to review and approval by Council and the Planning Commission, and the language outlines that process.

Mayor Muething then moved to pass Resolution 2020-17, Referring Amberely Green Zoning Code Text to the Planning Commission, which was seconded by Ms. Wolf.

Ms. Kamine stated she wished to reiterate some of her earlier concerns regarding provisions for preserving green space at Amberley Green. She also had concerns about the timing of the resolution, and asked Council to slow the process down due to the current economic situation.

Ms. Kamine asked for assurance regarding an in-person public meeting, and asked for a timeframe for the slope study.

Mayor Muething emphasized the safeguard for preserving green space was built in because we own the land. He also pointed out the process has been geared toward gathering public input throughout.

Ms. Conway stated she shares Ms. Kamine's concerns, but they have led her to a different conclusion. She felt it has taken a long time to get to this point, and Council needs to move forward. She felt the process could be slowed later if necessary, but holding things up would not have a positive impact.

Ms. Wolf added she felt very good about the work done by Council, and commended Mr. Snyder for his excellent work. She said Council had taken all points of view into account, and felt sending the language to the Planning Commission is the right thing to as they would bring fresh eyes to the project.

Ms. Kamine said she hoped the Planning Commission would be able to meet in the building with enough publicity to encourage residents to attend. Mr. Warren asked if the Planning Commission could be encouraged to hold the hearing in Chambers with full participation. Ms. Conway added that public engagement wasn't limited just to the public hearings, and wants to be sure there is more public information and communication available to residents.

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Mr. Lahrmer stated there would be documents to show context for the process and to educate the public. Mayor Muething asked if the Planning Commission would review the Amberley Green language at the June or the July meeting. Mr. Lahrmer said he was holding off to learn how Council voted tonight.

Ms. Kamine asked if the slope study would be reviewed as a Council Work Session, to which Mr. Lahrmer stated it would be referred to the Public Buildings & Parks Committee.

Ms. Conway asked if was possible to stream the Planning Commission public hearing. Mr. Lahrmer said the Village has not streamed Planning Commission meetings in the past, but would consider doing so with this one.

Mayor Muething called for a vote on Resolution 2020-17, Referring Changes to the Zoning Code to the Planning Commission. The resolution passed in a 6-1 vote, with Ms. Kamine opposing the resolution.

He said the current plan regarding the June 8 Council meeting is to hold the public meeting regarding the Property Maintenance in Chambers. Many residents have expressed interest in this topic, and the public is invited to share their opinions.

Mayor Muething said he wished to recognize Rabbi Coran of Rockdale Temple, who had recently passed away. He said she was a very instrumental leader in our community, and had been Senior Rabbi at Rockdale for 15 years and the first female senior Rabbi in the Cincinnati Community. Ms. Kamine pointed out Rabbi Coran's husband is on the Human Rights Commission. Ms. Wolf said Rabbi Coran had been a strong advocate for the development of the Human Rights Commission.

NEW BUSINESS
There being no new business, Mayor Muething adjourned the meeting of Amberley Village Council at 7:57 p.m.

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Tammy Reasoner, Clerk of Council

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Thomas C. Muething, Mayor

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: May 26, 2020

RE: Finance Report for April 2020

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of April totaled $212,348. This is down 77.22% from April 2019's collection of $931,986. The earnings tax collection estimate for 2020 is $3,000,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2010 and also reflects the amount collected year to date for each of the last 10 years.

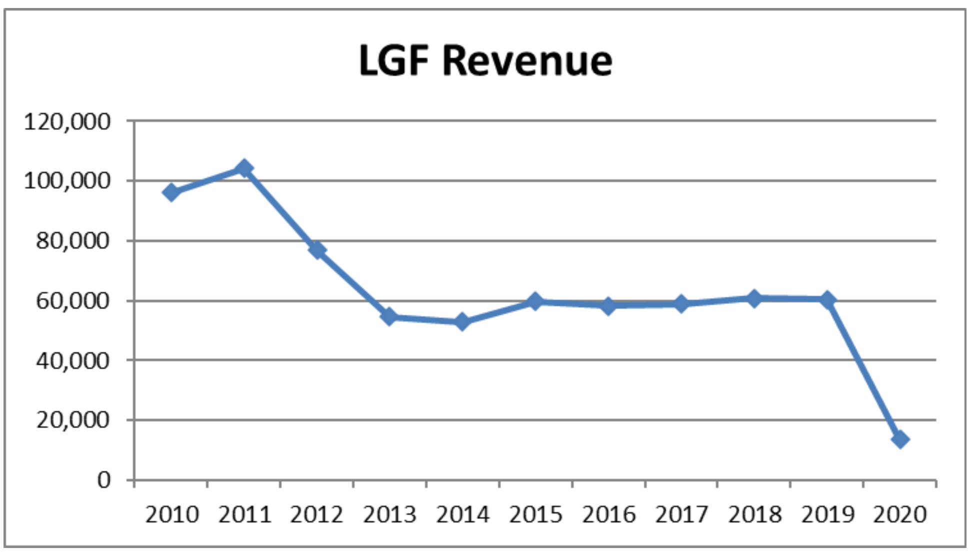
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Revenues	2,413,835	2,225,487	2,665,946	2,614,329	3,034,504	2,707,304	3,569,790	2,737,955	2,503,498	2,906,112	
Year MTD-April	1,217,945	1,014,138	996,730	1,308,155	1,368,639	1,267,215	2,007,578	1,123,477	1,102,712	1,462,815	831,782

Property Tax

The Village received $110,756 the first half balance of real estate property tax, in the month of April.

Local Government Fund

The Local Government Fund netted $3,682 for April. The graph highlights the LGF Revenue for the years 2010-April 2020. The projection for 2020 is $64,118.



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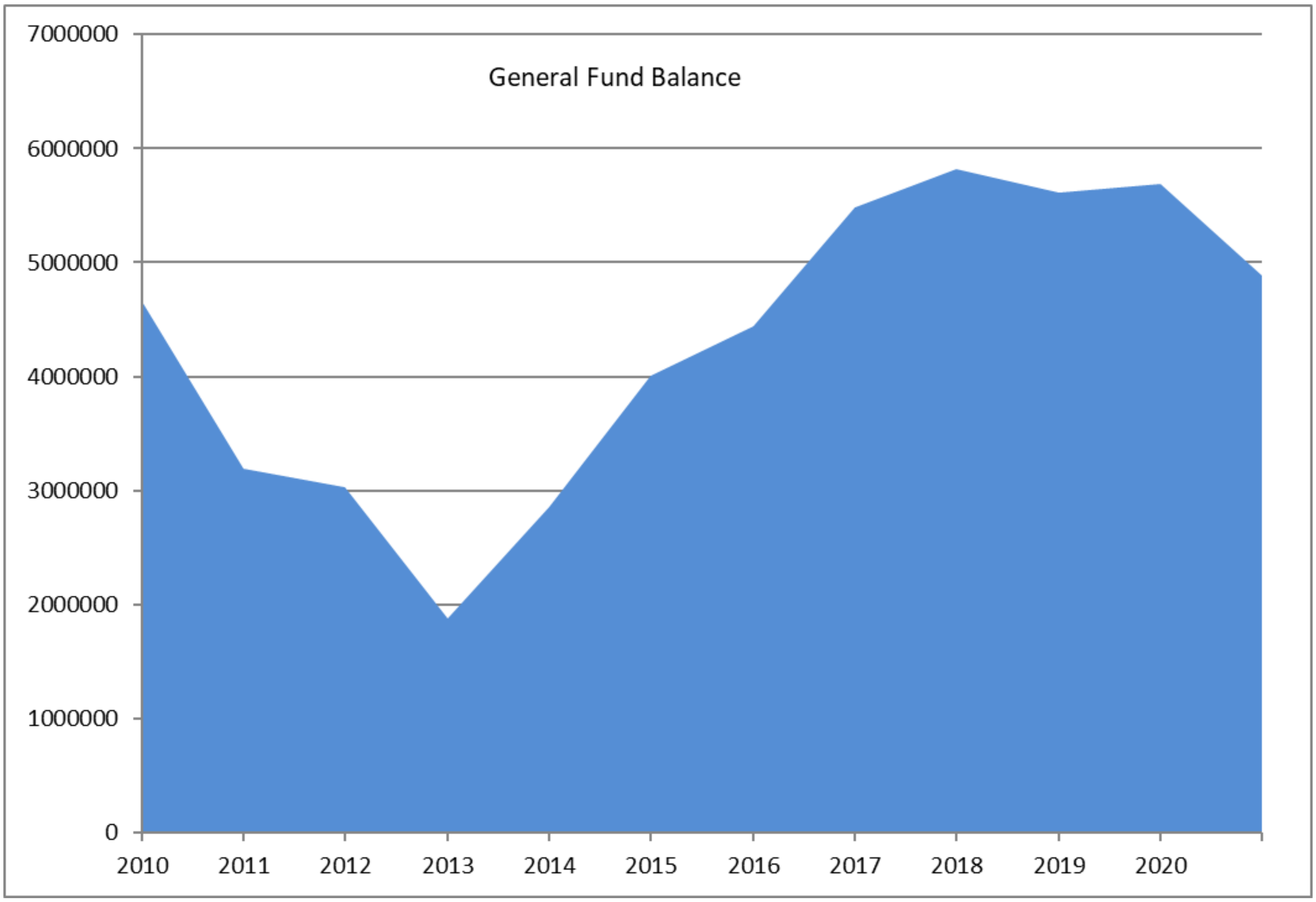
General Fund Summary

Revenue for the month of April totaled $451,070

2020 Earnings Tax Estimate:	$3,000,000	
Earnings Tax Collected (as of 4/30/20)	$ 831,784	27.726% collected
2020 Revenue Estimate:	$5,621,752	
Revenue Collected (as of 4/30/20)	$1,802,414	32.061% collected
Expenses for April totaled:	$ 303,405	
2020 Budget:	$5,647,500	
Expenditures (as of 4/30/20)	$1,657,070	28.951% spent

The unencumbered General Fund balance as of the end of April is $4,888,395.



If you have any questions, please let me know.

AMBERLEY VILLAGE, HAMILTON COUNTY

Fund Summary

April 2020

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$5,766,694.51	$451,070.03	$1,802,414.12	$303,405.60	$1,657,070.88	$5,914,358.94	$1,025,963.94	$4,888,395.00
2011	Street Construction, Maint. and Repair	$743,782.66	$19,657.33	$280,223.35	$0.00	$30,717.52	$763,439.99	$114,904.96	$648,535.03
2051	Federal Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2081	Drug Law Enforcement	$0.00	$1,492.18	$1,492.18	$0.00	$0.00	$1,492.18	$0.00	$1,492.18
2091	Law Enforcement Trust	$41,426.40	$236.00	$9,187.00	$4,874.72	$5,242.12	$36,787.68	$2,799.68	$33,988.00
2101	Permissive Motor Vehicle License Tax	$21,558.48	$1,896.39	$10,318.73	$0.00	$0.00	$23,454.87	$0.00	$23,454.87
2131	Police Disability and Pension	$25,598.39	$8,612.63	$28,612.63	$401.17	$401.17	$33,809.85	$0.00	$33,809.85
2901	MAYOR'S COURT COMPUTER FUND	$1,704.55	$500.00	$2,400.00	$155.33	$3,956.33	$2,049.22	$1,242.67	$806.55
2902	POLICE LEVY FUND	$251,763.67	$194,726.28	$710,527.25	$260,998.86	$526,084.77	$185,491.09	$23,677.21	$161,813.88
2903	PSAP 911 FUND	$438.39	$0.00	$0.00	$0.00	$0.00	$438.39	$0.00	$438.39
2904	EMPLOYEE SEVERANCE FUND	$215,177.81	$0.00	$0.00	$0.00	$0.00	$215,177.81	$0.00	$215,177.81
2905	WE THRIVE GRANT FUND	$3,121.71	$0.00	$0.00	$0.00	$0.00	$3,121.71	$0.00	$3,121.71
2906	NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2907	Mercy Tax Increment Equivalent Fund	$41,556.91	$41,843.33	$42,051.00	$443.02	$443.02	$82,957.22	$0.00	$82,957.22
3101	Bond Retirement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4901	CAPITAL PROJECTS	$235,756.90	$0.00	$200,000.00	$0.00	$0.00	$235,756.90	$126,308.91	$109,447.99
4902	Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Capital Projects-VILLAGE LAND	$1,204.12	$0.00	$0.00	$0.00	$0.00	$1,204.12	$0.00	$1,204.12
5901	STORM WATER UTILITY	$72,626.34	$152.82	$53,163.22	$90.87	$77,512.67	$72,688.29	$23,007.10	$49,681.19
9101	Unclaimed Monies	$15,267.33	$0.00	$0.00	$0.00	$0.00	$15,267.33	$0.00	$15,267.33
9901	MAYOR'S COURT Agency	$5,393.52	$2,545.00	$29,428.00	$7,320.00	$36,545.00	$618.52	$0.00	$618.52
9902	EMPLOYEES HEALTH INSURANCE Agency	$0.00	$4,975.32	$19,642.08	$4,975.32	$19,642.08	$0.00	$0.00	$0.00
9903	VALLEY BAND ESCROW	$20,709.33	$0.00	$0.00	$0.00	$336.63	$20,709.33	$1,163.37	$19,545.96
9904	Kenwood SWJEDZ Agency	$176,078.66	$120,106.15	$382,311.04	$57.95	$227,010.41	$296,126.86	$463.60	$295,663.26
9905	Kenwood SWJEDZ Escrow Agency	$3,629.36	$0.00	$15,877.07	$0.00	$18,186.83	$3,629.36	$0.00	$3,629.36
9906	Kenwood SWJEDZ Long-Term Maint. Agency	$6,000.00	$0.00	$16.35	$0.00	$1,516.40	$6,000.00	$1,983.60	$4,016.40
	Report Total:	$7,649,489.04	$847,813.46	$3,587,664.02	$582,722.84	$2,604,665.83	$7,914,579.66	$1,321,515.04	$6,593,064.62

Last reconciled to bank: 04/30/2020 – Total other adjusting factors: $3.00

Report reflects selected information.

