COUNCIL MEETING AGENDA
August 12, 2019 at 6:30 PM

ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Regular Council Meeting of July 8, 2019
2. Council Work Session Minutes of June 24, 2019

FINANCE REPORT

1. Month of June 2019

CITIZEN RECOGNITION

1. Chief Wallace to recognize Topicz employee Beverley Payton

CITIZENS TO SPEAK

1. Bruce Lazarus, 3140 N. Whitetree Circle, Topics: Web-based communications with council members and voting rights

<u>COMMITTEE REPORTS</u>:

FINANCE COMMITTEE

1. Ordinance 2019-8, Amending appropriations in the Federal Grant Fund

STREETS, PUBLIC UTILITIES & SEWERS COMMITTEE

1. Resolution 2019-20, Authorizing the Ohio Department of Transportation to Inspect Bridges
2. Resolution 2019-21, Authorizing the Village Manager to enter into a contract for 2019 Fire Hydrant Painting

MANAGER'S REPORT

1. Village Manager's Report
2. Ordinance 2019-5, Amending Ordinance 2019-1 adopted in March 2019 to correct duplicate numbering
3. Ordinance 2019-6, Amending Ordinance 2019-2 adopted in March 2019 to correct duplicate numbering
4. Ordinance 2019-7, Amending Ordinance 2019-3 adopted in March 2019 to correct duplicate numbering

CHIEF'S REPORT

MAYOR'S REPORT

NEW BUSINESS

ADJOURNMENT

MINUTES OF THE REGULAR MEETING
AMBERLEY VILLAGE COUNCIL
MONDAY, JULY 8, 2019

The Council of Amberley Village, Ohio met in regular session at the Amberley Village Municipal Building, 7149 Ridge Road, on Monday, July 8, 2019 at 6:30 p.m. Mayor Muething called the meeting to order. The following roll call was taken:

PRESENT	**ALSO PRESENT**
Richard Bardach	Rick Kay, Village Treasurer
Peg Conway	Lt. Brian Blum, Police-Fire Department
Ed Hattenbach	Tammy Reasoner, Clerk of Council
Elida Kamine	
Thomas C. Muething	
Ray Warren	
Natalie Wolf	

ABSENT
Kevin McDonough, Village Solicitor
Scot Lahrmer, Village Manager

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council. He led those in attendance through the Pledge of Allegiance.

MINUTES
Mayor Muething asked if there were any changes to the June 17, 2019 meeting minutes as distributed. There being none, he stated the minutes were accepted as submitted.

CITIZENS TO SPEAK
Natalie Fields, Deer Park Branch Library, shared information regarding listening sessions to be hosted by the Deer Park Branch Library on Wednesday, July 31 at Amity Elementary School on E. Galbraith Road from 6:30 – 8:00 p.m. Residents and community leaders are invited to share thoughts on how the library can play a role in their dreams for their community. Ms. Fields encouraged residents and Council to share the information to boost attendance at the meetings.

Ms. Fields stated that more information regarding this meeting and those to be hosted by other branches is available at the Public Library of Cincinnati and Hamilton County.

Steve Cushard, 3205 N. Whitetree Circle, spoke regarding the JCC proposal for Amberley Village. A copy of his testimony is attached hereto.

Brief discussion was held regarding discrepancies in information made available to the public, and council members clarified that this was because the details of any proposal have not been finalized at this time.

Council members thanked Mr. Cushard for his feedback, and assured him that further information gathering and work would be done before anything is officially agreed upon.

Colin Driscoll, 6600 Ridge Road, offered an abbreviated timeline of the JCC's involvement with Amberley Green as part of his testimony (a copy of which is attached hereto.)

FINANCE REPORT

Mr. Hattenbach presented the May 2019 Finance Report (a copy of which is attached hereto.) Mr. Hattenbach stated that earnings tax collections for the month of May were $105,801, or up 7.29% over May of last year. He stated that the earnings tax continues to be the Village's primary revenue source.

Mr. Hattenbach stated that 57% of budgeted income tax revenues have been received through the month of May. Property tax rollback totaling $78,256 was received in May.

Mr. Hattenbach reported that the Village netted $6,581 from the Local Government Fund, and that revenue for the month of May totaled $313,350, while May expenses were $338,358.

Mr. Hattenbach stated that the yearly budget was estimated at $5,281,290, with $2,106,363, or 39.52% of the budget, spent as of May 31, 2019. He also stated that the unencumbered General Fund balance as of the end of May was $5,447,207.

The report was accepted as submitted.

CHIEF'S REPORT

Lt. Blum stated there was no report.

MAYOR'S REPORT

Mayor Muething thanked the entire police department, and especially Officer Alt, for an outstanding Bike Safety Fair, stating that it's always an excellent event for the children and the community of Amberley Village.

Mayor Muething announced that The Sonny Kim Award, recognizing dedication to the community, was presented to Police Chief Wallace this past Saturday. In addition, he stated that today marks the anniversary of his 23rd year serving Amberley Village.

The Environmental Stewardship Committee will hold its next meeting on July 22 at 7:00 p.m. in the Community Room.

The Amberley Village Annual Ice Cream Social will be held on Sunday, August 25 from 2:00 – 5:00 p.m. at the Municipal Building. Mayor Muething encouraged all to attend, and stated that the police, administration and maintenance departments put a lot of effort in to ensure it will be a great event.

NEW BUSINESS

Ms. Kamine announced that Adath Israel will host a Kosher BBQ this Sunday from 2:00 – 7:00 p.m., which will also include an indoor craft fair. The event is open to all, regardless of religion or affiliation.

There being no further business, the meeting was adjourned.

Tammy Reasoner, Clerk of Council

Mayor Thomas C. Muething

MINUTES OF THE SPECIAL AMBERLEY VILLAGE COUNCIL WORK SESSION
HELD AT THE AMBERLEY VILLAGE MUNICIPAL BUILDING
MONDAY, JUNE 24, 2019

The Council of Amberley Village, Ohio, met in a special work session at the Amberley Village Municipal Building, 7149 Ridge Road, on Monday, June 24, 2019 at 5:00 p.m. Mayor Tom Muething called to order the work session and the following roll call was called:

PRESENT	**ALSO PRESENT**
Richard Bardach	Scot Lahrmer, Village Manager
Peg Conway	Wes Brown, Zoning Administrator
Ed Hattenbach	Tammy Reasoner, Clerk of Council
Elida Kamine	
Tom Muething	
Ray Warren	
Natalie Wolf	

Mayor Muething welcomed everyone to the meeting of the Amberley Village Council and led those in attendance through the Pledge of Allegiance.

CITIZENS TO SPEAK

Susan Glazer, 9055 Rollingridge Lane, stated that she thought the idea of developing Amberley Green is good, and that she is not opposed to the JCC. She stated that Amberley Village residents are trusting council to listen to residents as they determine what is best. She expressed concerns about developing housing, and stated she felt it in the best interest of Amberley Village not to expand housing on the property.

Michael Gressel, 3050 Glenfarm Court, thanked Mayor Muething and Council for the opportunity to speak, and requested that the Village develop a master plan. He stated that the Village should receive a return from the JCC proportionate to the Village's investment in the land, and that the bulk of the funding for development expenses should be derived by leveraging funds from Amberley Green.

Steve Cushard, 3205 N. Whitetree Circle, stated he feels the Village should keep the property as green as possible, but questioned the methodology by which the Village got to the present. He said that the JCC should get what's left after development has been planned, or should have to pay as Mercy Health did. He said he wants to know that Village needs come first, and not those of the JCC. He asked Council to go back to putting together long-term plans, and then figure out how the JCC fits into it.

Colin Driscoll, 6600 Ridge Road, stated that he had a lot of questions regarding why the original development process for the property fell apart, and asked if any Council members or their families are current or former members of the JCC. He stated concern that a conflict of interest exists, and called for Council members to cancel their memberships during the negotiation process.

Mayor Muething stated that council members would have three minutes each to speak. He said that the goal for the special session would be to gain clarity on how to move forward.

Village Manager Scot Lahrmer summarized how Amberley Village and the Mayerson Jewish Community Center (JCC) have been working together to examine options for a JCC expansion on a portion of the Amberley Green property. One of the objectives is to allow the JCC to provide additional and improved services for its members as well as recreational amenities to Amberley residents. The JCC presented their latest concept plan meant to create something that looks and feels like a park. Even though there were a lot of unanswered questions, Village Council wanted to proceed with seeking resident comments before moving forward on the property.

The Village held six (6) open house sessions during May to seek resident input regarding a proposal from the Jewish Community Center for use of a portion of Amberley Green.

Village staff reported the total attendees by date as follows:

May 14:	20	
May 15:	18	
May 16:	16	
May 20:	22	
May 21:	39	
May 23:	38	
Total attendees:	153	(over 10% of our households)

After the open house sessions were held, the condensed display was placed in the lobby for an additional three (3) weeks so Village residents could continue review of information and the Village could collect further comments.

The Village received 83 individual responses which resulted in 209 comments that staff logged into eight (8) topics, or "buckets." Council was provided all the raw comments and a spreadsheet with comments assigned to their respective buckets. This was done to help gauge where the attention was focused from our residents.

Eight (8) buckets of the top responses were categorized and a preliminary snapshot of where the comments landed was shared with Council as follows:

1.	$1 lease agreement	32 comments	18%
2.	benefits/amenities for residents	51 comments	29%
3.	traffic	24 comments	14%
4.	dog park	14 comments	8%
5.	revenue generation	33 comments	19%
6.	future cost/maintenance	22 comments	13%
7.	value green space	10 comments	6%
8.	need more information	23 comments	13%

Additional feedback on topics mentioned by residents was reported as follows:

- Security
- Alternative development opportunities
  - Mixed-use development
  - Restaurant for gathering
  - Equestrian Center
  - Retirement
- Distrust of relationship between JCC & Village
- Feeling that it's a "done deal"
- Potential noise from amphitheater

- Impact on future development opportunities
- Too much/best part of property being “given” away
- Duplicate amenities
- Community Garden

Staff committed to regular updates to the feedback as additional responses are gathered.

COUNCIL REMARKS

Rich Bardach stated that his primary concern was with the economic viability of the proposal. Additionally, he said he thought that the clubhouse was going to be a part of the plan. Mr. Bardach stated he would like to use the existing clubhouse as a meeting center, and suggested that someone should be brought in to explore options for salvaging the building. He stated that he anticipated a natural conflict between dog lovers and those in support of a day camp with regard to the use of green space. Mr. Bardach called for clarification regarding responsibility for future maintenance of the property.

Peg Conway stated she had done her own categorizing of the comments, and had arrived at “what’s the benefit to Amberley Village” as the primary feedback. Ms. Conway said that Council heard the concept, but needs to recognize that the concept and the details are inseparable, and that Council will have to make a stronger case. She said that Council has a lot of ongoing communication to do, and must do a better job of clarifying to everyone else what it sees as the benefits of the proposal.

Natalie Wolf stated that Council has been talking in ideas, not specifics, and that the open house was the first time she had seen the $1 per year lease proposal. She explained to residents that this was the J’s proposal and that it came to council members at the same time it came to everybody else. She stated that the J was always slated to be a part of whatever the master plan would be. She emphasized the importance of “low impact” development, with a master plan to include the JCC, a dog park, residences, possible businesses and connectivity. She said that while she loves the camp idea, she didn’t want to plop one thing down without knowing what the rest would be.

Elida Kamine expressed concerns that feedback is coming from a small percentage of Village residents, with most comments coming from older, longer-term residents. Ms. Kamine expressed concern that younger residents and Orthodox residents are not represented, and suggested the importance of meeting more people where they are to gain feedback. She also had concerns regarding a lack of detail with regard to the proposal. She said that the downside of the open houses was that people were getting different information from different people, and called upon Council to clear up the confusion. Ms. Kamine called for an open meeting with the JCC so residents, Council and all interested parties could hear the same thing, and suggested looking at other revenue models to determine what could be asked of the JCC to generate revenue.

Ed Hattenbach commented on how the JCC proposal has caused a lot of excitement, both positive and negative, and stated that over 1/3 of the resident feedback had to do with the financial aspects of the proposal. He referenced the ad hoc committee’s recommendations regarding the monetizing of Village assets, and said that $1 per year doesn’t cut it. He said he’d prefer something more like $6000/month, closer to what Mercy is doing. He stated he’d like to see the Village limit its financial risk.

Ray Warren stated upfront that he is a member of the JCC, but that council members are fiduciaries of the Village. He also said that even though he is a member of the Orthodox community, he doesn't speak for all. He cautioned that responses were based on open feedback requests, which did not garner the same response as directed questionnaires or surveys. He spoke about identifying a value equation and recommended additional research. Mr. Warren stated that the eastern part of Amberley Green is probably the most valuable part of the property, and asked that in light of not having a master plan, if the western part of the property could be used for the camp.

Mayor Muething said to remember that part of our return is the preservation of green space. He said that the economics have to improve for the deal to move forward, but also said that the JCC and the Jewish community are critical to Amberley Village. He said that the last thing he wanted to see would be for the Jewish community to become less tied to Amberley. He stated that the Village is in a better position for having the JCC in Amberley.

The floor was opened for Council to vet resident comments and determine how best to proceed.