Revenue Status

By Fund Then Revenue

As Of 4/30/2020

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	$1,014,715.00	$560,756.27	$453,958.73	55.262%
1000-120-0000	Tangible Personal Property Tax	$0.00	$0.00	$0.00	0.000%
1000-130-0000	Municipal Income Tax	$3,000,000.00	$831,784.72	$2,168,215.28	27.726%
	Property and Other Local Taxes Sub-Total:	$4,014,715.00	$1,392,540.99	$2,622,174.01	34.686%
1000-211-0000	Local Government Distribution	$64,118.41	$19,741.84	$44,376.57	30.790%
1000-224-0000	Liquor and Beer Permit Fees	$1,500.00	$0.00	$1,500.00	0.000%
1000-231-0000	Property Tax Allocation	$157,115.00	$78,258.95	$78,856.05	49.810%
1000-290-0000	Other - State Shared Taxes and Permits	$15,000.00	$4,044.82	$10,955.18	26.965%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	$120,000.00	$25,172.96	$94,827.04	20.977%
	State Shared Taxes and Permits Sub-Total:	$357,733.41	$127,218.57	$230,514.84	35.562%
1000-390-0000	Other - Special Assessments	$0.00	$0.00	$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	$0.00	$1,679.36	-$1,679.36	0.000%
	Special Assessments Sub-Total:	$0.00	$1,679.36	-$1,679.36	0.000%
1000-411-0000	Federal - Restricted	$0.00	$0.00	$0.00	0.000%
1000-422-0000	State - Restricted	$0.00	$0.00	$0.00	0.000%
1000-422-0015	State - Restricted{HTF COMMANDER}	$11,000.00	$0.00	$11,000.00	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	$0.00	$0.00	$0.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	$0.00	$0.00	$0.00	0.000%
1000-422-0041	State - Restricted{K-9}	$0.00	$0.00	$0.00	0.000%
1000-440-0000	Grants or Aid (Non-Federal and Non-State)	$43,200.00	$43,200.00	$0.00	100.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	$0.00	$0.00	$0.00	0.000%
1000-490-0000	Other - Intergovernmental	$13,000.00	$0.00	$13,000.00	0.000%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	$113,000.00	$19,044.32	$93,955.68	16.853%
1000-490-0017	Other - Intergovernmental{HC REA DISTRIBUTION}	$0.00	$0.00	$0.00	0.000%
	Intergovernmental Sub-Total:	$180,200.00	$62,244.32	$117,955.68	34.542%
1000-512-0000	Contracts for Police Protection	$8,500.00	$5,062.82	$3,437.18	59.563%
1000-514-0000	Garbage and Trash	$226,000.00	$59,299.11	$166,700.89	26.239%

Revenue Status

By Fund Then Revenue

As Of 4/30/2020

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-523-0000	Recreation Entry Fees	$1,800.00	$318.00	$1,482.00	17.667%
1000-529-0000	Other - Cultural and Recreational Programs	$1,800.00	$500.00	$1,300.00	27.778%
1000-541-0000	Consumer Rent	$220,000.00	$36,183.64	$183,816.36	16.447%
1000-541-0025	Consumer Rent{Mercy Land Lease}	$12,500.00	$0.00	$12,500.00	0.000%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	$0.00	$0.00	$0.00	0.000%
1000-590-0000	Other - Charges for Services	$3,000.00	$58.00	$2,942.00	1.933%
	Charges for Services Sub-Total:	$473,600.00	$101,421.57	$372,178.43	21.415%
1000-612-0000	Court Fines	$70,000.00	$22,917.00	$47,083.00	32.739%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	$700.00	$243.00	$457.00	34.714%
1000-619-0000	Other - Fines and Forfeitures	$0.00	$0.00	$0.00	0.000%
1000-624-0000	Street Opening	$0.00	$0.00	$0.00	0.000%
1000-625-0000	Cable Franchise Fees	$59,000.00	$15,002.63	$43,997.37	25.428%
1000-629-0000	Other - Licenses and Permits	$55,000.00	$24,330.00	$30,670.00	44.236%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	$4,000.00	$1,487.00	$2,513.00	37.175%
1000-690-0000	Other - Fines, Licenses and Permits	$0.00	$0.00	$0.00	0.000%
	Fines, Licenses and Permits Sub-Total:	$188,700.00	$63,979.63	$124,720.37	33.905%
1000-701-0000	Interest	$120,000.00	$45,144.32	$74,855.68	37.620%
	Earnings on Investments Sub-Total:	$120,000.00	$45,144.32	$74,855.68	37.620%
1000-820-0000	Contributions and Donations	$0.00	$560.00	-$560.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	$0.00	$0.00	$0.00	0.000%
1000-820-0030	Contributions and Donations{ICE CREAM SOCIAL}	$8,000.00	$0.00	$8,000.00	0.000%
1000-820-0041	Contributions and Donations{K-9}	$0.00	$125.00	-$125.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	$3,000.00	$5,445.96	-$2,445.96	181.532%
	Miscellaneous Sub-Total:	$11,000.00	$6,130.96	$4,869.04	55.736%
1000-931-0000	Transfers - In	$0.00	$0.00	$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	$275,804.00	$2,054.40	$273,749.60	0.745%
1000-981-0000	Special Items	$0.00	$0.00	$0.00	0.000%

Revenue Status

By Fund Then Revenue

As Of 4/30/2020

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-982-0000	Extraordinary Items	$0.00	$0.00	$0.00	0.000%
1000-999-0000	Other - Other Financing Sources	$0.00	$0.00	$0.00	0.000%
	Other Financing Sources Sub-Total:	$275,804.00	$2,054.40	$273,749.60	0.745%
	Fund 1000 Sub-Total:	$5,621,752.41	$1,802,414.12	$3,819,338.29	32.061%
	Report Total:	$5,621,752.41	$1,802,414.12	$3,819,338.29	32.061%

Appropriation Summary

April 2020

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
1000 - General								
Security of Persons and Property								
Police Enforcement								
Personal Services	$4,501.00	$1,140,982.00	$1,145,483.00	$10,137.86	$296,509.87	$1,100.79	$847,872.34	25.885%
Employee Fringe Benefits	$0.00	$424,795.00	$424,795.00	$19,884.40	$148,645.29	$12,622.02	$263,527.69	34.992%
Contractual Services	$1,267.80	$207,350.00	$208,617.80	$30,031.04	$61,749.14	$61,191.94	$85,676.72	29.599%
Supplies and Materials	$1,880.68	$109,750.00	$111,630.68	$8,938.28	$58,677.86	$30,925.13	$22,027.69	52.564%
Capital Outlay	$0.00	$48,914.00	$48,914.00	$0.00	$0.00	$33,007.00	$15,907.00	0.000%
Total Police Enforcement	$7,649.48	$1,931,791.00	$1,939,440.48	$68,991.58	$565,582.16	$138,846.88	$1,235,011.44	
Fire Fighting, Prevention and Inspection								
Personal Services	$0.00	$245,940.00	$245,940.00	$12,354.06	$45,033.01	$1,408.11	$199,498.88	18.311%
Employee Fringe Benefits	$0.00	$54,469.00	$54,469.00	$1,484.79	$9,298.17	$0.00	$45,170.83	17.071%
Contractual Services	$1,329.01	$49,265.00	$50,594.01	$1,105.45	$9,833.35	$22,013.66	$18,747.00	19.436%
Supplies and Materials	$279.14	$47,500.00	$47,779.14	$2,714.18	$8,090.53	$8,710.61	$30,978.00	16.933%
Capital Outlay	$768.00	$4,500.00	$5,268.00	$0.00	$768.00	$0.00	$4,500.00	14.579%
Total Fire Fighting, Prevention and Inspection	$2,376.15	$401,674.00	$404,050.15	$17,658.48	$73,023.06	$32,132.38	$298,894.71	
Total Security of Persons and Property	$10,025.63	$2,333,465.00	$2,343,490.63	$86,650.06	$638,605.22	$170,979.26	$1,533,906.15	
Public Health Services								
Payment to County Health District								
Contractual Services	$0.00	$11,906.00	$11,906.00	$5,952.96	$5,952.96	$0.00	$5,953.04	50.000%
Total Payment to County Health District	$0.00	$11,906.00	$11,906.00	$5,952.96	$5,952.96	$0.00	$5,953.04	
Other Public Health Services								
Contractual Services	$0.00	$180,000.00	$180,000.00	$0.00	$45,000.00	$135,000.00	$0.00	25.000%
Total Other Public Health Services	$0.00	$180,000.00	$180,000.00	$0.00	$45,000.00	$135,000.00	$0.00	
Total Public Health Services	$0.00	$191,906.00	$191,906.00	$5,952.96	$50,952.96	$135,000.00	$5,953.04	
Leisure Time Activities								
Other Leisure Time Activities								
Contractual Services	$0.00	$2,550.00	$2,550.00	$187.24	$187.24	$0.00	$2,362.76	7.343%
Total Other Leisure Time Activities	$0.00	$2,550.00	$2,550.00	$187.24	$187.24	$0.00	$2,362.76	
Total Leisure Time Activities	$0.00	$2,550.00	$2,550.00	$187.24	$187.24	$0.00	$2,362.76	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	$6,796.00	$225,960.00	$232,756.00	$19,171.36	$76,685.44	$156,070.56	$0.00	32.947%
Total Waste Collection - Refuse Collection and Disp	$6,796.00	$225,960.00	$232,756.00	$19,171.36	$76,685.44	$156,070.56	$0.00	
Total Basic Utility Services	$6,796.00	$225,960.00	$232,756.00	$19,171.36	$76,685.44	$156,070.56	$0.00	
Transportation								
Other Transportation								
Personal Services	$1,850.00	$448,139.00	$449,989.00	$57,893.25	$155,941.41	$5,449.62	$288,597.97	34.654%
Employee Fringe Benefits	$0.00	$186,368.00	$186,368.00	$13,034.17	$52,348.30	$4,542.92	$129,476.78	28.089%
Contractual Services	$1,580.01	$125,940.00	$127,520.01	$3,448.64	$17,873.09	$63,344.92	$46,302.00	14.016%
Supplies and Materials	$3,795.59	$240,100.00	$243,895.59	$10,894.29	$45,614.79	$145,180.80	$53,100.00	18.703%
Capital Outlay	$827.75	$14,500.00	$15,327.75	$0.00	$0.00	$827.75	$14,500.00	0.000%
Total Other Transportation	$8,053.35	$1,015,047.00	$1,023,100.35	$85,270.35	$271,777.59	$219,346.01	$531,976.75	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	$8,053.35	$1,015,047.00	$1,023,100.35	$85,270.35	$271,777.59	$219,346.01	$531,976.75	
General Government								
Mayor and Administrative Offices								
Personal Services	$600.00	$385,553.00	$386,153.00	$33,514.68	$118,605.51	$3,104.94	$264,442.55	30.715%
Employee Fringe Benefits	$0.00	$114,119.00	$114,119.00	$7,567.92	$33,091.78	$1,795.98	$79,231.24	28.998%
Contractual Services	$621.18	$112,353.00	$112,974.18	$17,056.43	$34,964.51	$32,562.35	$45,447.32	30.949%
Supplies and Materials	$0.00	$5,300.00	$5,300.00	$509.07	$1,431.30	$3,568.70	$300.00	27.006%
Total Mayor and Administrative Offices	$1,221.18	$617,325.00	$618,546.18	$58,648.10	$188,093.10	$41,031.97	$389,421.11	
Legislative Activities								
Personal Services	$0.00	$10,800.00	$10,800.00	$882.00	$3,482.00	$68.00	$7,250.00	32.241%
Employee Fringe Benefits	$0.00	$1,985.00	$1,985.00	$107.86	$353.69	$0.00	$1,631.31	17.818%
Contractual Services	$6,700.00	$68,835.00	$75,535.00	$4,768.56	$29,326.58	$23,230.42	$22,978.00	38.825%
Supplies and Materials	$0.00	$12,750.00	$12,750.00	$0.00	$0.00	$1,500.00	$11,250.00	0.000%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Legislative Activities	$6,700.00	$94,370.00	$101,070.00	$5,758.42	$33,162.27	$24,798.42	$43,109.31	
Mayor's Court								
Contractual Services	$2,000.00	$27,550.00	$29,550.00	$414.09	$7,356.64	$16,743.36	$5,450.00	24.896%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$2,000.00	$27,550.00	$29,550.00	$414.09	$7,356.64	$16,743.36	$5,450.00	
Clerk - Treasurer								
Personal Services	$0.00	$1,500.00	$1,500.00	$122.50	$485.00	$15.00	$1,000.00	32.333%
Employee Fringe Benefits	$0.00	$257.00	$257.00	$19.31	$79.53	$0.00	$177.47	30.946%
Contractual Services	$0.00	$1,150.00	$1,150.00	$0.00	$0.00	$0.00	$1,150.00	0.000%
Total Clerk - Treasurer	$0.00	$2,907.00	$2,907.00	$141.81	$564.53	$15.00	$2,327.47	
Lands and Buildings								
Personal Services	$0.00	$54,000.00	$54,000.00	$1,200.48	$13,825.80	$88.10	$40,086.10	25.603%
Employee Fringe Benefits	$0.00	$9,170.00	$9,170.00	$267.46	$2,660.06	$0.00	$6,509.94	29.008%
Contractual Services	$5,575.72	$252,329.00	$257,904.72	$10,024.51	$46,237.91	$134,572.81	$77,094.00	17.928%
Supplies and Materials	$24,330.63	$118,173.00	$142,503.63	$4,060.91	$20,870.43	$81,297.04	$40,336.16	14.646%
Capital Outlay	$0.00	$47,500.00	$47,500.00	$0.00	$27,516.57	$0.00	$19,983.43	57.930%
Total Lands and Buildings	$29,906.35	$481,172.00	$511,078.35	$15,553.36	$111,110.77	$215,957.95	$184,009.63	
Boards and Commissions								
Personal Services	$0.00	$800.00	$800.00	$65.36	$258.68	$8.00	$533.32	32.335%
Employee Fringe Benefits	$0.00	$124.00	$124.00	$10.28	$31.80	$0.00	$92.20	25.645%
Total Boards and Commissions	$0.00	$924.00	$924.00	$75.64	$290.48	$8.00	$625.52	
Solicitor								
Contractual Services	$11,272.50	$60,000.00	$71,272.50	$0.00	$13,017.90	$40,254.60	$18,000.00	18.265%
Total Solicitor	$11,272.50	$60,000.00	$71,272.50	$0.00	$13,017.90	$40,254.60	$18,000.00	
Income Tax Administration								
Personal Services	$250.00	$84,867.00	$85,117.00	$13,607.82	$28,949.96	$1,272.92	$54,894.12	34.012%
Employee Fringe Benefits	$0.00	$34,647.00	$34,647.00	$4,869.60	$11,326.13	$255.19	$23,065.68	32.690%
Contractual Services	$78.77	$13,660.00	$13,738.77	$387.41	$5,872.40	$3,636.37	$4,230.00	42.743%
Supplies and Materials	$0.00	$650.00	$650.00	$37.47	$55.67	$594.33	$0.00	8.565%
Total Income Tax Administration	$328.77	$133,824.00	$134,152.77	$18,902.30	$46,204.16	$5,758.81	$82,189.80	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Tax Refunds								
Other	$0.00	$100,000.00	$100,000.00	$6,589.91	$18,972.58	$0.00	$81,027.42	18.973%
Total Tax Refunds	$0.00	$100,000.00	$100,000.00	$6,589.91	$18,972.58	$0.00	$81,027.42	
Other General Government								
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$500.00	$500.00	$90.00	$90.00	$0.00	$410.00	18.000%
Total Other General Government	$0.00	$500.00	$500.00	$90.00	$90.00	$0.00	$410.00	
Total General Government	$51,428.80	$1,518,572.00	$1,570,000.80	$106,173.63	$418,862.43	$344,568.11	$806,570.26	
Other Financing Uses								
Transfers - Out	$0.00	$340,000.00	$340,000.00	$0.00	$200,000.00	$0.00	$140,000.00	58.824%
Contingencies	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	0.000%
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$360,000.00	$360,000.00	$0.00	$200,000.00	$0.00	$160,000.00	
Total 1000 - General	$76,303.78	$5,647,500.00	$5,723,803.78	$303,405.60	$1,657,070.88	$1,025,963.94	$3,040,768.96	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	$3,097.09	$50,000.00	$53,097.09	$0.00	$2,145.08	$7,952.01	$43,000.00	4.040%
Capital Outlay	$135,525.39	$597,000.00	$732,525.39	$0.00	$28,572.44	$106,952.95	$597,000.00	3.901%
Total Other Transportation	$138,622.48	$647,000.00	$785,622.48	$0.00	$30,717.52	$114,904.96	$640,000.00	
Total Transportation	$138,622.48	$647,000.00	$785,622.48	$0.00	$30,717.52	$114,904.96	$640,000.00	
Total 2011 - Street Construction, Maint. and Repair	$138,622.48	$647,000.00	$785,622.48	$0.00	$30,717.52	$114,904.96	$640,000.00	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Community Environment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Community Environment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2051 - Federal Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2081 - Drug Law Enforcement								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Security of Persons and Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2081 - Drug Law Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2091 - Law Enforcement Trust								