Suggestions, recommendations and potential action items were compiled from the open floor discussion as follows:

1. Staff to sit down with the JCC to improve the economics for Amberley residents.
2. Staff to address concerns regarding reduced access to Amberley Green.
3. Identifying other ways to increase revenue for the Village.
4. Identify Village wants and needs, then develop plan.
5. Research and identify costs for parking lots, amenities, utilities and other expenses.
6. Gather feedback from police, maintenance and village service providers on topics that impact them.
7. Consider options for former clubhouse or require demolition by JCC.
8. Ensure regular updates are made available to the public, including regular update of documents to be posted to the website.
9. Consider community meeting with an agenda, including recorded presentations.
10. Summarize next steps and distribute to council.
11. Schedule follow-up council work session for August or September.
12. Identify and articulate the investment value and benefit to residents of the JCC proposal.

Council members unanimously agreed to move forward in discussions with the JCC in order to get some of the questions answered with regard to the proposal.

There being no further business, the meeting was adjourned.

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Tammy Reasoner, Clerk of Council

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Mayor Thomas C. Muething

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: July 15, 2019

RE: Finance Report for June 2019

The UAN report has been included in your packet. Some of the highlights from the General Fund have been summarized and described below:

General Fund Revenue

Earnings Tax

Earnings Tax collections for the month of June totaled $262,604. This is up 5.4% from June 2018's collection of $249,040. The earnings tax collection estimate for 2019 is $2,750,000. Earnings tax continues to be the Village's primary revenue source. This chart shows how the earnings tax has tracked since 2009 and also reflects the amount collected year to date for each of the last 10 years.

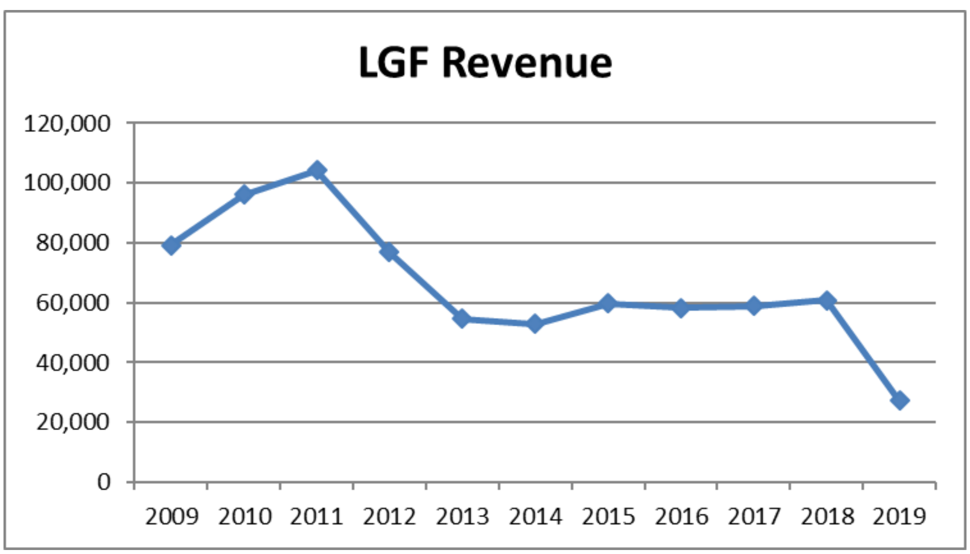
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	2,069,335	2,413,835	2,225,487	2,665,946	2,614,329	3,034,504	2,707,304	3,569,790	2,737,955	2,503,498	
Year MTD-June	1,221,136	1,442,123	1,306,523	1,283,319	1,621,593	1,732,414	1,605,744	2,402,716	1,491,788	1,450,363	1,831,220

Property Tax

The Village received no real estate property tax in the month of June.

Local Government Fund

The Local Government Fund netted $5,820 for June. The graph highlights the LGF Revenue for the years 2009-June 2019. The projection for 2019 is $61,552.

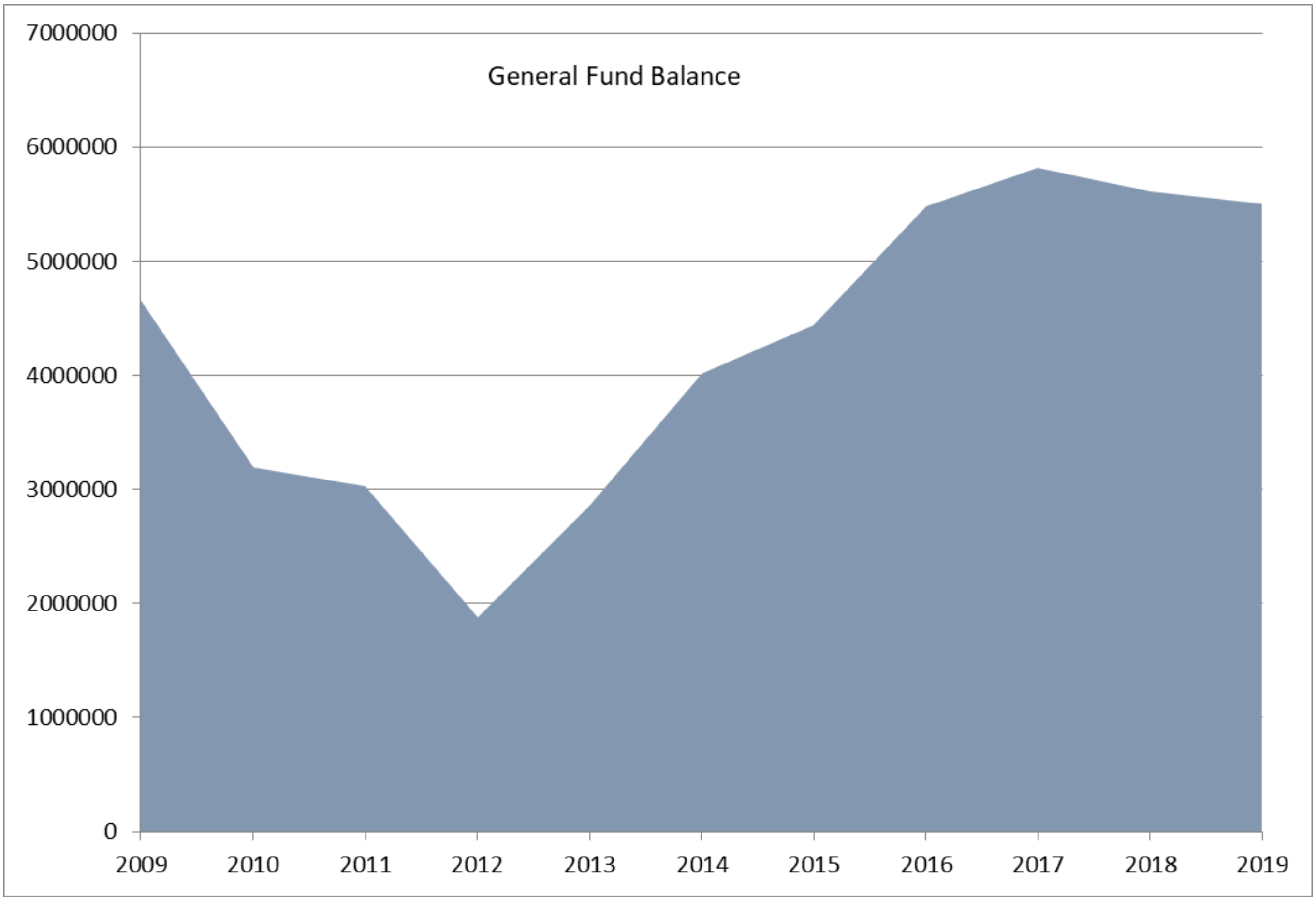


General Fund Summary

Revenue for the month of June totaled $316,036

2019 Earnings Tax Estimate:	$2,750,000	
Earnings Tax Collected (as of 6/30/19)	$1,831,221	66.59% collected
2019 Revenue Estimate:	$4,931,290	
Revenue Collected (as of 6/30/19)	$2,954,651	59.92% collected
Expenses for June totaled:	$ 326,831	
2019 Budget:	$5,281,290	
Expenditures (as of 6/30/19)	$2,433,194	45.66% spent

The unencumbered General Fund balance as of the end of June is $5,499,211.



If you have any questions, please let me know.

AMBERLEY VILLAGE, HAMILTON COUNTY

7/15/2019 1:30:20 PM

Fund Summary

UAN v2019.2

June 2019

Fund #	Fund Name	Starting Fund Balance	Month To Date Revenue	Year To Date Revenue	Month To Date Expenditures	Year To Date Expenditures	Ending Fund Balance	Current Reserve for Encumbrance	Unencumbered Fund Balance
1000	General	$6,193,522.33	$316,036.50	$2,954,651.38	$326,831.55	$2,433,194.73	$6,182,727.28	$683,516.22	$5,499,211.06
2011	Street Construction, Maint. and Repair	$683,551.65	$14,612.33	$87,602.32	$15,054.88	$76,763.13	$683,109.10	$38,542.77	$644,566.33
2051	Federal Grant	$1,951.00	$1,924.00	$3,875.00	$0.00	$41,840.00	$3,875.00	$0.00	$3,875.00
2091	Law Enforcement Trust	$40,407.14	$519.00	$4,750.00	$238.23	$13,870.36	$40,687.91	$3,486.64	$37,201.27
2101	Permissive Motor Vehicle License Tax	$77,603.26	$2,744.71	$15,407.28	$0.00	$0.00	$80,347.97	$0.00	$80,347.97
2131	Police Disability and Pension	$37,513.29	$0.00	$27,131.75	$0.00	$341.96	$37,513.29	$0.00	$37,513.29
2901	MAYOR'S COURT COMPUTER FUND	$4,701.81	$540.00	$3,745.00	$414.56	$5,147.13	$4,827.25	$3,786.87	$1,040.38
2902	POLICE LEVY FUND	$102,637.70	$23.00	$672,159.66	$79,193.50	$655,506.04	$23,467.20	$19,345.34	$4,121.86
2903	PSAP 911 FUND	$583.55	$0.00	$1,290.22	$0.00	$31,506.50	$583.55	$583.55	$0.00
2904	EMPLOYEE SEVERANCE FUND	$175,177.81	$0.00	$0.00	$0.00	$0.00	$175,177.81	$0.00	$175,177.81
2905	WE THRIVE GRANT FUND	$3,169.11	$0.00	$0.00	$47.40	$223.71	$3,121.71	$776.29	$2,345.42
2906	NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2907	Mercy Tax Increment Equivalent Fund	$33,783.18	$33.34	$33,816.52	$0.00	$0.00	$33,816.52	$11,013.83	$22,802.69
3101	Bond Retirement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4901	CAPITAL PROJECTS	$173,022.56	$0.00	$200,000.00	$1,716.00	$284,165.79	$171,306.56	$155,650.00	$15,656.56
4902	Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4903	Capital Projects-VILLAGE LAND	$1,204.12	$0.00	$0.00	$0.00	$0.00	$1,204.12	$0.00	$1,204.12
5901	STORM WATER UTILITY	$228,140.86	$16,005.47	$103,298.93	$1,716.17	$240,366.12	$242,430.16	$100,343.85	$142,086.31
9101	Unclaimed Monies	$15,267.33	$0.00	$0.00	$0.00	$438.71	$15,267.33	$0.00	$15,267.33
9901	MAYOR'S COURT Agency	$5,817.52	$6,449.00	$54,846.00	$8,074.00	$57,676.00	$4,192.52	$0.00	$4,192.52
9902	EMPLOYEES HEALTH INSURANCE Agency	$0.00	$0.00	$22,438.36	$0.00	$22,438.36	$0.00	$0.00	$0.00
9903	VALLEY BAND ESCROW	$21,641.81	$0.00	$0.00	$0.00	$772.08	$21,641.81	$2,227.92	$19,413.89
9904	Kenwood SWJEDZ Agency	$50,022.87	$88,430.64	$586,115.51	$58.29	$615,042.91	$138,395.22	$177.45	$138,217.77
9905	Kenwood SWJEDZ Escrow Agency	$18,004.26	$0.00	$12,300.76	$3,117.02	$4,889.90	$14,887.24	$0.00	$14,887.24
9906	Kenwood SWJEDZ Long-Term Maint. Agency	$7,500.00	$0.00	$2,899.00	$0.00	$1,250.00	$7,500.00	$0.00	$7,500.00
	Report Total:	$7,875,223.16	$447,317.99	$4,786,327.69	$436,461.60	$4,485,433.43	$7,886,079.55	$1,019,450.73	$6,866,628.82

Report reflects selected information.