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.000%
Other	$202.00	$43,500.00	$43,702.00	$4,874.72	$5,242.12	$2,799.68	$35,660.20	11.995%
Total Police Enforcement	$202.00	$44,000.00	$44,202.00	$4,874.72	$5,242.12	$2,799.68	$36,160.20	
Total Security of Persons and Property	$202.00	$44,000.00	$44,202.00	$4,874.72	$5,242.12	$2,799.68	$36,160.20	
Total 2091 - Law Enforcement Trust	$202.00	$44,000.00	$44,202.00	$4,874.72	$5,242.12	$2,799.68	$36,160.20	
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$39,000.00	$39,000.00	$0.00	$0.00	$0.00	$39,000.00	0.000%
Total Other Transportation	$0.00	$39,000.00	$39,000.00	$0.00	$0.00	$0.00	$39,000.00	
Total Transportation	$0.00	$39,000.00	$39,000.00	$0.00	$0.00	$0.00	$39,000.00	
Total 2101 - Permissive Motor Vehicle License Tax	$0.00	$39,000.00	$39,000.00	$0.00	$0.00	$0.00	$39,000.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$51,350.00	$51,350.00	$0.00	$0.00	$0.00	$51,350.00	0.000%
Total Police Enforcement	$0.00	$51,350.00	$51,350.00	$0.00	$0.00	$0.00	$51,350.00	
Total Security of Persons and Property	$0.00	$51,350.00	$51,350.00	$0.00	$0.00	$0.00	$51,350.00	
General Government								
Auditor of State Fees								
Contractual Services	$0.00	$650.00	$650.00	$401.17	$401.17	$0.00	$248.83	61.718%
Total Auditor of State Fees	$0.00	$650.00	$650.00	$401.17	$401.17	$0.00	$248.83	
Total General Government	$0.00	$650.00	$650.00	$401.17	$401.17	$0.00	$248.83	
Total 2131 - Police Disability and Pension	$0.00	$52,000.00	$52,000.00	$401.17	$401.17	$0.00	$51,598.83	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$2,835.00	$2,835.00	$0.00	$2,835.00	$0.00	$0.00	100.000%
Supplies and Materials	$0.00	$1,400.00	$1,400.00	$0.00	$500.00	$0.00	$900.00	35.714%
Capital Outlay	$0.00	$3,765.00	$3,765.00	$155.33	$621.33	$1,242.67	$1,901.00	16.503%
Total Police Enforcement	$0.00	$8,000.00	$8,000.00	$155.33	$3,956.33	$1,242.67	$2,801.00	
Total Security of Persons and Property	$0.00	$8,000.00	$8,000.00	$155.33	$3,956.33	$1,242.67	$2,801.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	$0.00	$8,000.00	$8,000.00	$155.33	$3,956.33	$1,242.67	$2,801.00	
2902 - POLICE LEVY FUND								

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$1,050,830.00	$1,050,830.00	$219,866.29	$451,253.10	$23,677.21	$575,899.69	42.943%
Employee Fringe Benefits	$0.00	$232,794.00	$232,794.00	$31,193.27	$64,892.37	$0.00	$167,901.63	27.875%
Contractual Services	$0.00	$15,500.00	$15,500.00	$9,939.30	$9,939.30	$0.00	$5,560.70	64.125%
Total Police Enforcement	$0.00	$1,299,124.00	$1,299,124.00	$260,998.86	$526,084.77	$23,677.21	$749,362.02	
Total Security of Persons and Property	$0.00	$1,299,124.00	$1,299,124.00	$260,998.86	$526,084.77	$23,677.21	$749,362.02	
Total 2902 - POLICE LEVY FUND	$0.00	$1,299,124.00	$1,299,124.00	$260,998.86	$526,084.77	$23,677.21	$749,362.02	
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$438.39	$438.39	$0.00	$0.00	$0.00	$438.39	0.000%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Police Enforcement	$0.00	$438.39	$438.39	$0.00	$0.00	$0.00	$438.39	
Total Security of Persons and Property	$0.00	$438.39	$438.39	$0.00	$0.00	$0.00	$438.39	
Total 2903 - PSAP 911 FUND	$0.00	$438.39	$438.39	$0.00	$0.00	$0.00	$438.39	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$251,500.00	$251,500.00	$0.00	$0.00	$0.00	$251,500.00	0.000%
Employee Fringe Benefits	$0.00	$3,677.00	$3,677.00	$0.00	$0.00	$0.00	$3,677.00	0.000%
Total Police Enforcement	$0.00	$255,177.00	$255,177.00	$0.00	$0.00	$0.00	$255,177.00	
Total Security of Persons and Property	$0.00	$255,177.00	$255,177.00	$0.00	$0.00	$0.00	$255,177.00	
Transportation								
Other Transportation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
General Government								
Income Tax Administration								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Income Tax Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total General Government	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	$0.00	$255,177.00	$255,177.00	$0.00	$0.00	$0.00	$255,177.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	$0.00	$3,121.00	$3,121.00	$0.00	$0.00	$0.00	$3,121.00	0.000%
Total Other Community Environment	$0.00	$3,121.00	$3,121.00	$0.00	$0.00	$0.00	$3,121.00	
Total Community Environment	$0.00	$3,121.00	$3,121.00	$0.00	$0.00	$0.00	$3,121.00	
Total 2905 - WE THRIVE GRANT FUND	$0.00	$3,121.00	$3,121.00	$0.00	$0.00	$0.00	$3,121.00	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2906 - NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2907 - Mercy Tax Increment Equivalent Fund								
General Government								
Other General Government								
Contractual Services	$0.00	$1,000.00	$1,000.00	$443.02	$443.02	$0.00	$556.98	44.302%
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	0.000%
Total Other General Government	$0.00	$31,000.00	$31,000.00	$443.02	$443.02	$0.00	$30,556.98	
Total General Government	$0.00	$31,000.00	$31,000.00	$443.02	$443.02	$0.00	$30,556.98	
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$70,000.00	0.000%
Total Capital Outlay	$0.00	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$70,000.00	
Total Capital Outlay	$0.00	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$70,000.00	
Total 2907 - Mercy Tax Increment Equivalent Fund	$0.00	$101,000.00	$101,000.00	$443.02	$443.02	$0.00	$100,556.98	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$220,000.00	$220,000.00	$0.00	$0.00	$126,308.91	$93,691.09	0.000%
Total Capital Outlay	$0.00	$220,000.00	$220,000.00	$0.00	$0.00	$126,308.91	$93,691.09	
Total Capital Outlay	$0.00	$220,000.00	$220,000.00	$0.00	$0.00	$126,308.91	$93,691.09	
Total 4901 - CAPITAL PROJECTS	$0.00	$220,000.00	$220,000.00	$0.00	$0.00	$126,308.91	$93,691.09	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	$0.00	$3,780.00	$3,780.00	$78.68	$547.66	$1.58	$3,230.76	14.488%
Employee Fringe Benefits	$0.00	$580.00	$580.00	$12.19	$84.60	$0.00	$495.40	14.586%
Contractual Services	$20,111.00	$35,000.00	$55,111.00	$0.00	$19,531.51	$579.49	$35,000.00	35.440%
Supplies and Materials	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	0.000%
Capital Outlay	$69,936.03	$157,640.00	$227,576.03	$0.00	$57,348.90	$22,426.03	$147,801.10	25.200%
Total Storm Sewers and Drains	$90,047.03	$200,000.00	$290,047.03	$90.87	$77,512.67	$23,007.10	$189,527.26	
Total Transportation	$90,047.03	$200,000.00	$290,047.03	$90.87	$77,512.67	$23,007.10	$189,527.26	
Total 5901 - STORM WATER UTILITY	$90,047.03	$200,000.00	$290,047.03	$90.87	$77,512.67	$23,007.10	$189,527.26	
9901 - MAYOR'S COURT Agency								
Fiduciary Distributions								
Distributions to Other Governments								
Other	$0.00	$25,000.00	$25,000.00	$1,944.00	$9,459.00	$0.00	$15,541.00	37.836%
Total Distributions to Other Governments	$0.00	$25,000.00	$25,000.00	$1,944.00	$9,459.00	$0.00	$15,541.00	
Distributions to Other Funds (Primary Gov't)								
Other	$0.00	$90,000.00	$90,000.00	$5,376.00	$27,086.00	$0.00	$62,914.00	30.096%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$90,000.00	$90,000.00	$5,376.00	$27,086.00	$0.00	$62,914.00	
Total Fiduciary Distributions	$0.00	$115,000.00	$115,000.00	$7,320.00	$36,545.00	$0.00	$78,455.00	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9901 - MAYOR'S COURT Agency	$0.00	$115,000.00	$115,000.00	$7,320.00	$36,545.00	$0.00	$78,455.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Fiduciary Distributions								
Distributions on Behalf of Employees								

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Other	$0.00	$60,000.00	$60,000.00	$4,975.32	$19,642.08	$0.00	$40,357.92	32.737%
Total Distributions on Behalf of Employees	$0.00	$60,000.00	$60,000.00	$4,975.32	$19,642.08	$0.00	$40,357.92	
Total Fiduciary Distributions	$0.00	$60,000.00	$60,000.00	$4,975.32	$19,642.08	$0.00	$40,357.92	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	$0.00	$60,000.00	$60,000.00	$4,975.32	$19,642.08	$0.00	$40,357.92	
9903 - VALLEY BAND ESCROW								
Fiduciary Distributions								
Other Distributions								
Contractual Services	$0.00	$1,500.00	$1,500.00	$0.00	$336.63	$1,163.37	$0.00	22.442%
Total Other Distributions	$0.00	$1,500.00	$1,500.00	$0.00	$336.63	$1,163.37	$0.00	
Total Fiduciary Distributions	$0.00	$1,500.00	$1,500.00	$0.00	$336.63	$1,163.37	$0.00	
Other Financing Uses								
Transfers - Out	$0.00	$19,545.96	$19,545.96	$0.00	$0.00	$0.00	$19,545.96	0.000%
Total Other Financing Uses	$0.00	$19,545.96	$19,545.96	$0.00	$0.00	$0.00	$19,545.96	
Total 9903 - VALLEY BAND ESCROW	$0.00	$21,045.96	$21,045.96	$0.00	$336.63	$1,163.37	$19,545.96	
9904 - Kenwood SWJEDZ Agency								
Fiduciary Distributions								
Distributions to Other Governments								
Other	$0.00	$800,000.00	$800,000.00	$0.00	$185,707.63	$0.00	$614,292.37	23.213%
Total Distributions to Other Governments	$0.00	$800,000.00	$800,000.00	$0.00	$185,707.63	$0.00	$614,292.37	
Distributions to Other Funds (Primary Gov't)								
Contractual Services	$0.00	$120,000.00	$120,000.00	$57.95	$25,409.36	$463.60	$94,127.04	21.174%
Total Distributions to Other Funds (Primary Gov't)	$0.00	$120,000.00	$120,000.00	$57.95	$25,409.36	$463.60	$94,127.04	
Total Fiduciary Distributions	$0.00	$920,000.00	$920,000.00	$57.95	$211,116.99	$463.60	$708,419.41	
Other Financing Uses								
Transfers - Out	$0.00	$130,000.00	$130,000.00	$0.00	$15,893.42	$0.00	$114,106.58	12.226%
Total Other Financing Uses	$0.00	$130,000.00	$130,000.00	$0.00	$15,893.42	$0.00	$114,106.58	
Total 9904 - Kenwood SWJEDZ Agency	$0.00	$1,050,000.00	$1,050,000.00	$57.95	$227,010.41	$463.60	$822,525.99	
9905 - Kenwood SWJEDZ Escrow Agency								
Fiduciary Distributions								
Other Distributions								
Other	$0.00	$25,000.00	$25,000.00	$0.00	$18,186.83	$0.00	$6,813.17	72.747%
Total Other Distributions	$0.00	$25,000.00	$25,000.00	$0.00	$18,186.83	$0.00	$6,813.17	
Total Fiduciary Distributions	$0.00	$25,000.00	$25,000.00	$0.00	$18,186.83	$0.00	$6,813.17	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	$0.00	$25,000.00	$25,000.00	$0.00	$18,186.83	$0.00	$6,813.17	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
9906 - Kenwood SWJEDZ Long-Term Maint. Agency								
Fiduciary Distributions								
Other Distributions								
Contractual Services	$0.00	$3,500.00	$3,500.00	$0.00	$1,516.40	$1,983.60	$0.00	43.326%
Total Other Distributions	$0.00	$3,500.00	$3,500.00	$0.00	$1,516.40	$1,983.60	$0.00	
Total Fiduciary Distributions	$0.00	$3,500.00	$3,500.00	$0.00	$1,516.40	$1,983.60	$0.00	
Other Financing Uses								
Transfers - Out	$0.00	$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	0.000%
Total Other Financing Uses	$0.00	$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	$0.00	$7,500.00	$7,500.00	$0.00	$1,516.40	$1,983.60	$4,000.00	
Report Totals:	$305,175.29	$9,794,906.35	$10,100,081.64	$582,722.84	$2,604,665.83	$1,321,515.04	$6,173,900.77	

INVESTMENT LISTING

April 30, 2020

TYPE	DESCRIPTION	CURRENT VALUE	INTERST RATE	YEAR TO DATE INTEREST	TOTAL INTEREST	PURCHASE DATE	MATURITY DATE
AGENCY	FFCB5820	$ 250,000.00	2.15%	$ -		4/4/2018	5/8/2020
CD	STIFEL BANK & TRUST	$ 250,000.00	2.70%	$ 2,237.67		5/31/2018	5/29/2020
CD	PINNACLE BANK	$ 250,000.00	2.75%	$ 2,297.93		6/15/2018	6/15/2020
CD	STEARNS BANK	$ 250,000.00	2.75%	$ 2,297.93		7/6/2018	7/6/2020
CD	FNB OF ALBANY	$ 250,000.00	2.70%	$ 2,256.16		7/30/2018	7/30/2020
CD	MAPLE BANK	$ 250,000.00	2.35%	$ 1,963.69		5/15/2019	8/14/2020
CD	SOUTHERN STATES BANK	$ 250,000.00	2.80%	$ 2,339.72		6/27/2018	9/28/2020
CD	HORIZON BANK	$ 250,000.00	2.60%	$ 2,172.60		4/30/2018	10/30/2020
CD	LIVE OAK BANKING CO	$ 250,000.00	2.75%	$ 2,297.93		8/15/2018	11/16/2020
CD	FLAGSTAR BANK	$ 250,000.00	2.00%	$ 2,520.55		7/17/2019	1/19/2021
CD	GREAT NORTH BANK	$ 250,000.00	2.80%	$ 2,339.72		8/31/2018	2/26/2021
CD	EAGLEBANK	$ 250,000.00	2.60%	$ 2,172.59		3/15/2019	3/15/2021
CD	SYNOVUS BANK	$ 250,000.00	2.40%	$ 3,008.22		4/17/2019	4/16/2021
CD	FIRST FEDERAL SAVINGS BANK	$ 250,000.00	2.40%	$ 2,005.48		4/29/2019	5/28/2021
CD	BANK OZK	$ 250,000.00	1.05%	$ -		4/8/2020	6/8/2021
CD	TIAA FSB HOLDINGS INC	$ 250,000.00	2.75%	$ 3,465.75		1/18/2019	7/19/2021
CD	NICOLET NAT'L BANK	$ 250,000.00	1.15%	$ -		4/17/2020	10/18/2021
CD	UBS BANK	$ 250,000.00	3.15%	$ 2,632.20		10/30/2018	10/28/2021
CD	CROSS RIVER BANK	$ 250,000.00	1.80%	$ -		11/13/2019	11/15/2021
CD	MORGAN STANLEY PRIVATE BANK	$ 250,000.00	3.25%	$ -		11/29/2018	11/29/2021
CD	WELLS FARGO WEST	$ 250,000.00	1.80%	$ 739.72		1/29/2020	1/31/2022
CD	MORTON COMMUNITY BANK	$ 250,000.00	2.70%	$ 2,256.17		3/15/2019	3/21/2022
CD	ALLY BANK	$ 250,000.00	2.25%	$ -		6/27/2019	6/27/2022
CD	CIT BANK	$ 250,000.00	1.95%	$ 2,457.53		8/23/2019	8/23/2022
	GOLDMAN SACHS BANK	$ 250,000.00	1.85%	$ 2,318.84		10/30/2019	10/31/2022
				$ 43,780.40	**ACTIVE**		
				$ 7,532.54	**MATURED**		
TOTAL		**$ 6,250,000.00**		$ 51,312.94			

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **June 5, 2020**

RE: **Amendments to the Village Code as it relates to property maintenance standards**

ITEM: Second Reading: Ordinance 2020-6, Amending Various Sections of the Village Zoning Code

ACTION REQUESTED: On April 13, hold a first reading for Ordinance 2020-6. On May 11, hold a public hearing and adopt Ordinance 2020-6.