Revenue Status

By Fund Then Revenue

As Of 6/30/2019

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-110-0000	General Property Tax - Real Estate	$1,032,819.00	$527,686.21	$505,132.79	51.092%
1000-120-0000	Tangible Personal Property Tax	$0.00	$0.00	$0.00	0.000%
1000-130-0000	Municipal Income Tax	$2,750,000.00	$1,831,221.12	$918,778.88	66.590%
	Property and Other Local Taxes Sub-Total:	$3,782,819.00	$2,358,907.33	$1,423,911.67	62.358%
1000-211-0000	Local Government Distribution	$61,552.00	$31,534.39	$30,017.61	51.232%
1000-224-0000	Liquor and Beer Permit Fees	$0.00	$595.00	-$595.00	0.000%
1000-231-0000	Property Tax Allocation	$161,119.00	$78,256.42	$82,862.58	48.571%
1000-290-0000	Other - State Shared Taxes and Permits	$1,500.00	$0.00	$1,500.00	0.000%
1000-290-0011	Other - State Shared Taxes and Permits{JEDZ}	$127,000.00	$71,014.14	$55,985.86	55.917%
	State Shared Taxes and Permits Sub-Total:	$351,171.00	$181,399.95	$169,771.05	51.656%
1000-390-0000	Other - Special Assessments	$0.00	$0.00	$0.00	0.000%
1000-390-0071	Other - Special Assessments{Property Maintenance}	$0.00	$1,404.93	-$1,404.93	0.000%
	Special Assessments Sub-Total:	$0.00	$1,404.93	-$1,404.93	0.000%
1000-411-0000	Federal - Restricted	$0.00	$0.00	$0.00	0.000%
1000-422-0000	State - Restricted	$0.00	$0.00	$0.00	0.000%
1000-422-0021	State - Restricted{OAC 109:2-18-04 TRAINING}	$0.00	$0.00	$0.00	0.000%
1000-422-0022	State - Restricted{FIRE TRAINING}	$0.00	$2,900.00	-$2,900.00	0.000%
1000-422-0041	State - Restricted{K-9}	$0.00	$0.00	$0.00	0.000%
1000-440-0000	Grants or Aid (Non-Federal and Non-State)	$0.00	$12,710.67	-$12,710.67	0.000%
1000-440-0041	Grants or Aid (Non-Federal and Non-State){K-9}	$0.00	$0.00	$0.00	0.000%
1000-490-0000	Other - Intergovernmental	$10,500.00	$13,294.53	-$2,794.53	126.615%
1000-490-0015	Other - Intergovernmental{HTF COMMANDER}	$120,000.00	$36,111.94	$83,888.06	30.093%
1000-490-0017	Other - Intergovernmental{HC REA DISTRIBUTION}	$0.00	$0.00	$0.00	0.000%
	Intergovernmental Sub-Total:	$130,500.00	$65,017.14	$65,482.86	49.822%
1000-512-0000	Contracts for Police Protection	$7,500.00	$4,436.78	$3,063.22	59.157%
1000-514-0000	Garbage and Trash	$226,000.00	$119,498.47	$106,501.53	52.875%
1000-523-0000	Recreation Entry Fees	$3,500.00	$2,310.00	$1,190.00	66.000%

Revenue Status

By Fund Then Revenue

As Of 6/30/2019

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-529-0000	Other - Cultural and Recreational Programs	$1,800.00	$750.00	$1,050.00	41.667%
1000-541-0000	Consumer Rent	$90,000.00	$45,229.56	$44,770.44	50.255%
1000-541-0025	Consumer Rent{Mercy Land Lease}	$12,000.00	$9,375.00	$2,625.00	78.125%
1000-541-0035	Consumer Rent{COMMUNITY ROOM}	$0.00	$725.00	-$725.00	0.000%
1000-590-0000	Other - Charges for Services	$2,000.00	$1,450.21	$549.79	72.511%
	Charges for Services Sub-Total:	$342,800.00	$183,775.02	$159,024.98	53.610%
1000-612-0000	Court Fines	$75,000.00	$35,801.90	$39,198.10	47.736%
1000-612-0051	Court Fines{MAYOR'S COURT CREDIT CARD FEES}	$0.00	$429.00	-$429.00	0.000%
1000-619-0000	Other - Fines and Forfeitures	$0.00	$0.00	$0.00	0.000%
1000-624-0000	Street Opening	$0.00	$0.00	$0.00	0.000%
1000-625-0000	Cable Franchise Fees	$56,000.00	$29,470.43	$26,529.57	52.626%
1000-629-0000	Other - Licenses and Permits	$56,000.00	$27,490.00	$28,510.00	49.089%
1000-629-0027	Other - Licenses and Permits{CELLULAR UNITS-ALARMS}	$6,000.00	$1,442.00	$4,558.00	24.033%
1000-690-0000	Other - Fines, Licenses and Permits	$0.00	$0.00	$0.00	0.000%
	Fines, Licenses and Permits Sub-Total:	$193,000.00	$94,633.33	$98,366.67	49.033%
1000-701-0000	Interest	$120,000.00	$60,552.99	$59,447.01	50.461%
	Earnings on Investments Sub-Total:	$120,000.00	$60,552.99	$59,447.01	50.461%
1000-820-0000	Contributions and Donations	$0.00	$100.00	-$100.00	0.000%
1000-820-0023	Contributions and Donations{HC DIVE TEAM}	$0.00	$0.00	$0.00	0.000%
1000-820-0030	Contributions and Donations{ICE CREAM SOCIAL}	$8,000.00	$250.00	$7,750.00	3.125%
1000-820-0041	Contributions and Donations{K-9}	$0.00	$100.00	-$100.00	0.000%
1000-892-0000	Other - Miscellaneous Non-Operating	$3,000.00	$5,010.69	-$2,010.69	167.023%
	Miscellaneous Sub-Total:	$11,000.00	$5,460.69	$5,539.31	49.643%
1000-931-0000	Transfers - In	$0.00	$0.00	$0.00	0.000%
1000-961-0000	Sale of Fixed Assets	$0.00	$3,500.00	-$3,500.00	0.000%
1000-981-0000	Special Items	$0.00	$0.00	$0.00	0.000%
1000-982-0000	Extraordinary Items	$0.00	$0.00	$0.00	0.000%

Revenue Status

By Fund Then Revenue

As Of 6/30/2019

Fund: 1000 General

Account Code	Account Name	Final Budget	Revenue	Budget Balance	YTD % Received
1000-999-0000	Other - Other Financing Sources	$0.00	$0.00	$0.00	0.000%
	Other Financing Sources Sub-Total:	$0.00	$3,500.00	-$3,500.00	0.000%
	Fund 1000 Sub-Total:	$4,931,290.00	$2,954,651.38	$1,976,638.62	59.916%
	Report Total:	$4,931,290.00	$2,954,651.38	$1,976,638.62	59.916%

Appropriation Summary

June 2019

1000 - General	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$1,129,528.00	$1,129,528.00	$86,926.04	$478,353.67	$15,388.35	$635,785.98	42.350%
Employee Fringe Benefits	$0.00	$398,445.00	$398,445.00	$26,937.52	$239,825.31	$11,573.61	$147,046.08	60.190%
Contractual Services	$277.51	$183,670.00	$183,947.51	$9,537.44	$81,193.86	$48,660.16	$54,093.49	44.140%
Supplies and Materials	$740.91	$96,000.00	$96,740.91	$8,156.70	$49,877.35	$27,252.76	$19,610.80	51.558%
Capital Outlay	$0.00	$53,500.00	$53,500.00	$0.00	$49,134.70	$0.00	$4,365.30	91.841%
Total Police Enforcement	$1,018.42	$1,861,143.00	$1,862,161.42	$131,557.70	$898,384.89	$102,874.88	$860,901.65	
Fire Fighting, Prevention and Inspection								
Personal Services	$0.00	$200,430.00	$200,430.00	$13,830.03	$80,130.13	$2,603.94	$117,695.93	39.979%
Employee Fringe Benefits	$0.00	$43,099.00	$43,099.00	$1,713.03	$15,984.53	$0.00	$27,114.47	37.088%
Contractual Services	$893.97	$51,000.00	$51,893.97	$959.95	$27,128.48	$15,271.26	$9,494.23	52.277%
Supplies and Materials	$2,861.45	$38,000.00	$40,861.45	$338.17	$18,621.74	$6,506.99	$15,732.72	45.573%
Capital Outlay	$2,576.06	$7,600.00	$10,176.06	$0.00	$8,526.31	$0.00	$1,649.75	83.788%
Total Fire Fighting, Prevention and Inspection	$6,331.48	$340,129.00	$346,460.48	$16,841.18	$150,391.19	$24,382.19	$171,687.10	
Total Security of Persons and Property	$7,349.90	$2,201,272.00	$2,208,621.90	$148,398.88	$1,048,776.08	$127,257.07	$1,032,588.75	
Public Health Services								
Payment to County Health District								
Contractual Services	$0.00	$11,668.00	$11,668.00	$0.00	$5,833.95	$0.00	$5,834.05	50.000%
Total Payment to County Health District	$0.00	$11,668.00	$11,668.00	$0.00	$5,833.95	$0.00	$5,834.05	
Other Public Health Services								
Contractual Services	$0.00	$153,000.00	$153,000.00	$38,250.00	$76,500.00	$76,500.00	$0.00	50.000%
Total Other Public Health Services	$0.00	$153,000.00	$153,000.00	$38,250.00	$76,500.00	$76,500.00	$0.00	
Total Public Health Services	$0.00	$164,668.00	$164,668.00	$38,250.00	$82,333.95	$76,500.00	$5,834.05	
Leisure Time Activities								
Other Leisure Time Activities								
Contractual Services	$0.00	$1,050.00	$1,050.00	$250.00	$265.18	$750.00	$34.82	25.255%
Total Other Leisure Time Activities	$0.00	$1,050.00	$1,050.00	$250.00	$265.18	$750.00	$34.82	
Total Leisure Time Activities	$0.00	$1,050.00	$1,050.00	$250.00	$265.18	$750.00	$34.82	
Basic Utility Services								
Waste Collection - Refuse Collection and Disp								
Contractual Services	$10,000.00	$225,960.00	$235,960.00	$0.00	$114,325.12	$121,634.88	$0.00	48.451%
Total Waste Collection - Refuse Collection and Disp	$10,000.00	$225,960.00	$235,960.00	$0.00	$114,325.12	$121,634.88	$0.00	
Total Basic Utility Services	$10,000.00	$225,960.00	$235,960.00	$0.00	$114,325.12	$121,634.88	$0.00	
Transportation								
Other Transportation								
Personal Services	$0.00	$420,049.00	$420,049.00	$32,517.84	$212,674.00	$6,737.79	$200,637.21	50.631%
Employee Fringe Benefits	$0.00	$172,005.00	$172,005.00	$5,374.75	$64,287.49	$3,696.67	$104,020.84	37.375%
Contractual Services	$0.00	$110,101.00	$110,101.00	$5,909.80	$27,490.06	$36,268.20	$46,342.74	24.968%
Supplies and Materials	$3,327.58	$225,460.00	$228,787.58	$6,412.70	$130,196.32	$61,161.06	$37,430.20	56.907%
Capital Outlay	$0.00	$9,800.00	$9,800.00	$0.00	$2,201.25	$1,598.75	$6,000.00	22.462%
Total Other Transportation	$3,327.58	$937,415.00	$940,742.58	$50,215.09	$436,849.12	$109,462.47	$394,430.99	

Appropriation Summary

June 2019

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Transportation	$3,327.58	$937,415.00	$940,742.58	$50,215.09	$436,849.12	$109,462.47	$394,430.99	
General Government								
Mayor and Administrative Offices								
Personal Services	$0.00	$355,041.00	$355,041.00	$27,040.19	$161,587.53	$5,474.77	$187,978.70	45.512%
Employee Fringe Benefits	$0.00	$102,383.00	$102,383.00	$4,146.38	$39,409.27	$1,410.31	$61,563.42	38.492%
Contractual Services	$14,000.00	$94,036.00	$108,036.00	$5,808.42	$36,125.24	$41,183.72	$30,727.04	33.438%
Supplies and Materials	$0.00	$4,300.00	$4,300.00	$147.30	$2,982.91	$500.00	$817.09	69.370%
Total Mayor and Administrative Offices	$14,000.00	$555,760.00	$569,760.00	$37,142.29	$240,104.95	$48,568.80	$281,086.25	
Legislative Activities								
Personal Services	$0.00	$10,800.00	$10,800.00	$838.00	$5,103.00	$97.00	$5,600.00	47.250%
Employee Fringe Benefits	$0.00	$1,985.00	$1,985.00	$107.13	$545.50	$0.00	$1,439.50	27.481%
Contractual Services	$6,505.80	$61,975.00	$68,480.80	$2,769.40	$30,770.21	$18,162.59	$19,548.00	44.933%
Supplies and Materials	$0.00	$10,475.00	$10,475.00	$334.05	$580.00	$670.00	$9,225.00	5.537%
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Legislative Activities	$6,505.80	$85,235.00	$91,740.80	$4,048.58	$36,998.71	$18,929.59	$35,812.50	
Mayor's Court								
Contractual Services	$1,650.00	$26,250.00	$27,900.00	$0.00	$10,200.00	$11,450.00	$6,250.00	36.559%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Mayor's Court	$1,650.00	$26,250.00	$27,900.00	$0.00	$10,200.00	$11,450.00	$6,250.00	
Clerk - Treasurer								
Personal Services	$0.00	$1,500.00	$1,500.00	$122.50	$730.00	$20.00	$750.00	48.667%
Employee Fringe Benefits	$0.00	$257.00	$257.00	$19.31	$123.36	$0.00	$133.64	48.000%
Contractual Services	$0.00	$1,350.00	$1,350.00	$0.00	$0.00	$0.00	$1,350.00	0.000%
Total Clerk - Treasurer	$0.00	$3,107.00	$3,107.00	$141.81	$853.36	$20.00	$2,233.64	
Lands and Buildings								
Personal Services	$0.00	$64,000.00	$64,000.00	$1,697.25	$21,698.88	$397.90	$41,903.22	33.905%
Employee Fringe Benefits	$0.00	$10,688.00	$10,688.00	$315.55	$4,000.54	$0.00	$6,687.46	37.430%
Contractual Services	$0.00	$236,909.00	$236,909.00	$11,029.28	$90,371.80	$101,333.03	$45,204.17	38.146%
Supplies and Materials	$0.00	$130,828.00	$130,828.00	$8,157.96	$44,686.57	$30,353.72	$55,787.71	34.157%
Capital Outlay	$0.00	$12,200.00	$12,200.00	$0.00	$9,580.85	$922.60	$1,696.55	78.532%
Total Lands and Buildings	$0.00	$454,625.00	$454,625.00	$21,200.04	$170,338.64	$133,007.25	$151,279.11	
Boards and Commissions								
Personal Services	$0.00	$800.00	$800.00	$65.36	$389.40	$10.64	$399.96	48.675%
Employee Fringe Benefits	$0.00	$124.00	$124.00	$10.28	$52.36	$0.00	$71.64	42.226%
Total Boards and Commissions	$0.00	$924.00	$924.00	$75.64	$441.76	$10.64	$471.60	
Solicitor								
Contractual Services	$5,140.57	$60,000.00	$65,140.57	$2,008.00	$18,630.13	$26,510.44	$20,000.00	28.600%
Total Solicitor	$5,140.57	$60,000.00	$65,140.57	$2,008.00	$18,630.13	$26,510.44	$20,000.00	
Income Tax Administration								
Personal Services	$0.00	$61,784.00	$61,784.00	$4,360.86	$29,639.68	$950.13	$31,194.19	47.973%
Employee Fringe Benefits	$0.00	$28,430.00	$28,430.00	$707.82	$10,229.64	$508.97	$17,691.39	35.982%
Contractual Services	$0.00	$13,910.00	$13,910.00	$631.37	$5,814.95	$3,498.12	$4,596.93	41.804%
Supplies and Materials	$0.00	$650.00	$650.00	$0.00	$554.61	$95.39	$0.00	85.325%
Total Income Tax Administration	$0.00	$104,774.00	$104,774.00	$5,700.05	$46,238.88	$5,052.61	$53,482.51	

Appropriation Summary

June 2019

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Tax Refunds								
Other	$0.00	$100,000.00	$100,000.00	$9,213.17	$16,451.79	$0.00	$83,548.21	16.452%
Total Tax Refunds	$0.00	$100,000.00	$100,000.00	$9,213.17	$16,451.79	$0.00	$83,548.21	
Other General Government								
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Other	$0.00	$250.00	$250.00	$0.00	$199.06	$0.00	$50.94	79.624%
Total Other General Government	$0.00	$250.00	$250.00	$0.00	$199.06	$0.00	$50.94	
Total General Government	$27,296.37	$1,390,925.00	$1,418,221.37	$79,529.58	$540,457.28	$243,549.33	$634,214.76	
Other Financing Uses								
Transfers - Out	$0.00	$340,000.00	$340,000.00	$0.00	$200,000.00	$0.00	$140,000.00	58.824%
Contingencies	$0.00	$20,000.00	$20,000.00	$10,188.00	$10,188.00	$4,362.47	$5,449.53	50.940%
Other - Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$360,000.00	$360,000.00	$10,188.00	$210,188.00	$4,362.47	$145,449.53	
Total 1000 - General	$47,973.85	$5,281,290.00	$5,329,263.85	$326,831.55	$2,433,194.73	$683,516.22	$2,212,552.90	
2011 - Street Construction, Maint. and Repair								
Transportation								
Other Transportation								
Contractual Services	$4,136.87	$60,000.00	$64,136.87	$15,054.88	$22,273.41	$11,863.46	$30,000.00	34.728%
Capital Outlay	$81,169.03	$739,960.00	$821,129.03	$0.00	$54,489.72	$26,679.31	$739,960.00	6.636%
Total Other Transportation	$85,305.90	$799,960.00	$885,265.90	$15,054.88	$76,763.13	$38,542.77	$769,960.00	
Total Transportation	$85,305.90	$799,960.00	$885,265.90	$15,054.88	$76,763.13	$38,542.77	$769,960.00	
Total 2011 - Street Construction, Maint. and Repair	$85,305.90	$799,960.00	$885,265.90	$15,054.88	$76,763.13	$38,542.77	$769,960.00	
2051 - Federal Grant								
Community Environment								
Other Community Environment								
Other	$41,840.00	$1,951.00	$43,791.00	$0.00	$41,840.00	$0.00	$1,951.00	95.545%
Total Other Community Environment	$41,840.00	$1,951.00	$43,791.00	$0.00	$41,840.00	$0.00	$1,951.00	
Total Community Environment	$41,840.00	$1,951.00	$43,791.00	$0.00	$41,840.00	$0.00	$1,951.00	
Total 2051 - Federal Grant	$41,840.00	$1,951.00	$43,791.00	$0.00	$41,840.00	$0.00	$1,951.00	
2091 - Law Enforcement Trust								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.000%
Other	$0.00	$33,300.00	$33,300.00	$238.23	$13,870.36	$3,486.64	$15,943.00	41.653%
Total Police Enforcement	$0.00	$33,800.00	$33,800.00	$238.23	$13,870.36	$3,486.64	$16,443.00	
Total Security of Persons and Property	$0.00	$33,800.00	$33,800.00	$238.23	$13,870.36	$3,486.64	$16,443.00	
Total 2091 - Law Enforcement Trust	$0.00	$33,800.00	$33,800.00	$238.23	$13,870.36	$3,486.64	$16,443.00	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2101 - Permissive Motor Vehicle License Tax								
Transportation								
Other Transportation								
Contractual Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Capital Outlay	$0.00	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$90,000.00	0.000%
Total Other Transportation	$0.00	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$90,000.00	
Total Transportation	$0.00	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$90,000.00	
Total 2101 - Permissive Motor Vehicle License Tax	$0.00	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$90,000.00	
2131 - Police Disability and Pension								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$62,810.00	$62,810.00	$0.00	$0.00	$0.00	$62,810.00	0.000%
Total Police Enforcement	$0.00	$62,810.00	$62,810.00	$0.00	$0.00	$0.00	$62,810.00	
Total Security of Persons and Property	$0.00	$62,810.00	$62,810.00	$0.00	$0.00	$0.00	$62,810.00	
General Government								
Auditor of State Fees								
Contractual Services	$0.00	$650.00	$650.00	$0.00	$341.96	$0.00	$308.04	52.609%
Total Auditor of State Fees	$0.00	$650.00	$650.00	$0.00	$341.96	$0.00	$308.04	
Total General Government	$0.00	$650.00	$650.00	$0.00	$341.96	$0.00	$308.04	
Total 2131 - Police Disability and Pension	$0.00	$63,460.00	$63,460.00	$0.00	$341.96	$0.00	$63,118.04	
2901 - MAYOR'S COURT COMPUTER FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$1,500.00	$1,500.00	$79.23	$483.30	$1,016.70	$0.00	32.220%
Supplies and Materials	$0.00	$6,000.00	$6,000.00	$180.00	$3,231.82	$1,838.18	$930.00	53.864%
Capital Outlay	$0.00	$7,600.00	$7,600.00	$155.33	$1,432.01	$931.99	$5,236.00	18.842%
Total Police Enforcement	$0.00	$15,100.00	$15,100.00	$414.56	$5,147.13	$3,786.87	$6,166.00	
Total Security of Persons and Property	$0.00	$15,100.00	$15,100.00	$414.56	$5,147.13	$3,786.87	$6,166.00	
Total 2901 - MAYOR'S COURT COMPUTER FUND	$0.00	$15,100.00	$15,100.00	$414.56	$5,147.13	$3,786.87	$6,166.00	
2902 - POLICE LEVY FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$1,007,636.00	$1,007,636.00	$73,973.38	$584,560.13	$19,345.34	$403,730.53	58.013%
Employee Fringe Benefits	$0.00	$301,644.00	$301,644.00	$5,220.12	$62,483.40	$0.00	$239,160.60	20.714%
Contractual Services	$0.00	$15,500.00	$15,500.00	$0.00	$8,462.51	$0.00	$7,037.49	54.597%
Total Police Enforcement	$0.00	$1,324,780.00	$1,324,780.00	$79,193.50	$655,506.04	$19,345.34	$649,928.62	
Total Security of Persons and Property	$0.00	$1,324,780.00	$1,324,780.00	$79,193.50	$655,506.04	$19,345.34	$649,928.62	
Total 2902 - POLICE LEVY FUND	$0.00	$1,324,780.00	$1,324,780.00	$79,193.50	$655,506.04	$19,345.34	$649,928.62	

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	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
2903 - PSAP 911 FUND								
Security of Persons and Property								
Police Enforcement								
Contractual Services	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	100.000%
Capital Outlay	$9,739.00	$20,351.05	$30,090.05	$0.00	$29,506.50	$583.55	$0.00	98.061%
Total Police Enforcement	$9,739.00	$22,351.05	$32,090.05	$0.00	$31,506.50	$583.55	$0.00	
Total Security of Persons and Property	$9,739.00	$22,351.05	$32,090.05	$0.00	$31,506.50	$583.55	$0.00	
Total 2903 - PSAP 911 FUND	$9,739.00	$22,351.05	$32,090.05	$0.00	$31,506.50	$583.55	$0.00	
2904 - EMPLOYEE SEVERANCE FUND								
Security of Persons and Property								
Police Enforcement								
Personal Services	$0.00	$212,000.00	$212,000.00	$0.00	$0.00	$0.00	$212,000.00	0.000%
Employee Fringe Benefits	$0.00	$3,177.00	$3,177.00	$0.00	$0.00	$0.00	$3,177.00	0.000%
Total Police Enforcement	$0.00	$215,177.00	$215,177.00	$0.00	$0.00	$0.00	$215,177.00	
Total Security of Persons and Property	$0.00	$215,177.00	$215,177.00	$0.00	$0.00	$0.00	$215,177.00	
Transportation								
Other Transportation								
Personal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Employee Fringe Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Other Financing Uses								
Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 2904 - EMPLOYEE SEVERANCE FUND	$0.00	$215,177.00	$215,177.00	$0.00	$0.00	$0.00	$215,177.00	
2905 - WE THRIVE GRANT FUND								
Community Environment								
Other Community Environment								
Other	$0.00	$3,345.42	$3,345.42	$47.40	$223.71	$776.29	$2,345.42	6.687%
Total Other Community Environment	$0.00	$3,345.42	$3,345.42	$47.40	$223.71	$776.29	$2,345.42	
Total Community Environment	$0.00	$3,345.42	$3,345.42	$47.40	$223.71	$776.29	$2,345.42	
Total 2905 - WE THRIVE GRANT FUND	$0.00	$3,345.42	$3,345.42	$47.40	$223.71	$776.29	$2,345.42	
2906 - NATURE WORKS GRANT								
Leisure Time Activities								
Other Leisure Time Activities								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Leisure Time Activities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 2906 - NATURE WORKS GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
2907 - Mercy Tax Increment Equivalent Fund								
General Government								
Other General Government								
Contractual Services	$0.00	$800.00	$800.00	$0.00	$0.00	$0.00	$800.00	0.000%
Other	$0.00	$24,200.00	$24,200.00	$0.00	$0.00	$11,013.83	$13,186.17	0.000%
Total Other General Government	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$11,013.83	$13,986.17	
Total General Government	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$11,013.83	$13,986.17	
Total 2907 - Mercy Tax Increment Equivalent Fund	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$11,013.83	$13,986.17	
4901 - CAPITAL PROJECTS								
Capital Outlay								
Capital Outlay								
Capital Outlay	$198,715.45	$244,000.00	$442,715.45	$1,716.00	$284,165.79	$155,650.00	$2,899.66	64.187%
Total Capital Outlay	$198,715.45	$244,000.00	$442,715.45	$1,716.00	$284,165.79	$155,650.00	$2,899.66	
Total Capital Outlay	$198,715.45	$244,000.00	$442,715.45	$1,716.00	$284,165.79	$155,650.00	$2,899.66	
Total 4901 - CAPITAL PROJECTS	$198,715.45	$244,000.00	$442,715.45	$1,716.00	$284,165.79	$155,650.00	$2,899.66	
4902 - Capital Projects-PUBLIC FACILITIES								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4902 - Capital Projects-PUBLIC FACILITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
4903 - Capital Projects-VILLAGE LAND								
Capital Outlay								
Capital Outlay								
Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 4903 - Capital Projects-VILLAGE LAND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
5901 - STORM WATER UTILITY								
Transportation								
Storm Sewers and Drains								
Personal Services	$0.00	$12,980.00	$12,980.00	$118.06	$1,639.32	$31.91	$11,308.77	12.630%
Employee Fringe Benefits	$0.00	$2,020.00	$2,020.00	$23.82	$241.62	$0.00	$1,778.38	11.961%
Contractual Services	$29,341.91	$60,000.00	$89,341.91	$1,574.29	$29,000.76	$11,199.15	$49,142.00	32.460%
Supplies and Materials	$0.00	$5,000.00	$5,000.00	$0.00	$1,373.72	$1,626.28	$2,000.00	27.474%
Capital Outlay	$295,597.21	$177,390.00	$472,987.21	$0.00	$208,110.70	$87,486.51	$177,390.00	43.999%