PURPOSE: To adopt changes to sections of the Village Zoning Code in regards to zoning regulation and property maintenance.

Property maintenance in Amberley Village is an integral part of maintaining the aesthetic of a well-kept community. Maintaining one's property adds value and character to the community where we live and it's in everyone's best interest to preserve property values and remain a clean and attractive community.

As stated in our Code, the purpose of the exterior property maintenance code is to protect the public health, safety and general welfare. The purpose goes further with its ability to:

• conserve and promote the value of properties
• improve aesthetic aspects of all structures, whether residential or non-residential
• provide for protection against public nuisances
• enhance property values and quality living
• keep crime down
• instill a sense of pride in our community which adds to our distinctiveness
• encourage investment in property which complements our higher quality of life
• brings pride and encourages interaction between neighbors
• protect public convenience, comfort, and prosperity
• enforce the character of properties within the Village

When properties are not maintained, it affects the value of nearby properties and if widespread, can affect the prices of entire communities. Property maintenance impacts the property values of neighborhoods and the Village as a whole. The value of properties, however, is just one aspect. The enforcement of maintenance standards for property owners assures neighbors that all residents are expected to keep their property up to those standards. Simple, timely maintenance can prevent major problems and ensure compliance with the code.

In the Fall of 2018, the Law Committee began discussions about various changes to our property maintenance code. The changes stemmed from resident complaints, questions, lack of clarity in the code on how to approve certain requests and the need to bring sections of the Village Zoning Code up to date.

Deliberations on the amendments ensued, however, our progress was sidetracked by the necessity of dealing with the accessory use code. While this necessitated several months of meetings between the Law Committee, Planning Committee, and Village Council, the attention to the property maintenance code was placed on hold. Consequently, a change in law directors added further delay but in the Fall of 2019, the property maintenance code changes resurfaced for the Law Committee.

The Law Committee, over several meetings, reviewed changes to multiple sections of the code. The Law Committee made the decision not to recommend some amendments presented to them but honed in on the more relevant sections that they believed needed attention. Those sections are included here as moving forward to the full Council for consideration.

One set of property maintenance code modifications affected the zoning code, therefore it was referred to the Planning Commission on March 11 by Village Council with Resolution 2020-12. Planning Commission held a public hearing, reviewed the proposed ordinance on April 6 and made the recommendation, that Council adopt Ordinance 2020-6 with one modification.

In section 154.14 where "barbed wire, farm fencing or razor wire" are proposed as prohibited fencing materials, Planning Commission added "chain-link". Since the Village doesn't want to encourage fences to preserve our vistas, Planning Commission's perspective was fencing should be aesthetically pleasing and chain-link fences have a similar feel as the ones (barbed wire, farm fencing and razor wire) proposed for elimination. The consensus was that while chain-link is long-lasting, it tends to rust and discolor.

The advantages of chain-link are its affordability and low maintenance but it's also good at keeping kids and pets contained. With the exception of vinyl covering, the appearance of chain-link hasn't evolved much and still gives an industrial type appearance. While it's more durable than an alternative like wood, it is prone to sagging if posts become loose or tension wires become stretched. It also doesn't provide privacy or the best security and it doesn't add much property value. Therefore, the Planning Commission recommended the changes our Law Committee and Village Council proposed in addition to adding chain-link to the prohibited fence materials.

Below is a summary of proposed changes contained within the three different ordinances:

Ordinance 2020-6

154.14 Fences, Walls and Hedges: (the existing code does not regulate the type of material used in constructing residential fencing and limits the height on all fences to 41/2')

The proposed changes to 154.14 (1) are to not allow residential fencing to be constructed of barbed wire, farm fencing, razor wire or chain link and stipulate that the finished side of the fence must face the adjacent properties. These changes stem from requests from residents to use these types of materials and the belief that these should not be allowed on residential properties.

The proposed changes to 154.14 (2) are to allow vegetable and fruit garden fencing to be a maximum of 6' in height, must be see-through green or black material and restrict the garden to 400 square feet in size.

154.54 (D) (4) Chickens: (the existing code states the fencing around chicken coops shall not exceed 41/2' in height)

The proposed changes to 154.54 are to allow the fencing around chicken coops to be constructed up to 6' in height. This change stems from concerns that the code requires chickens to be protected from predators and the coop is to be regularly maintained but the 41/2' high fence does not prevent predators from entering the area and is to low to maintain the coop.

Since Ordinance 2020-6 affects our zoning code, it is necessary to have a public hearing on these changes. This can be scheduled for May 11.

Two additional pieces of legislation pertaining to the property maintenance code did not affect the zoning code, therefore, the ordinances did not require the Planning Commission's review nor do they require a public hearing. Those changes were reviewed by the Law Committee and are as follows

Ordinance 2020-7

98.02 Fencing of Pools Required: (the existing code calls for fencing around pools to be a minimum of 3' in height and maximum of 4½')

The proposed change to Section 98.02, is to increase the minimum fence height around pools to 4½' in height. This increase in height is for safety purposes and to be consistent with the Village Zoning Code and Hamilton County building regulations.

98.01 Definitions, Pools: (the existing zoning code does not regulate types of pools that are permitted)

The proposed changes to section 98.01 Pools, is to prohibit above ground pools but grandfather existing above ground pools until which time they are removed. The proposed change stems from years of residential complaints that the Village allows above ground pools.

92.01 Adoption of the Ohio Fire Code: (the existing fire code followed by the Village is the Unified Hamilton County Fire Code, which no longer exists)

The Unified Hamilton County Fire Code is no longer used in the County. The proposed change to section 92.01 is to repeal the existing fire code and adopt the State of Ohio Fire Code.

Ordinance 2020-8

159.172 Toys, Recreation or Sports Equipment and Furniture: (the existing code does not address furniture located outdoors in the front yard)

The proposed change to section 159.172, is furniture in the front yard must be in good repair and not allow it to be located in the street right-of-way.

159.191 Protective Treatment: (the existing code does not address algae and mold growth on the exterior surface of structures)

The proposed changes to section 159.191 would add the requirement that any surface found to have algae, mold and like growth be cleaned and maintained free from growth.

159.164 Weeds and Firewood Piles: (the existing code does not address the locations where firewood piles can be located)

The proposed change to section 159.164, would require firewood to be neatly stacked and prohibit the firewood from being located in the front yard.

159.063 Penalties: (the existing code states that a repeat offender may be cited starting with the second offense in any calendar year)

The Proposed change to section 159.063, is to correct the language to read for each offense including the third and thereafter violation of the chapter in any calendar year, the property owner may be cited and fined $150 as a repeat offender.

159.081 Notice: (the existing code had language about right to appeal and did not have language about the Villages right to cite repeat offenders)

The proposed change to section 159 081, is to remove language in (E) (the right to appeal) and replaced with the language contained in the current subsection (F) to read as follows: Include a statement of the right to file a lien in accordance with § 159.062 and may be cited to Amberley Village Mayor's Court.

159.130 through 159.136 Means to Appeal: (the existing code states that one has the right to appeal the property maintenance compliance order and the Village would appoint an appeals committee to hear cases)

The proposed change to the property maintenance section is to repeal Means of Appeal, section 159.130 through 159.136.

159.161 Grading and Drainage: (the existing code does not address the accumulation of dirt and similar material or the restoration of residential sewer lines)

The proposed change to section 159.161, is to add a section (B), prohibit the accumulation of such material in a manner that constitutes visual blight or reduces the aesthetic appearance of the premises for more than 30 days.

Also, add a section (C), to restrict all work related to replacement of a residential sanitary line to a 6 month period, including restoration of the soil and grass so as not to create blight and prevent erosion.

After the Council holds the first reading of Ordinances 2020-6, 2020-7 and 2020-8, Council should set a public hearing on May 11 for Ordinance 2020-6. The remaining two ordinances, Ordinances 2020-7 and 8, do not require public hearings however Village Council may want to have an opportunity for the public to speak about all three proposed ordinances.

On May 11, after the required public hearing for Ordinance 2020-6 and discussion about all three ordinances, Village Council has the option to amend and/or approve the ordinances, waive or not waive the final two readings and approve or not approve emergency language. If the ordinances are approved, they would go into effect 45 days after adoption; if there is an emergency clause, the ordinances would go into effect immediately.

Ordinance 2020-6, Ordinance 2020-7 and Ordinance 2020-8 are recommended for Council's adoption.

Second Reading

PASSED:
BY:

ORDINANCE NO. 2020-6

ORDINANCE TO AMEND THE VILLAGE ZONING CODE

WHEREAS, Amberley Village is a suburban oasis characterized by open views, spacious natural vistas, greenery, and a picturesque setting; residential structures are typically exemplified by quality construction that provides permanent and long-lasting buildings that also have a desirable appearance and aesthetic that are compatible with surrounding properties;

WHEREAS, it is important to preserve property values and the quality of the residential environment;

WHEREAS, in order promote the health, safety, and welfare of residents and the community as a whole, the Zoning Code strives to protect and enhance the attractive appearance of all residential structures in the Village;

WHEREAS, Council finds and determines that changes to the Zoning Code are necessary to protect and promote the public health, safety, and welfare;

WHEREAS, Village staff worked extensively to draft new regulations, in response to input from the Planning Commission, the Law Committee, and Village Council, and comments received at duly noticed public hearings before the Planning Commission and Village Council, respectively;

WHEREAS, the Planning Commission and Law Committee recommend the adoption of changes to the Zoning Code as set forth herein;

WHEREAS, Council finds and determines that the proposed changes serve the public interest and protect the public health safety and welfare, and constitute measured and reasonable restrictions on the use of one’s property in order to balance and protect the rights of neighboring property owners and the community as a whole;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: Section 154.14 of the Municipal Code of Ordinances is amended to read as follows:

§ 154.14 FENCES, WALLS, AND HEDGES.

(A) Notwithstanding other provisions of this Zoning Code, fences, walls, and hedges not exceeding four and a half feet in height may be permitted in any required side or rear yard or along the edge of any yard, provided that no fence or wall, along the sides or front edge of any front yard or in any part of a front yard shall be permitted. Hedges not over two and a half feet in height may be permitted in a front yard.

(1) Residential fences constructed in Amberley Village may not be constructed with the following material: barbed wire, farm, chain link, or razor wire. Fences constructed with a finished side must have the finished side facing adjacent properties. All fences must be properly aligned so as to make a straight line.

(2) Vegetable and Fruit garden fences are permitted in order to protect vegetation from wildlife. The fence may not exceed six feet in height and must be constructed of see through fencing material green or black in color. The enclosed space may not exceed more than 400 square feet and used strictly for agricultural purposes and may not be visible from the street.

(B) Privacy panels are permitted in a rear yard located directly behind, and attached to or immediately adjacent to, the principal structure. The finished side of a panel shall face adjacent properties. The unfinished side of a panel, with any exposed posts or supports, shall face in toward the principal structure of the subject property. The construction and appearance of privacy panels shall be aesthetically pleasing and appropriate for the location. Materials such as brick, block, lumber, vinyl, natural materials or landscaping, shall be used and are to be similar or complementary in appearance and style to the principal structure. Alternate materials may be considered for approval by the Village Manager. Privacy panels are subject to the village Property Maintenance Code. Privacy panels shall be located as close as possible to the object or area intended to be screened so as to allow for limited screening but also minimize adverse effects on neighboring properties and sight lines. The maximum height of a privacy panel, as measured from the bottom of a panel, shall be no more than six feet. The maximum height of a privacy panel as measured from the ground or deck surface shall be no more than six and one-half feet. The maximum length of a privacy panel, whether constructed singularly or in combination, is 16 linear feet.

SECTION 2**:** Section 154.54(D)(4) of the Municipal Code of Ordinances, shall be amended to reads as follows:

§ 154.54(D)(4) CHICKENS.

Chickens shall be enclosed within the habitat structure at night from sunset to sunrise. If chickens are allowed by the owner to be outside of the structure from sunrise to sunset, the chickens must be contained within an area that is fenced or surrounded by other barriers (“Containment Area”) so as to prevent access to the chickens by dogs or other predators, and to prevent chickens from traveling outside of the Containment Area. Fencing may not exceed six (6) feet in height and must be constructed of fencing liner or mesh and shall not be visible from the street.

SECTION 3: This Ordinance shall take effect and be enforced from and after the

Second Reading

earliest period allowed by law.

Passed this _____ day of __________, 2020.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____
Tammy Reasoner, Clerk of Council

Property Maintenance Feedback

To: Council Members:
I am writing to URGE you to BAN ABOVE- GROUND POOLS.

Amberley was once described to me by a long term resident as a “Indian Hill wanna be”. And although that isn’t totally true, what is true is that the history of the village was to develop it as a pastoral community. We limited fence height, require a rather large plot minimum [1 acre] and that garage doors and sheds don’t face the street. Nothing says “Trailer Park” more than an above ground pool.

I understand and feel bad for those families who have kids at home who might not have access to their normal summer recreation due to the virus. Without an outright ban on future above ground pools, we are going to see a lot of them going up to meet the needs of those families. We work very hard to maintain our property and thereby our property values. These pools are eye sore and will quickly pull us all down.

Being realistic, should you not ban them, then at least make sure regulations require that they be hidden out of view from the street. While fencing may help, let’s face it, stockade fencing itself is an eye sore and breaks up the sweeping views of our lawns. Let’s control this before it’s too late.

Bruce Lazarus
3140 N WHITETREE CR
Via Amberley Village Citizen Action Line

From: Carson Wassermann <carsonashbywassermann@gmail.com>
Date: May 5, 2020 at 4:15:04 PM EDT
To: "Bardach, Rich" <rbardach@amberleyvillage.org>
Subject: Proposed Ban on Above Ground Pools - Against It

Dear Richard,
As a resident of Amberley Village, I was horrified when another resident forwarded me the Village E-News today stating that there is a proposal to prohibit above-ground pools. My husband and I have been researching above-ground pools for almost 2 months now, with designs we are really excited about for our family. Our son is on a swim team, my daughter has been in swim lessons at the JCC, and I (mom) am a former college swimmer, former lifeguard & currently the regional champion (Ohio & KY) for my age group in multiple events in Masters swimming. To put it in a nutshell, we are a swimming family!

As you are surely aware, there is no public pool access currently and may not be for a long time. We have gone from going to the pool 5 days a week at the JCC and the Powell Crosley Y, Blue Ash Y and downtown Central Parkway Y for swim lessons, swim team, Masters swim team, and regular competitions, to zero pool access. Putting a pool into our backyard is a definite. We have been talking to various pool companies and have a landscape design to incorporate a semi-inground pool with insulated walls, stepped seat walls around the above-ground area, and beautiful decking and landscaping. A landscape architect is in our family, it's

been the family business for 40+ years. To think that an above-ground pool can't be a desirable addition to a property or to the neighborhood is just wrong.
In addition, I have never seen any pool in someone's front yard. Having a pool in the backyard is much more private, and I feel it is an infringement on my property and my rights as a homeowner to not be able to enjoy access to a pool in my backyard. I also feel it is an intrusion and an infringement on the desires of homeowners in general here in Amberley Village. As younger parents with school-age children who moved here from Gaslight Clifton, I have heard people describe our neighborhood as "old pensioners" and "hoity toity" and "obsolete." As Pleasant Ridge becomes a more trendy business district, it would be preferable that our neighborhood could attract increasingly diverse residents, including people looking for a nearby business district in addition to Deer Park, a safe and peaceful place to raise their kids, and with the beauty and space of an property where they feel they are able to create the lovely outdoor area they desire for their family. I know these factors played into our decision to buy a home here. For many residents who cannot invest in an in-ground pool, starting at $60-70K + - excluding any hardscaping & landscaping that would make an in-ground pool attractive - this new rule against above-ground and apparently semi-inground pools is a huge disincentive for this neighborhood and seems ridiculous and exclusionary, allowing only the richest residents to have a home pool.

We strong disagree with this proposed rule and thank you for your time in reading our thoughts.

Sincerely,
Carson A. Wassermann, LISW
Kumar M. S. Vemaganti, PhD
Carson Wassermann
MSW, LISW
Compassionate, Effective & Holistic Bilingual Counseling Services

2200 Victory Parkway, Suite 602
Cincinnati, OH 45206
(513) 666-1018
Fax:
(513) 861-0500

carsonashbywassermann@gmail.com
https://www.carsonwassermann.com/

From: Rick Kay <kayrick@ymail.com>
Subject: Consider Forbidding Above Ground Pools
Date: May 25, 2020 at 11:27:05 PM EDT
To: Peg Conway <pconway@amberleyvillage.org>
Cc: Rick Kay <kayrick@ymail.com>

Dear Council Member Conway -

I do not express my opinion on council often. And I am not currently speaking as the Council Treasurer. But I am writing this email to strongly encourage council to pass legislation banning above ground pools in Amberley Village.

For a number of years, one of our neighbors has had an above ground pool. It can be easily seen by any neighbor walking by year-round. They have made no effort to hide the pool and it is no longer in good shape. Many of us are tired of looking at it as it looks rundown.

Last week, a newer resident on Arborcrest quickly put up an above ground pool in their backyard. It has NO FENCE around it. The only thing stopping a child from climbing in is if they remember to take the ladder out. And the pool is situated in the backyard in a location where the family can no longer access either of their garages. So their cars are now sitting in their side driveway at all times.

This evening I learned that another neighbor is planning to build an above ground pool. If council does not outlaw these pools, I am very concerned that even more of them will appear in our neighborhood this summer.

If council decides not to outlaw above ground pools, I ask that there are strong controls regulating these pools and that the police enforce these rules. At a minimum there should be fencing around the pool and an effort made to hide the pool if it is located in sight of other neighbors. Pools should also not be allowed to block driveways and garages.

I appreciate your consideration of this email.

Sincerely,

Rick Kay
8389 Arborcrest Drive
Amberley Village, OH 45236

From: Wolf, Natalie <nwolf@amberleyvillage.org>
Sent: Sunday, May 24, 2020 5:51 PM
To: Lahrmer, Scot <slahrmer@amberleyvillage.org>
Subject: Screenshot 2020-05-24 at 5.50.04 PM

This is my friend's pool. Can't we just require decking and landscaping along with above ground pools? This actually looks very nice.


Quarantine kind of day. — with Kelly Wray. See More
Frank Walaitis and 65 others
19 Comments
Like
Comment

Second Reading

PASSED:
BY:

ORDINANCE NO. 2020-7

ORDINANCE TO AMEND THE GENERAL REGULATIONS OF THE MUNICIPAL CODE OF ORDINANCES

WHEREAS, Amberley Village is a suburban oasis characterized by open views, spacious natural vistas, greenery, and a picturesque setting; residential structures are typically exemplified by quality construction that provides permanent and long lasting buildings that also have a desirable appearance and aesthetic that are compatible with surrounding properties;

WHEREAS, it is important to preserve property values and the quality of the residential environment;

WHEREAS, in order to promote the health, safety, and welfare of residents and the community as a whole, the General Regulations of the Municipal Code of Ordinances strives to protect and enhance the attractive appearance of all residential structures in the Village;

WHEREAS, Council finds and determines that changes to the General Regulations of the Municipal Code of Ordinances are necessary to protect and promote the public health, safety, and welfare;

WHEREAS, Village staff worked extensively to draft new regulations, in response to input from the Planning Commission, the Law Committee, and Village Council, and comments received at duly noticed public hearings before the Planning Commission and Village Council, respectively;

WHEREAS, the Planning Commission and Law Committee recommend the adoption of changes to the General Regulations of the Municipal Code of Ordinances as set forth herein;

WHEREAS, Council finds and determines that the proposed changes serve the public interest and protect the public health safety and welfare, and constitute measured and reasonable restrictions on the use of one's property in order to balance and protect the rights of neighboring property owners and the community as a whole;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: Section 98.02 of the General Regulations of the Municipal Code of Ordinances is amended to read as follows:

§ 98.02 FENCING OF POOLS REQUIRED.

(A) (1) No person who is the owner, occupant or tenant of any parcel of real property within the village limits shall permit a pool to be constructed or maintained thereon, unless surrounded by a fence at least four and one half (4 ½) feet in height.

(2) Exception: Hot tubs and Jacuzzis need not be surrounded by a fence so long as a secured cover is in place over them when they are not in active use.

(B) Each day a pool is permitted to remain unfenced, or uncovered if a hot tub or jacuzzi, shall be considered a separate offense.

SECTION 2: Section 98.01 of the General Regulations of the Municipal Code of Ordinances shall be amended to read as follows:

§ 98.01 DEFINITIONS.

For purposes of this chapter the following definitions shall apply unless the context clearly indicates or requires a different meaning.

FENCE. A barrier with necessary gate(s) which encircles a pool.

POOLS. Includes swimming pools, wading pools, hot tubs, Jacuzzis, and any other out-of-doors permanent, semi-permanent, or temporary structure intended to contain water for human wading, swimming, bathing or lounging. Above-ground pools are not permitted. Above-ground pools that have been constructed prior to the adoption of this code modification may be grandfathered, but may not be replaced once removed.

SECTION 3: Chapter 92 Fireworks, Explosions, Fire Prevention of the General Regulations of the Municipal Code of Ordinances shall be repealed and replaced as follows:

§ 92.01 ADOPTION OF THE OHIO FIRE CODE.

There is adopted for the purpose of prescribing regulations governing conditions hazardous to life and property from fire or explosion, that certain code known as the State of Ohio Fire Code as promulgated and set forth in Chapter 1301:7-7 of the Ohio Administrative Code along with the sections contained in the Ohio Revised Code and other codes related to and referenced therein is hereby adopted as the Amberley Fire Code. From the date on which this chapter shall take effect, the provisions thereof shall be controlling within the limits of the village.

SECTION 4: This Ordinance shall take effect and be enforced from and after the earliest period allowed by law.

Second Reading

Passed this _____ day of __________, 2020.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____
Tammy Reasoner, Clerk of Council

Second Reading

PASSED:
BY:

ORDINANCE NO. 2020-8

ORDINANCE TO AMEND THE PROPERTY MAINTENANCE CODE

WHEREAS, Amberley Village is a suburban oasis characterized by open views, spacious natural vistas, greenery, and a picturesque setting; residential structures are typically exemplified by quality construction that provides permanent and long lasting buildings that also have a desirable appearance and aesthetic that are compatible with surrounding properties;

WHEREAS, it is important to preserve property values and the quality of the residential environment;

WHEREAS, in order to promote the health, safety, and welfare of residents and the community as a whole, the Property Maintenance Code strives to protect and enhance the attractive appearance of all residential structures in the Village;

WHEREAS, Council finds and determines that changes to the Property Maintenance Code are necessary to protect and promote the public health, safety, and welfare;

WHEREAS, Village staff worked extensively to draft new regulations, in response to input from the Planning Commission, the Law Committee, and Village Council, and comments received at duly noticed public hearings before the Planning Commission and Village Council, respectively;

WHEREAS, the Planning Commission and Law Committee recommend the adoption of changes to the Property Maintenance Code as set forth herein;

WHEREAS, Council finds and determines that the proposed changes serve the public interest and protect the public health safety and welfare, and constitute measured and reasonable restrictions on the use of one's property in order to balance and protect the rights of neighboring property owners and the community as a whole;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

<u>SECTION 1</u>: Section 159.172 of the Property Maintenance Code shall be retitled and amended to read as follows:

§ 159.172 TOYS, RECREATIONAL OR SPORTS EQUIPMENT AND FURNITURE.

No toys, recreational or sports equipment may be located in the front yard of any premises for a period in excess of seventy-two (72) hours. Furniture located in the front yard of any premises shall be in good repair and not located in the right of way.

SECTION 2: Section 159.191 of the Property Maintenance Code shall be amended to read as follows:

§ 159.191 PROTECTIVE TREATMENT.

All exterior surfaces, including but not limited to, doors, door and window frames, cornices, porches, trim, balconies, decks and fences shall be maintained in good condition. Exterior wood surfaces, other than decay-resistant woods, shall be protected from the elements and decay by painting or other protective covering or treatment. Peeling, flaking and chipped paint shall be eliminated and surfaces repainted. All siding and masonry joints as well as those between the building envelope and the perimeter of windows, doors, and skylights shall be maintained weather-resistant and watertight. All metal surfaces subject to rust or corrosion shall be coated to inhibit such rust and corrosion and all surfaces with rust or corrosion shall be stabilized and coated to inhibit future rust and corrosion. Oxidation stains shall be removed from exterior surfaces. Surfaces designed for stabilization by oxidation are exempt from this requirement.

Any surface found to have algae, mold, or like growth shall be cleaned and maintained free from growth.

SECTION 3: Section 159.164 of the Property Maintenance Code shall be retitled and amended to read as follows:

§ 159.164 WEEDS AND FIREWOOD PILES.

Except for those publicly owned lands which have been designated as meadowlands by the Village Council, all premises and exterior property shall be maintained free from weeds in excess of ten inches. All noxious weeds shall be prohibited. Weeds shall be defined as all grasses, annual plants and vegetation, other than trees or shrubs, provided however, this term shall not include cultivated flowers, decorative grasses and gardens. The designation of meadowland is reserved exclusively for publicly owned lands and cannot be applied to residentially owned property. All firewood piles must be neatly stacked and cannot be located in the front yard of any residence.

SECTION 4: Section 159.063 of the Property Maintenance Code shall be amended as follows:

§ 159.063 PENALTIES.

(A) Violation of chapter. Any person who shall violate a provision of this chapter, or fail to comply therewith, or with any of the requirements thereof, or with the orders or notices issued under this chapter, shall be prosecuted within the limits provided by state or local laws. If due notice has been served, each day that a violation continues after the time to remedy the violation expires shall be deemed a separate offense.

(B) Repeat offender. For each offense including the third and thereafter violation of this chapter in any calendar year, the property owner may be cited and fined $150 as a repeat offender. Each repeat offense may be a violation of a new and separate provision of this chapter, or of the same provision as any prior offense. For the purposes of this division, notwithstanding division (A) of this section, a repeat offense shall not be deemed to occur each day the violation exists. Instead, a repeat offense is deemed to occur upon each additional notice issued by the village if the owner does not remedy the violation within the time prescribed by the notice. This penalty supplements and is in addition to any other penalty provided for in this code.

SECTION 5: Section 159.081 of the Property Maintenance Code shall be amended in the following manner: The language contained in the current subsection (E) shall be deleted and replaced with the language contained in the current subsection (F) to read as follows:

§ 159.081 NOTICE.

The notice prescribed in § 159.080 shall be in accordance with all of the following:

(A) Be in writing.
(B) Include a description of the real estate sufficient for identification.
(C) Include a statement of the violation or violations and why the notice is being issued.
(D) Include a correction order allowing a reasonable time to make the repairs and improvements required to bring the property into compliance with the provisions of this code. Violations of § 159.164 shall be brought into compliance within five (5) days of service of notice.
(E) Include a statement of the right to file a lien in accordance with § 159.062 and may be cited to Amberley Village Mayor's Court.

SECTION 6: Sections 159.130 through § 159.136 of the Property Maintenance Code relating to Means of Appeal are hereby repealed and those section numbers are reserved for use at a later time.

SECTION 7: Section 159.161 of the Property Maintenance Code shall be amended to read as follows:

§ 159.161 GRADING AND DRAINAGE.

(A) All premises shall be graded and maintained to prevent the erosion of soil and to prevent the accumulation of stagnant water thereon, or within any structure located thereon. Exception: Approved retention areas and reservoirs.

(B) The keeping, storing, depositing or accumulating of dirt, sand, gravel, concrete, mulch or other similar materials in a manner that constitutes visual blight or reduces the aesthetic appearance of the premises for more than 30 days is prohibited.(

C) All work related to the replacement of a residential sanitary line must be completed within 6 months of commencement. This time frame is to include restoration to the dirt and grass of the yard so as not to create blight and prevent erosion.

SECTION 8: This Ordinance shall take effect and be enforced from and after the earliest period allowed by law.

Passed this _____ day of __________, 2020.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

Second Reading

Tammy Reasoner, Clerk of Council

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **June 4, 2020**

RE: **2021 Tax Budget**

ITEM: Resolution 2020-19, Approving the Tax Budget for 2021

ACTION REQUESTED: On June 8, hold a public hearing and by motion, adopt **Resolution 2020-19** to approve the 2021 Tax Budget.

PURPOSE: To justify local government needs for 2021.

Each year, the State of Ohio requires local governments adopt a budget to justify receipt of local government monies from the State by July 15 and submit it to the County Auditor by July 20. The tax budget must demonstrate the Village's need for funding of next year's services.

A public hearing is required prior to adoption and one has been set during our Council meeting on June 8. The approved document will be submitted to the Hamilton County Auditor's Office. The Auditor's Office, in conjunction with the Hamilton County Budget Commission will determine the Village's need for funds.

In October, Village Council will be asked to accept the rates of taxation as established by the Budget Commission, which will finalize the tax budget process. All of this will transition into preparation of the 2021 Operating Budget which will be reviewed by the Finance Committee and approved by Village Council in December.

Attached is the proposed 2021 Tax Budget which the Finance Committee has reviewed and recommended. The General Fund Tax Budget totals $5,199,294 while non-General Funds total $3,254,751.

The 2021 Tax Budget will ensure the receipt of monies from Hamilton County. Adoption of Resolution 2020-19 to approve the tax budget is recommended.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2020-19

RESOLUTION APPROVING BUDGET OF ESTIMATED AVAILABLE FUNDS AND ESTIMATED REQUIRED EXPENDITURES FOR THE GENERAL AND NON-GENERAL FUNDS FOR THE CALENDAR YEAR 2021 AND AUTHORIZING THE VILLAGE MANAGER TO SUBMIT THE TENTATIVE BUDGET TO THE COUNTY AUDITOR WITH RECOMMENDATIONS FOR CONTINUATION OF THE PRESENT TAX LEVY

WHEREAS, the Village Manager having prepared and submitted to Council a Budget covering an estimate of available funds and estimated expenditures for the calendar year 2021; and

WHEREAS, Council has conducted a Public Hearing with respect to said Budget,

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the budgeted General Fund Income of $4,533,300 and Non-General Fund Income of $3,194,443 and the budgeted expenditures from the General Fund of $5,199,294 and expenditures from the Non-General Fund of $3,254,751 for the calendar year 2021, are hereby approved as presented.

SECTION 2: That the Village Manager is authorized and directed to submit the aforesaid Budget to the Hamilton County Auditor's Office with the recommendation that the tax levy remain at seven (7) mills.

SECTION 3: That this Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of __________, 2020.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2020, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____
Tammy Reasoner, Clerk of Council

Revised County Auditor's Form No. Aud 622 Rev. 4-88
Prepare in triplicate
On or before July 20th two copies of this Budget must be submitted to County Auditor

A301 BARRETT BROTHERS PUBLISHERS
Form Prescribed by the Auditor of State

City or Village of Amberley Village

Hamilton County, Ohio

(Date) June 9, 2020

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:
The following Budget year beginning January 1, 2021, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed

Title Village Manager

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied: Inside 10 Mill Limit Budget Year	County Auditor's estimate of Tax Rate to be Levied: Outside 10 Mill Limit Budget Year
	Column 1	**Column 2**	**Column 3**	**Column 4**	**Column 5**
GOVERNMENT FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL FUND	6.7				
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
P&F Pension Special Fund	.3				
Police Services Fund	8				
TOTAL ALL FUNDS	15				

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
Police Services Fund, Levy authorized by voters on 5 / 2 /2017 ,	8	
not to exceed 5 years. Authorized under Section 5705.19(J), R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		
Fund, Levy authorized by voters on / / ,		
not to exceed years. Authorized under Section , R. C.		