Appropriation Summary

June 2019

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total Storm Sewers and Drains	$324,939.12	$257,390.00	$582,329.12	$1,716.17	$240,366.12	$100,343.85	$241,619.15	
Total Transportation	$324,939.12	$257,390.00	$582,329.12	$1,716.17	$240,366.12	$100,343.85	$241,619.15	
Total 5901 - STORM WATER UTILITY	$324,939.12	$257,390.00	$582,329.12	$1,716.17	$240,366.12	$100,343.85	$241,619.15	
9101 - Unclaimed Monies								
General Government								
Tax Refunds								
Other	$0.00	$1,000.00	$1,000.00	$0.00	$438.71	$0.00	$561.29	43.871%
Total Tax Refunds	$0.00	$1,000.00	$1,000.00	$0.00	$438.71	$0.00	$561.29	
Total General Government	$0.00	$1,000.00	$1,000.00	$0.00	$438.71	$0.00	$561.29	
Other Financing Uses								
Contingencies	$0.00	$14,706.04	$14,706.04	$0.00	$0.00	$0.00	$14,706.04	0.000%
Total Other Financing Uses	$0.00	$14,706.04	$14,706.04	$0.00	$0.00	$0.00	$14,706.04	
Total 9101 - Unclaimed Monies	$0.00	$15,706.04	$15,706.04	$0.00	$438.71	$0.00	$15,267.33	
9901 - MAYOR'S COURT Agency								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$125,000.00	$125,000.00	$8,074.00	$57,676.00	$0.00	$67,324.00	46.141%
Total Police Enforcement	$0.00	$125,000.00	$125,000.00	$8,074.00	$57,676.00	$0.00	$67,324.00	
Total Security of Persons and Property	$0.00	$125,000.00	$125,000.00	$8,074.00	$57,676.00	$0.00	$67,324.00	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9901 - MAYOR'S COURT Agency	$0.00	$125,000.00	$125,000.00	$8,074.00	$57,676.00	$0.00	$67,324.00	
9902 - EMPLOYEES HEALTH INSURANCE Agency								
Other Financing Uses								
Contingencies	$0.00	$60,000.00	$60,000.00	$0.00	$22,438.36	$0.00	$37,561.64	37.397%
Total Other Financing Uses	$0.00	$60,000.00	$60,000.00	$0.00	$22,438.36	$0.00	$37,561.64	
Total 9902 - EMPLOYEES HEALTH INSURANCE Agency	$0.00	$60,000.00	$60,000.00	$0.00	$22,438.36	$0.00	$37,561.64	
9903 - VALLEY BAND ESCROW								
Security of Persons and Property								
Police Enforcement								
Other	$0.00	$22,052.42	$22,052.42	$0.00	$772.08	$2,227.92	$19,052.42	3.501%
Total Police Enforcement	$0.00	$22,052.42	$22,052.42	$0.00	$772.08	$2,227.92	$19,052.42	
Total Security of Persons and Property	$0.00	$22,052.42	$22,052.42	$0.00	$772.08	$2,227.92	$19,052.42	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

Appropriation Summary

June 2019

	Reserved for Encumbrance 12/31 Less Adjustment	Final Appropriation	Total Appropriations	Month To Date Expenditures	Year to Date Expenditures	Current Reserve for Encumbrance	Unencumbered Balance	YTD % Expenditures
Total 9903 - VALLEY BAND ESCROW	$0.00	$22,052.42	$22,052.42	$0.00	$772.08	$2,227.92	$19,052.42	
9904 - Kenwood SWJEDZ Agency								
General Government								
Income Tax Administration								
Contractual Services	$0.00	$106,700.00	$106,700.00	$58.29	$71,422.61	$177.45	$35,099.94	66.938%
Other	$0.00	$940,500.00	$940,500.00	$0.00	$528,420.54	$0.00	$412,079.46	56.185%
Total Income Tax Administration	$0.00	$1,047,200.00	$1,047,200.00	$58.29	$599,843.15	$177.45	$447,179.40	
Total General Government	$0.00	$1,047,200.00	$1,047,200.00	$58.29	$599,843.15	$177.45	$447,179.40	
Other Financing Uses								
Transfers - Out	$0.00	$52,800.00	$52,800.00	$0.00	$15,199.76	$0.00	$37,600.24	28.787%
Total Other Financing Uses	$0.00	$52,800.00	$52,800.00	$0.00	$15,199.76	$0.00	$37,600.24	
Total 9904 - Kenwood SWJEDZ Agency	$0.00	$1,100,000.00	$1,100,000.00	$58.29	$615,042.91	$177.45	$484,779.64	
9905 - Kenwood SWJEDZ Escrow Agency								
General Government								
Tax Refunds								
Other	$0.00	$35,000.00	$35,000.00	$3,117.02	$4,889.90	$0.00	$30,110.10	13.971%
Total Tax Refunds	$0.00	$35,000.00	$35,000.00	$3,117.02	$4,889.90	$0.00	$30,110.10	
Total General Government	$0.00	$35,000.00	$35,000.00	$3,117.02	$4,889.90	$0.00	$30,110.10	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9905 - Kenwood SWJEDZ Escrow Agency	$0.00	$35,000.00	$35,000.00	$3,117.02	$4,889.90	$0.00	$30,110.10	
9906 - Kenwood SWJEDZ Long-Term Maint. Agency								
General Government								
Boards and Commissions								
Other	$0.00	$7,500.00	$7,500.00	$0.00	$1,250.00	$0.00	$6,250.00	16.667%
Total Boards and Commissions	$0.00	$7,500.00	$7,500.00	$0.00	$1,250.00	$0.00	$6,250.00	
Total General Government	$0.00	$7,500.00	$7,500.00	$0.00	$1,250.00	$0.00	$6,250.00	
Other Financing Uses								
Transfers - Out	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.000%
Total Other Financing Uses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
Total 9906 - Kenwood SWJEDZ Long-Term Maint. Agency	$0.00	$7,500.00	$7,500.00	$0.00	$1,250.00	$0.00	$6,250.00	
Report Totals:	$708,513.32	$9,742,862.93	$10,451,376.25	$436,461.60	$4,485,433.43	$1,019,450.73	$4,946,492.09	

INVESTMENT LISTING

June 30, 2019

TYPE	DESCRIPTION	CURRENT VALUE	INTERST RATE	YEAR TO DATE INTEREST	TOTAL INTEREST	PURCHASE DATE	MATURITY DATE
CD	DISCOVER BANK	$ 250,000.00	1.60%	$ 2,016.44		7/6/2017	7/8/2019
CD	CAPITAL ONE BANK	$ 250,000.00	1.70%	$ 2,142.47		8/16/2017	8/16/2019
CD	LAKE CITY BANK	$ 250,000.00	1.70%	$ 2,119.19		9/8/2017	9/9/2019
CD	FIRST COMMERCE BANK	$ 250,000.00	2.00%	$ 2,493.16		2/7/2018	11/7/2019
CD	STURGIS BANK & TRUST	$ 250,000.00	1.75%	$ 2,181.53		11/9/2017	1/9/2020
CD	WELLS FARGO	$ 250,000.00	2.40%	$ 2,991.78		2/28/2018	2/28/2020
CD	CITIBANK	$ 250,000.00	2.50%	$ 3,099.32		3/29/2018	3/30/2020
CD	SYNCHRONY BANK	$ 250,000.00	2.40%	$ 2,991.78		4/6/2018	4/6/2020
AGENCY	FFCB5820	$ 250,000.00	2.15%	$ 2,687.50		4/4/2018	5/8/2020
CD	STIFEL BANK & TRUST	$ 250,000.00	2.70%	$ 2,792.47		5/31/2018	5/29/2020
CD	PINNACLE BANK	$ 250,000.00	2.75%	$ 3,428.07		6/15/2018	6/15/2020
CD	STEARNS BANK	$ 250,000.00	2.75%	$ 3,428.07		7/6/2018	7/6/2020
CD	FNB OF ALBANY	$ 250,000.00	2.70%	$ 2,792.46		7/30/2018	7/30/2020
CD	MAPLE BANK	$ 250,000.00	2.35%	$ 498.97		5/15/2019	8/14/2020
CD	SOUTHERN STATES BANK	$ 250,000.00	2.80%	$ 3,490.41		6/27/2018	9/28/2020
CD	HORIZON BANK	$ 250,000.00	2.60%	$ 2,689.04		4/30/2018	10/30/2020
CD	LIVE OAK BANKING CO	$ 250,000.00	2.75%	$ 3,428.07		8/15/2018	11/16/2020
CD	GREAT NORTH BANK	$ 250,000.00	2.80%	$ 3,490.41		8/31/2018	2/26/2021
CD	EAGLEBANK	$ 250,000.00	2.60%	$ 1,638.35		3/15/2019	3/15/2021
CD	SYNOVUS BANK	$ 250,000.00	2.40%	$ -		4/17/2019	4/16/2021
CD	FIRST FEDERAL SAVINGS BANK	$ 250,000.00	2.40%	$ 493.15		4/29/2019	5/28/2021
CD	TIAA FSB HOLDINGS INC	$ 250,000.00	2.75%	$ -		1/18/2019	7/19/2021
CD	UBS BANK	$ 250,000.00	3.15%	$ 3,257.88		10/30/2018	10/28/2021
CD	MORGAN STANLEY PRIVATE BANK	$ 250,000.00	3.25%	$ 4,029.11		11/29/2018	11/29/2021
CD	MORTON COMMUNITY BANK	$ 250,000.00	2.70%	$ 1,701.37		3/15/2019	3/21/2022
CD	ALLY BANK	$ 250,000.00	2.25%	$ -		6/27/2019	6/27/2022
				$ 59,881.00	**ACTIVE**		
				$ 11,198.63	**MATURED**		
TOTAL		**$ 6,500,000.00**		$ 71,079.63			

Selected date 6/30/2019

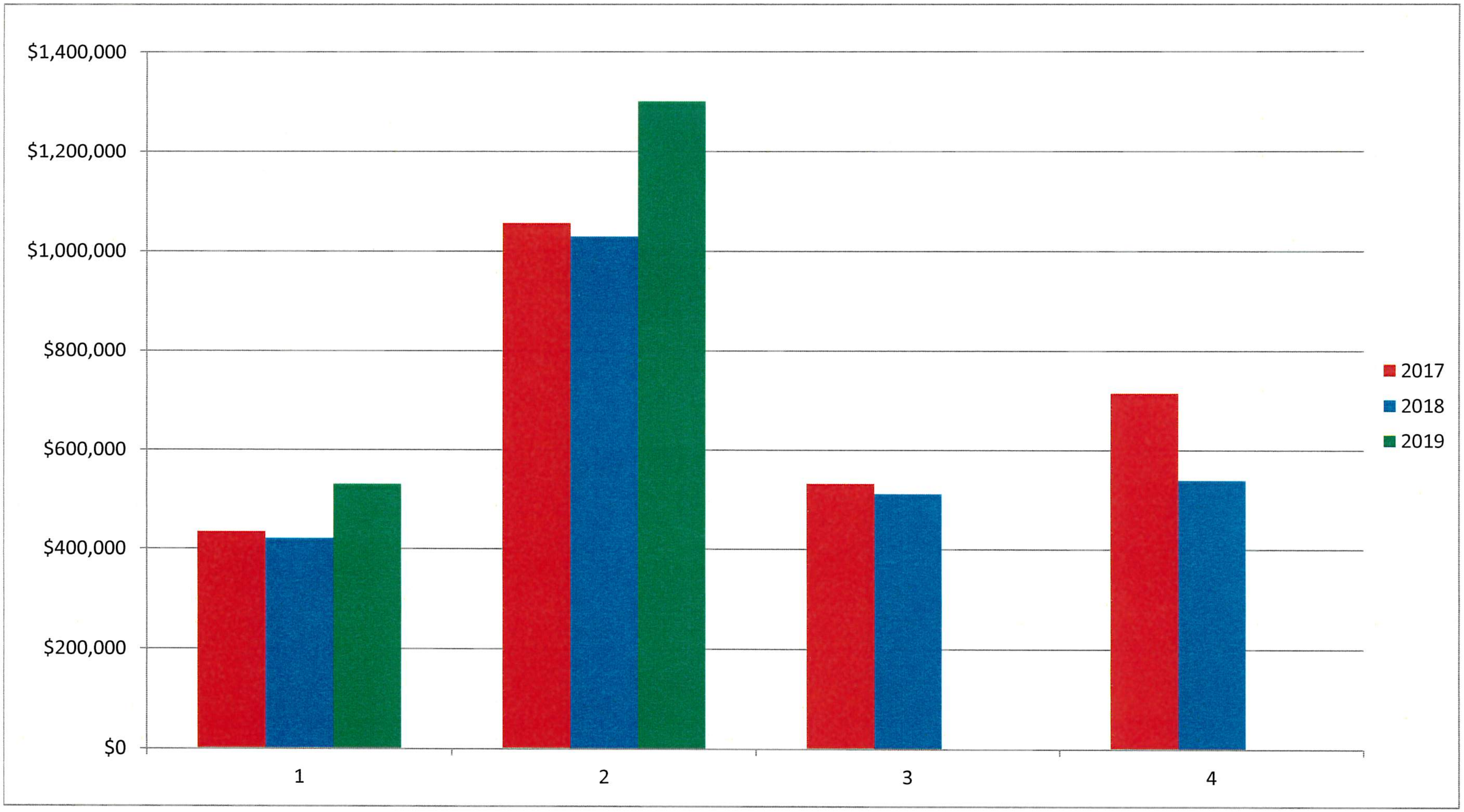
Month	2018 Individual	2018 Net-Profit	2018 Withholding	2018 Total	2019 Individual	2019 Net-Profit	2019 Withholding	2019 Total	Difference	PCT
January	$41,480.09	$10,904.00	$98,923.88	$151,307.97	$126,059.12	$5,978.00	$118,917.13	$250,954.25	$99,646.28	66
February	$19,446.50	$748.00	$83,947.26	$104,141.76	$20,311.81	$1,278.50	$88,804.81	$110,395.12	$6,253.36	6
March	$67,030.09	$8,911.00	$90,167.22	$166,108.31	$46,909.57	$10,196.00	$112,373.83	$169,479.40	$3,371.09	2
1 - QTR	**$127,956.68**	**$20,563.00**	**$273,038.36**	**$421,558.04**	**$193,280.50**	**$17,452.50**	**$320,095.77**	**$530,828.77**	**$109,270.73**	**26**
YTD QTR - 1	**$127,956.68**	**$20,563.00**	**$273,038.36**	**$421,558.04**	**$193,280.50**	**$17,452.50**	**$320,095.77**	**$530,828.77**	**$109,270.73**	**26**
April	$556,036.82	$9,526.94	$118,203.37	$683,767.13	$790,535.41	$8,375.60	$132,585.28	$931,496.29	$247,729.16	36
May	$17,596.21	$138.00	$77,624.03	$95,358.24	$13,609.13	$93.00	$92,328.88	$106,031.01	$10,672.77	11
June	$140,002.48	$2,629.00	$107,439.56	$250,071.04	$153,360.37	$5,869.43	$103,373.95	$262,603.75	$12,532.71	5
2 - QTR	**$713,635.51**	**$12,293.94**	**$303,266.96**	**$1,029,196.41**	**$957,504.91**	**$14,338.03**	**$328,288.11**	**$1,300,131.05**	**$270,934.64**	**26**
YTD QTR - 2	**$841,592.19**	**$32,856.94**	**$576,305.32**	**$1,450,754.45**	**$1,150,785.41**	**$31,790.53**	**$648,383.88**	**$1,830,959.82**	**$380,205.37**	**26**

Total Refunds $-21,537.18

Total Refunds $-16,650.85

*** End Of Report ***

TOTAL TAX REVENUE BY QUARTER



TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **August 6, 2019**

RE: **Amending Appropriations**

ITEM: Ordinance 2019-8, Amending appropriations in the Federal Grant Fund

ACTION REQUESTED: By motion, adopt **Ordinance 2019-8** amending appropriations in the Federal Grant Fund (2051) for Fiscal Year 2019.