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

EXHIBIT I
PG 1 OF 3

DESCRIPTION	2018 Actual (3)	2,019 Actual (3)	Current Year Estimated for 2020 (4)	Budget Year Estimated for 2021 (5)
REVENUES				
Local Taxes				
General Property Tax - Real Estate	1,054,169	1,020,720	1,000,000	970,000
Tangible Personal Property Tax	0	0	0	0
Municipal Income Tax	2,503,499	2,906,112	2,500,000	2,500,000
Other Local Taxes	0	0	0	0
Total Local Taxes	3,557,668	3,926,832	3,500,000	3,470,000
Intergovernmental Revenues				
State -LGF	0	0	0	0
Local Government (County LGF & State SIF)	60,759	64,575	51,300	51,300
Estate Tax	0	0	0	0
Cigarette Tax			0	0
License Tax			0	0
Liquor and Beer Permits	2,652	1,643	1,500	1,000
Gasoline Tax			0	0
Library and Local Government Support Fund			0	0
Property Tax Allocation	158,537	156,827	149,260	150,000
Other State Shared Taxes and Permits	126,802	128,320	104,870	105,000
Total State Shared Taxes and Permits	348,750	351,365	306,930	307,300
Federal Grants or Aid	1,391	463	0	0
State Grants or Aid	13,575	47,291	11,000	11,000
Other Grants or Aid	161,505	117,016	170,390	127,000
Total Intergovernmental Revenues	176,471	164,770	181,390	138,000
Special Assessments	288	1,405		
Charges for Services	368,653	363,068	467,000	337,000
Fines, Licenses, and Permits	186,004	186,950	168,400	188,000
Miscellaneous	188,913	204,781	156,050	93,000
Other Financing Sources:				
Proceeds from Sale of Fixed Assets	2,696	3,500	275,800	0
Transfers	0	0	0	0
Advances			0	0
Other Sources	0	0	45,000	0
	746,266	758,299	1,112,250	618,000
TOTAL REVENUE	4,829,443	5,202,671	5,100,570	4,533,300

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

EXHIBIT I
PG 2 OF 3

DESCRIPTION	2018 Actual (2)	2019 Actual (3)	Current Year Estimated for 2020 (4)	Budget Year Estimated for 2021 (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	1,771,054	1,749,826	1,866,186	1,904,091
Travel Transportation	0	0	0	0
Contractual Services	223,495	213,624	240,115	235,000
Supplies and Materials	130,612	138,732	155,250	133,000
Capital Outlay	83,737	86,435	48,914	9,500
Total Security of Persons and Property	2,208,898	2,188,617	2,310,465	2,281,591
Public Health Services				
Personal Services				
Travel Transportation				
Contractual services	159,438	164,668	191,906	201,108
Supplies and Materials		0		
Capital Outlay				
Total Public Health Services	159,438	164,668	191,906	201,108
Leisure Time Activities				
Personal Services	0	0	0	0
Travel Transportation				
Contractual Services	0	1,265	2,550	2,550
Supplies and Materials	0	0	0	0
Capital Outlay	0	0	0	0
Total Leisure Time Activities	0	1,265	2,550	2,550
Community Environment				
Personal Services	0	0	0	0
Travel Transportation	0		0	0
Contractual Services	0	0	0	0
Supplies and Materials	0	0	0	0
Capital Outlay	0	0	0	0
Total Community Environment	0	0	0	0
Basic Utility Services				
Personal Services	0	0	0	0
Travel Transportation				
Contractual Services	209,344	229,164	225,960	238,960
Supplies and Materials	0	0	0	0
Capital Outlay	0	0	0	0
Total Basic Utility Services	209,344	229,164	225,960	238,960

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION : GOVERNMENTAL - GENERAL

DESCRIPTION	2018 Actual (2)	2019 Actual (3)	Current Year Estimated for 2020 (4)	Budget Year Estimated for 2021 (5)
Transportation				
Personal Services	591,447	618,811	634,507	640,000
Travel Transportation	0	0		0
Contractual Services	85,904	89,553	123,440	92,000
Supplies and Materials	173,280	191,557	232,100	165,000
Capital Outlay	4,130	7,123	4,500	4,500
Total Transportation	854,761	907,044	994,547	901,500
General Government				
Personal Services	594,952	584,147	697,822	677,885
Travel Transportation	0	0	0	0
Contractual Services	543,812	499,625	583,777	516,150
Supplies and Materials	63,455	110,965	124,473	114,050
Capital Outlay	25,860	9,581	5,000	5,000
Total General Government	1,228,079	1,204,318	1,411,072	1,313,085
Debt Service				
Redemption of Principal				
Interests				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers	447,439	380,000	240,000	240,000
Advances	0	0		
Contingencies	0	19,195	20,000	20,000
Other Uses of Funds	0	652	500	500
Total Other Uses of Funds	447,439	399,847	260,500	260,500
TOTAL EXPENDITURES	5,107,959	5,094,923	5,397,000	5,199,294
TOTAL REVENUES	4,829,443	5,202,671	5,100,570	4,533,300
Revenues over/(under) Expenditures	-278,516	107,748	**-296,430**	**-665,994**
Add Prior yr unused encumbrances closed				200,000
Beginning Unencumbered Balance	5,482,186	5,613,296	5,692,712	5,196,282
Ending Cash Fund Balance	5,661,270	5,769,015	5,396,282	4,530,288
Estimated Encumbrances (outstanding at yea	47,974	76303	200000	200000
Estimated Ending Unencumbered Fund Bala	5,613,296	5,692,712	5,196,282	4,330,288

FUND NAME: POLICE & FIRE PENSION FUND **EXHIBIT II**
FUND TYPE/CLASSIFICATION : GOVERNMENTAL /SPECIAL REVENUE **PG 1 OF 2**

DESCRIPTION	2018 Actual (2)	2019 Actual (3)	Current Year Estimated for 2020 (4)	Budget Year Estimated for 2021 (5)
Revenue				
Real Estate/PU Tax	46908	45704	43,401	44,000
Rollback/Homestead	7099	7022	6,681	6,800
HC REA Distribution	442	0		
Tangible PP				
TOTAL REVENUES	54449	52726	50,082	50,800
Expenditures				
Personal Services	43901	57260	51,350	50,000
Contractual Services	626	591	650	600
TOTAL EXPENDITURES	44527	57851	52,000	50,600
Revenues over/(under) Expenditures	9,922	-5,125	-1,918	200
Beginning Unencumbered Balance	801	10723	5,598	3,680
Ending Cash Fund Balance	10,723	5,598	3,680	3,880
Estimated Encumbrances (outstanding at year end)			0	0
Estimated Ending Unencumbered Fund E	10,723	5,598	3,680	3,880

FUND NAME: POLICE SERVICES FUND
FUND TYPE/CLASSIFICATION : GOVERNMENTAL/SPECIAL REVENUE FUND

EXHIBIT II
PG 2 OF 2

DESCRIPTION	2018 Actual (2)	2019 Actual (3)	Current Year Estimated for 2020 (4)	Budget Year Estimated for 2021 (5)
Revenue				
Police Operating Levy	1,157,596	1,130,986	1,100,289	1,100,289
Rollback/Homestead	174,677	173,390	169,354	169,354
HC REA Distribution	14,762	0	0	0
Earnings on Investments	1,796	1,800	0	0
TOTAL REVENUES	1,348,831	1,306,176	1,269,643	1,269,643
Expenditures				
Personal Services	1,328,121	1,297,323	1,251,151	1,252,151
Contractual Services	15,432	14,618	15,500	15,500
TOTAL EXPENDITURES	1,343,553	1,311,941	1,266,651	1,267,651
Revenues over/(under) Expenditures	5,278	-5,765	2,992	1,992
Add Prior yr unused encumbrances closed	0	0	0	
Beginning Unencumbered Balance	1,535	6,813	1,048	4,040
Ending Cash Fund Balance	6,813	1,048	4,040	6,032
Estimated Encumbrances (outstanding at ye	0	0	0	0
Estimated Ending Unencumbered Fund Bala	6,813	1,048	4,040	6,032

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2021	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances Personnel Services	Other	Total	Estimated Unencumbered 12/31/2021
GOVERNMENTAL:							
SPECIAL SERVICE:							
Street Maintenance Fund	305,562	180,000	485,562	0	300,000	300,000	185,562
Permissive Motor Vehicle License Tax	31,136	28,000	59,136	0	40,000	40,000	19,136
Mayor's Court Computer fund	3,605	7,500	11,105	0	8,500	8,500	2,605
PSAP 911 Fund	0	0	0	0	0	0	0
Employees Severance Pymt Fund	248,591	40,000	288,591	0	0	0	288,591
Law Enforcement Trust Fund	13,988	7,500	21,488	0	20,000	20,000	1,488
Mercy Tax Increment Equivalent Fund	92,349	76,000	168,349		30,000	30,000	138,349
TOTAL SPECIAL REVENUE FUNDS	695,231	339,000	1,034,231	0	398,500	398,500	635,731
DEBT SERVICE FUNDS							
AV Green Bond	0		0	0		0	0
TOTAL DEBT SERVICE FUND	0	0	0	0	0	0	0
CAPITAL PROJECT FUNDS							
Capital Projects Fund	100,600	150,000	250,600	0	160,000	160,000	90,600
TOTAL CAPITAL PROJECTS	100,600	150,000	250,600	0	160,000	160,000	90,600
CUSTODIAL (AGENCY) FUNDS							
Mayor's Court Agency	950	100,000	100,950	0	100,000	100,000	950
Employee Health Insurance	0	60,000	60,000	60,000	0	60,000	0
Kenwood SWJEDZ	132,702	1,000,000	1,132,702		1,100,000	1,100,000	32,702
TOTAL AGENCY FUNDS	133,652	1,160,000	1,293,652	60,000	1,200,000	1,260,000	33,652

STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)

DESCRIPTION	Estimated Cost of Permanent Improvements	Amount to be Budgeted During Current Year	Name of Paying Fund
Tasers		$10,000.00	General Fund
Technology Upgrades		$15,000.00	General Fund
Road Program Projects		$300,000.00	Street Maintenance Fund
Computer Equipment		$8,500.00	Mayor's Court Computer Fund
Capital Equipment		$160,000.00	Capital Projects Fund
Stormwater Projects		$100,000.00	Stormwater Utility Fund
TOTAL		$593,500.00	

EXHIBIT IV

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit	Date of Issue	Date Due (Year)	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding at beginning of year 1/1/2021	Amount required for Principal & Interest 2020	Amount Receivable from Other Sources To meet debt payments 2021
INSIDE 10 MILL LIMIT									
						NONE			
TOTAL									
OUTSIDE 10 MILL LIMIT									
						NONE			

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **June 4, 2020**

RE: **Employee Healthcare Renewal**

ITEM: Resolution 2020-20, Medical Insurance Renewal

ACTION REQUESTED: By motion, adopt **Resolution 2020-20** providing health insurance for employees effective August 1.

PURPOSE:
To renew health care for Village employees.

The Village joined the Center for Local Government Benefit Pool (CLGBP) in 2009, a 16-member consortium that buys healthcare services for each community's employees. There is a significant savings belonging to the CLGBP.

Employee health care plans renew August 1 of each year. The Village has standardized two high deductible health care plans: Platinum B and Platinum A. Platinum B is the base plan for Village employees and requires a 15% payment of the premium by the employee. One additional plan, Platinum A, is offered to employees who would like to "buy up" meaning no additional expense to the Village. Platinum A provides some greater benefits but costs the employee more. For both high deductible plans, the Village contributes to the health savings account (HSA) in the amount of $1,300 for single employees and $2,600 for families.

While the Village has seen cost increases in health care expense, it peaked in 2010-11 as shown on the chart below. Since then, various changes have occurred like plan modifications, employees' contributions to health care began in 2012 and administration of the pool was changed to bring down the Village's expense.

Plan Year	**Village Expense**
2008-2009	**$401,469**
2009-2010	**387,909**
2010-2011	**454,464**
2011-2012	**314,392**
2012-2013	**298,820**
2013-2014	**296,866**
2014-2015	**320,786**
2015-2016	**335,181**
2016-2017	**360,339**
2017-2018	**370,451**
2018-2019	**375,273**
2019-2020	**388,148**
2020-2021	**$426,570 (projected)**

For the 2019-20 plan year expenses overall show an increase from what was projected for the year. This occurred due to some changes related to qualifying events, where employees can change their plan including when replacement employees are hired.

The Village and employees have experienced a range of premium increases in past years, from 0% in 2015 to 13.74% in 2012. The last three years have seen increases of 3% for 2017, 2% for 2018 and 6% for 2019.

Jefferson Health Plan requested an increase in premiums of 11% for the 2020-2021 plan year. There were two main factors driving this proposed increase. With four months remaining at the time premiums were calculated, claims year to date per employee per month had already exceeded total yearly claims from the prior two plan years. Historically, the last four months of the plan year account for 40% of total claims. Large claims under the stop loss reimbursement threshold were outpacing the prior plan year. The second factor was the required reserves. The reserves are set to reach a deficit of $177,077 by the end of the current plan year. While Jefferson Health Plan is willing to allow the GLCBP to repay the deficit over a three year period, it necessitates the payment of $59,026 in the next plan year. In order to reduce the deficit going forward, Horan suggested three pharmacy strategies that would reduce premiums 1.1%. These strategies reduced the premium increase for the Village this year to 9.9%. The Village expense for health care is estimated at $426,570 which does not include the $1,300/$2,600 HSA contribution. Those contributions will total $59,800 this plan year.

The Village provides dental insurance through Dental Care Plus. In 2018 Horan was able to negotiate a 0% increase for two years with the underwriter. In the course of the renewal process Horan found the loss ratio for CLGBP dental coverage had increased to 89%. Trend renewal for groups with loss ratios of 80-84% is 4%. Dental Care Plus offered a renewal of 0% for one year or 3% for two years. The Board voted for a 3% increase valid for two years. The dental insurance premium is recommended with an annual cost of approximately $21,000.

The Compensation and Benefits Committee met with Emily Lehn and Brian Fissinger from Horan Associates and recommended adoption of Resolution 2020-?? for the health care renewal. With action by council on June 8, open enrollment for employees will have been held from Tuesday, June 2 through Wednesday, June 19 with the intent of having this plan in place by August 1.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2020-20

RESOLUTION TO PROVIDE FOR VILLAGE EMPLOYEES A HEALTH INSURANCE PLAN, A CONTRIBUTION OF FUNDS TO EMPLOYEES' HEALTH SAVINGS ACCOUNTS, AND RENEWING THE DENTAL PLAN FOR EMPLOYEES

WHEREAS, the health insurance and dental plans, and contributions to Health Savings Accounts, for Village employees expire on August 1, 2020;

WHEREAS, the Village's medical insurance consultant, Horan and Associates, recommends that the Village, for its employees, (i) continue participating in the Center for Local Government Benefits Pool to provide a high deductible health insurance plan at a cost increase of approximately 9.9 percent over the prior year, (ii) continue making a contribution of $1,300.00 for employees with single coverage, and $2,600.00 for employees with family coverage and employee/spouse or employee/child(ren), to be deposited into a qualified Health Savings Account bank account, and (iii) renew through Dental Care Plus, the present dental coverage, for two years at a three percent increase over the prior year at a cost of approximately $21,000;

WHEREAS, Council, having considered hereby approves the recommendation of Horan and Associates, and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, seven (7) members elected thereto concurring:

SECTION 1: That the Village, for the year commencing August 1, 2020, deposit $1,300.00 for single coverage Village employees, and $2,600.00 for Village employees with family coverage and employee/spouse or employee/child(ren), in one lump sum in a qualified Health Savings Account, in accordance with applicable regulations.