PURPOSE: To appropriate money for Village operations.

In May, the Village was awarded a small Federal Emergency Management Agency (FEMA) grant for fire equipment. In July, the Village was awarded an additional FEMA grant in the amount of $1,924 for the purchase of fire gear. All Federal Grant money must be received into the Grant Fund, segregating it from other money to ensure it is used only for the purpose for which it was awarded.

Money was appropriated into our Federal Grant Fund #2051 in June when the Village received the first grant. Only the amount received at that time was appropriated since it wasn't anticipated to receive any additional grant money in 2019. In order to now make the purchase of turnout gear via the grant, the Village must appropriate the additional money received in the Federal Grant Fund.

The Finance Committee met July 30 and recommended adoption of this ordinance.

PASSED:
BY:

ORDINANCE NO. 2019-8

ORDINANCE AMENDING APPROPRIATIONS IN THE
FEDERAL GRANT FUND FOR 2019

WHEREAS, it being necessary to amend appropriations for the Federal Grant Fund so that sufficient monies will be available for obligations to be met, and,

WHEREAS, the Village has previously budgeted funds for expenditures for the fiscal year 2019,

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring:

SECTION 1: That the sum of $1,924 be appropriated in the #2051 Federal Grant Fund to enable the purchase of needed equipment.

SECTION 2: That in accordance with Village Charter Article IX, Section 1, and Article X, Section 4, this ordinance may be passed upon a single reading and shall become effective forthwith on its adoption.

Passed this _____ day of __________, 2019.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething ______
Wolf ______
Bardach ______
Conway ______

Hattenbach ______
Kamine ______
Warren ______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2019, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____
Tammy Reasoner, Clerk of Council

TO: **Village Council**

FROM: **Scot F. Lahrmer, Village Manager**

DATE: **August 6, 2019**

RE: **Bridge Inspection Services**

ITEM: Resolution 2019-20, Authorizing the Ohio Department of Transportation to Inspect Bridges

ACTION REQUESTED: By motion, adopt **Resolution 2019-20** authorizing the Ohio Department of Transportation (ODOT) to perform municipal bridge inspections within Amberley Village on Beechlands Drive, Fair Oaks Drive and Elbrook Avenue.

PURPOSE: To grant permission to the Ohio Department of Transportation to perform the annual inspections on bridges within the Village in 2020, 2021 and 2022.

The Ohio Revised Code requires annual inspections of all bridges in Ohio and filed appropriately with the Ohio Department of Transportation.

Prior to 2013, the Village's Maintenance Department inspected the bridges and culverts and made minor repairs as needed. With the 2014 inventory review it was determined that the Village has 5 structures that qualify as bridges (over 10' wide) three of which are the Village's responsibility to inspect annually and report to the State of Ohio.

Two structures on Section Road are currently inspected annually by the Hamilton County Engineer's Office:
1. Section Road east of Kincaid Road
2. Section Road 350' west of Fair Oaks Drive

Three structures that are the Village's responsibility to inspect:
1. Beechlands Drive south of Section Road
2. Fair Oaks Drive south of Section Road
3. Elbrook Avenue north of Section Road

In order to inspect bridges in the State of Ohio, the consultant/inspector must be pre-qualified for major bridge inspection services, which may include the inspection of the following:

• Scouring- Scour Critical Assessment and Scour Plan-of-Action
• Load Rating - Field Measurements for Load Rating, Load Rating Calculations - Field Measurements for Gusset Plates, Load Rating and Analysis of Gusset Plates
• SMS/BMS Structure Inventory and Review - Inspection Procedures, Fracture Critical Plan, Underwater Inspection Procedures
• Bridge Inspection - Routine Bridge Inspection, Fracture Critical Inspection, Underwater Dive Inspection

The annual cost to have the three bridges inspected would be between $1,200 and $1,400 per bridge, possibly costing the Village $4,200 annually for the inspections.

In 2014, ODOT announced the launch of the new 3-year inspection program to help municipalities across the state achieve full compliance with the Federal Highway Administration's (FHWA) bridge metrics, including bridge inspections. The program pools the needs of municipal jurisdictions across the state then contracts with a consultant to perform the work. The consultant is responsible for these routine yearly bridge inspections, condition ratings as well as any load ratings that may be necessary. The Village has signed similar agreements with the state in 2014 and 2017 to allow the inspections.

ODOT just announced the renewal of the program for another 3-year period, including 2020 through 2022 to perform the annual inspections for municipalities with populations less than 50,000. An additional advantages of this program are that another independent resource is evaluating the Village's structures on an annual basis and the program is being funded 100% by ODOT.

Resolution 2019–20 allows the Village to take advantage of this program, permitting ODOT to inspect the bridges saving on the inspection and filing cost. The Village is responsible for any repairs needed after inspection. The three Village bridges have been filed with ODOT to be inspected in the future but need local permission (council authority) to perform the inspections.

The Streets, Public Utilities and Sewer Committee has reviewed and recommends approval.

PASSED:
BY:

RESOLUTION NO. 2019-20

RESOLUTION AUTHORIZING THE OHIO DEPARTMENT OF TRANSPORTATION TO INSPECT BRIDGES

WHEREAS, Ohio statutes require annual inspections of all bridges in the State;

WHEREAS, the Village Engineer, CT Consultants, recommended that the Village commence an annual Bridge and Culvert Inspection Program;

WHEREAS, the Village has jurisdiction over three structures within the Village that require inspection, specifically structures located on Beechlands Drive south of Section Road, Fair Oaks Drive south of Section Road, and Elbrook Avenue north of Section Road;

WHEREAS, the State of Ohio Department of Transportation ("ODOT") has offered to undertake inspection of said structures on behalf of the Village at no cost for a three-year period covering 2020-2022;

WHEREAS, the Streets, Public Utilities and Sewer Committee has reviewed and recommended approval of permitting ODOT to perform such inspections;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of Amberley Village, State of Ohio, members elected thereto concurring:

SECTION 1: That the Ohio Department of Transportation is authorized to access Village-owned property through 2022 in order to inspect bridges and/or culverts on Beechlands Drive, Fair Oaks Drive, and Elbrook Avenue, and that the Village Manager is authorized to enter into any contract or agreement with the State of Ohio to effectuate the purpose and intent of the inspections.

SECTION 2: This Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of __________, 2019.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2019, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____
Tammy Reasoner, Clerk of Council

TO: Village Council

FROM: Scot F. Lahrmer, Village Manager

DATE: August 6, 2019

RE: Fire hydrant painting

ITEM: Resolution 2019-21, Authorizing the Village Manager to enter into a contract for 2019 Fire Hydrant Painting

ACTION REQUESTED: By motion, adopt **Resolution 2019-21** authorizing a contract to Ellis Painting for the painting of fire hydrants.

PURPOSE: To repaint hydrants for better visibility throughout the Village.

The Village Fire Department maintains all fire hydrants in the Village in good working order and as part of the maintenance process, our employees regularly repaint fire hydrants in order to ensure visibility and utility. Our community's fire hydrants are a significant public water infrastructure component and they are one of the first items people see when driving in Amberley. Ensuring they are clearly visible and well maintained helps protect residents and businesses from extended loss by a fire event and gives visitors and residents a sense of safety and comfort. Keeping fire hydrants brightly painted helps our Fire Department spot hydrants when approaching a fire scene, particularly in rainy or snowy weather.

While the most critical maintenance feature to ensure the functionality of our hydrants is performing hydrant flow testing, the appearance of the hydrant is also part of regular maintenance. One of the obstacles to painting is the time it takes to prepare the hydrant for painting. The fire hydrant must be wire brushed, scraped or sandblasted prior to applying primer and paint. Sand blasting set up, clean up, and blasting typically takes about 45-60 minutes for each hydrant. Not only is this time consuming, preparing the hydrant surface for painting can lend itself to hand, eye and back injuries. And repainting the fire hydrants is part of the many ongoing maintenance efforts to care for our community's infrastructure. To aid in the painting of hydrants, in June 2017 Village Council approved the purchase of a machine that will remove existing paint from a fire hydrant in approximately two minutes. This removal system is referred to as the Plug Hug and the Village split the cost with the Village of Mariemont to jointly make the purchase.

The Plug Hug was utilized last summer when approximately 130 hydrants, that were exhibiting peeling and chipped paint, were prepped for painting by the Maintenance Department. The hydrants were then painted by a contractor, Ellis Painting. Most of the hydrants painted last year were the most visible ones that included those along Galbraith, Ridge and Section Roads. Initially staff estimated the restoration program for all hydrants would take approximately three summers to complete so that all hydrants throughout the Village would be properly maintained and restored as staff continues to focus on maintaining our infrastructure. With the condition and appearance of the remaining hydrants and finding a reliable and affordable painting contractor, staff believed it was in the Village's best interest to complete the program in 2 years instead of 3. $12,500 was budgeted in 2019 Fire Department Budget to contractually get the hydrants painted.

The Village has approximately 405 hydrants and believes there are approximately 275 that will need repainted this summer. Contractor Ellis Painting has quoted a price of $37 per hydrant to paint the remaining hydrants if the Village preps the hydrants for painting and acquires the paint. By awarding a contract to Ellis Painting in the amount of $10,175, the remaining hydrants will have a good base coat of primer and then exterior enamel paint will be applied.

The hydrant maintenance will conclude this summer with the final phase being the application of blue reflective bands onto the hydrants to provide the highest level of visibility.

The authorization of painting the hydrants was reviewed and recommended by the Streets, Public Utilities and Sewers Committee at their July 30 meeting.

If you have any questions, please let me know.

PASSED:
BY:

RESOLUTION NO. 2019-21

RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO ENTER INTO A CONTRACT WITH ELLIS PAINTING FOR THE PAINTING OF FIRE HYDRANTS

WHEREAS, the Village has a number of fire hydrants which require periodic painting;

WHEREAS, Council has made it a priority to reduce Village expenses and increase efficiencies wherever possible in order to provide essential services to Village residents for the lowest possible cost;

WHEREAS, the Council has determined that it is in the best interests of the Village and its citizens that the fire hydrants be painted to improve visibility;

WHEREAS, the Streets, Public Utilities and Sewers Committee has reviewed the matter and is recommending that the Village enter into a contract with Ellis Painting for the painting of 275 fire hydrants at a cost of $37.00 per hydrant for a total contract amount of $10,175.00;

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF AMBERLEY VILLAGE, STATE OF OHIO, seven (7) members elected thereto concurring,

SECTION 1: The Village Manager is hereby authorized and directed to enter into a contract on behalf of the Village with Ellis Painting for the painting of fire hydrants.

SECTION 2: That this Resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed this _____ day of __________, 2019.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Resolution Vote:
Moved: _____ Second: _________

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of __________________ 2019, the foregoing Resolution was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Resolution at all of the places of public notice as designated by Sec. 31.40(B), Code of Ordinances.

____
Tammy Reasoner, Clerk of Council

VILLAGE MANAGER'S REPORT
AUGUST 12, 2019 COUNCIL MEETING

Dear Mayor and Council Members:

Developments

No variance requests were received during July, so no meeting of the Board of Zoning Appeals was held in August.

Property Maintenance
Thirty (30) property maintenance letters were issued in July of 2019, including: five (5) high grass/weeds; two (2) porch repairs; one (1) item in the front yard; one (1) driveway repair; two (2) drainage issues; three (3) motor vehicle issues; one (1) accessory structure; one (1) trash/debris; one (1) roof repair; and fifteen (15) peeling paint issues. Some properties received multiple violations.

Aggregation Program
Residential-Business Aggregation: January - June, 2019 Electric: $33,242 Gas: (-$1,463)
Municipal Building Electric Aggregation: January - June $1,582

Maintenance Department Activities

Street and Right of Way

Over the past four and half weeks, crews have been trimming right of way trees, bushes, and view obstructions with a borrowed boom arm mower from Symmes Township. All main roads, including Ridge, Section, and Galbraith have been trimmed. In addition, many back streets, as well as Radio Tower Drive, North Site and parts of Amberley Green, have been trimmed with this equipment. Most of the time, this was a three-man operation, allowing for hand-cutting of areas that could not be reached, or permitting cleanup of the trimmed area with rakes and back pack blowers. Parts of Ridge and Section Roads also required a flagging crew, which took several days.