SECTION 2: That the premiums for the aforesaid contracts, in the monthly amounts payable to OME-RESA for all employees participating in the Health Savings Account (HDHP Platinum B HSA) will be not more than $664.00 for a single coverage, not more than $1,382.00 for employee/spouse coverage, not more than $1,237.00 for employee/child(ren) coverage, and not more than $2,015.00 for family coverage, as long as employees choose to participate in the "compliant" wellness program, and if employees do not participate in the wellness program the premiums will not be more than $689.00 for a single coverage, not more than $1,407.00 for employee/spouse coverage, not more than $1,261.00 for employee/child(ren) coverage, and not more than $2,040.00 for family coverage; and in the monthly amounts payable to Dental Care Plus of not more than $29.00 for single coverage, not more than $60.00 for employee/spouse or employee/children coverage, and not more than $97.00 for family coverage.

<u>SECTION 3</u>: That the Village agrees to fund 85% of the Platinum B plan, and the employees will reimburse the Village for the remaining balance, with the understanding that if an employee opts to “buy up” to the Platinum A health insurance plan, the employee will be responsible for the difference between the funding provided by the Village of 85% of the Platinum B plan and the total monthly insurance premium due for the Platinum A plan

<u>SECTION 4</u>: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of __________, 2020.

____
Mayor Thomas C. Muething

Attest:
____
Tammy Reasoner, Clerk of Council

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2020, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____
Tammy Reasoner, Clerk of Council

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: June 5, 2020

RE: Addendum to Sale of 2+ acre Property at the North Site

ITEM: Ordinance 2020-11, Authorizing and Directing the Village Manager to Negotiate and Execute a Second Contract Addendum for Reduction in Sale Price of Property at the North Site and Declaring an Emergency

ACTION REQUESTED: By motion, approve **Ordinance 2020-11,** authorizing a revised contract for sale of real property located at the North Site.

PURPOSE:

To account for bad soils on Village offered land for development.

In November 2019, Village Council authorized the sale of land to Lewis Animal Hospital at the Village-owned North Site. This was accomplished with the adoption of Ordinance 2019-11. One of the contingencies of the purchase contract was due diligence on the Village's part as well as that of Lewis Animal Hospital.

Accomplishing due diligence has resulted in the extension of the purchase contract, initially to June 10 and now to August 7, in order to move the deal toward closure. However, one of the conditions was a soils report to ensure Lewis Animal Hospital could build on the site of the former Amberley Swim and Tennis Club. When the soil test was done, it was determined the site lacked compactible fill rendering it an unbuildable site.

Around 2005, the Village contracted to have the Amberley Swim and Tennis Club demolished and the pool filled. In correspondence, it appears what the Village contracted for was a buildable site however, the site was not back filled according to the specifications. The resolution to this issue was the Village paid less to the contractor for the filling of the site.

This became obvious during the soils report when Lewis Animal Hospital estimated an expense of $91,546 to correct the soil conditions. This was referred to CT Consultants for their review and they concurred with the report, but felt the more reflective cost was $75,957. The CT Consultants report is attached which outlines the budget impact of Geopiers for the support of the foundation and necessary excavation.

After discussions and negotiations with Lewis Animal Hospital, they have agreed to the reduction from $91,546 to $75,957. However, they are not supportive of remediating the Village's property that was presented to them at their expense. The Lewis Animal Hospital is paying $130,000 per acre, which was $20,000 per acre more than they expected. Additionally, they have incurred expenses they had not anticipated.

Since the Village represented the 2.2 acre site to Lewis Animal Hospital as a buildable site, the Village is obligated to pay for the soil remediation in the amount of $75,957. The other option is to not pay for the soil remediation, void the purchase contract and still have an unmarketable site. Staff examined various options, but after hearing from Lewis Animal Hospital on June 4, believe the economic development value of the deal with Lewis Animal Hospital exceeds the outlay for the poor soils. The recommended plan is to move forward, accepting a price reduction in the amount of $75,957.

The site plan approval is scheduled for our July 8 Planning Commission meeting. Due to the final due diligence period within the contract and being able to comply with the terms of the contract, staff recommends waiving the full 3 readings of the ordinance and enacting an emergency clause since time is of the essence to secure an economic development deal with Lewis Animal Hospital.

If you have any questions, please let me know.

PASSED:
BY:

ORDINANCE NO. 2020-11

ORDINANCE AUTHORIZING AND DIRECTING THE VILLAGE MANAGER TO NEGOTIATE AND EXECUTE A SECOND CONTRACT ADDENDUM FOR A REDUCTION OF THE SALE PRICE FOR SALE AND PURCHASE OF REAL PROPERTY LOCATED AT THE NORTH SITE PROPERTY AND DECLARING AN EMERGENCY

WHEREAS, Amberley Village is the owner of certain unimproved real property located at the area known as the "North Site;"

WHEREAS, Amberley Village has entered into a Contract for the Sale and Purchase ("Contract") of a portion of said property containing approximately 2.2658 acres, more or less ("Property"), which is located on the westerly portion of the North Site, with Lewis Animal Hospital, Arlington Hts., Inc., Purchaser, as authorized by Ordinance No. 2019-11 on November 11, 2019;

WHEREAS, on April 10, 2020, Amberley Village entered into a First Addendum to Contract for Sale and Purchase to extend the due diligence period to June 10, 2020, and to approve the assignment of the Purchaser's rights and obligations under the Contract to Molly J. Properties, LLC, an Ohio limited liability company, as provided under the terms of the Contract;

WHEREAS, in the course of due diligence, soil reports and evaluations indicated that there is soil remediation that has to be done on the Property;

WHEREAS, the Purchaser has requested a price reduction, to account for the cost of the soil remediation;

WHEREAS, the North Site has been identified by Village Council as a valuable piece of land that would benefit from proper development;

WHEREAS, the Village Council has determined that it is in the best interests of the Village to complete the sale and purchase of the Property by agreeing to a price reduction;

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: The Amberley Village Council hereby authorizes and directs the Village Manager to enter into the Second Addendum to Contract for Sale and Purchase ("Second Addendum") substantially in the form attached hereto as Exhibit "A," and incorporated herein by reference.

SECTION 2: The Village Manager is authorized to negotiate and enter into any agreements and take such actions as may be necessary and appropriate in furtherance of completing the Contract and the Second Addendum.

SECTION 3: This Ordinance is approved by at least two-thirds of members of the Village Council pursuant to Village Code § 39.01.

SECTION 4: This Ordinance is hereby declared to be an emergency measure for the immediate preservation of the public peace, health and safety, and general welfare and shall be effective immediately upon its passage. The reason for said declaration of emergency is the need to execute the Second Addendum at the earliest possible date in order to comply with the terms of said Contract and any delays in this process could result in a lost opportunity to sell the Property at a reasonable price and under reasonable terms and conditions as determined by Council.

Passed this _____ day of __________, 2020.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2020, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____

Tammy Reasoner, Clerk of Council

your trusted advisor
CT consultants
engineers
architects
planners

Memorandum

To: Scot Lahrmer

From: Frank Twehues, P.E., Village Engineer

Subject: Lewis Animal Hospital

Date: April 21, 2020

We received the Lewis Animal Hospital Foundation Stabilization Budget due to the condition of the poor soils on site on 4/15/20. The budget consists of the following:

"GeoPiers" for the support of Foundations and Floor Slabs	$62,250.00
150 CY "GeoPier" Spoils Removal from Building Area	$3,600.00
11,095 sf 8" Excavation and Compacted Granular Fill Building Pad	$13,314.00
3,416 sy Under-Cut and Sub-Grade Compaction for Parking Lot	$6,695.00
Surveying / Layout of "GeoPiers" in Field	$1,560.00
Geotechnical Testing	$1,890.00
Overhead / Management	$2,237.00
TOTAL	$91,546.00

Additionally, we were provided with a proposal letter from GeoPier Tensar dated April 8, 2020 and from Peterson Contractors, Inc. dated April 7, 2020 as backup for the costs associated with the GeoPier install.

Note: GeoPiers are aggregate piers that are compacted in place to densify the soils surrounding the piers to provide the structural support for a building foundation instead of performing a complete undercut of the poor soils, using concrete piers or using piles.

Upon review, we agree that the following items are both necessary and accurately budgeted for the additional measures due to the existing soil conditions:

"GeoPiers" for the support of Foundations and Floor Slabs	$62,250.00
150 CY "GeoPier" Spoils Removal from Building Area	$3,600.00
3,416 sy Under-Cut and Sub-Grade Compaction for Parking Lot	$6,695.00
Surveying / Layout of "GeoPiers" in Field	$1,560.00
TOTAL	$74,105.00

We do not believe that Excavation and Compacted Granular Fill for a Building Pad is an extra as this would generally be required below the slab for structures. Geopier testing is specifically called out in the GeoPier Tensar letter. Any additional Geotechnical Testing would be a requirement of any building construction. These two items total $15,144 and based on the information provided we do not believe that these should be considered extra construction costs due to the condition of the soils.

Lastly, the Overhead and Management fee would be reflective of any change in the value of costs. Therefore, this number should be reduced accordingly.

Please review and if you have any questions contact me at 513.792.8421 or at ftwehues@ctconsultants.com.

SECOND ADDENDUM TO CONTRACT FOR SALE AND PURCHASE

This Second Addendum to the Contract for Sale and Purchase dated November 27, 2019, the "Contract," ("Second Addendum") is made on the _____day of June, 2020, between Amberley Village, Ohio, an Ohio municipal corporation, as "Seller" and Molly J. Properties, LLC, an Ohio limited liability company, as "Purchaser". The Seller and the Purchaser are sometimes referred to collectively as the "Parties".

1. **Recitals**. The Parties agree that:
   a. Any defined terms contained in the Contract shall be defined terms in this Second Addendum.
   b. The Parties entered into a First Addendum to Contract for Sale and Purchase dated April 10, 2020 ("First Addendum");
   c. The Parties have agreed to the modification of the Contract only as provided in this Second Addendum.
   d. The Parties have entered into this agreement in consideration of the mutual covenants and promises contained in this Second Addendum, the sufficiency of such consideration is acknowledged by the Parties.

2. **Assignment.** The original Purchaser's rights and obligations under the Contract, as amended by First Addendum, have been assigned to Molly J. Properties, LLC, an Ohio limited liability company, in which Molly J. Polasky is the sole member with managing authority.

3. **Extension of Time.** The Parties agree that Initial Inspection Period, as defined in Paragraph 5 of the Contract, and as extended by the First Addendum to June 9, 2020, shall be hereby extended to and shall include August 7, 2020.

4. **Purchase Price.** The Parties agree that the Purchase Price, as defined and set forth in Section 4 A. of the Contract, shall be reduced by $75,957.00, to $199,847.00, to account for the mutually agreed upon cost of the soil remediation.

5. **Closing.** The Parties agree that the Closing, as defined in the Contract, shall be on or before the 45th day following the expiration of the Extended Inspection Period as extended in this Second Addendum.

6. **Affirmation.** The Parties executing this Second Addendum acknowledge that, except as modified in this Second Addendum, all other terms and provisions of the Contract shall remain in full force and effect.

The Parties have executed this Second Addendum through their authorized representatives as of the respective dates set forth below.

Seller:

Amberley Village, Ohio, an Ohio Municipal Corporation

By:_______________________________________
Scot Lahrmer, Village Manager

Date:______________________________________

Purchaser:

Molly J. Properties, LLC, an Ohio limited liability company

By: ____
Molly J. Polasky, Sole Member with Managing Authority

Date: ____

HAVE SEEN AND APPROVED:

____
Kevin C. McDonough, Village Solicitor

2917568.1

VILLAGE MANAGER'S REPORT
JUNE 8, 2020 COUNCIL MEETING

Dear Mayor and Council Members:

Developments

Zoning

The BZA met on Monday, June 1 regarding five variance requests: one fence replacement, one shed construction, one installation of solar panels, one remodel, and the modification of a Conditional Use Permit. All five variances were approved by the Board of Zoning Appeals. The next meeting is scheduled for July 8, and the filing deadline is June 17.

We have had 15 zoning approvals in the Village since our last meeting. This includes two chicken coops, a patio roof, a shed, a driveway widening, an in-ground pool, pool fencing, a screened porch, a gazebo, porch renovation, basement renovation, and four residential fencing requests.

Property Maintenance

Property maintenance issues are increasing, which is usual this time of year. Two peeling paint violations have been corrected, and three yard debris issues have been resolved.

Violation notices have been mailed to four other properties concerning peeling paint, high grass, a broken garage door and a crumbling porch. Another notice was mailed to a homeowner requesting information about an above-ground pool.

The Village is in the follow-up stages of all property maintenance violation notices issued in May. Three homeowners will likely be cited to Mayor's Court.

Maintenance Department Activities

Street and Right of Way

Amberley Village crews finished up the 2019-2020 snow season by taking delivery of 900 tons of rock salt, which was piled into the salt barn via a borrowed conveyor and salt hopper from Anderson Township. The Village had ordered 1,000 tons of rock salt on last season's contract, but since it was on a 90% contract, only 900 tons were purchased. Given the mild winter and limited storage, we sought ways to avoid paying a storage fee. The City of Mason had room in their storage barn, and agreed to purchase 500 tons of our excess rock salt with the option for the Village to buy it back next year at the same cost. The remaining 400 tons of rock salt is being stored in our barn. Both the hopper and the conveyor were worked on, cleaned, greased, and picked up by Anderson Township.

Other Street and Right of Way Repair:

- Trimmed view obstruction on Section Road at Knoll, Meadowbrook, and Farm Acres.
- Filled potholes on Ridge and Section Roads with 30 bags of cold patch.
- Placed new bases, posts, and "No Parking" signs on the entire length of Twigwood for a total of 6 new signs.
- Removed tree stumps from storm-damaged trees in the right of way and along the North Site Driveway.
- Placed high water signage on Elbrook and Section Roads from Cincinnati Water Works water main break.
- Restored the swale from fallen tree damage on Willowbrook with topsoil, seed, and straw.
- Picked up the salt conveyor and hopper from Madeira.

Storm Water
Cleaned creeks and catch basins from recent flooding storms.
Repaired the metal casting top on 2 catch basins on Elbrook and Larkfield.

Brush Chipping
The Maintenance Crews continued Residential Brush Chipping Service. The crews utilized 94 man-hours and generated 264 cubic yards of wood chips, logs, and other debris, also picked up 10 dead animals, 2 of which were deer.

Facilities Maintenance and Repair
While most of the Municipal Building was closed to the public, it was still being cleaned and sanitized daily. New hand sanitizing dispensers were placed at most of the building's entrances before the planned opening on June 1.

Other Facilities Maintenance and Repair:

- Minor maintenance of the Amberley Green Property, including emptied the trash cans and filled the doggie bag dispenser.
- Larry's Lock repaired the electric door buzz opener in the front of the Municipal Building.
- Performed the Monthly Playground and Exercise Equipment inspection.
- Placed new trash cans at the Amberley Green Garden area.
- Met with Ewers about repairing the playing surface of the tennis courts. Mills Fence will also fix the fence in 2 spots.
- Finished up stump grinding at Amberley Green and the Municipal Building for a total of 37 stumps.
- Moved all Council Chamber and Lobby furniture downstairs.
- Cleaned out the stump grindings and filled all the holes with topsoil, seed, and straw.
- Met with Dave Stang about the Liberty Tree's condition and later cut the tree down.
- Oil fill gauge was replaced by W.C. Storey on oil tank at North Site.
- Cut down tree hitting cars on Section near Winding Way.
- Cut up a downed tree that crushed both guard rails on Section Road near the French Park Entrance.

- With the City of Cincinnati Park District, Amberley Village Crews cut up 3 trees on Kincaid, hauled away the logs and chipped some of the brush.
- Replaced the dumpster fence at the Amberley Green Building.
- Replaced flagpole rope in front of the Municipal Building.
- Ordered and placed blue lights for Police Week at the Municipal Building.
- Cleaned up landslides on Section Road between the park entrance and exit of French Park, resulting in 3 loads of mud hauled to the North Site.
- Installed backflow preventer on the walking track.
- Installed plastic conduit and hand-dug trench for cable wire from main North Site Garage to the Pole Barn for the security cameras.
- Removed 2 dead Juniper bushes and planted new ones at the Fair Oaks mailboxes.
- Replaced broken lock on pet waste dispenser at the Amberley Green.