Four workdays were spent by crews sweeping gravel and sand from North and South Farmcrest. Twenty-five (25) tons of hot mix asphalt was used to fill potholes, broken edges and multiple drag patches over the roadway.

Other right of way project details from July included:
• Filling potholes in Rollman Reserves area, using fifteen (15) bags of cold patch.
• Picking up a skid of cold patch from Brew Pro.
• Sweeping gravel from intersection on Ridge and Longmeadow twice this month.
• Picking up ten (10) bales of straw from Symmes Township and unloading shipping container.
• Cutting up two (2) fallen trees on Ridge Road, and two (2) trees with limbs down on Bluegrass and Burning Tree in the street from the storms.
• Police Mark Monahan and Brian Baker assisting with brush pickup and chipping for two days.
• Natorp's Nursery and Landscaping removing all landscaping except for two (2) trees behind the mailboxes on Fair Oaks, replacing it with new shrubs, sod, and stones.
• Dropping off garden hoses and sprinklers to resident on Knoll, who agreed to water new grass seed to help get it started.
• Removing a fallen tree from the street on Elbrook.
• Straightening street signs on Twigwood.
• Filling potholes on Hudson Parkway and Section, where six (6) bags of cold patch was used.
• Watering new sod and landscaping on Fair Oaks.
• Sweeping sidewalks along the S. R. 126 overpass.
• Trimming the landscaping grasses on corporation sign beds.

Brush Chipping

Maintenance crews continued residential brush chipping service, utilizing 126 man hours and generating 198.5 cubic yards of wood chips, logs and other debris. Crews picked up eight (8) dead animals, four (4) of which were deer. Maintenance crews also delivered 55 cubic yards of wood chips to Village residents.

Storm Water

July 30 storms overwhelmed most of the southern parts of the Village with high water and trees blocking intersections. Crews spent several days cleaning up storm debris on the roadway. Contract Sweepers was called to conduct follow up cleaning on most of the main roads and a few streets in the south end. The pictures below were taken of Fair Oaks Drive looking south from Section Road. The picture on the left is what Fair Oaks Drive normally looks like while picture on the right was taken during the flooding on July 30. While there isn't a precise rainfall amount, it was reported between 2.5 and 3.5 inches was received. Residents commented they had never seen so much rain in a short period of time.

Fair Oaks Drive looking south from Section Road shown beside Fair Oaks Drive looking south from Section Road on July 30

Dye testing of a sink hole was conducted at 7641 Gwenwyn. After many days of testing by our crews and MSD, no dye was found in any pipes. A voice message from MSD said no further investigation would be required, so Amberley crews filled the void with a half yard of CDF fill from Cincinnati Ready Mix. Crews will blacktop the street later this month.

Other storm water projects included:
• Filling an MSD sinkhole at 6785 Farm Acres with gravel near the edge of the roadway.
• Finishing grading and adding topsoil, seed, and straw to a pipe job on 3560 Lynnehaven.
• Filling a large sinkhole on Farm Acres with 7.5 yards of CDF fill. The pipe at this location will need to be dug back up and repaired as several lengths of the pipe have failed.
• Repair of a catch basin on Section at Dena Lane, which unfortunately washed out again during flooding.
• Digging out parts of the drainage swale at 7100 Knoll Road drainage. Crews regraded the swale and seed and added straw mats which were staked in to support the new grading. A small pile of stone was placed in front of the pipe at this location to control sediment, which will be removed later. The job was completed with Symmes Township borrowed mini excavator, which resulted in the removal of twelve (12) yards of soil.
• Saw-cutting the roadway at 8369 Lynnehaven for an upcoming storm sewer repair.
• Cleaning out creeks and catch basins, including headwalls and inlets.

Facilities Maintenance and Repairs
Other facilities maintenance and repairs included the following:
• Cleaning and performing minor maintenance to Municipal Building, and setting up for and cleaning up after seven (7) events in the Community Room and Council Chambers, including: the Council Meeting of July 8, Environmental Stewardship Committee and Mayor’s Court.
• Performing the Monthly Facilities Inspection and making repairs to the Maintenance Facilities and Municipal Building.
• Grading tire and bulldozer track ruts on the leaf composting pad so water would drain at the North Site.
• Installing a second sump pump in the elevator shaft pit to remove leaking water.
• Washing the Bobcat and Truck 719 for CDL testing.

Equipment Maintenance
Maintenance crew performed inspections, cleaned and made minor repairs to all trucks. Crews also performed the weekly vehicle inspections, including:
• Greasing and washing the backhoe.
• Replacing two (2) broken hydraulic hoses and broken bolts on Symmes Township tractor.
• Repairing a broken valve stem on the rear tire of the Symmes Township Tractor.
• Repairing the front lights on the backhoe.
• Repairing rear trailer plug wiring Truck 615 rear trailer plug by Blust Motors after it shorted out the wiring harness.
• Cleaning and sharpening chain saws for the maintenance department and fire departments, along with picking up new parts for both from Central Tool.

Training
Bobby Williams has been working on earning his CDL Class A License.

Fire Training
•Performed the monthly fire equipment inspection and made the proper repairs.
•Jim Swader and Bobby Williams assisted with fire detail at the JCC Summer Camp.
•Filled water barrels holding tents for Adath barbeque event with both Engine and Quint 4.

Police Activity

During the month of July, the Police Department received 724 calls for service. There were 76 citations issued for Mayor’s Court last month. 23 were for Municipal Court and one (1) was for Juvenile Court. Vehicle accidents totaled four (4). Two (2) claims were reported for personal injury during the month. Minor misdemeanor citations resulted in nine (9) drug offenses and one (1) open container. K-9 activity included four (4) assists to other departments, seven (7) drug sniffs, four (4) K-9 tracking and six (6) others to include training.

Fire Activity

During the month of July, there were 58 reports taken by the Fire Department. Of the 58 reports, the department responded to hazardous conditions, power lines down, service calls, fire training, lifting assistance, smoke investigation, smoke detector, fire alarms, and fire drills.

Village Manager's Office

Meetings
I met with resident Carole Donnellon who spearheads the We Thrive committee on avoiding chronic diseases.

Our monthly staff meeting was held with the topics of committee needs for August legislation, Payday News, August E news and property maintenance.

I met with Melissa Johnson of the Cincinnati Port Authority regarding their property at 2100 Section Road.

The Reading Road Corridor group, comprised of representatives of City of Cincinnati, Sycamore Township, City of Reading, Hamilton County Planning and Roselawn Community Council, met on July 17 in Roselawn.

I met with resident Jeff Bickel.

A business retention visit was held with Ellie Meert and Mandy Rahschulte of Mercy Health.

A meeting was held with resident Ted Hardman.

Chief Wallace and I met with Little Miami Joint Fire District Board Member Carson Shelton and Chief Jim Puthoff along with Chief Denny Meader of Deer Park Silverton Joint Fire District.

A business retention visit was held with Leroy Staples of Procter and Gamble.

I attended the Hamilton County Planning + Development Property Maintenance Code Enforcement Panel presentation on property maintenance code enforcement best practices.

Wes Brown and I met with Bryan Snider of Hamilton County Planning and Development.

I met with George Hagan of Progressive Health Care Systems on July 29.

A business retention visit was held with Ben Karacia of Pepsi.

The Finance Committee met on July 30 regarding review of June financials, Village Code Chapter 101 (income tax) concerning 2106 expenses and grant fund appropriations.

I attended the Streets, Public Utilities and Sewers Committee where the following items were discussed: catch basin repairs, bridge inspection, storm water program update and fire hydrant painting.

I met with Dominique Tapplar and Ms. Stanley of ID Shield and Legal Shield.

I met with Silverton Village Manager Tom Carroll regarding his upcoming presentation to our Finance Committee.

2019 Road Program Update

Village Council approved the 2019 Street Program on June 17 to Rack & Ballauer Excavating Company. They initially planned to begin work on August 12 however, there is an August 18 5K race being run on most of the streets where the repaving will occur. Consequently, the work start date was postponed to begin on August 26. The $714,311 contract will resurface the following streets:

Arborcrest Drive
Arborcrest Court
Longmeadow Lane
North and South Whitetree Circle
Lamarque Drive (Longmeadow Lane to North Whitetree Circle only)

The Village will release information to residents about the repaving prior to the contractor starting work.

Ice Cream Social
Plans for the Ice Cream Social, being organized by Village employees and being led by Robin Kemp, are coming together nicely. The event is scheduled for Sunday, August 25 from 2:00 till 5:00 p.m. Parking will be at Amberley Green with a shuttle provided. Only handicap parking will be available at the Municipal Building.

Administrative Staff Training
Orthodox Jewish tradition training was conducted for Administrative staff featuring Rabbi Mendy Kalmanson.

Hamilton County Tax Incentive Review Council
The Hamilton County Tax Incentive Review Council, of which Council Member Peg Conway is a member, met on July 10. One of the many items for review was the Topicz tax incentive approved by Village Council in 2012. The Village has two representatives, Tom Muething and Bill Doering, appointed by Council, that join the Tax Incentive Review Council, for Amberley's agreement. Topicz has achieved and exceeded their agreement with the Village on job creation and investment.

Preparations for #CityHallSelfie Day 2019
Administrative staff began preparations for #CityHallSelfie Day 2019 by planning social media posts designed to strategically position Amberley Village in a positive light for this annual event coordinated by Engaging Local Government Leaders (ELGL). #CityHallSelfie Day is Thursday, August 15 and our chance to showcase local government love.

Columbia Avenue
You have most likely experienced the construction of Benson Street widening in the City of Reading. It has been ongoing with an estimated completion by the third week of August. The area on Columbia Avenue will be restriped as part of the project; there will be three lanes, two heading towards the school after the bend and two exiting Reading toward Ronald Reagan. TEC Engineering did traffic analysis projections and they are also contracted to do actual real life condition analysis after the Reading Community City Schools fully open after Labor Day. I have been advised the Benson Street and Columbia Avenue will be the most affected and TEC's forecast shows little change of traffic grades at the Fuhrman intersection. A layout of the striping plan has been included in the packet.

Since all the Reading Community City School classes will be held in the newly constructed building and may impact traffic, here is the staggered starting schedule:

Classes for grades 6-12 will begin on Monday, September 9 and doors will open at 7:50 a.m. For grades 1-5, school will start on September 10 and doors will open at 8:40 a.m. Preschool starts on September 12.

Ordinances 2019-5, 2019-6 and 2019-7

An error by staff in numbering ordinances has been identified and council is being asked to correct it on August 12. On March 11, three ordinances were introduced and adopted by council unanimously: Ordinances 2019-1, 2019-2 and 2019-3. As there were already ordinances containing the number 2019-1, 2019-2 and 2019-3 passed in January, subsequent numbers should have been assigned in March. There are three ordinances, numbered Ordinance 2019-5, Ordinance 2019-6, and Ordinance 2019-7 on Monday's agenda, which are being introduced to correct an accidental duplication in numbering for three ordinances passed in March of 2019. Upon counsel of Village Solicitor Kevin McDonough, it was agreed that adopting ordinance numbers 2019-5, 2019-6 and 2019-7 would provide the clearest correction, offer the fullest disclosure to the residents of Amberley Village and the surest way to avoid further confusion. The new ordinances alter the previous legislation in number only, and do not change the provisions of the ordinances passed in March in any way. Council action is necessary on all three ordinances.

Willowbrook Mailbox Landscaping

In light of the ongoing challenges with landscaping at the Willowbrook mailboxes, Amberley Village contracted with Natorp's to regrade the area around the Bingham Memorial and add river rock and mixed material to offer increased stability and minimize washouts. A variety of plants and shrubs have been selected for the landscape with consideration for salt, deer and weather resistance, as well as minimal maintenance requirements. The goal was to ensure the longevity of the plantings and preserve the aesthetics of the site. Here is a before and after photo.

Before

After

Signage at Amberley Green

New signage was installed at Amberley Green to help clarify rules of shared use for this popular green space, particularly with regard to dogs under control. Social media posts and E-News announcements regarding the signage was used to reinforce respect among all those using Amberley Green. Visitors were also reminded that residential properties surround Amberley

Green, and that their commitment to keeping dogs under control, within sight and cleaned up after will help ensure everyone's enjoyment of the property.

Two new signs, one near the former clubhouse and one at the nearby trail head, remind visitors to Amberley Green of the importance of dogs under control.