Composting Site

The Village operates and maintains a Class IV composting site north of Cross County Highway at the North Site. The North Site is key to the department's brush and leaf collection service. The Maintenance Department Supervisor performs weekly inspections of the site, maintains daily records for the annual reports to the Hamilton County Health Department and the Ohio Environmental Protection Agency.

OEPA rules state that 25% of the material brought into the site must be hauled out and all un-chippable material is to be ground or hauled off site. The Village accomplishes this by offering free wood chips to Village residents.

In May, Village Maintenance Crews delivered over 204 cubic yards of wood chips to Village residents. This has been our biggest month in Village history for delivering wood chips to residents.

Equipment Maintenance

Maintenance crews performed inspections, cleaned, and made minor repairs to all trucks. Crews also performed the weekly vehicle inspections.

Other equipment repairs;

- Washed and greased backhoe.
- Took delivery of new Kobelco mini excavator from Southeastern Equipment.
- Went to Camp Safety for new lights on the Gator and received a quote for installing flashing lights on Vermeer chipper.
- Picked up new filters and returned old parts to Vermeer.
- Took delivery of new Vermeer brush chipper from Vermeer Heartland.
- Flipped cutting blades and washed the Vermeer chipper.
- Replaced rear trailer wiring on Truck 719.
- Drained brine water and cleaned all brine spray tanks on 4 dump trucks.
- Replaced the daytime wiring harness on Truck 615.

Washed and placed salt spreader on Truck 420 and took to Kaffenbarger in New Carlisle for warranty work.

Police Activity

During the month of May, the Police Department received 617 calls for service. There were 76 citations issued for Mayor's Court last month, 30 were for Municipal Court and 0 were for Juvenile Court. Vehicle accidents totaled 5 (0 claims were reported for personal injury) during the month. Minor misdemeanor citations resulted in 15 drug offenses and 1 open container. K-9 activity included seven drug sniffs, and 6 others to include training.

Fire Activity

During the month of May, there were 84 reports taken by the Fire Department. Of the 84 reports, the department responded to hazardous conditions, power lines down, service calls, fire training, lifting assistance, smoke investigation, smoke detector, fire alarms, and fire drills.

Village Manager's Office

Meetings

- I have remotely attended the bi-weekly COVID-19 Weekly Update meetings for local government leaders hosted by Hamilton County Commission Chair Denise Driehaus, Interim Hamilton County Health Commissioner Greg Kesterman, County Administrator Jeff Aluotto and Hamilton County Director of Emergency Management & Homeland Security Agency Nick Crossley.
- I attended a webinar regarding Navigating the Current Economic Climate.
- I attended an ICMA webinar regarding Planning and Preparing for Your Government's Return to Work.
- Staff met remotely for a staff meeting covering the following topics: items from May 11 council meeting; upcoming agenda items for the June and July council meeting; Civic Clerk; Payday news; June E News, Finance/Budget cuts; and Census self-reporting.
- I met with council member Peg Conway.
- I attended the May 19 meeting of the Public Outreach Committee, which met to discuss the communication program around property maintenance.
- I met with the Finance Committee on May 20 to discuss April financials and the 2021 Tax Budget.
- I attended the regular meeting of the Reading Road Corridor workgroup via Zoom.
- I met with Roccina Neihaus of Wood Lamping, Tom Cuni, and Wes Brown.
- I attended the Amberley Village Compensation & Benefits Committee meeting via Zoom, where we discussed the renewal of medical and dental insurance.
- I met with Hamilton County local officials for a presentation by JobsOhio and REDI via Zoom on Wednesday, May 27.
- I met via Microsoft Teams with Chad Shaffer and Jamey Olberding of Duke Energy to talk about easements.
- Mayor Muething and I met with Marc Fisher of the JCC via Zoom.

- Rob Ebel of ESP Media met in Chambers with Wes Brown, Lt. Brian Blum, Tammy Reasoner, and me to determine best practices for upcoming hybrid meetings being held simultaneously at the Municipal Building and online.
- I went to ESP Media with Tammy Reasoner to videotape messaging regarding upcoming proposed changes to property maintenance code.
- I attended the June 1 ZBA meeting.
- The first two of four Open Enrollment sessions were held on June 2.
- Amberley Village JEDZ Board members Tom Muething, Peg Conway, and I attended the June 4 JEDZ Board Meeting.
- I attended the Public Outreach Committee via Zoom regarding the communication plan for Amberley Green zoning text.

Communication to Residents

Social media posts on the following topics were distributed during the month: Light Ohio Blue posts (multiple consecutive days & cover photos); Brush Pickup Resumes/Procedural Changes; May Council Meeting, meeting notices; Staff Wears Blue; Ohio Public Works Week (multiple days & cover photos); Notice of Public Hearing (June Council Meeting); Heath Exhaustion Warning Meme; Cover Photo back to Census 2020; Rabbit Found in French Park; June E-News (see below); Open Letter from Chief Wallace regarding the death of George Floyd; and a video update on Municipal Building Tennis Courts.

June E-News was distributed on Tuesday, June 2, and included a video from the Village Manager sharing information and details regarding proposed changes to the Amberley Village Property Maintenance Code. Additional topics covered in the newsletter included: Responsible Restart Ohio and the opening of the Municipal Building; Public Hearing Scheduled for Amberley Green Zoning (July 8 Planning Commission); Spring Means More Solicitors; Income Tax Due Date Reminder; Dogs Under Control at Amberley Green; Community Says Thanks During National Police Week; Village Tennis Court Update; COVID-19 Fraud Alert & Park Safety During COVID-19; Amberley Village Bike Safety Event; 2020 Census Update; and Face Masks Now Available in the Online Spirit Shop.

A follow up e-mail was sent to all residents specific to the public hearings on property maintenance code ordinances, which outlined the options for participation both online and in Chambers.

2020 Census Update

Amberley Village response rate remains very good, with an 83.3% self-reporting rate vs. 65.6% in Ohio and compared to 60.5% for the United States as of June 1, 2020. Amberley Village continues to include messaging regarding the Census in newsletters and social media to encourage its goal of 100% response.

Officer Dane Donovan

Our first Auxiliary Police Officer and resident Dane Donovan and his wife Julie recently announced their son Declan, age 2, has been diagnosed with cancer. Declan started chemo last week to attempt to shrink the tumor before radiation treatments begin. Prayers are requested and a Go Fund Me page has been set up for medical bills related to Declan's treatment.

Municipal Building Tennis Courts

Work is underway for the contract Village Council approved at the May council meeting to restore the tennis courts. Ewers and Sons began work on June 4 prepping the courts before re-coating the surface and applying colored sealant. Once the courts have cured and the fence repaired, the facility will reopen. In the meantime, the courts at Amberley Green are now available for pass holders as the nets have been installed by Mount Notre Dame.

JEDZ (Joint Economic Development Zone) Board Appointments

The two-year term appointments for the current members of the JEDZ Board expired on June 1, 2020. The members are Tom Muething, Peg Conway, and Scot Lahrmer. The Council appoints members to this board by passing a motion.

Chief Wallace Letter to Residents

In your packet, you will find a copy of the letter from Chief Wallace in response to the death of George Floyd at the hands of police officers in Minneapolis. The letter went to residents via social media and on our website on Thursday, June 4.

Upcoming Videos Regarding Amberley Green Zoning Code

Scripts have been developed and plans made to record in-studio educational videos regarding the zoning code draft for Amberley Green. The videos will be three in total, with focus on the following aspects of the code: why we need the zoning code, what it includes and the rationale behind it, and what the process would be for any development on the property. The videos are slated for inclusion on our website and distribution via social media prior to Planning Commission's public hearing on July 8. There will also be an introductory email to residents outlining the content in each of the videos and encouraging them to participate in the process.

2100 Section Road is now Cincinnati CenterPoint Industrial Park

The Port is in the process of updating collateral and its website to reflect the new name, Cincinnati CenterPoint Industrial Site, which was developed after a series of brainstorm sessions and feedback from various parties, including Amberley Village staff. In the process, "2100 Section" will be included where possible in descriptions, subheaders, etc. to maintain that connection for everyone familiar with the site under the previous name.

Additional efforts will be underway to move smoothly with the creation of a wordmark for the site to use, establish a standard tagline to use where applicable and update of collateral to include the site marketing video, brochure, and webpage. The Port is also working with REDI to cross-promote the site marketing video via a blog post featuring the site's considerable benefits for advanced manufacturing.

Electric Aggregation

Amberley Village has released the opt-out letter residents will receive in mid-June. The letter from Constellation explains to residents that they are automatically enrolled, with instructions and information to opt-out if they choose. The letter includes a formal cover page that includes both Constellation and Amberley Village logos, full details about the program, a list of frequently asked questions, and contact information for questions and additional information. The Village will distribute social media and email notifications to let residents know this is a legitimate program sanctioned by Amberley Village.

Council Member Warren asked whether the Village should consider reneging on our August electric aggregation contract during the pandemic and since oil prices had dropped. Our energy broker (AG&E) confirmed our electric price for the upcoming aggregation is still very solid, and a savings below Duke's electric rate. Duke recently filed their June 1 rate at \$0.054627/kWh, while our aggregation price is \$0.04829/kWh with Constellation.

Jordan Hartmann, of AG&E indicated oil prices do not have a direct correlation to the electricity market but Constellation was asked to look at something different on the electric aggregation. Constellation put together some "blend and extend" numbers to see if the rate and term could change before the recently signed agreements started. To do so for a 12-month extension (24 months total term agreement) would have raised our aggregation rate back over 5 cents/kWh because of higher capacity costs in 2021-2022. A 24 month extension (36 months total term agreement) would have put us around \$0.0492/kWh.

Annual Bike Safety Event

Amberley Village Police-Fire Department will host a hybrid version of its annual Bike Safety Event on Sunday, June 14 from 10:00 a.m. till noon at the Mayerson JCC. It will consist of our officers along with the JCC producing a safety video to release and on there will be a drive-thru type set up to pass out bike helmets.

JCC's Plans for Amberley Green and Main Campus

Similar to last month's announcement by The Scottish Rite of the Masons to put on hold their interest in the former clubhouse at Amberley Green, the JCC has communicated, due to COVID-19, their plans are on hold as well. They have indicated the pandemic adversely impacted their plans with the facility closing for 2 1/2 months. the Village will continue to communicate with the JCC.

Property Maintenance Public Hearing:

Resident Stephen Moses contacted Council Member Warren and me about an accommodation for his hearing disability at Monday's public hearing. Initially, I was unsuccessful in identifying anyone who could "transcribe" for him at the meeting but did secure arrangements for closed captioning to be provided to him via Zoom. Mr. Moses declined the closed captioning as he wants to make a formal presentation to Council and has some type of handout. Mr. Moses proposed he be able to present first during the public hearing with the understanding that he will not be able to answer any questions from council or engage in conversation since he has a cochlear implant. I assured him he would be given the opportunity to speak first and free to leave afterward. Since then I have secured the services of an interpreter for Mr. Moses, so I expect Mr. Moses and the interpreter to be present during Monday's public hearing.

Procedurally, only a public hearing was required for Ordinance 2020-6 however, it seemed to make the most sense to have a combined public hearing for all 3 ordinances, including Ordinance

2020-7 and Ordinance 2020-8, since they are related to property maintenance. Council should conduct a 2nd reading on the ordinances then open the public hearing. When testimony is complete, the public hearing can be closed. Council can deliberate the three ordinances and have a 3rd reading on July 13 or waive the 3rd reading and adopt the ordinance on June 8.

Council Member Warren asked which other communities restrict above ground pools similar to what is proposed in Ordinance 2020-7. A list of communities has been attached to this report but the following communities restrict above ground pools: City of Bay Village, OH; Deer Park, IL; Leawood, KS; Olmos Park, TX; Village of Ottawa Hills, OH; and Woodcreek TX.

Miscellaneous

I have communicated with residents regarding brush piles, Rumpke, flooded basements, Zoom practices, property maintenance, storm damage, Amberley Green, electric outages, dogs at Amberley Green, dead trees and general items.

I have communicated with Amberley businesses about Hamilton County's Business Assistance Program offering grants to businesses for COVID-19 related expenses.

Administrative staff was welcomed back to the office on June 1 with "Welcome Back Bags" for those who worked remotely for the last 2 1/2 months and "Thank You Bags" for those who had to come to the office during the pandemic. Despite the Municipal Building being closed, staff is now working their regular hours on-site.

If you would like additional information or have questions, feel free to contact me.

Scot F. Lahrmer
Village Manager

Kids Drive Through Bike Helmet Safety Check

Presented by Amberley Village Police-Fire Department

Sunday, June 14, 2020
10:00-11:30 am

at the Mayerson JCC
8485 Ridge Road
Amberley Village, OH 45237

Parents can drive children 12 and under through to have their bike helmet checked by an AVPD Officer!

Children whose helmets do not fit, will receive a new helmet!*

All children will receive a goodie bag!*

*while supplies last!

Event will be postponed for rain.

Free. No registration required.

Questions? Contact Officer Andrea Alt at 531-2040

Thanks to our participating partners:
Childrens' Hospital, BeSMART, the Mayerson JCC &
Deer Park Veterinary Hospital

June 4, 2020

Amberley Village Residents,

As your Police Chief, I wear a badge of public trust and hold it to the highest level of conviction and respect. We have built a relationship where you trust our officers and I, along with every Amberley Village Police Officer, am saddened by the tragic loss of George Floyd at the hands of police officers who were sworn to protect and serve the public. This display of conduct is unacceptable, inexcusable, and erodes the trust between the community and police. As a Police Department, we hold ourselves to a higher standard.

The Amberley Village Police Department strives to make our community one of the best places to live and work in Hamilton County. However, we could not enjoy our vibrant police community relations without your continued support, encouragement and interaction. We hold our officers to the highest professional standards to deliver the best service possible. Maintaining a culture of respect, integrity and honesty are the most important aspects of policing and an erosion of those qualities lessens our effectiveness with you.

Our Police Department trains for numerous scenarios outside of typical police work, including sensitivity training, identifying inner bias, mental health support, diversity, conflict resolution, and supporting those with special needs. Our job is to provide a service to help others in need, at a trying time in their lives, when they are most vulnerable, regardless of the color of their skin, sexual orientation, religious beliefs, financial standing or mental health. We were all raised differently, in different communities, in different home dynamics and we have to keep that perspective.

I support the demand for justice of George Floyd and I maintain my faith in our judicial system that the individuals responsible will be held accountable for their actions.

My commitment to our community is that the Amberley Village Police Department will continue to build on community relationships, further our education, treat each person with respect, be accountable and understand the role of empathy in performing our jobs to serve and protect.

Respectfully,

Chief Richard Wallace

Richard L. Wallace
AMBERLEY VILLAGE POLICE/FIRE DEPARTMENT
Richard L. Wallace, CLEE • Police and Fire Chief
7149 Ridge Road • Amberley Village, Ohio 45237
(513) 531-2040 p • (513) 531-1680 f

Above-Ground Pool Comparison

MUNICIPALITY	Above Ground Pool	Population (2010 Census)	Land Area	Median Family Income
Amberley Village		3585	3 sq miles	$92,864
Bexley, OH	No response yet	13,057	2.5 sq miles	$104,796
City of Bay Village, OH	NO	15,651	7.06 sq miles	$102,917
Deer Park, IL	NO	3200	3.825 sq miles	$166,838
Leawood, KS	NO	31,687	14.7 sq miles	$134,242
Olmos Park, TX	NO	2,237	.61 sq miles	$128,814
Village of Ottawa Hills, OH	NO	4,517	1.85 sq miles	$116,350
Woodcreek TX	NO	1,457	696 acres	$60,703