Green June Beetles

A recent complaint to the Village about bugs swarming at our ballfields resulted in Maintenance responding to see thousands of Green June Beetles flying about 2-3 feet above the ground. It was later learned the Green June Beetles emerge in masse from the ground and start buzzing around, trying to find mates before they die off. Their large size, accompanied by an audible buzzing sound and low level flight plan were unique to staff. Pictured here is one in the palm of Tony Chesney's hand:

Mowing on Ronald Reagan

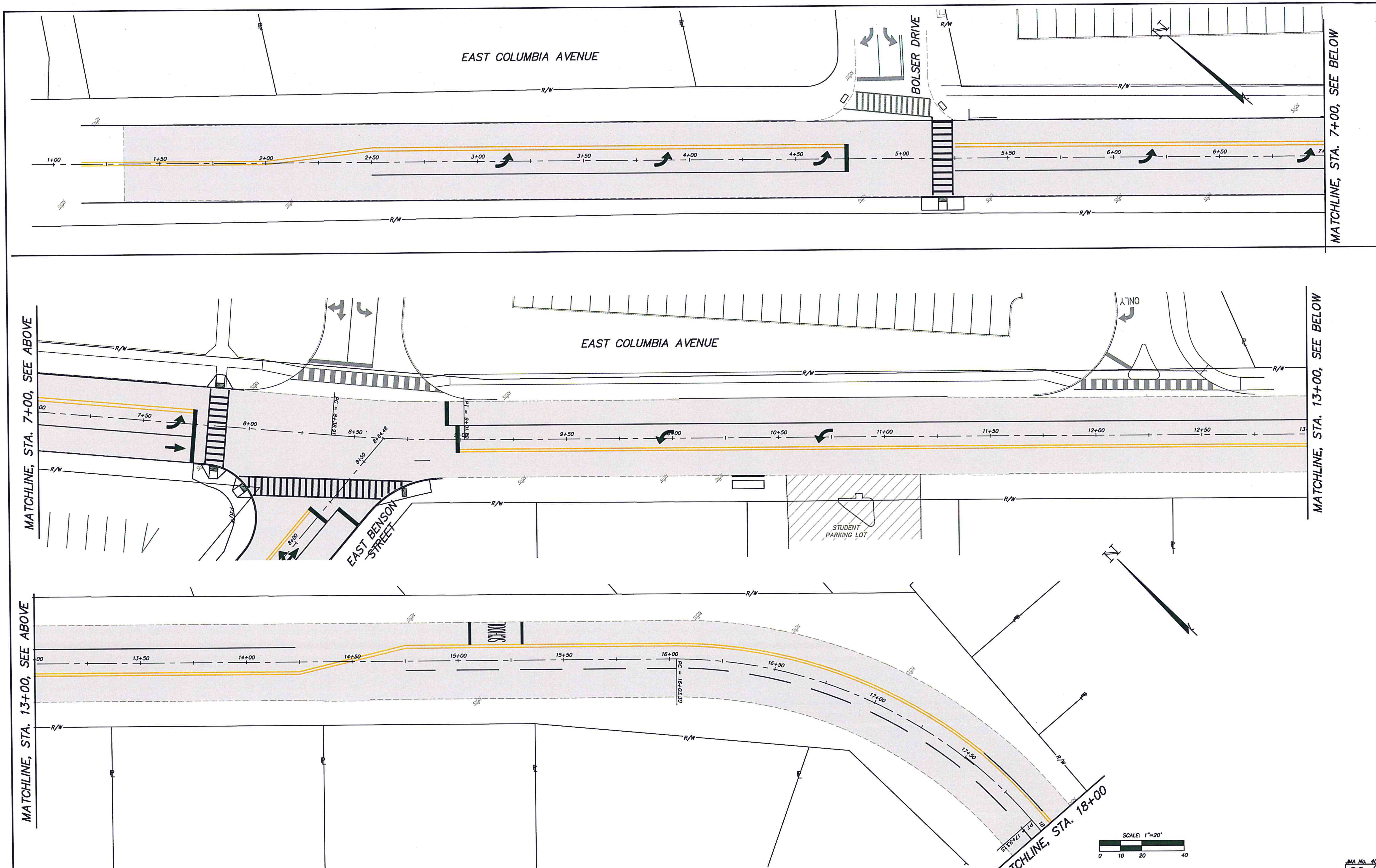
The Ohio Department of Transportation has trimmed Ronald Reagan west bound where the Village corporation limit sign is located as well as the exit sign for Ridge Road as shown here:

Miscellaneous
Articles were suggested for the August E-News which was sent to subscribers on August 4.

I have communicated with residents regarding Amberley Green, storm water, property maintenance, ballfields, EMS billing and general items.

If you would like additional information or have questions, feel free to contact me.

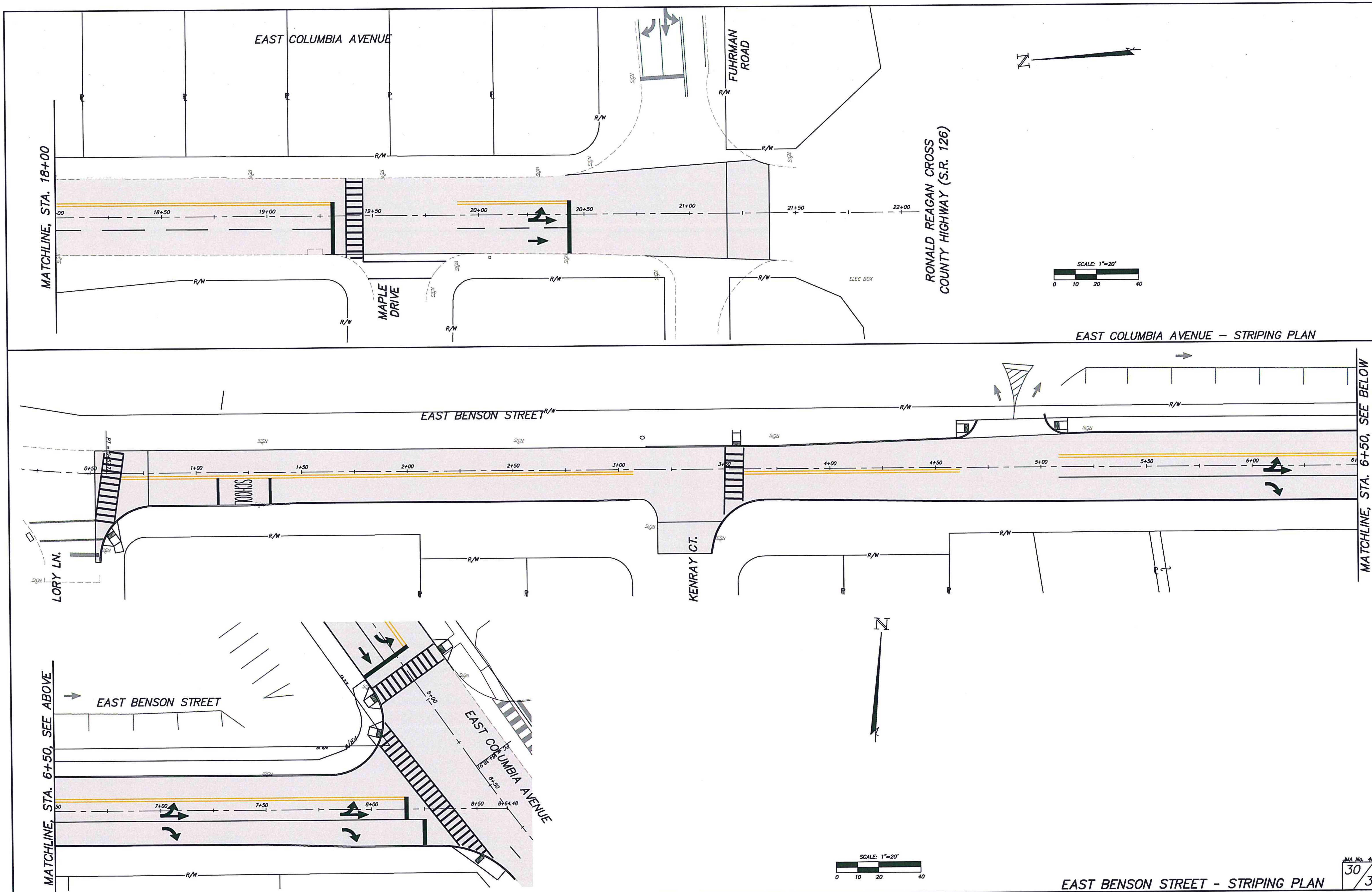
Scot F. Lahrmer
Village Manager



JMA No. 4027

EAST COLUMBIA AVENUE - STRIPING PLAN

29/30


EAST COLUMBIA AVENUE
FUHRMAN ROAD
MAPLE DRIVE
RONALD REAGAN CROSS COUNTY HIGHWAY (S.R. 126)
MATCHLINE, STA. 18+00
ELEC BOX
SCALE: 1"=20'
EAST COLUMBIA AVENUE – STRIPING PLAN
EAST BENSON STREET
LORY LN.
KENRAY CT.
SCHOOL
MATCHLINE, STA. 6+50, SEE BELOW
MATCHLINE, STA. 6+50, SEE ABOVE
EAST BENSON STREET
EAST COLUMBIA AVENUE
SCALE: 1"=20'
EAST BENSON STREET – STRIPING PLAN
JMA No. 4027
30/30

PASSED:
BY:

ORDINANCE NO. 2019-5

ORDINANCE AMENDING THE ORDINANCE 2019-1 FIXING COMPENSATION FOR VILLAGE EMPLOYEES THAT WAS PASSED ON MARCH 11, 2019 AND DECLARING AN EMERGENCY

WHEREAS, Ordinance 2019-1 Fixing Compensation for Village Employees was passed on March 11, 2019;

WHEREAS, due to an oversight it was assigned Ordinance No. 2019-1, which number had been previously used on an Ordinance that was passed on January 14, 2019;

WHEREAS, in order to correct the numbering oversight, Council desires to amend the above-referenced Ordinance 2019-1 that was passed on March 11, 2019 in number only;

WHEREAS, pursuant to Section 10.04(B)(1) of the Amberley Village Code, the amendment of this Ordinance does not affect the prior operation of the Ordinance or any prior action taken thereunder;

WHEREAS, the provisions of the previous Ordinance 2019-1 passed on March 11, 2019 remain in full force and effect.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring.

SECTION 1: Ordinance No. 2019-1 Fixing Compensation for Village Employees that was passed on March 11, 2019, is hereby renumbered with the new Ordinance number 2019-5.

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and it shall go into effect forthwith. The reason for such emergency is the necessity of amending the above-referenced Ordinance in order to correct the Ordinance number to avoid confusion and to provide accurate information and full disclosure to the citizens of Amberley Village as soon as possible.

Passed this _____ day of __________, 2019.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2019, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____
Tammy Reasoner, Clerk of Council

PASSED:
BY:

ORDINANCE NO. 2019-6

ORDINANCE AMENDING THE ORDINANCE 2019-2 AMENDING AND APPROVING PROPOSAL TO AMEND COMPENSATION OF SOLICITOR THAT WAS PASSED ON MARCH 11, 2019 AND DECLARING AN EMERGENCY

WHEREAS, the Ordinance 2019-2 Amending and Approving Proposal to Amend Compensation of Solicitor was passed on March 11, 2019;

WHEREAS, due to an oversight it was assigned Ordinance No. 2019-2, which number had been previously used on an Ordinance passed on January 14, 2019;

WHEREAS, in order to correct the numbering oversight, Council desires to amend the above-referenced Ordinance 2019-2 that was passed on March 11, 2019 in number only;

WHEREAS, pursuant to Section 10.04(B)(1) of the Amberley Village Code, the amendment of this Ordinance does not affect the prior operation of the Ordinance or any prior action taken thereunder;

WHEREAS, the provisions of the previous Ordinance 2019-2 passed on March 11, 2019 remain in full force and effect.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring.

SECTION 1: Ordinance No. 2019-2 Amending and Approving Proposal to Amend Compensation of Solicitor is hereby renumbered with the new Ordinance number 2019-6.

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and it shall go into effect forthwith. The reason for such emergency is the necessity of amending the above-referenced Ordinance in order to correct the Ordinance number to avoid confusion and to provide accurate information and full disclosure to the citizens of Amberley Village as soon as possible.

Passed this _____ day of __________, 2019.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2019, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____
Tammy Reasoner, Clerk of Council

PASSED:
BY:

ORDINANCE NO. 2019-7

ORDINANCE AMENDING THE ORDINANCE 2019-3 AMENDING APPROPRIATIONS FOR THE FISCAL YEAR 2019 AND DECLARING AN EMERGENCY

WHEREAS, the Ordinance 2019-3 Amending Appropriations for Fiscal Year 2019 was passed on March 11, 2019;

WHEREAS, due to an oversight it was assigned Ordinance No. 2019-3, which number had been previously used on an Ordinance passed on January 14, 2019;

WHEREAS, in order to correct the numbering oversight, Council desires to amend the above-referenced Ordinance 2019-3 that was passed on March 11, 2019 in number only.

WHEREAS, pursuant to Section 10.04(B)(1) of the Amberley Village Code, the amendment of this Ordinance does not affect the prior operation of the Ordinance or any prior action taken thereunder.

WHEREAS, the provisions of the previous Ordinance 2019-3 passed on March 11, 2019 remain in full force and effect.

NOW, THEREFORE, BE IT ORDAINED BY THE Council of Amberley Village, State of Ohio, seven (7) members elected thereto concurring.

SECTION 1: Ordinance No. 2019-3 Amending Appropriations for Fiscal Year 2019 is hereby renumbered with the new Ordinance number assigned 2019-7.

SECTION 2: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, and it shall go into effect forthwith. The reason for such emergency is the necessity of amending the above-referenced Ordinance in order to correct the Ordinance number to avoid confusion and to provide accurate information and full disclosure to the citizens of Amberley Village as soon as possible.

Passed this _____ day of __________, 2019.

____
Mayor Thomas C. Muething

Attest:

____
Tammy Reasoner, Clerk of Council

Ordinance Vote:
Moved: _____ Seconded: _________

Muething	______
Wolf	______
Bardach	______
Conway	______
Hattenbach	______
Kamine	______
Warren	______

I, Clerk of Council of Amberley Village, Ohio, certify that on the ____ day of _____________, 2019, the foregoing Ordinance was published pursuant to Article IX of the Home Rule Charter by posting true copies of said Ordinance at all of the places of public notice as designed by Sec. 31.40(B), Code of Ordinances.

____
Tammy Reasoner, Clerk of Council